

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Jefatura de Gobierno del Distrito Federal **155,682,310**

>> SERVICIOS PERSONALES **117,399,024**

01 C0 01	1 3 1 001	1 01	1131 0 1 1 00		31,349,762
01 C0 01	1 3 1 001	1 01	1132 0 1 1 00		2,760,047
01 C0 01	1 3 1 001	1 01	1211 0 1 1 00		1,328,700
01 C0 01	1 3 1 001	1 01	1311 0 1 1 00		285,080
01 C0 01	1 3 1 001	1 01	1321 0 1 1 00		1,042,124
01 C0 01	1 3 1 001	1 01	1323 0 1 1 00		9,281,090
01 C0 01	1 3 1 001	1 01	1331 0 1 1 00		2,187,293
01 C0 01	1 3 1 001	1 01	1332 0 1 1 00		956,151
01 C0 01	1 3 1 001	1 01	1342 0 1 1 00		118,760
01 C0 01	1 3 1 001	1 01	1343 0 1 1 00		15,855
01 C0 01	1 3 1 001	1 01	1411 0 1 2 01		3,298,363
01 C0 01	1 3 1 001	1 01	1411 0 1 2 03		186,303
01 C0 01	1 3 1 001	1 01	1421 0 1 2 01		1,542,094
01 C0 01	1 3 1 001	1 01	1421 0 1 2 03		138,002
01 C0 01	1 3 1 001	1 01	1431 0 1 2 00		2,377,123
01 C0 01	1 3 1 001	1 01	1441 0 1 2 00		1,563,535
01 C0 01	1 3 1 001	1 01	1443 0 1 2 00		67,031
01 C0 01	1 3 1 001	1 01	1511 0 1 2 00		1,542,812
01 C0 01	1 3 1 001	1 01	1541 0 1 2 00		665,175
01 C0 01	1 3 1 001	1 01	1541 0 1 2 18		2,587,430
01 C0 01	1 3 1 001	1 01	1542 0 1 1 00		23,600
01 C0 01	1 3 1 001	1 01	1543 0 1 1 26		170,269
01 C0 01	1 3 1 001	1 01	1544 0 1 1 00		1,977,140
01 C0 01	1 3 1 001	1 01	1545 0 1 1 00		254,220
01 C0 01	1 3 1 001	1 01	1545 0 1 1 09		2,616,142
01 C0 01	1 3 1 001	1 01	1545 0 1 1 10		268,677
01 C0 01	1 3 1 001	1 01	1547 0 1 1 00		136,143
01 C0 01	1 3 1 001	1 01	1548 0 1 1 00		1,497,501
01 C0 01	1 3 1 001	1 01	1551 0 1 1 00		146,400
01 C0 01	1 3 1 001	1 01	1591 0 1 1 00		46,021,596
01 C0 01	1 3 1 001	1 01	1711 0 1 1 00		12,000
01 C0 01	1 3 1 001	1 01	1712 0 1 1 00		768,618
01 C0 01	1 3 1 001	1 01	1713 0 1 1 00		60,000
01 C0 01	1 3 1 001	1 01	1714 0 1 1 00		153,988

>> MATERIALES Y SUMINISTROS **8,652,940**

01 C0 01	1 3 1 001	1 01	2111 0 1 1 00		745,190
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 C0 01	1 3 1 001	1 01	2111 0 1 2 00		260,000
01 C0 01	1 3 1 001	1 01	2121 0 1 1 00		59,657
01 C0 01	1 3 1 001	1 01	2141 0 1 1 00		215,594
01 C0 01	1 3 1 001	1 01	2141 0 1 2 00		1,000,000
01 C0 01	1 3 1 001	1 01	2151 0 1 1 00		310,761
01 C0 01	1 3 1 001	1 01	2161 0 1 1 00		204,194
01 C0 01	1 3 1 001	1 01	2211 0 1 1 00		1,786,931
01 C0 01	1 3 1 001	1 01	2231 0 1 1 00		59,045
01 C0 01	1 3 1 001	1 01	2341 0 1 1 00		1,000
01 C0 01	1 3 1 001	1 01	2361 0 1 1 00		152,912
01 C0 01	1 3 1 001	1 01	2419 0 1 1 00		37,909
01 C0 01	1 3 1 001	1 01	2421 0 1 1 00		20,000
01 C0 01	1 3 1 001	1 01	2431 0 1 1 00		35,531
01 C0 01	1 3 1 001	1 01	2441 0 1 1 00		99,859
01 C0 01	1 3 1 001	1 01	2451 0 1 1 00		62,539
01 C0 01	1 3 1 001	1 01	2461 0 1 1 00		522,470
01 C0 01	1 3 1 001	1 01	2471 0 1 1 00		89,530
01 C0 01	1 3 1 001	1 01	2481 0 1 1 00		134,860
01 C0 01	1 3 1 001	1 01	2491 0 1 1 00		310,798
01 C0 01	1 3 1 001	1 01	2521 0 1 1 00		654
01 C0 01	1 3 1 001	1 01	2531 0 1 1 00		19,558
01 C0 01	1 3 1 001	1 01	2551 0 1 1 00		5,000
01 C0 01	1 3 1 001	1 01	2561 0 1 1 00		103,262
01 C0 01	1 3 1 001	1 01	2591 0 1 1 00		10,446
01 C0 01	1 3 1 001	1 01	2611 0 1 1 00		12,279
01 C0 01	1 3 1 001	1 01	2611 0 1 2 00		1,050,000
01 C0 01	1 3 1 001	1 01	2711 0 1 1 00		25,993
01 C0 01	1 3 1 001	1 01	2741 0 1 1 00		220,302
01 C0 01	1 3 1 001	1 01	2751 0 1 1 00		101,540
01 C0 01	1 3 1 001	1 01	2911 0 1 1 00		111,924
01 C0 01	1 3 1 001	1 01	2921 0 1 1 00		51,868
01 C0 01	1 3 1 001	1 01	2931 0 1 1 00		39,976
01 C0 01	1 3 1 001	1 01	2941 0 1 1 00		350,414
01 C0 01	1 3 1 001	1 01	2961 0 1 1 00		205,484
01 C0 01	1 3 1 001	1 01	2961 0 1 2 00		148,460
01 C0 01	1 3 1 001	1 01	2981 0 1 1 00		5,000
01 C0 01	1 3 1 001	1 01	2991 0 1 1 00		5,021
01 C0 01	1 7 2 013	1 01	2121 0 1 1 00		76,979

>> **SERVICIOS GENERALES**

29,630,346

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 C0 01	1 2 4 022	1 01	3341 0 1 2 00		25,000
01 C0 01	1 3 1 001	1 01	3112 0 1 2 00		1,506,933
01 C0 01	1 3 1 001	1 01	3131 0 1 2 00		2,415
01 C0 01	1 3 1 001	1 01	3141 0 1 2 00		1,145,139
01 C0 01	1 3 1 001	1 01	3141 0 1 2 22		17,133
01 C0 01	1 3 1 001	1 01	3151 0 1 2 00		672
01 C0 01	1 3 1 001	1 01	3161 0 1 1 00		211,628
01 C0 01	1 3 1 001	1 01	3171 0 1 2 00		98,974
01 C0 01	1 3 1 001	1 01	3181 0 1 1 00		201,663
01 C0 01	1 3 1 001	1 01	3191 0 1 2 00		323,483
01 C0 01	1 3 1 001	1 01	3252 0 1 1 00		30,000
01 C0 01	1 3 1 001	1 01	3271 0 1 1 00		32,053
01 C0 01	1 3 1 001	1 01	3271 0 1 2 00		197,947
01 C0 01	1 3 1 001	1 01	3291 0 1 1 00		603,016
01 C0 01	1 3 1 001	1 01	3331 0 1 1 00		2,503,466
01 C0 01	1 3 1 001	1 01	3341 0 1 2 00		271,534
01 C0 01	1 3 1 001	1 01	3351 0 1 1 00		100,000
01 C0 01	1 3 1 001	1 01	3361 0 1 1 00		601,539
01 C0 01	1 3 1 001	1 01	3361 0 1 2 00		1,636,263
01 C0 01	1 3 1 001	1 01	3432 0 1 2 00		30,000
01 C0 01	1 3 1 001	1 01	3451 0 1 2 00		800,000
01 C0 01	1 3 1 001	1 01	3471 0 1 1 00		30,000
01 C0 01	1 3 1 001	1 01	3491 0 1 1 00		6,000
01 C0 01	1 3 1 001	1 01	3499 0 1 1 00		82,332
01 C0 01	1 3 1 001	1 01	3511 0 1 1 00		1,114,180
01 C0 01	1 3 1 001	1 01	3521 0 1 1 00		416,432
01 C0 01	1 3 1 001	1 01	3531 0 1 1 00		1,300,000
01 C0 01	1 3 1 001	1 01	3553 0 1 1 00		1,003,287
01 C0 01	1 3 1 001	1 01	3571 0 1 1 00		1,500,000
01 C0 01	1 3 1 001	1 01	3581 0 1 1 00		1,761,177
01 C0 01	1 3 1 001	1 01	3591 0 1 1 00		80,000
01 C0 01	1 3 1 001	1 01	3641 0 1 1 00		12,601
01 C0 01	1 3 1 001	1 01	3711 0 1 1 00		517,535
01 C0 01	1 3 1 001	1 01	3721 0 1 1 00		406,230
01 C0 01	1 3 1 001	1 01	3722 0 1 1 00		360,000
01 C0 01	1 3 1 001	1 01	3751 0 1 1 00		338,652
01 C0 01	1 3 1 001	1 01	3761 0 1 1 00		532,921
01 C0 01	1 3 1 001	1 01	3822 0 1 1 00		130,745
01 C0 01	1 3 1 001	1 01	3831 0 1 1 00		3,753,162
01 C0 01	1 3 1 001	1 01	3851 0 1 1 00		601,689

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 C0 01	1 3 1 001	1 01	3911 0 1 1 00		246,000
01 C0 01	1 3 1 001	1 01	3921 0 1 1 00		132,344
01 C0 01	1 3 1 001	1 01	3951 0 1 1 00		1,000
01 C0 01	1 3 1 001	1 01	3969 0 1 2 25		138,384
01 C0 01	1 3 1 001	1 01	3981 0 1 2 00		2,353,526
01 C0 01	1 3 1 001	1 01	3982 0 1 1 00		2,473,291



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Centro de Atención a Emergencias y Protección Ciudadana de la Ciudad de México					1,376,984,705
>> SERVICIOS PERSONALES					58,312,831
01 CD 03	1 7 2 001	1 01	1131 0 1 1 00		14,959,400
01 CD 03	1 7 2 001	1 01	1311 0 1 1 00		55,164
01 CD 03	1 7 2 001	1 01	1321 0 1 1 00		416,940
01 CD 03	1 7 2 001	1 01	1323 0 1 1 00		5,290,151
01 CD 03	1 7 2 001	1 01	1341 0 1 1 00		96,171
01 CD 03	1 7 2 001	1 01	1342 0 1 1 06		363,133
01 CD 03	1 7 2 001	1 01	1411 0 1 2 01		1,506,068
01 CD 03	1 7 2 001	1 01	1421 0 1 2 01		755,300
01 CD 03	1 7 2 001	1 01	1431 0 1 2 00		781,735
01 CD 03	1 7 2 001	1 01	1441 0 1 2 00		1,650,939
01 CD 03	1 7 2 001	1 01	1443 0 1 2 00		33,509
01 CD 03	1 7 2 001	1 01	1545 0 1 1 10		161,460
01 CD 03	1 7 2 001	1 01	1546 0 1 1 00		108,864
01 CD 03	1 7 2 001	1 01	1591 0 1 1 00		32,123,245
01 CD 03	1 7 2 001	1 01	1599 0 1 1 00		10,752
>> MATERIALES Y SUMINISTROS					3,054,428
01 CD 03	1 7 2 001	1 01	2111 0 1 1 00		300,000
01 CD 03	1 7 2 001	1 01	2111 0 1 2 00		250,000
01 CD 03	1 7 2 001	1 01	2141 0 1 1 00		474,000
01 CD 03	1 7 2 001	1 01	2141 0 1 2 00		900,000
01 CD 03	1 7 2 001	1 01	2161 0 1 1 00		180,000
01 CD 03	1 7 2 001	1 01	2461 0 1 1 00		320,000
01 CD 03	1 7 2 001	1 01	2611 0 1 2 00		500,000
01 CD 03	1 7 2 001	1 01	2911 0 1 1 00		80,000
01 CD 03	1 7 2 013	1 01	2121 0 1 1 00		50,428
>> SERVICIOS GENERALES					40,617,446
01 CD 03	1 2 4 022	1 01	3341 0 1 2 00		30,000
01 CD 03	1 7 2 001	1 01	3112 0 1 2 00		11,000,000
01 CD 03	1 7 2 001	1 01	3131 0 1 2 00		600,000
01 CD 03	1 7 2 001	1 01	3141 0 1 2 00		300,000
01 CD 03	1 7 2 001	1 01	3161 0 1 1 00		5,000,000
01 CD 03	1 7 2 001	1 01	3171 0 1 2 00		400,000
01 CD 03	1 7 2 001	1 01	3191 0 1 2 00		140,000
01 CD 03	1 7 2 001	1 01	3361 0 1 2 00		50,000
01 CD 03	1 7 2 001	1 01	3381 0 1 2 00		8,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 CD 03	1 7 2 001	1 01	3451 0 1 2 00		1,500,000
01 CD 03	1 7 2 001	1 01	3553 0 1 1 00		70,000
01 CD 03	1 7 2 001	1 01	3571 0 1 1 00		1,570,000
01 CD 03	1 7 2 001	1 01	3581 0 1 1 00		4,000,000
01 CD 03	1 7 2 001	1 01	3591 0 1 1 00		100,000
01 CD 03	1 7 2 001	1 01	3921 0 1 1 00		346,998
01 CD 03	1 7 2 001	1 01	3981 0 1 2 00		1,465,272
01 CD 03	1 7 2 001	1 01	3982 0 1 1 00		1,045,176
01 CD 03	1 7 3 004	1 01	3391 0 1 1 00		5,000,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 1,275,000,000

01 CD 03	1 7 3 004	3 04	5511 0 2 1 00	A01D32001	1,025,000,000
01 CD 03	1 7 3 004	5 34	5511 0 2 1 00	A01D32001	250,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Sistema para el Desarrollo Integral de la Familia del Distrito Federal** 2,724,831,249

>> **SERVICIOS PERSONALES** 772,930,261

01 PD DF	1 2 4 022	1 02	1211 0 1 1 00		13,195,903
01 PD DF	1 8 1 002	1 02	1211 0 1 1 00		3,630,154
01 PD DF	1 8 1 002	1 02	1331 0 1 1 00		695,530
01 PD DF	1 8 1 002	1 02	1511 0 1 1 00		1,052,662
01 PD DF	1 8 1 002	1 02	1541 0 1 1 00		1,831,085
01 PD DF	1 8 1 002	1 02	1545 0 1 1 00		2,449,200
01 PD DF	1 8 1 002	1 02	1547 0 1 1 00		1,022,464
01 PD DF	1 8 1 002	1 29	1131 0 1 1 00		14,036,726
01 PD DF	1 8 1 002	1 29	1221 0 1 1 04		1,729,761
01 PD DF	1 8 1 002	1 29	1311 0 1 1 00		302,582
01 PD DF	1 8 1 002	1 29	1321 0 1 1 00		447,063
01 PD DF	1 8 1 002	1 29	1323 0 1 1 00		1,040,487
01 PD DF	1 8 1 002	1 29	1343 0 1 1 00		292,230
01 PD DF	1 8 1 002	1 29	1411 0 1 1 00		1,632,265
01 PD DF	1 8 1 002	1 29	1411 0 1 1 04		164,088
01 PD DF	1 8 1 002	1 29	1421 0 1 1 00		818,588
01 PD DF	1 8 1 002	1 29	1421 0 1 1 04		82,291
01 PD DF	1 8 1 002	1 29	1431 0 1 1 00		932,409
01 PD DF	1 8 1 002	1 29	1441 0 1 1 00		260,311
01 PD DF	1 8 1 002	1 29	1443 0 1 1 00		31,084
01 PD DF	1 8 1 002	1 29	1544 0 1 1 00		8,655,521
01 PD DF	1 8 1 002	1 29	1591 0 1 1 00		2,683,265
01 PD DF	1 8 1 002	1 29	1712 0 1 1 00		732,303
01 PD DF	1 8 2 002	1 02	1311 0 1 1 00		13,552
01 PD DF	1 8 2 002	1 02	1331 0 1 1 00		31,153
01 PD DF	1 8 2 002	1 02	1511 0 1 1 00		46,854
01 PD DF	1 8 2 002	1 02	1541 0 1 1 00		81,502
01 PD DF	1 8 2 002	1 02	1545 0 1 1 00		109,014
01 PD DF	1 8 2 002	1 02	1547 0 1 1 00		45,795
01 PD DF	1 8 2 002	1 29	1131 0 1 1 00		624,778
01 PD DF	1 8 2 002	1 29	1321 0 1 1 00		20,024
01 PD DF	1 8 2 002	1 29	1323 0 1 1 00		46,603
01 PD DF	1 8 2 002	1 29	1343 0 1 1 00		13,089
01 PD DF	1 8 2 002	1 29	1411 0 1 1 00		72,652
01 PD DF	1 8 2 002	1 29	1421 0 1 1 00		36,435
01 PD DF	1 8 2 002	1 29	1431 0 1 1 00		37,710

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	1 8 2 002	1 29	1441 0 1 1 00		11,586
01 PD DF	1 8 2 002	1 29	1443 0 1 1 00		1,383
01 PD DF	1 8 2 002	1 29	1544 0 1 1 00		385,260
01 PD DF	1 8 2 002	1 29	1591 0 1 1 00		119,433
01 PD DF	1 8 2 002	1 29	1712 0 1 1 00		32,595
01 PD DF	1 8 5 002	1 02	1211 0 1 1 00		14,757,084
01 PD DF	1 8 5 002	1 02	1311 0 1 1 00		895,728
01 PD DF	1 8 5 002	1 02	1331 0 1 1 00		2,058,966
01 PD DF	1 8 5 002	1 02	1511 0 1 1 00		3,115,817
01 PD DF	1 8 5 002	1 02	1521 0 1 1 00		9,312,505
01 PD DF	1 8 5 002	1 02	1541 0 1 1 00		5,419,905
01 PD DF	1 8 5 002	1 02	1545 0 1 1 00		7,249,488
01 PD DF	1 8 5 002	1 02	1547 0 1 1 00		3,753,144
01 PD DF	1 8 5 002	1 29	1131 0 1 1 00		43,978,176
01 PD DF	1 8 5 002	1 29	1231 0 1 1 00		800,000
01 PD DF	1 8 5 002	1 29	1321 0 1 1 00		1,400,835
01 PD DF	1 8 5 002	1 29	1322 0 1 1 00		121,505
01 PD DF	1 8 5 002	1 29	1323 0 1 1 00		4,639,922
01 PD DF	1 8 5 002	1 29	1342 0 1 1 00		800,000
01 PD DF	1 8 5 002	1 29	1343 0 1 1 00		865,084
01 PD DF	1 8 5 002	1 29	1411 0 1 1 00		5,387,330
01 PD DF	1 8 5 002	1 29	1421 0 1 1 00		2,701,770
01 PD DF	1 8 5 002	1 29	1431 0 1 1 00		2,796,332
01 PD DF	1 8 5 002	1 29	1441 0 1 1 00		859,163
01 PD DF	1 8 5 002	1 29	1443 0 1 1 00		92,008
01 PD DF	1 8 5 002	1 29	1542 0 1 1 00		150,000
01 PD DF	1 8 5 002	1 29	1543 0 1 1 00		700,000
01 PD DF	1 8 5 002	1 29	1544 0 1 1 00		25,619,829
01 PD DF	1 8 5 002	1 29	1549 0 1 1 00		2,720,000
01 PD DF	1 8 5 002	1 29	1551 0 1 1 00		1,500,000
01 PD DF	1 8 5 002	1 29	1591 0 1 1 00		15,982,104
01 PD DF	1 8 5 002	1 29	1593 0 1 1 00		500,000
01 PD DF	1 8 5 002	1 29	1594 0 1 1 00		100,000
01 PD DF	1 8 5 002	1 29	1712 0 1 1 00		2,167,574
01 PD DF	1 8 5 002	1 29	1713 0 1 1 00		3,022,000
01 PD DF	2 5 1 005	1 02	1211 0 1 1 00		49,824,500
01 PD DF	2 5 1 005	1 02	1331 0 1 1 00		50,394
01 PD DF	2 5 1 005	1 02	1511 0 1 1 00		76,528
01 PD DF	2 5 1 005	1 02	1541 0 1 1 00		133,128
01 PD DF	2 5 1 005	1 02	1545 0 1 1 00		178,057

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 5 1 005	1 02	1547 0 1 1 00		74,082
01 PD DF	2 5 1 005	1 29	1131 0 1 1 00		1,020,470
01 PD DF	2 5 1 005	1 29	1311 0 1 1 00		21,923
01 PD DF	2 5 1 005	1 29	1321 0 1 1 00		32,392
01 PD DF	2 5 1 005	1 29	1323 0 1 1 00		75,388
01 PD DF	2 5 1 005	1 29	1343 0 1 1 00		21,173
01 PD DF	2 5 1 005	1 29	1411 0 1 1 00		118,666
01 PD DF	2 5 1 005	1 29	1421 0 1 1 00		59,511
01 PD DF	2 5 1 005	1 29	1431 0 1 1 00		61,594
01 PD DF	2 5 1 005	1 29	1441 0 1 1 00		18,924
01 PD DF	2 5 1 005	1 29	1443 0 1 1 00		2,259
01 PD DF	2 5 1 005	1 29	1544 0 1 1 00		629,258
01 PD DF	2 5 1 005	1 29	1591 0 1 1 00		195,074
01 PD DF	2 5 1 005	1 29	1712 0 1 1 00		53,238
01 PD DF	2 5 1 007	1 02	1211 0 1 1 00		34,754,500
01 PD DF	2 5 6 002	1 02	1311 0 1 1 00		144,172
01 PD DF	2 5 6 002	1 02	1331 0 1 1 00		331,401
01 PD DF	2 5 6 002	1 02	1511 0 1 1 00		501,342
01 PD DF	2 5 6 002	1 02	1541 0 1 1 00		872,075
01 PD DF	2 5 6 002	1 02	1545 0 1 1 00		1,166,459
01 PD DF	2 5 6 002	1 02	1547 0 1 1 00		487,177
01 PD DF	2 5 6 002	1 29	1131 0 1 1 00		6,685,140
01 PD DF	2 5 6 002	1 29	1321 0 1 1 00		213,014
01 PD DF	2 5 6 002	1 29	1323 0 1 1 00		495,765
01 PD DF	2 5 6 002	1 29	1343 0 1 1 00		139,240
01 PD DF	2 5 6 002	1 29	1411 0 1 1 00		777,384
01 PD DF	2 5 6 002	1 29	1421 0 1 1 00		389,861
01 PD DF	2 5 6 002	1 29	1431 0 1 1 00		403,506
01 PD DF	2 5 6 002	1 29	1441 0 1 1 00		123,976
01 PD DF	2 5 6 002	1 29	1443 0 1 1 00		14,804
01 PD DF	2 5 6 002	1 29	1544 0 1 1 00		4,122,288
01 PD DF	2 5 6 002	1 29	1591 0 1 1 00		1,277,935
01 PD DF	2 5 6 002	1 29	1712 0 1 1 00		348,767
01 PD DF	2 5 6 013	1 29	1131 0 1 1 00		2,651,232
01 PD DF	2 5 6 013	1 29	1322 0 1 1 00		73,645
01 PD DF	2 5 6 013	1 29	1323 0 1 1 00		1,187,892
01 PD DF	2 5 6 013	1 29	1411 0 1 1 00		264,327
01 PD DF	2 5 6 013	1 29	1421 0 1 1 00		597,628
01 PD DF	2 5 6 013	1 29	1441 0 1 1 00		169,987
01 PD DF	2 5 6 013	1 29	1443 0 1 1 00		64,104

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 5 6 013	1 29	1544 0 1 1 00		30,492
01 PD DF	2 5 6 013	1 29	1591 0 1 1 00		8,039,796
01 PD DF	2 6 5 001	1 02	1311 0 1 1 00		44,254
01 PD DF	2 6 5 001	1 02	1331 0 1 1 00		101,726
01 PD DF	2 6 5 001	1 02	1511 0 1 1 00		153,057
01 PD DF	2 6 5 001	1 02	1541 0 1 1 00		266,240
01 PD DF	2 6 5 001	1 02	1545 0 1 1 00		356,115
01 PD DF	2 6 5 001	1 02	1547 0 1 1 00		149,542
01 PD DF	2 6 5 001	1 29	1131 0 1 1 00		2,040,940
01 PD DF	2 6 5 001	1 29	1321 0 1 1 00		65,386
01 PD DF	2 6 5 001	1 29	1323 0 1 1 00		152,179
01 PD DF	2 6 5 001	1 29	1343 0 1 1 00		42,740
01 PD DF	2 6 5 001	1 29	1411 0 1 1 00		237,332
01 PD DF	2 6 5 001	1 29	1421 0 1 1 00		119,023
01 PD DF	2 6 5 001	1 29	1431 0 1 1 00		123,189
01 PD DF	2 6 5 001	1 29	1441 0 1 1 00		37,849
01 PD DF	2 6 5 001	1 29	1443 0 1 1 00		4,519
01 PD DF	2 6 5 001	1 29	1544 0 1 1 00		1,258,517
01 PD DF	2 6 5 001	1 29	1591 0 1 1 00		390,148
01 PD DF	2 6 5 001	1 29	1712 0 1 1 00		106,477
01 PD DF	2 6 5 002	1 02	1331 0 1 1 00		29,908
01 PD DF	2 6 5 002	1 02	1511 0 1 1 00		45,292
01 PD DF	2 6 5 002	1 02	1541 0 1 1 00		78,785
01 PD DF	2 6 5 002	1 02	1545 0 1 1 00		105,381
01 PD DF	2 6 5 002	1 02	1547 0 1 1 00		43,965
01 PD DF	2 6 5 002	1 29	1131 0 1 1 00		603,944
01 PD DF	2 6 5 002	1 29	1311 0 1 1 00		13,011
01 PD DF	2 6 5 002	1 29	1321 0 1 1 00		19,223
01 PD DF	2 6 5 002	1 29	1323 0 1 1 00		44,741
01 PD DF	2 6 5 002	1 29	1343 0 1 1 00		12,566
01 PD DF	2 6 5 002	1 29	1411 0 1 1 00		70,230
01 PD DF	2 6 5 002	1 29	1421 0 1 1 00		35,221
01 PD DF	2 6 5 002	1 29	1431 0 1 1 00		36,453
01 PD DF	2 6 5 002	1 29	1441 0 1 1 00		11,200
01 PD DF	2 6 5 002	1 29	1443 0 1 1 00		1,337
01 PD DF	2 6 5 002	1 29	1544 0 1 1 00		372,418
01 PD DF	2 6 5 002	1 29	1591 0 1 1 00		115,452
01 PD DF	2 6 5 002	1 29	1712 0 1 1 00		31,508
01 PD DF	2 6 5 006	1 02	1311 0 1 1 00		12,713
01 PD DF	2 6 5 006	1 02	1331 0 1 1 00		29,223

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 5 006	1 02	1511 0 1 1 00		43,730
01 PD DF	2 6 5 006	1 02	1541 0 1 1 00		76,068
01 PD DF	2 6 5 006	1 02	1545 0 1 1 00		101,747
01 PD DF	2 6 5 006	1 02	1547 0 1 1 00		42,958
01 PD DF	2 6 5 006	1 29	1131 0 1 1 00		583,121
01 PD DF	2 6 5 006	1 29	1321 0 1 1 00		18,783
01 PD DF	2 6 5 006	1 29	1323 0 1 1 00		43,716
01 PD DF	2 6 5 006	1 29	1343 0 1 1 00		12,278
01 PD DF	2 6 5 006	1 29	1411 0 1 1 00		67,809
01 PD DF	2 6 5 006	1 29	1421 0 1 1 00		34,006
01 PD DF	2 6 5 006	1 29	1431 0 1 1 00		35,196
01 PD DF	2 6 5 006	1 29	1441 0 1 1 00		10,814
01 PD DF	2 6 5 006	1 29	1443 0 1 1 00		1,291
01 PD DF	2 6 5 006	1 29	1544 0 1 1 00		359,576
01 PD DF	2 6 5 006	1 29	1591 0 1 1 00		111,470
01 PD DF	2 6 5 006	1 29	1712 0 1 1 00		30,422
01 PD DF	2 6 5 008	1 02	1211 0 1 1 00		1,921,843
01 PD DF	2 6 5 008	1 02	1311 0 1 1 00		231,077
01 PD DF	2 6 5 008	1 02	1331 0 1 1 00		531,165
01 PD DF	2 6 5 008	1 02	1511 0 1 1 00		802,772
01 PD DF	2 6 5 008	1 02	1541 0 1 1 00		1,396,406
01 PD DF	2 6 5 008	1 02	1545 0 1 1 00		1,867,788
01 PD DF	2 6 5 008	1 02	1547 0 1 1 00		780,840
01 PD DF	2 6 5 008	1 29	1131 0 1 1 00		10,704,562
01 PD DF	2 6 5 008	1 29	1321 0 1 1 00		341,415
01 PD DF	2 6 5 008	1 29	1323 0 1 1 00		794,604
01 PD DF	2 6 5 008	1 29	1343 0 1 1 00		223,171
01 PD DF	2 6 5 008	1 29	1411 0 1 1 00		1,244,783
01 PD DF	2 6 5 008	1 29	1421 0 1 1 00		624,264
01 PD DF	2 6 5 008	1 29	1431 0 1 1 00		646,114
01 PD DF	2 6 5 008	1 29	1441 0 1 1 00		198,516
01 PD DF	2 6 5 008	1 29	1443 0 1 1 00		23,705
01 PD DF	2 6 5 008	1 29	1544 0 1 1 00		6,600,798
01 PD DF	2 6 5 008	1 29	1591 0 1 1 00		2,046,288
01 PD DF	2 6 5 008	1 29	1712 0 1 1 00		558,462
01 PD DF	2 6 8 001	1 02	1211 0 1 1 00		2,135,375
01 PD DF	2 6 8 008	1 02	1211 0 1 1 00		5,765,518
01 PD DF	2 6 8 008	1 02	1311 0 1 1 00		4,232
01 PD DF	2 6 8 008	1 02	1331 0 1 1 00		9,728
01 PD DF	2 6 8 008	1 02	1511 0 1 1 00		18,741

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 8 008	1 02	1541 0 1 1 00		32,600
01 PD DF	2 6 8 008	1 02	1545 0 1 1 00		43,605
01 PD DF	2 6 8 008	1 02	1547 0 1 1 00		14,321
01 PD DF	2 6 8 008	1 29	1131 0 1 1 00		249,909
01 PD DF	2 6 8 008	1 29	1221 0 1 1 04		6,006,553
01 PD DF	2 6 8 008	1 29	1321 0 1 1 00		6,253
01 PD DF	2 6 8 008	1 29	1323 0 1 1 00		14,560
01 PD DF	2 6 8 008	1 29	1343 0 1 1 00		4,087
01 PD DF	2 6 8 008	1 29	1411 0 1 1 00		29,061
01 PD DF	2 6 8 008	1 29	1411 0 1 1 04		569,793
01 PD DF	2 6 8 008	1 29	1421 0 1 1 00		14,574
01 PD DF	2 6 8 008	1 29	1421 0 1 1 04		285,754
01 PD DF	2 6 8 008	1 29	1431 0 1 1 00		310,839
01 PD DF	2 6 8 008	1 29	1441 0 1 1 00		4,634
01 PD DF	2 6 8 008	1 29	1443 0 1 1 00		553
01 PD DF	2 6 8 008	1 29	1544 0 1 1 00		154,104
01 PD DF	2 6 8 008	1 29	1591 0 1 1 00		47,773
01 PD DF	2 6 8 008	1 29	1712 0 1 1 00		13,038
01 PD DF	2 6 8 014	1 02	1311 0 1 1 00		2,387,949
01 PD DF	2 6 8 014	1 02	1331 0 1 1 00		5,489,058
01 PD DF	2 6 8 014	1 02	1511 0 1 1 00		8,307,285
01 PD DF	2 6 8 014	1 02	1541 0 1 1 00		14,450,365
01 PD DF	2 6 8 014	1 02	1545 0 1 1 00		31,328,335
01 PD DF	2 6 8 014	1 02	1547 0 1 1 00		8,069,204
01 PD DF	2 6 8 014	1 29	1131 0 1 1 00		110,773,531
01 PD DF	2 6 8 014	1 29	1321 0 1 1 00		3,528,182
01 PD DF	2 6 8 014	1 29	1323 0 1 1 00		8,211,428
01 PD DF	2 6 8 014	1 29	1343 0 1 1 00		2,306,254
01 PD DF	2 6 8 014	1 29	1411 0 1 1 00		12,881,333
01 PD DF	2 6 8 014	1 29	1421 0 1 1 00		6,460,046
01 PD DF	2 6 8 014	1 29	1431 0 1 1 00		6,686,148
01 PD DF	2 6 8 014	1 29	1441 0 1 1 00		2,054,294
01 PD DF	2 6 8 014	1 29	1443 0 1 1 00		245,310
01 PD DF	2 6 8 014	1 29	1544 0 1 1 00		56,306,704
01 PD DF	2 6 8 014	1 29	1591 0 1 1 00		21,175,507
01 PD DF	2 6 8 014	1 29	1712 0 1 1 00		5,779,111
01 PD DF	2 6 8 016	1 02	1211 0 1 1 00		3,416,600
01 PD DF	2 6 8 020	1 02	1311 0 1 1 00		6,118
01 PD DF	2 6 8 020	1 02	1331 0 1 1 00		358,154
01 PD DF	2 6 8 020	1 02	1511 0 1 1 00		541,949

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 8 020	1 02	1541 0 1 1 00		942,710
01 PD DF	2 6 8 020	1 02	1545 0 1 1 00		1,260,938
01 PD DF	2 6 8 020	1 02	1547 0 1 1 00		526,504
01 PD DF	2 6 8 020	1 29	1131 0 1 1 00		7,226,615
01 PD DF	2 6 8 020	1 29	1221 0 1 1 04		1,729,761
01 PD DF	2 6 8 020	1 29	1311 0 1 1 00		149,692
01 PD DF	2 6 8 020	1 29	1321 0 1 1 00		230,209
01 PD DF	2 6 8 020	1 29	1323 0 1 1 00		535,785
01 PD DF	2 6 8 020	1 29	1343 0 1 1 00		150,480
01 PD DF	2 6 8 020	1 29	1411 0 1 1 00		840,350
01 PD DF	2 6 8 020	1 29	1411 0 1 1 04		164,088
01 PD DF	2 6 8 020	1 29	1421 0 1 1 00		421,439
01 PD DF	2 6 8 020	1 29	1421 0 1 1 04		82,291
01 PD DF	2 6 8 020	1 29	1431 0 1 1 00		521,360
01 PD DF	2 6 8 020	1 29	1441 0 1 1 00		134,017
01 PD DF	2 6 8 020	1 29	1443 0 1 1 00		16,003
01 PD DF	2 6 8 020	1 29	1544 0 1 1 00		4,456,180
01 PD DF	2 6 8 020	1 29	1591 0 1 1 00		1,381,444
01 PD DF	2 6 8 020	1 29	1712 0 1 1 00		377,016
01 PD DF	2 6 8 021	1 02	1211 0 1 1 00		2,135,375
01 PD DF	2 6 8 021	1 02	1311 0 1 1 00		262,190
01 PD DF	2 6 8 021	1 02	1331 0 1 1 00		602,684
01 PD DF	2 6 8 021	1 02	1511 0 1 1 00		912,098
01 PD DF	2 6 8 021	1 02	1541 0 1 1 00		1,586,578
01 PD DF	2 6 8 021	1 02	1545 0 1 1 00		2,122,156
01 PD DF	2 6 8 021	1 02	1547 0 1 1 00		885,977
01 PD DF	2 6 8 021	1 29	1131 0 1 1 00		12,162,381
01 PD DF	2 6 8 021	1 29	1221 0 1 1 04		976,218
01 PD DF	2 6 8 021	1 29	1321 0 1 1 00		387,385
01 PD DF	2 6 8 021	1 29	1323 0 1 1 00		901,593
01 PD DF	2 6 8 021	1 29	1343 0 1 1 00		253,220
01 PD DF	2 6 8 021	1 29	1411 0 1 1 00		1,414,306
01 PD DF	2 6 8 021	1 29	1411 0 1 1 04		92,606
01 PD DF	2 6 8 021	1 29	1421 0 1 1 00		709,281
01 PD DF	2 6 8 021	1 29	1421 0 1 1 04		46,442
01 PD DF	2 6 8 021	1 29	1431 0 1 1 00		782,173
01 PD DF	2 6 8 021	1 29	1441 0 1 1 00		225,551
01 PD DF	2 6 8 021	1 29	1443 0 1 1 00		26,933
01 PD DF	2 6 8 021	1 29	1544 0 1 1 00		7,499,739
01 PD DF	2 6 8 021	1 29	1591 0 1 1 00		2,324,966

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 8 021	1 29	1712 0 1 1 00		634,518
01 PD DF	2 6 8 024	1 02	1211 0 1 1 00		2,135,375
01 PD DF	2 6 8 025	1 02	1211 0 1 1 00		2,135,375
01 PD DF	3 1 2 003	1 02	1211 0 1 1 00		1,708,300

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564,172,747

01 PD DF	1 7 2 013	1 02	2121 0 1 1 00		809,858
01 PD DF	1 8 1 002	1 02	2711 0 1 1 00		522,350
01 PD DF	1 8 1 002	1 02	2721 0 1 1 00		101,100
01 PD DF	1 8 1 002	2 03	2211 0 1 1 00		551,654
01 PD DF	1 8 2 002	1 02	2711 0 1 1 00		23,250
01 PD DF	1 8 2 002	1 02	2721 0 1 1 00		4,500
01 PD DF	1 8 2 002	1 02	2941 0 1 1 00		2,700,000
01 PD DF	1 8 2 002	2 03	2141 0 1 1 00		2,650,000
01 PD DF	1 8 2 002	2 03	2911 0 1 1 00		105,000
01 PD DF	1 8 2 002	2 03	2941 0 1 1 00		97,693
01 PD DF	1 8 2 002	2 03	2961 0 1 1 00		45,000
01 PD DF	1 8 5 002	1 02	2111 0 1 1 00		6,500,000
01 PD DF	1 8 5 002	1 02	2151 0 1 1 00		500,000
01 PD DF	1 8 5 002	1 02	2161 0 1 1 00		150,000
01 PD DF	1 8 5 002	1 02	2211 0 1 1 00		2,811,020
01 PD DF	1 8 5 002	1 02	2419 0 1 1 00		100,000
01 PD DF	1 8 5 002	1 02	2421 0 1 1 00		265,000
01 PD DF	1 8 5 002	1 02	2461 0 1 1 00		350,000
01 PD DF	1 8 5 002	1 02	2471 0 1 1 00		80,000
01 PD DF	1 8 5 002	1 02	2481 0 1 1 00		250,000
01 PD DF	1 8 5 002	1 02	2491 0 1 1 00		450,000
01 PD DF	1 8 5 002	1 02	2531 0 1 1 00		60,000
01 PD DF	1 8 5 002	1 02	2541 0 1 1 00		100,000
01 PD DF	1 8 5 002	1 02	2611 0 1 1 00		2,150,000
01 PD DF	1 8 5 002	1 02	2711 0 1 1 00		1,546,125
01 PD DF	1 8 5 002	1 02	2721 0 1 1 00		299,250
01 PD DF	1 8 5 002	2 03	2211 0 1 1 00		2,525,906
01 PD DF	1 8 5 002	2 03	2431 0 1 1 00		150,000
01 PD DF	1 8 5 002	2 03	2441 0 1 1 00		160,000
01 PD DF	1 8 5 002	2 03	2451 0 1 1 00		100,000
01 PD DF	1 8 5 002	2 03	2531 0 1 1 00		20,000
01 PD DF	1 8 5 002	2 03	2541 0 1 1 00		50,000
01 PD DF	1 8 5 002	2 03	2611 0 1 1 00		20,000
01 PD DF	1 8 5 002	2 03	2911 0 1 1 00		400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	1 8 5 002	2 03	2921 0 1 1 00		300,000
01 PD DF	1 8 5 002	2 03	2981 0 1 1 00		30,000
01 PD DF	1 8 5 002	2 03	2991 0 1 1 00		200,000
01 PD DF	1 8 5 005	1 02	2611 0 1 1 00		100,000
01 PD DF	1 8 5 005	2 03	2211 0 1 1 00		387,997
01 PD DF	1 8 5 005	2 03	2611 0 1 1 00		50,000
01 PD DF	2 2 3 001	1 02	2611 0 1 1 00		1,350,000
01 PD DF	2 2 3 001	2 03	2611 0 1 1 00		15,000
01 PD DF	2 3 1 002	1 02	2541 0 1 1 00		550,000
01 PD DF	2 3 1 002	1 02	2611 0 1 1 00		491,466
01 PD DF	2 3 1 002	1 02	2961 0 1 1 00		200,000
01 PD DF	2 3 1 002	2 03	2531 0 1 1 00		1,340,000
01 PD DF	2 3 1 002	2 03	2541 0 1 1 00		50,000
01 PD DF	2 3 1 002	2 03	2611 0 1 1 00		10,000
01 PD DF	2 3 1 002	2 03	2961 0 1 1 00		5,000
01 PD DF	2 5 1 005	1 02	2711 0 1 1 00		37,975
01 PD DF	2 5 1 005	1 02	2721 0 1 1 00		7,350
01 PD DF	2 5 1 007	1 02	2611 0 1 1 00		491,466
01 PD DF	2 5 1 007	1 02	2731 0 1 1 00		500,000
01 PD DF	2 5 1 007	2 03	2171 0 1 1 00		750,000
01 PD DF	2 5 1 007	2 03	2611 0 1 1 00		10,000
01 PD DF	2 5 1 007	2 03	2731 0 1 1 00		10,000
01 PD DF	2 5 6 002	1 02	2161 0 1 1 00		150,000
01 PD DF	2 5 6 002	1 02	2211 0 1 1 00		12,974,719
01 PD DF	2 5 6 002	1 02	2231 0 1 1 00		100,000
01 PD DF	2 5 6 002	1 02	2419 0 1 1 00		60,000
01 PD DF	2 5 6 002	1 02	2421 0 1 1 00		55,000
01 PD DF	2 5 6 002	1 02	2431 0 1 1 00		33,000
01 PD DF	2 5 6 002	1 02	2441 0 1 1 00		33,000
01 PD DF	2 5 6 002	1 02	2451 0 1 1 00		12,778
01 PD DF	2 5 6 002	1 02	2461 0 1 1 00		100,000
01 PD DF	2 5 6 002	1 02	2471 0 1 1 00		10,000
01 PD DF	2 5 6 002	1 02	2481 0 1 1 00		50,000
01 PD DF	2 5 6 002	1 02	2611 0 1 1 00		518,005
01 PD DF	2 5 6 002	1 02	2711 0 1 1 00		248,775
01 PD DF	2 5 6 002	2 03	2211 0 1 1 00		1,220,655
01 PD DF	2 5 6 002	2 03	2419 0 1 1 00		5,000
01 PD DF	2 5 6 002	2 03	2421 0 1 1 00		5,000
01 PD DF	2 5 6 002	2 03	2431 0 1 1 00		5,000
01 PD DF	2 5 6 002	2 03	2441 0 1 1 00		5,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 5 6 002	2 03	2451 0 1 1 00		5,000
01 PD DF	2 5 6 002	2 03	2471 0 1 1 00		10,000
01 PD DF	2 5 6 002	2 03	2481 0 1 1 00		50,000
01 PD DF	2 5 6 002	2 03	2611 0 1 1 00		10,000
01 PD DF	2 5 6 002	2 03	2721 0 1 1 00		48,150
01 PD DF	2 5 6 005	4 07	2211 0 1 1 00		2,093,850
01 PD DF	2 5 6 005	4 07	2211 0 1 1 29		479,476,051
01 PD DF	2 6 5 001	1 02	2711 0 1 1 00		75,950
01 PD DF	2 6 5 001	1 02	2721 0 1 1 00		14,700
01 PD DF	2 6 5 001	2 03	2211 0 1 1 00		197,947
01 PD DF	2 6 5 001	2 03	2961 0 1 1 00		28,000
01 PD DF	2 6 5 002	1 02	2611 0 1 1 00		200,000
01 PD DF	2 6 5 002	1 02	2711 0 1 1 00		22,475
01 PD DF	2 6 5 002	1 02	2721 0 1 1 00		4,350
01 PD DF	2 6 5 002	2 03	2211 0 1 1 00		40,232
01 PD DF	2 6 5 002	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 5 003	1 02	2611 0 1 1 00		196,586
01 PD DF	2 6 5 003	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 5 006	1 02	2211 0 1 1 00		2,815,089
01 PD DF	2 6 5 006	1 02	2611 0 1 1 00		469,841
01 PD DF	2 6 5 006	1 02	2711 0 1 1 00		21,700
01 PD DF	2 6 5 006	1 02	2721 0 1 1 00		4,200
01 PD DF	2 6 5 006	2 03	2211 0 1 1 00		1,933,712
01 PD DF	2 6 5 006	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 5 008	1 02	2711 0 1 1 00		398,350
01 PD DF	2 6 5 008	1 02	2721 0 1 1 00		77,100
01 PD DF	2 6 5 008	2 03	2211 0 1 1 00		748,252
01 PD DF	2 6 5 008	2 03	2961 0 1 1 00		28,000
01 PD DF	2 6 8 001	1 02	2611 0 1 1 00		300,000
01 PD DF	2 6 8 001	2 03	2211 0 1 1 00		54,614
01 PD DF	2 6 8 001	2 03	2611 0 1 1 00		50,000
01 PD DF	2 6 8 008	1 02	2211 0 1 1 00		3,049,227
01 PD DF	2 6 8 008	1 02	2231 0 1 1 00		10,000
01 PD DF	2 6 8 008	1 02	2611 0 1 1 00		60,000
01 PD DF	2 6 8 008	1 02	2711 0 1 1 00		9,300
01 PD DF	2 6 8 008	1 02	2721 0 1 1 00		1,800
01 PD DF	2 6 8 008	2 03	2211 0 1 1 00		2,032,361
01 PD DF	2 6 8 008	2 03	2611 0 1 1 00		60,000
01 PD DF	2 6 8 014	1 02	2611 0 1 1 00		400,000
01 PD DF	2 6 8 014	1 02	2711 0 1 1 00		4,122,225

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 8 014	1 02	2721 0 1 1 00		797,850
01 PD DF	2 6 8 014	2 03	2211 0 1 1 00		6,949,230
01 PD DF	2 6 8 014	2 03	2611 0 1 1 00		20,000
01 PD DF	2 6 8 014	2 03	2911 0 1 1 00		9,000
01 PD DF	2 6 8 014	2 03	2921 0 1 1 00		100,000
01 PD DF	2 6 8 014	2 03	2961 0 1 1 00		68,000
01 PD DF	2 6 8 014	2 03	2981 0 1 1 00		20,000
01 PD DF	2 6 8 016	1 02	2531 0 1 1 00		40,000
01 PD DF	2 6 8 016	1 02	2611 0 1 1 00		400,000
01 PD DF	2 6 8 016	2 03	2211 0 1 1 00		54,614
01 PD DF	2 6 8 016	2 03	2531 0 1 1 00		15,000
01 PD DF	2 6 8 016	2 03	2611 0 1 1 00		50,000
01 PD DF	2 6 8 017	1 02	2611 0 1 1 00		196,586
01 PD DF	2 6 8 017	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 8 020	1 02	2611 0 1 1 00		60,000
01 PD DF	2 6 8 020	1 02	2711 0 1 1 00		268,925
01 PD DF	2 6 8 020	1 02	2721 0 1 1 00		52,050
01 PD DF	2 6 8 020	2 03	2211 0 1 1 00		552,019
01 PD DF	2 6 8 020	2 03	2611 0 1 1 00		60,000
01 PD DF	2 6 8 021	1 02	2611 0 1 1 00		120,000
01 PD DF	2 6 8 021	1 02	2711 0 1 1 00		452,600
01 PD DF	2 6 8 021	1 02	2721 0 1 1 00		87,600
01 PD DF	2 6 8 021	2 03	2211 0 1 1 00		54,614
01 PD DF	2 6 8 021	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 8 024	1 02	2611 0 1 1 00		100,000
01 PD DF	2 6 8 024	2 03	2211 0 1 1 00		54,614
01 PD DF	2 6 8 024	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 8 025	1 02	2231 0 1 1 00		20,000
01 PD DF	2 6 8 025	1 02	2611 0 1 1 00		200,000
01 PD DF	2 6 8 025	2 03	2211 0 1 1 00		54,614
01 PD DF	2 6 8 025	2 03	2611 0 1 1 00		15,000
01 PD DF	2 6 9 010	1 02	2161 0 1 1 00		150,000
01 PD DF	2 6 9 010	1 02	2231 0 1 1 00		9,000
01 PD DF	2 6 9 010	1 02	2419 0 1 1 00		60,000
01 PD DF	2 6 9 010	1 02	2421 0 1 1 00		55,000
01 PD DF	2 6 9 010	1 02	2431 0 1 1 00		35,000
01 PD DF	2 6 9 010	1 02	2441 0 1 1 00		33,000
01 PD DF	2 6 9 010	1 02	2451 0 1 1 00		11,795
01 PD DF	2 6 9 010	1 02	2461 0 1 1 00		100,000
01 PD DF	2 6 9 010	1 02	2471 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 9 010	1 02	2481 0 1 1 00		50,000
01 PD DF	2 6 9 010	1 02	2491 0 1 1 00		150,000
01 PD DF	2 6 9 010	1 02	2531 0 1 1 00		20,000
01 PD DF	2 6 9 010	1 02	2611 0 1 1 00		568,949
01 PD DF	2 6 9 010	2 03	2211 0 1 1 00		969,941
01 PD DF	2 6 9 010	2 03	2419 0 1 1 00		5,000
01 PD DF	2 6 9 010	2 03	2421 0 1 1 00		5,000
01 PD DF	2 6 9 010	2 03	2431 0 1 1 00		5,000
01 PD DF	2 6 9 010	2 03	2441 0 1 1 00		5,000
01 PD DF	2 6 9 010	2 03	2451 0 1 1 00		5,000
01 PD DF	2 6 9 010	2 03	2461 0 1 1 00		100,000
01 PD DF	2 6 9 010	2 03	2471 0 1 1 00		10,000
01 PD DF	2 6 9 010	2 03	2481 0 1 1 00		50,000
01 PD DF	2 6 9 010	2 03	2531 0 1 1 00		5,000
01 PD DF	2 6 9 010	2 03	2611 0 1 1 00		10,000
01 PD DF	2 6 9 010	2 03	2911 0 1 1 00		25,000
01 PD DF	2 6 9 010	2 03	2921 0 1 1 00		200,000
01 PD DF	2 6 9 010	2 03	2961 0 1 1 00		160,000
01 PD DF	2 6 9 010	2 03	2981 0 1 1 00		20,000
01 PD DF	3 1 2 003	1 02	2171 0 1 1 00		200,000
01 PD DF	3 1 2 003	1 02	2611 0 1 1 00		50,000
01 PD DF	3 1 2 003	2 03	2171 0 1 1 00		50,000
01 PD DF	3 1 2 003	2 03	2211 0 1 1 00		55,288
01 PD DF	3 1 2 003	2 03	2611 0 1 1 00		10,000
01 PD DF	3 1 2 004	2 03	2211 0 1 1 00		969,941
01 PD DF	3 1 2 004	2 03	2961 0 1 1 00		40,000
01 PD DF	3 1 2 008	1 02	2611 0 1 1 00		300,000
01 PD DF	3 1 2 008	1 02	2961 0 1 1 00		300,000
01 PD DF	3 1 2 008	2 03	2211 0 1 1 00		138,563
01 PD DF	3 1 2 008	2 03	2611 0 1 1 00		10,000
01 PD DF	3 1 2 008	2 03	2961 0 1 1 00		50,000
>> SERVICIOS GENERALES					239,956,641
01 PD DF	1 2 4 022	1 02	3981 0 1 1 00		413,806
01 PD DF	1 8 1 002	1 02	3181 0 1 1 00		12,000
01 PD DF	1 8 1 002	1 02	3361 0 1 1 00		226,491
01 PD DF	1 8 1 002	1 02	3722 0 1 1 00		500,000
01 PD DF	1 8 1 002	1 02	3981 0 1 1 00		993,159
01 PD DF	1 8 1 002	1 02	3981 0 1 1 04		43,244
01 PD DF	1 8 2 002	1 02	3141 0 1 1 00		2,778,720

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	1 8 2 002	1 02	3171 0 1 1 00		2,000,000
01 PD DF	1 8 2 002	1 02	3722 0 1 1 00		30,000
01 PD DF	1 8 2 002	1 02	3981 0 1 1 00		39,460
01 PD DF	1 8 2 002	2 03	3161 0 1 1 00		150,000
01 PD DF	1 8 2 002	2 03	3171 0 1 1 00		926,290
01 PD DF	1 8 2 002	2 03	3191 0 1 1 00		120,000
01 PD DF	1 8 2 002	2 03	3531 0 1 1 00		3,900,000
01 PD DF	1 8 5 002	1 02	3112 0 1 1 00		1,280,939
01 PD DF	1 8 5 002	1 02	3131 0 1 1 00		2,128,305
01 PD DF	1 8 5 002	1 02	3221 0 1 1 00		3,600,000
01 PD DF	1 8 5 002	1 02	3291 0 1 1 00		1,406,999
01 PD DF	1 8 5 002	1 02	3341 0 1 1 00		4,800,000
01 PD DF	1 8 5 002	1 02	3361 0 1 1 00		90,400
01 PD DF	1 8 5 002	1 02	3432 0 1 1 00		3,843,885
01 PD DF	1 8 5 002	1 02	3451 0 1 1 00		5,973,000
01 PD DF	1 8 5 002	1 02	3511 0 1 1 00		5,000,000
01 PD DF	1 8 5 002	1 02	3571 0 1 1 00		1,400,000
01 PD DF	1 8 5 002	1 02	3591 0 1 1 00		1,500,000
01 PD DF	1 8 5 002	1 02	3711 0 1 1 00		50,000
01 PD DF	1 8 5 002	1 02	3721 0 1 1 00		30,000
01 PD DF	1 8 5 002	1 02	3722 0 1 1 00		150,000
01 PD DF	1 8 5 002	1 02	3751 0 1 1 00		50,000
01 PD DF	1 8 5 002	1 02	3761 0 1 1 00		30,000
01 PD DF	1 8 5 002	1 02	3981 0 1 1 00		3,817,354
01 PD DF	1 8 5 002	2 03	3361 0 1 1 00		211,000
01 PD DF	1 8 5 002	2 03	3381 0 1 1 00		18,801,697
01 PD DF	1 8 5 002	2 03	3499 0 1 1 00		735,023
01 PD DF	1 8 5 002	2 03	3552 0 1 1 00		5,500,000
01 PD DF	1 8 5 002	2 03	3581 0 1 1 00		6,666,668
01 PD DF	1 8 5 002	2 03	3921 0 1 1 00		1,500,000
01 PD DF	1 8 5 005	2 03	3361 0 1 1 00		52,000
01 PD DF	2 2 3 001	1 02	3291 0 1 1 00		468,803
01 PD DF	2 2 3 001	1 02	3521 0 1 1 00		25,786
01 PD DF	2 2 3 001	1 02	3552 0 1 1 00		2,000,000
01 PD DF	2 3 1 002	1 02	3291 0 1 1 00		469,484
01 PD DF	2 3 1 002	1 02	3541 0 1 1 00		500,000
01 PD DF	2 3 1 002	1 02	3552 0 1 1 00		1,200,000
01 PD DF	2 3 1 002	1 02	3611 0 1 1 00		245,496
01 PD DF	2 3 1 002	2 03	3611 0 1 1 00		2,000,000
01 PD DF	2 5 1 005	1 02	3291 0 1 1 00		346,759

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 5 1 005	1 02	3521 0 1 1 00		21,033
01 PD DF	2 5 1 005	1 02	3611 0 1 1 00		333,252
01 PD DF	2 5 1 005	1 02	3981 0 1 1 00		1,536,468
01 PD DF	2 5 1 007	1 02	3291 0 1 1 00		737,788
01 PD DF	2 5 1 007	1 02	3471 0 1 1 00		800,000
01 PD DF	2 5 1 007	1 02	3981 0 1 1 00		1,026,837
01 PD DF	2 5 1 007	1 02	3999 0 1 1 29		53,906,224
01 PD DF	2 5 6 002	1 02	3112 0 1 1 00		1,280,938
01 PD DF	2 5 6 002	1 02	3131 0 1 1 00		2,128,303
01 PD DF	2 5 6 002	1 02	3291 0 1 1 00		284,679
01 PD DF	2 5 6 002	1 02	3361 0 1 1 00		26,740
01 PD DF	2 5 6 002	1 02	3521 0 1 1 00		19,339
01 PD DF	2 5 6 002	1 02	3552 0 1 1 00		1,500,000
01 PD DF	2 5 6 002	1 02	3722 0 1 1 00		80,000
01 PD DF	2 5 6 002	1 02	3981 0 1 1 00		421,943
01 PD DF	2 5 6 002	2 03	3381 0 1 1 00		18,801,695
01 PD DF	2 5 6 002	2 03	3581 0 1 1 00		6,666,666
01 PD DF	2 5 6 005	1 02	3351 0 1 1 00		150,000
01 PD DF	2 5 6 005	1 02	3722 0 1 1 00		220,000
01 PD DF	2 5 6 013	1 02	3981 0 1 1 00		298,814
01 PD DF	2 5 6 013	1 29	3982 0 1 1 00		239,051
01 PD DF	2 6 5 001	1 02	3291 0 1 1 00		228,531
01 PD DF	2 6 5 001	1 02	3722 0 1 1 00		135,000
01 PD DF	2 6 5 001	1 02	3981 0 1 1 00		128,897
01 PD DF	2 6 5 002	1 02	3291 0 1 1 00		492,524
01 PD DF	2 6 5 002	1 02	3722 0 1 1 00		160,000
01 PD DF	2 6 5 002	1 02	3981 0 1 1 00		38,114
01 PD DF	2 6 5 006	1 02	3722 0 1 1 00		80,000
01 PD DF	2 6 5 006	1 02	3981 0 1 1 00		36,850
01 PD DF	2 6 5 008	1 02	3291 0 1 1 00		106,385
01 PD DF	2 6 5 008	1 02	3722 0 1 1 00		110,000
01 PD DF	2 6 5 008	1 02	3981 0 1 1 00		732,490
01 PD DF	2 6 5 008	2 03	3611 0 1 1 00		580,594
01 PD DF	2 6 8 001	1 02	3722 0 1 1 00		50,000
01 PD DF	2 6 8 001	1 02	3981 0 1 1 00		63,090
01 PD DF	2 6 8 001	2 03	3611 0 1 1 00		35,250
01 PD DF	2 6 8 008	1 02	3221 0 1 1 00		320,000
01 PD DF	2 6 8 008	1 02	3521 0 1 1 00		50,282
01 PD DF	2 6 8 008	1 02	3722 0 1 1 00		60,000
01 PD DF	2 6 8 008	1 02	3981 0 1 1 00		185,733

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	2 6 8 008	1 02	3981 0 1 1 04		150,163
01 PD DF	2 6 8 014	1 02	3611 0 1 1 00		854,362
01 PD DF	2 6 8 014	1 02	3722 0 1 1 00		250,000
01 PD DF	2 6 8 014	1 02	3831 0 1 1 00		8,000,000
01 PD DF	2 6 8 014	1 02	3981 0 1 1 00		6,991,309
01 PD DF	2 6 8 016	1 02	3722 0 1 1 00		60,000
01 PD DF	2 6 8 016	1 02	3981 0 1 1 00		100,945
01 PD DF	2 6 8 016	2 03	3611 0 1 1 00		34,423
01 PD DF	2 6 8 017	2 03	3611 0 1 1 00		481,856
01 PD DF	2 6 8 020	1 02	3361 0 1 1 00		23,397
01 PD DF	2 6 8 020	1 02	3722 0 1 1 00		230,000
01 PD DF	2 6 8 020	1 02	3981 0 1 1 00		456,106
01 PD DF	2 6 8 020	1 02	3981 0 1 1 04		43,244
01 PD DF	2 6 8 021	1 02	3722 0 1 1 00		500,000
01 PD DF	2 6 8 021	1 02	3981 0 1 1 00		830,703
01 PD DF	2 6 8 021	1 02	3981 0 1 1 04		24,405
01 PD DF	2 6 8 021	2 03	3611 0 1 1 00		34,423
01 PD DF	2 6 8 024	1 02	3722 0 1 1 00		50,000
01 PD DF	2 6 8 024	1 02	3981 0 1 1 00		63,090
01 PD DF	2 6 8 024	2 03	3611 0 1 1 00		34,423
01 PD DF	2 6 8 025	1 02	3361 0 1 1 00		33,424
01 PD DF	2 6 8 025	1 02	3521 0 1 1 00		7,091
01 PD DF	2 6 8 025	1 02	3722 0 1 1 00		50,000
01 PD DF	2 6 8 025	1 02	3981 0 1 1 00		63,090
01 PD DF	2 6 8 025	2 03	3611 0 1 1 00		34,423
01 PD DF	2 6 9 010	1 02	3112 0 1 1 00		1,280,938
01 PD DF	2 6 9 010	1 02	3121 0 1 1 00		1,600,000
01 PD DF	2 6 9 010	1 02	3131 0 1 1 00		2,128,303
01 PD DF	2 6 9 010	1 02	3361 0 1 1 00		343,865
01 PD DF	2 6 9 010	1 02	3511 0 1 1 00		5,000,000
01 PD DF	2 6 9 010	1 02	3521 0 1 1 00		132,160
01 PD DF	2 6 9 010	1 02	3571 0 1 1 00		20,000
01 PD DF	2 6 9 010	1 02	3722 0 1 1 00		250,000
01 PD DF	2 6 9 010	2 03	3381 0 1 1 00		18,801,695
01 PD DF	2 6 9 010	2 03	3581 0 1 1 00		6,666,666
01 PD DF	3 1 2 003	1 02	3722 0 1 1 00		30,000
01 PD DF	3 1 2 003	1 02	3981 0 1 1 00		50,582
01 PD DF	3 1 2 003	2 03	3611 0 1 1 00		34,423
01 PD DF	3 1 2 008	1 02	3552 0 1 1 00		800,000
01 PD DF	3 1 2 008	1 02	3571 0 1 1 00		1,200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
01 PD DF	3 1 2 008	2 03	3611 0 1 1 00		136,854
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					1,147,771,600
01 PD DF	1 2 4 029	1 02	4412 0 1 1 00		1,000,000
01 PD DF	1 8 5 002	1 02	4412 0 1 1 00		600,000
01 PD DF	1 8 5 002	1 02	4451 0 1 1 66		27,800,000
01 PD DF	2 3 1 002	1 02	4412 0 1 1 00		500,000
01 PD DF	2 3 1 009	2 03	4412 0 1 1 00		1,000,000
01 PD DF	2 5 1 007	1 02	4412 0 1 1 29		47,593,776
01 PD DF	2 5 6 001	1 02	4412 0 1 1 00		100,000
01 PD DF	2 5 6 002	1 02	4412 0 1 1 00		400,000
01 PD DF	2 5 6 009	1 02	4412 0 1 1 29		228,022,389
01 PD DF	2 5 6 012	1 02	4412 0 1 1 00		1,000,000
01 PD DF	2 6 5 002	1 02	4412 0 1 1 00		30,682,084
01 PD DF	2 6 5 002	2 03	4412 0 1 1 00		9,317,916
01 PD DF	2 6 5 003	1 02	4412 0 1 1 00		8,000,000
01 PD DF	2 6 5 003	2 03	4412 0 1 1 00		1,500,000
01 PD DF	2 6 8 002	1 02	4412 0 1 1 29		761,760,707
01 PD DF	2 6 8 003	1 02	4412 0 1 1 00		5,000,000
01 PD DF	2 6 8 008	1 02	4451 0 1 1 00		2,200,000
01 PD DF	2 6 8 014	1 02	4412 0 1 1 00		5,694,728
01 PD DF	2 6 8 014	1 02	4451 0 1 1 00		3,000,000
01 PD DF	2 6 8 014	2 03	4412 0 1 1 00		3,000,000
01 PD DF	2 6 8 016	1 02	4412 0 1 1 00		3,000,000
01 PD DF	2 6 8 016	1 02	4451 0 1 1 00		2,500,000
01 PD DF	2 6 8 017	1 02	4412 0 1 1 00		2,500,000
01 PD DF	3 1 2 008	1 02	4461 0 1 1 00		800,000
01 PD DF	3 1 2 008	2 03	4461 0 1 1 00		800,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Gobierno**

2,279,081,822

>> **SERVICIOS PERSONALES**

1,466,520,675

02 C0 01	1 2 3 002	1 01	1131 0 1 1 33		15,777,256
02 C0 01	1 2 3 002	1 01	1211 0 1 1 33		57,155,000
02 C0 01	1 2 3 002	1 01	1311 0 1 1 33		7,800
02 C0 01	1 2 3 002	1 01	1321 0 1 1 33		429,898
02 C0 01	1 2 3 002	1 01	1323 0 1 1 33		3,747,564
02 C0 01	1 2 3 002	1 01	1411 0 1 2 01		1,542,989
02 C0 01	1 2 3 002	1 01	1421 0 1 2 01		773,816
02 C0 01	1 2 3 002	1 01	1431 0 1 2 00		800,899
02 C0 01	1 2 3 002	1 01	1441 0 1 2 00		702,502
02 C0 01	1 2 3 002	1 01	1443 0 1 2 00		32,214
02 C0 01	1 2 3 002	1 01	1511 0 1 2 00		1,284,220
02 C0 01	1 2 3 002	1 01	1541 0 1 2 18		1,103,002
02 C0 01	1 2 3 002	1 01	1544 0 1 1 00		540,336
02 C0 01	1 2 3 002	1 01	1545 0 1 1 33		367,752
02 C0 01	1 2 3 002	1 01	1551 0 1 1 00		292,800
02 C0 01	1 2 3 002	1 01	1591 0 1 1 33		18,251,748
02 C0 01	1 2 3 005	1 01	1131 0 1 1 00		338,008,657
02 C0 01	1 2 3 005	1 01	1132 0 1 1 00		2,943,055
02 C0 01	1 2 3 005	1 01	1211 0 1 1 00		1,292,500
02 C0 01	1 2 3 005	1 01	1311 0 1 1 00		6,371,955
02 C0 01	1 2 3 005	1 01	1321 0 1 1 00		16,788,906
02 C0 01	1 2 3 005	1 01	1323 0 1 1 00		71,940,396
02 C0 01	1 2 3 005	1 01	1331 0 1 1 00		7,194,488
02 C0 01	1 2 3 005	1 01	1342 0 1 1 00		2,569,780
02 C0 01	1 2 3 005	1 01	1343 0 1 1 00		77,869,043
02 C0 01	1 2 3 005	1 01	1411 0 1 2 01		68,590,024
02 C0 01	1 2 3 005	1 01	1411 0 1 2 03		219,461
02 C0 01	1 2 3 005	1 01	1421 0 1 2 01		34,266,215
02 C0 01	1 2 3 005	1 01	1421 0 1 2 03		162,563
02 C0 01	1 2 3 005	1 01	1431 0 1 2 00		33,951,094
02 C0 01	1 2 3 005	1 01	1441 0 1 2 00		16,599,962
02 C0 01	1 2 3 005	1 01	1443 0 1 2 00		1,228,507
02 C0 01	1 2 3 005	1 01	1511 0 1 2 00		78,066,412
02 C0 01	1 2 3 005	1 01	1541 0 1 1 00		7,907,900
02 C0 01	1 2 3 005	1 01	1541 0 1 2 18		69,720,242
02 C0 01	1 2 3 005	1 01	1542 0 1 1 00		350,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 3 005	1 01	1543 0 1 1 26		2,094,886
02 C0 01	1 2 3 005	1 01	1544 0 1 1 00		84,836,375
02 C0 01	1 2 3 005	1 01	1545 0 1 1 00		38,812,611
02 C0 01	1 2 3 005	1 01	1547 0 1 1 00		1,672,400
02 C0 01	1 2 3 005	1 01	1548 0 1 1 00		14,232,966
02 C0 01	1 2 3 005	1 01	1551 0 1 1 00		12,823,200
02 C0 01	1 2 3 005	1 01	1591 0 1 1 00		43,062,924
02 C0 01	1 2 3 005	1 01	1593 0 1 1 00		2,200,000
02 C0 01	1 2 3 005	1 01	1594 0 1 1 00		115,000
02 C0 01	1 2 3 005	1 01	1713 0 1 1 00		2,472,001
02 C0 01	1 2 3 005	1 01	1714 0 1 1 00		6,458,089
02 C0 01	1 2 3 005	1 01	1719 0 1 1 00		300,000
02 C0 01	1 2 3 006	1 01	1131 0 1 1 00		3,798,755
02 C0 01	1 2 3 006	1 01	1132 0 1 1 00		73,158
02 C0 01	1 2 3 006	1 01	1211 0 1 1 00		4,825,000
02 C0 01	1 2 3 006	1 01	1311 0 1 1 00		27,657
02 C0 01	1 2 3 006	1 01	1321 0 1 1 00		105,512
02 C0 01	1 2 3 006	1 01	1323 0 1 1 00		867,958
02 C0 01	1 2 3 006	1 01	1411 0 1 2 01		379,603
02 C0 01	1 2 3 006	1 01	1411 0 1 2 03		5,014
02 C0 01	1 2 3 006	1 01	1421 0 1 2 01		187,356
02 C0 01	1 2 3 006	1 01	1421 0 1 2 03		3,714
02 C0 01	1 2 3 006	1 01	1431 0 1 2 00		197,319
02 C0 01	1 2 3 006	1 01	1441 0 1 2 00		160,449
02 C0 01	1 2 3 006	1 01	1443 0 1 2 00		8,579
02 C0 01	1 2 3 006	1 01	1511 0 1 2 00		327,206
02 C0 01	1 2 3 006	1 01	1541 0 1 1 00		34,650
02 C0 01	1 2 3 006	1 01	1541 0 1 2 18		279,464
02 C0 01	1 2 3 006	1 01	1542 0 1 1 00		5,000
02 C0 01	1 2 3 006	1 01	1544 0 1 1 00		26,479
02 C0 01	1 2 3 006	1 01	1545 0 1 1 00		276,212
02 C0 01	1 2 3 006	1 01	1547 0 1 1 00		5,275
02 C0 01	1 2 3 006	1 01	1548 0 1 1 00		21,332
02 C0 01	1 2 3 006	1 01	1551 0 1 1 00		52,800
02 C0 01	1 2 3 006	1 01	1591 0 1 1 00		4,013,172
02 C0 01	1 2 3 006	1 01	1593 0 1 1 00		2,878
02 C0 01	1 2 3 006	1 01	1713 0 1 1 00		26,668
02 C0 01	1 2 3 006	1 01	1714 0 1 1 00		37,400
02 C0 01	1 2 4 017	1 01	1131 0 1 1 00		513,082
02 C0 01	1 2 4 017	1 01	1132 0 1 1 00		53,809

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 4 017	1 01	1211 0 1 1 00		4,272,500
02 C0 01	1 2 4 017	1 01	1311 0 1 1 00		7,402
02 C0 01	1 2 4 017	1 01	1321 0 1 1 00		15,454
02 C0 01	1 2 4 017	1 01	1323 0 1 1 00		122,010
02 C0 01	1 2 4 017	1 01	1411 0 1 2 01		55,204
02 C0 01	1 2 4 017	1 01	1411 0 1 2 03		3,691
02 C0 01	1 2 4 017	1 01	1421 0 1 2 01		25,465
02 C0 01	1 2 4 017	1 01	1421 0 1 2 03		2,734
02 C0 01	1 2 4 017	1 01	1431 0 1 2 00		29,048
02 C0 01	1 2 4 017	1 01	1441 0 1 2 00		22,842
02 C0 01	1 2 4 017	1 01	1443 0 1 2 00		1,079
02 C0 01	1 2 4 017	1 01	1511 0 1 2 00		56,634
02 C0 01	1 2 4 017	1 01	1541 0 1 1 00		19,250
02 C0 01	1 2 4 017	1 01	1541 0 1 2 18		55,163
02 C0 01	1 2 4 017	1 01	1542 0 1 1 00		2,273
02 C0 01	1 2 4 017	1 01	1544 0 1 1 00		19,633
02 C0 01	1 2 4 017	1 01	1545 0 1 1 00		66,578
02 C0 01	1 2 4 017	1 01	1547 0 1 1 00		3,580
02 C0 01	1 2 4 017	1 01	1548 0 1 1 00		34,125
02 C0 01	1 2 4 017	1 01	1551 0 1 1 00		800
02 C0 01	1 2 4 017	1 01	1591 0 1 1 00		541,724
02 C0 01	1 2 4 017	1 01	1593 0 1 1 00		6,236
02 C0 01	1 2 4 017	1 01	1713 0 1 1 00		15,825
02 C0 01	1 2 4 017	1 01	1714 0 1 1 00		61,600
02 C0 01	1 2 4 022	1 01	1131 0 1 1 00		513,082
02 C0 01	1 2 4 022	1 01	1132 0 1 1 00		53,809
02 C0 01	1 2 4 022	1 01	1211 0 1 1 00		2,770,000
02 C0 01	1 2 4 022	1 01	1311 0 1 1 00		7,402
02 C0 01	1 2 4 022	1 01	1321 0 1 1 00		15,454
02 C0 01	1 2 4 022	1 01	1323 0 1 1 00		122,010
02 C0 01	1 2 4 022	1 01	1411 0 1 2 01		55,204
02 C0 01	1 2 4 022	1 01	1411 0 1 2 03		3,691
02 C0 01	1 2 4 022	1 01	1421 0 1 2 01		25,465
02 C0 01	1 2 4 022	1 01	1421 0 1 2 03		2,734
02 C0 01	1 2 4 022	1 01	1431 0 1 2 00		29,048
02 C0 01	1 2 4 022	1 01	1441 0 1 2 00		22,842
02 C0 01	1 2 4 022	1 01	1443 0 1 2 00		1,079
02 C0 01	1 2 4 022	1 01	1511 0 1 2 00		56,634
02 C0 01	1 2 4 022	1 01	1541 0 1 1 00		19,250
02 C0 01	1 2 4 022	1 01	1541 0 1 2 18		55,163

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 4 022	1 01	1542 0 1 1 00		2,273
02 C0 01	1 2 4 022	1 01	1544 0 1 1 00		19,633
02 C0 01	1 2 4 022	1 01	1545 0 1 1 00		66,578
02 C0 01	1 2 4 022	1 01	1547 0 1 1 00		3,580
02 C0 01	1 2 4 022	1 01	1548 0 1 1 00		34,125
02 C0 01	1 2 4 022	1 01	1551 0 1 1 00		800
02 C0 01	1 2 4 022	1 01	1591 0 1 1 00		541,724
02 C0 01	1 2 4 022	1 01	1593 0 1 1 00		6,236
02 C0 01	1 2 4 022	1 01	1713 0 1 1 00		15,825
02 C0 01	1 2 4 022	1 01	1714 0 1 1 00		61,600
02 C0 01	1 3 2 001	1 01	1131 0 1 1 00		1,310,177
02 C0 01	1 3 2 001	1 01	1211 0 1 1 00		4,677,500
02 C0 01	1 3 2 001	1 01	1311 0 1 1 00		5,096
02 C0 01	1 3 2 001	1 01	1321 0 1 1 00		35,699
02 C0 01	1 3 2 001	1 01	1323 0 1 1 00		653,658
02 C0 01	1 3 2 001	1 01	1411 0 1 2 01		128,432
02 C0 01	1 3 2 001	1 01	1421 0 1 2 01		64,409
02 C0 01	1 3 2 001	1 01	1431 0 1 2 00		66,603
02 C0 01	1 3 2 001	1 01	1441 0 1 2 00		120,599
02 C0 01	1 3 2 001	1 01	1443 0 1 2 00		2,104
02 C0 01	1 3 2 001	1 01	1511 0 1 2 00		21,250
02 C0 01	1 3 2 001	1 01	1541 0 1 1 00		7,700
02 C0 01	1 3 2 001	1 01	1541 0 1 2 18		20,860
02 C0 01	1 3 2 001	1 01	1542 0 1 1 00		5,000
02 C0 01	1 3 2 001	1 01	1544 0 1 1 00		13,638
02 C0 01	1 3 2 001	1 01	1545 0 1 1 00		45,727
02 C0 01	1 3 2 001	1 01	1547 0 1 1 00		3,355
02 C0 01	1 3 2 001	1 01	1548 0 1 1 00		23,835
02 C0 01	1 3 2 001	1 01	1591 0 1 1 00		4,597,740
02 C0 01	1 3 2 001	1 01	1593 0 1 1 00		15,714
02 C0 01	1 3 2 001	1 01	1713 0 1 1 00		26,668
02 C0 01	1 3 2 001	1 01	1714 0 1 1 00		13,420
02 C0 01	1 3 2 002	1 01	1131 0 1 1 00		2,554,686
02 C0 01	1 3 2 002	1 01	1132 0 1 1 00		468,891
02 C0 01	1 3 2 002	1 01	1211 0 1 1 00		6,195,000
02 C0 01	1 3 2 002	1 01	1311 0 1 1 00		26,554
02 C0 01	1 3 2 002	1 01	1321 0 1 1 00		82,456
02 C0 01	1 3 2 002	1 01	1323 0 1 1 00		1,027,606
02 C0 01	1 3 2 002	1 01	1411 0 1 2 01		289,627
02 C0 01	1 3 2 002	1 01	1411 0 1 2 03		32,234

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 3 2 002	1 01	1421 0 1 2 01		125,863
02 C0 01	1 3 2 002	1 01	1421 0 1 2 03		23,877
02 C0 01	1 3 2 002	1 01	1431 0 1 2 00		154,581
02 C0 01	1 3 2 002	1 01	1441 0 1 2 00		191,423
02 C0 01	1 3 2 002	1 01	1443 0 1 2 00		5,665
02 C0 01	1 3 2 002	1 01	1511 0 1 2 00		159,375
02 C0 01	1 3 2 002	1 01	1541 0 1 1 00		57,750
02 C0 01	1 3 2 002	1 01	1541 0 1 2 18		149,340
02 C0 01	1 3 2 002	1 01	1542 0 1 1 00		10,000
02 C0 01	1 3 2 002	1 01	1544 0 1 1 00		96,534
02 C0 01	1 3 2 002	1 01	1545 0 1 1 00		254,323
02 C0 01	1 3 2 002	1 01	1547 0 1 1 00		13,297
02 C0 01	1 3 2 002	1 01	1548 0 1 1 00		84,286
02 C0 01	1 3 2 002	1 01	1591 0 1 1 00		6,280,032
02 C0 01	1 3 2 002	1 01	1593 0 1 1 00		40,500
02 C0 01	1 3 2 002	1 01	1713 0 1 1 00		29,153
02 C0 01	1 3 2 002	1 01	1714 0 1 1 00		79,035
02 C0 01	1 8 1 008	1 01	1131 0 1 1 00		7,547,611
02 C0 01	1 8 1 008	1 01	1132 0 1 1 00		3,280,011
02 C0 01	1 8 1 008	1 01	1211 0 1 1 00		41,332,096
02 C0 01	1 8 1 008	1 01	1311 0 1 1 00		105,988
02 C0 01	1 8 1 008	1 01	1321 0 1 1 00		295,520
02 C0 01	1 8 1 008	1 01	1323 0 1 1 00		3,044,464
02 C0 01	1 8 1 008	1 01	1343 0 1 1 00		32,387
02 C0 01	1 8 1 008	1 01	1411 0 1 2 01		1,015,243
02 C0 01	1 8 1 008	1 01	1411 0 1 2 03		226,177
02 C0 01	1 8 1 008	1 01	1421 0 1 2 01		373,118
02 C0 01	1 8 1 008	1 01	1421 0 1 2 03		167,539
02 C0 01	1 8 1 008	1 01	1431 0 1 2 00		556,990
02 C0 01	1 8 1 008	1 01	1441 0 1 2 00		565,226
02 C0 01	1 8 1 008	1 01	1443 0 1 2 00		22,825
02 C0 01	1 8 1 008	1 01	1511 0 1 2 00		786,155
02 C0 01	1 8 1 008	1 01	1541 0 1 1 00		281,050
02 C0 01	1 8 1 008	1 01	1541 0 1 2 18		770,020
02 C0 01	1 8 1 008	1 01	1542 0 1 1 00		10,000
02 C0 01	1 8 1 008	1 01	1544 0 1 1 00		115,438
02 C0 01	1 8 1 008	1 01	1545 0 1 1 00		1,119,913
02 C0 01	1 8 1 008	1 01	1547 0 1 1 00		64,200
02 C0 01	1 8 1 008	1 01	1548 0 1 1 00		546,000
02 C0 01	1 8 1 008	1 01	1551 0 1 1 00		2,400

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 1 008	1 01	1591 0 1 1 00		16,761,444
02 C0 01	1 8 1 008	1 01	1593 0 1 1 00		98,882
02 C0 01	1 8 1 008	1 01	1713 0 1 1 00		34,912
02 C0 01	1 8 1 008	1 01	1714 0 1 1 00		788,700
02 C0 01	1 8 4 002	1 01	1131 0 1 1 00		513,082
02 C0 01	1 8 4 002	1 01	1132 0 1 1 00		53,809
02 C0 01	1 8 4 002	1 01	1311 0 1 1 00		7,402
02 C0 01	1 8 4 002	1 01	1321 0 1 1 00		15,454
02 C0 01	1 8 4 002	1 01	1323 0 1 1 00		122,010
02 C0 01	1 8 4 002	1 01	1411 0 1 2 01		55,204
02 C0 01	1 8 4 002	1 01	1411 0 1 2 03		3,691
02 C0 01	1 8 4 002	1 01	1421 0 1 2 01		25,465
02 C0 01	1 8 4 002	1 01	1421 0 1 2 03		2,734
02 C0 01	1 8 4 002	1 01	1431 0 1 2 00		29,048
02 C0 01	1 8 4 002	1 01	1441 0 1 2 00		22,842
02 C0 01	1 8 4 002	1 01	1443 0 1 2 00		1,079
02 C0 01	1 8 4 002	1 01	1511 0 1 2 00		56,634
02 C0 01	1 8 4 002	1 01	1541 0 1 1 00		19,250
02 C0 01	1 8 4 002	1 01	1541 0 1 2 18		55,163
02 C0 01	1 8 4 002	1 01	1542 0 1 1 00		2,273
02 C0 01	1 8 4 002	1 01	1544 0 1 1 00		19,633
02 C0 01	1 8 4 002	1 01	1545 0 1 1 00		66,578
02 C0 01	1 8 4 002	1 01	1547 0 1 1 00		3,580
02 C0 01	1 8 4 002	1 01	1548 0 1 1 00		34,125
02 C0 01	1 8 4 002	1 01	1551 0 1 1 00		800
02 C0 01	1 8 4 002	1 01	1591 0 1 1 00		541,724
02 C0 01	1 8 4 002	1 01	1593 0 1 1 00		6,236
02 C0 01	1 8 4 002	1 01	1713 0 1 1 00		15,825
02 C0 01	1 8 4 002	1 01	1714 0 1 1 00		61,600
02 C0 01	1 8 4 004	1 01	1131 0 1 1 00		4,039,740
02 C0 01	1 8 4 004	1 01	1132 0 1 1 00		601,812
02 C0 01	1 8 4 004	1 01	1211 0 1 1 00		14,013,750
02 C0 01	1 8 4 004	1 01	1311 0 1 1 00		51,498
02 C0 01	1 8 4 004	1 01	1321 0 1 1 00		126,562
02 C0 01	1 8 4 004	1 01	1323 0 1 1 00		1,096,474
02 C0 01	1 8 4 004	1 01	1343 0 1 1 00		3,951
02 C0 01	1 8 4 004	1 01	1411 0 1 2 01		445,462
02 C0 01	1 8 4 004	1 01	1411 0 1 2 03		41,434
02 C0 01	1 8 4 004	1 01	1421 0 1 2 01		198,481
02 C0 01	1 8 4 004	1 01	1421 0 1 2 03		30,692

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 4 004	1 01	1431 0 1 2 00		237,844
02 C0 01	1 8 4 004	1 01	1441 0 1 2 00		205,853
02 C0 01	1 8 4 004	1 01	1443 0 1 2 00		8,579
02 C0 01	1 8 4 004	1 01	1511 0 1 2 00		446,252
02 C0 01	1 8 4 004	1 01	1541 0 1 1 00		161,700
02 C0 01	1 8 4 004	1 01	1541 0 1 2 18		418,152
02 C0 01	1 8 4 004	1 01	1542 0 1 1 00		18,541
02 C0 01	1 8 4 004	1 01	1543 0 1 1 26		572,000
02 C0 01	1 8 4 004	1 01	1544 0 1 1 00		175,780
02 C0 01	1 8 4 004	1 01	1545 0 1 1 00		620,885
02 C0 01	1 8 4 004	1 01	1547 0 1 1 00		30,012
02 C0 01	1 8 4 004	1 01	1548 0 1 1 00		4,914,539
02 C0 01	1 8 4 004	1 01	1591 0 1 1 00		5,312,016
02 C0 01	1 8 4 004	1 01	1593 0 1 1 00		24,171
02 C0 01	1 8 4 004	1 01	1713 0 1 1 00		57,555
02 C0 01	1 8 4 004	1 01	1714 0 1 1 00		121,172
02 C0 01	1 8 5 001	1 01	1131 0 1 1 00		13,580,969
02 C0 01	1 8 5 001	1 01	1132 0 1 1 00		1,055,738
02 C0 01	1 8 5 001	1 01	1211 0 1 1 00		2,262,500
02 C0 01	1 8 5 001	1 01	1311 0 1 1 00		137,572
02 C0 01	1 8 5 001	1 01	1321 0 1 1 00		398,978
02 C0 01	1 8 5 001	1 01	1323 0 1 1 00		2,588,332
02 C0 01	1 8 5 001	1 01	1411 0 1 2 01		1,426,007
02 C0 01	1 8 5 001	1 01	1411 0 1 2 03		72,354
02 C0 01	1 8 5 001	1 01	1421 0 1 2 01		671,633
02 C0 01	1 8 5 001	1 01	1421 0 1 2 03		53,595
02 C0 01	1 8 5 001	1 01	1431 0 1 2 00		748,073
02 C0 01	1 8 5 001	1 01	1441 0 1 2 00		504,491
02 C0 01	1 8 5 001	1 01	1443 0 1 2 00		28,652
02 C0 01	1 8 5 001	1 01	1511 0 1 2 00		1,527,245
02 C0 01	1 8 5 001	1 01	1541 0 1 1 00		446,600
02 C0 01	1 8 5 001	1 01	1541 0 1 2 18		1,463,028
02 C0 01	1 8 5 001	1 01	1542 0 1 1 00		7,500
02 C0 01	1 8 5 001	1 01	1544 0 1 1 00		1,323,271
02 C0 01	1 8 5 001	1 01	1545 0 1 1 00		2,042,648
02 C0 01	1 8 5 001	1 01	1547 0 1 1 00		55,580
02 C0 01	1 8 5 001	1 01	1548 0 1 1 00		607,950
02 C0 01	1 8 5 001	1 01	1551 0 1 1 00		67,200
02 C0 01	1 8 5 001	1 01	1591 0 1 1 00		8,931,780
02 C0 01	1 8 5 001	1 01	1593 0 1 1 00		77,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 5 001	1 01	1713 0 1 1 00		20,909
02 C0 01	1 8 5 001	1 01	1714 0 1 1 00		597,300
02 C0 01	1 8 5 002	1 01	1131 0 1 1 00		15,918,660
02 C0 01	1 8 5 002	1 01	1132 0 1 1 00		826,591
02 C0 01	1 8 5 002	1 01	1211 0 1 1 00		6,675,000
02 C0 01	1 8 5 002	1 01	1231 0 1 1 06		450,000
02 C0 01	1 8 5 002	1 01	1311 0 1 1 00		71,249
02 C0 01	1 8 5 002	1 01	1321 0 1 1 00		145,014
02 C0 01	1 8 5 002	1 01	1323 0 1 1 00		604,397
02 C0 01	1 8 5 002	1 01	1342 0 1 1 06		183,171
02 C0 01	1 8 5 002	1 01	1411 0 1 2 01		512,935
02 C0 01	1 8 5 002	1 01	1411 0 1 2 03		56,811
02 C0 01	1 8 5 002	1 01	1421 0 1 2 01		223,071
02 C0 01	1 8 5 002	1 01	1421 0 1 2 03		42,082
02 C0 01	1 8 5 002	1 01	1431 0 1 2 00		273,009
02 C0 01	1 8 5 002	1 01	1441 0 1 2 00		117,864
02 C0 01	1 8 5 002	1 01	1443 0 1 2 00		11,169
02 C0 01	1 8 5 002	1 01	1511 0 1 2 00		711,286
02 C0 01	1 8 5 002	1 01	1541 0 1 1 00		234,850
02 C0 01	1 8 5 002	1 01	1541 0 1 2 18		690,476
02 C0 01	1 8 5 002	1 01	1542 0 1 1 00		14,824
02 C0 01	1 8 5 002	1 01	1544 0 1 1 00		314,294
02 C0 01	1 8 5 002	1 01	1545 0 1 1 00		896,938
02 C0 01	1 8 5 002	1 01	1547 0 1 1 00		71,814
02 C0 01	1 8 5 002	1 01	1548 0 1 1 00		432,600
02 C0 01	1 8 5 002	1 01	1551 0 1 1 00		14,400
02 C0 01	1 8 5 002	1 01	1591 0 1 1 00		219,072
02 C0 01	1 8 5 002	1 01	1593 0 1 1 00		42,751
02 C0 01	1 8 5 002	1 01	1713 0 1 1 00		13,709
02 C0 01	1 8 5 002	1 01	1714 0 1 1 00		294,034
02 C0 01	1 8 5 011	1 01	1131 0 1 1 00		10,435,574
02 C0 01	1 8 5 011	1 01	1132 0 1 1 00		160,308
02 C0 01	1 8 5 011	1 01	1211 0 1 1 00		4,801,250
02 C0 01	1 8 5 011	1 01	1311 0 1 1 00		78,501
02 C0 01	1 8 5 011	1 01	1321 0 1 1 00		308,324
02 C0 01	1 8 5 011	1 01	1323 0 1 1 00		2,256,124
02 C0 01	1 8 5 011	1 01	1411 0 1 2 01		1,109,970
02 C0 01	1 8 5 011	1 01	1411 0 1 2 03		10,998
02 C0 01	1 8 5 011	1 01	1421 0 1 2 01		550,040
02 C0 01	1 8 5 011	1 01	1421 0 1 2 03		8,147

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 5 011	1 01	1431 0 1 2 00		576,486
02 C0 01	1 8 5 011	1 01	1441 0 1 2 00		440,472
02 C0 01	1 8 5 011	1 01	1443 0 1 2 00		22,177
02 C0 01	1 8 5 011	1 01	1511 0 1 2 00		1,008,492
02 C0 01	1 8 5 011	1 01	1541 0 1 1 00		331,100
02 C0 01	1 8 5 011	1 01	1541 0 1 2 18		933,886
02 C0 01	1 8 5 011	1 01	1542 0 1 1 00		5,000
02 C0 01	1 8 5 011	1 01	1544 0 1 1 00		1,195,288
02 C0 01	1 8 5 011	1 01	1545 0 1 1 00		1,199,857
02 C0 01	1 8 5 011	1 01	1547 0 1 1 00		9,805
02 C0 01	1 8 5 011	1 01	1548 0 1 1 00		72,490
02 C0 01	1 8 5 011	1 01	1551 0 1 1 00		21,600
02 C0 01	1 8 5 011	1 01	1591 0 1 1 00		9,205,452
02 C0 01	1 8 5 011	1 01	1593 0 1 1 00		40,500
02 C0 01	1 8 5 011	1 01	1713 0 1 1 00		29,152
02 C0 01	1 8 5 011	1 01	1714 0 1 1 00		134,750
02 C0 01	3 1 1 005	1 01	1131 0 1 1 00		8,727,467
02 C0 01	3 1 1 005	1 01	1132 0 1 1 00		235,193
02 C0 01	3 1 1 005	1 01	1211 0 1 1 00		1,371,250
02 C0 01	3 1 1 005	1 01	1221 0 1 1 04		825,612
02 C0 01	3 1 1 005	1 01	1311 0 1 1 00		51,139
02 C0 01	3 1 1 005	1 01	1321 0 1 1 00		244,249
02 C0 01	3 1 1 005	1 01	1323 0 1 1 00		2,112,977
02 C0 01	3 1 1 005	1 01	1323 0 1 1 04		91,734
02 C0 01	3 1 1 005	1 01	1411 0 1 1 04		105,265
02 C0 01	3 1 1 005	1 01	1411 0 1 2 01		876,792
02 C0 01	3 1 1 005	1 01	1411 0 1 2 03		15,951
02 C0 01	3 1 1 005	1 01	1421 0 1 2 01		430,121
02 C0 01	3 1 1 005	1 01	1421 0 1 2 03		11,816
02 C0 01	3 1 1 005	1 01	1431 0 1 2 00		456,554
02 C0 01	3 1 1 005	1 01	1441 0 1 2 00		405,295
02 C0 01	3 1 1 005	1 01	1443 0 1 2 00		17,644
02 C0 01	3 1 1 005	1 01	1511 0 1 2 00		647,832
02 C0 01	3 1 1 005	1 01	1541 0 1 1 00		223,300
02 C0 01	3 1 1 005	1 01	1541 0 1 2 04		25,806
02 C0 01	3 1 1 005	1 01	1541 0 1 2 18		632,063
02 C0 01	3 1 1 005	1 01	1542 0 1 1 00		5,000
02 C0 01	3 1 1 005	1 01	1543 0 1 1 26		355,000
02 C0 01	3 1 1 005	1 01	1544 0 1 1 00		764,168
02 C0 01	3 1 1 005	1 01	1545 0 1 1 00		951,736

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	3 1 1 005	1 01	1547 0 1 1 00		6,935
02 C0 01	3 1 1 005	1 01	1548 0 1 1 00		45,391
02 C0 01	3 1 1 005	1 01	1551 0 1 1 00		7,200
02 C0 01	3 1 1 005	1 01	1591 0 1 1 00		10,223,820
02 C0 01	3 1 1 005	1 01	1593 0 1 1 00		86,000
02 C0 01	3 1 1 005	1 01	1713 0 1 1 00		15,149
02 C0 01	3 1 1 005	1 01	1714 0 1 1 00		195,800
02 C0 01	3 2 1 002	1 01	1131 0 1 1 00		1,070,306
02 C0 01	3 2 1 002	1 01	1211 0 1 1 00		4,490,000
02 C0 01	3 2 1 002	1 01	1311 0 1 1 00		1,104
02 C0 01	3 2 1 002	1 01	1321 0 1 1 00		29,163
02 C0 01	3 2 1 002	1 01	1323 0 1 1 00		563,472
02 C0 01	3 2 1 002	1 01	1411 0 1 2 01		104,674
02 C0 01	3 2 1 002	1 01	1421 0 1 2 01		52,494
02 C0 01	3 2 1 002	1 01	1431 0 1 2 00		54,331
02 C0 01	3 2 1 002	1 01	1441 0 1 2 00		103,960
02 C0 01	3 2 1 002	1 01	1443 0 1 2 00		1,780
02 C0 01	3 2 1 002	1 01	1545 0 1 1 00		20,328
02 C0 01	3 2 1 002	1 01	1591 0 1 1 00		4,021,356

>> MATERIALES Y SUMINISTROS

421,956,042

02 C0 01	1 2 3 001	4 09	2711 0 1 1 00		4,000,000
02 C0 01	1 2 3 002	1 01	2111 0 1 1 33		500,000
02 C0 01	1 2 3 002	1 01	2111 0 1 2 00		597,700
02 C0 01	1 2 3 002	1 01	2121 0 1 1 33		100,000
02 C0 01	1 2 3 002	1 01	2141 0 1 1 33		80,000
02 C0 01	1 2 3 002	1 01	2141 0 1 2 00		217,346
02 C0 01	1 2 3 002	1 01	2151 0 1 1 33		22,000
02 C0 01	1 2 3 002	1 01	2161 0 1 1 33		900,000
02 C0 01	1 2 3 002	1 01	2171 0 1 1 33		900,000
02 C0 01	1 2 3 002	1 01	2211 0 1 1 33		26,057,900
02 C0 01	1 2 3 002	1 01	2221 0 1 1 33		150,000
02 C0 01	1 2 3 002	1 01	2311 0 1 1 33		10,000
02 C0 01	1 2 3 002	1 01	2331 0 1 1 33		30,000
02 C0 01	1 2 3 002	1 01	2419 0 1 1 33		100,000
02 C0 01	1 2 3 002	1 01	2421 0 1 1 33		80,000
02 C0 01	1 2 3 002	1 01	2431 0 1 1 33		36,000
02 C0 01	1 2 3 002	1 01	2441 0 1 1 33		47,000
02 C0 01	1 2 3 002	1 01	2451 0 1 1 33		38,000
02 C0 01	1 2 3 002	1 01	2461 0 1 1 33		700,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 3 002	1 01	2471 0 1 1 33		350,000
02 C0 01	1 2 3 002	1 01	2481 0 1 1 00		50,000
02 C0 01	1 2 3 002	1 01	2491 0 1 1 33		800,000
02 C0 01	1 2 3 002	1 01	2521 0 1 1 33		10,000
02 C0 01	1 2 3 002	1 01	2531 0 1 1 33		50,000
02 C0 01	1 2 3 002	1 01	2541 0 1 1 33		30,000
02 C0 01	1 2 3 002	1 01	2561 0 1 1 33		30,000
02 C0 01	1 2 3 002	1 01	2611 0 1 1 33		966,059
02 C0 01	1 2 3 002	1 01	2611 0 1 2 00		1,067,056
02 C0 01	1 2 3 002	1 01	2711 0 1 1 33		1,000,000
02 C0 01	1 2 3 002	1 01	2721 0 1 1 33		100,000
02 C0 01	1 2 3 002	1 01	2731 0 1 1 33		300,000
02 C0 01	1 2 3 002	1 01	2741 0 1 1 33		40,000
02 C0 01	1 2 3 002	1 01	2751 0 1 1 33		600,000
02 C0 01	1 2 3 002	1 01	2911 0 1 1 33		190,000
02 C0 01	1 2 3 002	1 01	2921 0 1 1 33		70,000
02 C0 01	1 2 3 002	1 01	2931 0 1 1 33		40,000
02 C0 01	1 2 3 002	1 01	2941 0 1 1 33		250,000
02 C0 01	1 2 3 002	1 01	2961 0 1 1 33		5,000
02 C0 01	1 2 3 002	1 01	2961 0 1 2 00		220,000
02 C0 01	1 2 3 005	1 01	2111 0 1 1 00		1,500,000
02 C0 01	1 2 3 005	1 01	2111 0 1 2 00		1,500,000
02 C0 01	1 2 3 005	1 01	2121 0 1 1 00		90,000
02 C0 01	1 2 3 005	1 01	2141 0 1 1 00		200,000
02 C0 01	1 2 3 005	1 01	2141 0 1 2 00		700,654
02 C0 01	1 2 3 005	1 01	2161 0 1 1 00		1,200,000
02 C0 01	1 2 3 005	1 01	2171 0 1 1 00		10,000
02 C0 01	1 2 3 005	1 01	2211 0 1 1 00		271,976,369
02 C0 01	1 2 3 005	1 01	2221 0 1 1 00		250,000
02 C0 01	1 2 3 005	1 01	2231 0 1 1 00		10,000
02 C0 01	1 2 3 005	1 01	2419 0 1 1 00		600,000
02 C0 01	1 2 3 005	1 01	2421 0 1 1 00		200,000
02 C0 01	1 2 3 005	1 01	2431 0 1 1 00		50,000
02 C0 01	1 2 3 005	1 01	2441 0 1 1 00		100,000
02 C0 01	1 2 3 005	1 01	2451 0 1 1 00		20,000
02 C0 01	1 2 3 005	1 01	2461 0 1 1 00		1,000,000
02 C0 01	1 2 3 005	1 01	2471 0 1 1 00		800,000
02 C0 01	1 2 3 005	1 01	2491 0 1 1 00		400,000
02 C0 01	1 2 3 005	1 01	2511 0 1 1 00		1,000,000
02 C0 01	1 2 3 005	1 01	2521 0 1 1 00		5,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 3 005	1 01	2531 0 1 1 00		20,000
02 C0 01	1 2 3 005	1 01	2541 0 1 1 00		10,000
02 C0 01	1 2 3 005	1 01	2561 0 1 1 00		40,000
02 C0 01	1 2 3 005	1 01	2611 0 1 1 00		9,660,588
02 C0 01	1 2 3 005	1 01	2611 0 1 2 00		3,632,381
02 C0 01	1 2 3 005	1 01	2721 0 1 1 00		20,000
02 C0 01	1 2 3 005	1 01	2751 0 1 1 00		500,000
02 C0 01	1 2 3 005	1 01	2911 0 1 1 00		400,000
02 C0 01	1 2 3 005	1 01	2921 0 1 1 00		20,000
02 C0 01	1 2 3 005	1 01	2931 0 1 1 00		45,000
02 C0 01	1 2 3 005	1 01	2941 0 1 1 00		200,000
02 C0 01	1 2 3 005	1 01	2961 0 1 2 00		395,000
02 C0 01	1 2 3 005	1 01	2981 0 1 1 00		10,000
02 C0 01	1 2 3 005	1 03	2381 0 1 1 00		100,025
02 C0 01	1 2 3 005	1 03	2491 0 1 1 00		100,030
02 C0 01	1 2 3 005	5 12	2211 0 1 1 00		75,248,000
02 C0 01	1 2 3 006	1 01	2111 0 1 1 00		88,914
02 C0 01	1 2 3 006	1 01	2141 0 1 1 00		20,000
02 C0 01	1 2 3 006	1 01	2141 0 1 2 00		30,000
02 C0 01	1 2 3 006	1 01	2161 0 1 1 00		8,000
02 C0 01	1 2 3 006	1 01	2211 0 1 1 00		20,000
02 C0 01	1 2 3 006	1 01	2611 0 1 2 00		181,272
02 C0 01	1 2 3 006	1 01	2941 0 1 1 00		34,578
02 C0 01	1 2 4 022	1 01	2111 0 1 1 00		44,457
02 C0 01	1 2 4 022	1 01	2141 0 1 1 00		10,000
02 C0 01	1 2 4 022	1 01	2141 0 1 2 00		30,000
02 C0 01	1 2 4 022	1 01	2161 0 1 1 00		8,000
02 C0 01	1 2 4 022	1 01	2211 0 1 1 00		20,000
02 C0 01	1 2 4 022	1 01	2611 0 1 2 00		103,584
02 C0 01	1 2 4 022	1 01	2941 0 1 1 00		14,819
02 C0 01	1 3 2 001	1 01	2111 0 1 1 00		135,000
02 C0 01	1 3 2 001	1 01	2141 0 1 1 00		20,000
02 C0 01	1 3 2 001	1 01	2141 0 1 2 00		60,000
02 C0 01	1 3 2 001	1 01	2151 0 1 1 00		26,000
02 C0 01	1 3 2 001	1 01	2161 0 1 1 00		16,000
02 C0 01	1 3 2 001	1 01	2211 0 1 1 00		10,000
02 C0 01	1 3 2 001	1 01	2611 0 1 2 00		103,584
02 C0 01	1 3 2 001	1 01	2941 0 1 1 00		11,855
02 C0 01	1 3 2 002	1 01	2111 0 1 1 00		136,335
02 C0 01	1 3 2 002	1 01	2141 0 1 1 00		25,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 3 2 002	1 01	2141 0 1 2 00		60,000
02 C0 01	1 3 2 002	1 01	2151 0 1 1 00		15,000
02 C0 01	1 3 2 002	1 01	2161 0 1 1 00		16,000
02 C0 01	1 3 2 002	1 01	2211 0 1 1 00		25,000
02 C0 01	1 3 2 002	1 01	2611 0 1 2 00		155,376
02 C0 01	1 3 2 002	1 01	2941 0 1 1 00		76,022
02 C0 01	1 7 2 013	1 01	2121 0 1 1 00		718,730
02 C0 01	1 8 1 008	1 01	2111 0 1 1 00		286,501
02 C0 01	1 8 1 008	1 01	2121 0 1 1 00		70,000
02 C0 01	1 8 1 008	1 01	2141 0 1 1 00		20,000
02 C0 01	1 8 1 008	1 01	2141 0 1 2 00		140,000
02 C0 01	1 8 1 008	1 01	2161 0 1 1 00		22,000
02 C0 01	1 8 1 008	1 01	2211 0 1 1 00		85,000
02 C0 01	1 8 1 008	1 01	2611 0 1 2 00		950,000
02 C0 01	1 8 1 008	1 01	2941 0 1 1 00		29,638
02 C0 01	1 8 4 004	1 01	2111 0 1 1 00		15,000
02 C0 01	1 8 4 004	1 01	2141 0 1 1 00		20,000
02 C0 01	1 8 4 004	1 01	2141 0 1 2 00		30,000
02 C0 01	1 8 4 004	1 01	2151 0 1 1 00		30,000
02 C0 01	1 8 4 004	1 01	2161 0 1 1 00		8,000
02 C0 01	1 8 4 004	1 01	2211 0 1 1 00		80,000
02 C0 01	1 8 4 004	1 01	2611 0 1 2 00		207,168
02 C0 01	1 8 4 004	1 01	2941 0 1 1 00		59,276
02 C0 01	1 8 5 001	1 01	2111 0 1 1 00		48,903
02 C0 01	1 8 5 001	1 01	2141 0 1 1 00		20,000
02 C0 01	1 8 5 001	1 01	2141 0 1 2 00		30,000
02 C0 01	1 8 5 001	1 01	2151 0 1 1 00		30,000
02 C0 01	1 8 5 001	1 01	2161 0 1 1 00		8,000
02 C0 01	1 8 5 001	1 01	2211 0 1 1 00		300,000
02 C0 01	1 8 5 001	1 01	2531 0 1 1 00		5,000
02 C0 01	1 8 5 001	1 01	2611 0 1 2 00		155,376
02 C0 01	1 8 5 001	1 01	2941 0 1 1 00		19,196
02 C0 01	1 8 5 002	1 01	2111 0 1 1 00		188,914
02 C0 01	1 8 5 002	1 01	2111 0 1 2 00		390,561
02 C0 01	1 8 5 002	1 01	2141 0 1 1 00		20,000
02 C0 01	1 8 5 002	1 01	2141 0 1 2 00		130,000
02 C0 01	1 8 5 002	1 01	2161 0 1 1 00		40,000
02 C0 01	1 8 5 002	1 01	2211 0 1 1 00		95,000
02 C0 01	1 8 5 002	1 01	2421 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2431 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 5 002	1 01	2441 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2451 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2461 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2481 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2491 0 1 1 00		40,000
02 C0 01	1 8 5 002	1 01	2531 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2611 0 1 2 00		414,336
02 C0 01	1 8 5 002	1 01	2921 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	2941 0 1 1 00		59,276
02 C0 01	1 8 5 002	1 01	2961 0 1 1 00		10,000
02 C0 01	1 8 5 011	1 01	2111 0 1 1 00		35,566
02 C0 01	1 8 5 011	1 01	2141 0 1 1 00		15,000
02 C0 01	1 8 5 011	1 01	2141 0 1 2 00		30,000
02 C0 01	1 8 5 011	1 01	2151 0 1 1 00		26,000
02 C0 01	1 8 5 011	1 01	2161 0 1 1 00		8,000
02 C0 01	1 8 5 011	1 01	2211 0 1 1 00		25,000
02 C0 01	1 8 5 011	1 01	2611 0 1 2 00		346,064
02 C0 01	1 8 5 011	1 01	2941 0 1 1 00		8,891
02 C0 01	2 6 8 004	1 01	2111 0 1 1 33		60,000
02 C0 01	2 6 8 004	1 01	2151 0 1 1 33		10,000
02 C0 01	2 6 8 004	1 01	2161 0 1 1 33		100,000
02 C0 01	2 6 8 004	1 01	2171 0 1 1 33		300,000
02 C0 01	2 6 8 004	1 01	2491 0 1 1 33		50,000
02 C0 01	2 6 8 004	1 01	2731 0 1 1 33		50,000
02 C0 01	2 6 8 004	1 01	2941 0 1 1 33		50,000
02 C0 01	3 1 1 005	1 01	2111 0 1 1 00		74,095
02 C0 01	3 1 1 005	1 01	2141 0 1 1 00		20,000
02 C0 01	3 1 1 005	1 01	2141 0 1 2 00		30,000
02 C0 01	3 1 1 005	1 01	2161 0 1 1 00		8,000
02 C0 01	3 1 1 005	1 01	2211 0 1 1 00		20,000
02 C0 01	3 1 1 005	1 01	2611 0 1 2 00		1,098,384
02 C0 01	3 1 1 005	1 01	2941 0 1 1 00		59,276
02 C0 01	3 2 1 002	1 01	2111 0 1 1 00		59,276
02 C0 01	3 2 1 002	1 01	2141 0 1 1 00		10,000
02 C0 01	3 2 1 002	1 01	2141 0 1 2 00		30,000
02 C0 01	3 2 1 002	1 01	2161 0 1 1 00		8,000
02 C0 01	3 2 1 002	1 01	2211 0 1 1 00		20,000
02 C0 01	3 2 1 002	1 01	2611 0 1 2 00		284,856
02 C0 01	3 2 1 002	1 01	2941 0 1 1 00		11,855

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> SERVICIOS GENERALES

339,642,828

02 C0 01	1 2 3 001	4 09	3531 0 1 1 00		20,937,723
02 C0 01	1 2 3 002	1 01	3291 0 1 1 33		150,000
02 C0 01	1 2 3 002	1 01	3361 0 1 1 00		75,000
02 C0 01	1 2 3 002	1 01	3471 0 1 1 33		38,000
02 C0 01	1 2 3 002	1 01	3511 0 1 1 33		500,000
02 C0 01	1 2 3 002	1 01	3521 0 1 1 33		150,000
02 C0 01	1 2 3 002	1 01	3553 0 1 1 33		600,000
02 C0 01	1 2 3 002	1 01	3571 0 1 1 33		400,000
02 C0 01	1 2 3 002	1 01	3581 0 1 1 33		3,000,000
02 C0 01	1 2 3 002	1 01	3591 0 1 1 33		200,000
02 C0 01	1 2 3 002	1 01	3641 0 1 1 00		3,000
02 C0 01	1 2 3 002	1 01	3722 0 1 1 33		90,000
02 C0 01	1 2 3 002	1 01	3921 0 1 1 33		100,000
02 C0 01	1 2 3 002	1 01	3981 0 1 2 00		985,378
02 C0 01	1 2 3 002	1 01	3982 0 1 1 33		501,491
02 C0 01	1 2 3 005	1 01	3112 0 1 2 00		66,001,668
02 C0 01	1 2 3 005	1 01	3131 0 1 1 00		500,000
02 C0 01	1 2 3 005	1 01	3131 0 1 2 00		80,030,499
02 C0 01	1 2 3 005	1 01	3141 0 1 2 00		3,814,766
02 C0 01	1 2 3 005	1 01	3161 0 1 1 00		120,000
02 C0 01	1 2 3 005	1 01	3171 0 1 2 00		2,400,000
02 C0 01	1 2 3 005	1 01	3181 0 1 1 00		8,000
02 C0 01	1 2 3 005	1 01	3221 0 1 1 00		13,501,665
02 C0 01	1 2 3 005	1 01	3291 0 1 1 00		6,000
02 C0 01	1 2 3 005	1 01	3361 0 1 2 00		2,300,000
02 C0 01	1 2 3 005	1 01	3381 0 1 2 00		636,670
02 C0 01	1 2 3 005	1 01	3451 0 1 2 00		5,000,000
02 C0 01	1 2 3 005	1 01	3471 0 1 1 00		80,000
02 C0 01	1 2 3 005	1 01	3511 0 1 1 00		36,000
02 C0 01	1 2 3 005	1 01	3521 0 1 1 00		200,000
02 C0 01	1 2 3 005	1 01	3553 0 1 1 00		2,200,000
02 C0 01	1 2 3 005	1 01	3571 0 1 1 00		1,200,000
02 C0 01	1 2 3 005	1 01	3581 0 1 1 00		1,700,000
02 C0 01	1 2 3 005	1 01	3591 0 1 1 00		2,800,000
02 C0 01	1 2 3 005	1 01	3711 0 1 1 00		100,000
02 C0 01	1 2 3 005	1 01	3721 0 1 1 00		100,000
02 C0 01	1 2 3 005	1 01	3722 0 1 1 00		510,000
02 C0 01	1 2 3 005	1 01	3751 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 3 005	1 01	3911 0 1 1 00		200,000
02 C0 01	1 2 3 005	1 01	3921 0 1 1 00		300,000
02 C0 01	1 2 3 005	1 01	3969 0 1 2 25		150,000
02 C0 01	1 2 3 005	1 01	3981 0 1 2 00		25,067,353
02 C0 01	1 2 3 005	1 01	3982 0 1 1 00		8,483,595
02 C0 01	1 2 3 005	1 03	3361 0 1 1 00		712,500
02 C0 01	1 2 3 005	1 03	3611 0 1 1 00		712,500
02 C0 01	1 2 3 006	1 01	3181 0 1 1 00		20,000
02 C0 01	1 2 3 006	1 01	3191 0 1 2 00		20,000
02 C0 01	1 2 3 006	1 01	3221 0 1 1 00		954,000
02 C0 01	1 2 3 006	1 01	3381 0 1 2 00		157,312
02 C0 01	1 2 3 006	1 01	3451 0 1 2 00		40,000
02 C0 01	1 2 3 006	1 01	3521 0 1 1 00		6,000
02 C0 01	1 2 3 006	1 01	3531 0 1 1 00		1,930,000
02 C0 01	1 2 3 006	1 01	3553 0 1 1 00		103,860
02 C0 01	1 2 3 006	1 01	3591 0 1 1 00		23,000
02 C0 01	1 2 3 006	1 01	3722 0 1 1 00		50,000
02 C0 01	1 2 3 006	1 01	3921 0 1 1 00		10,000
02 C0 01	1 2 3 006	1 01	3969 0 1 2 25		15,000
02 C0 01	1 2 3 006	1 01	3981 0 1 2 00		233,338
02 C0 01	1 2 3 006	1 01	3982 0 1 1 00		114,390
02 C0 01	1 2 4 017	1 01	3981 0 1 2 00		36,401
02 C0 01	1 2 4 017	1 01	3982 0 1 1 00		17,384
02 C0 01	1 2 4 022	1 01	3141 0 1 2 00		80,000
02 C0 01	1 2 4 022	1 01	3191 0 1 2 00		20,000
02 C0 01	1 2 4 022	1 01	3221 0 1 1 00		236,000
02 C0 01	1 2 4 022	1 01	3381 0 1 2 00		314,624
02 C0 01	1 2 4 022	1 01	3451 0 1 2 00		30,000
02 C0 01	1 2 4 022	1 01	3521 0 1 1 00		3,000
02 C0 01	1 2 4 022	1 01	3531 0 1 1 00		30,000
02 C0 01	1 2 4 022	1 01	3553 0 1 1 00		69,240
02 C0 01	1 2 4 022	1 01	3581 0 1 1 00		200,000
02 C0 01	1 2 4 022	1 01	3591 0 1 1 00		8,000
02 C0 01	1 2 4 022	1 01	3722 0 1 1 00		50,000
02 C0 01	1 2 4 022	1 01	3921 0 1 1 00		10,000
02 C0 01	1 2 4 022	1 01	3969 0 1 2 25		10,000
02 C0 01	1 2 4 022	1 01	3981 0 1 2 00		36,401
02 C0 01	1 2 4 022	1 01	3982 0 1 1 00		17,384
02 C0 01	1 3 2 001	1 01	3112 0 1 2 00		96,000
02 C0 01	1 3 2 001	1 01	3141 0 1 2 22		15,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 3 2 001	1 01	3171 0 1 2 00		10,000
02 C0 01	1 3 2 001	1 01	3191 0 1 2 00		40,000
02 C0 01	1 3 2 001	1 01	3221 0 1 1 00		276,000
02 C0 01	1 3 2 001	1 01	3361 0 1 2 00		50,000
02 C0 01	1 3 2 001	1 01	3451 0 1 2 00		30,000
02 C0 01	1 3 2 001	1 01	3521 0 1 1 00		3,000
02 C0 01	1 3 2 001	1 01	3531 0 1 1 00		40,000
02 C0 01	1 3 2 001	1 01	3553 0 1 1 00		70,000
02 C0 01	1 3 2 001	1 01	3581 0 1 1 00		110,000
02 C0 01	1 3 2 001	1 01	3591 0 1 1 00		5,000
02 C0 01	1 3 2 001	1 01	3711 0 1 1 00		35,000
02 C0 01	1 3 2 001	1 01	3721 0 1 1 00		20,000
02 C0 01	1 3 2 001	1 01	3722 0 1 1 00		100,000
02 C0 01	1 3 2 001	1 01	3751 0 1 1 00		20,000
02 C0 01	1 3 2 001	1 01	3921 0 1 1 00		5,000
02 C0 01	1 3 2 001	1 01	3969 0 1 2 25		30,000
02 C0 01	1 3 2 001	1 01	3981 0 1 2 00		168,294
02 C0 01	1 3 2 001	1 01	3982 0 1 1 00		105,696
02 C0 01	1 3 2 002	1 01	3131 0 1 2 00		12,000
02 C0 01	1 3 2 002	1 01	3141 0 1 2 00		250,000
02 C0 01	1 3 2 002	1 01	3141 0 1 2 22		20,000
02 C0 01	1 3 2 002	1 01	3171 0 1 2 00		70,000
02 C0 01	1 3 2 002	1 01	3191 0 1 2 00		30,000
02 C0 01	1 3 2 002	1 01	3221 0 1 1 00		1,430,000
02 C0 01	1 3 2 002	1 01	3321 0 1 1 00		500,000
02 C0 01	1 3 2 002	1 01	3361 0 1 2 00		60,000
02 C0 01	1 3 2 002	1 01	3381 0 1 2 00		157,312
02 C0 01	1 3 2 002	1 01	3451 0 1 2 00		30,000
02 C0 01	1 3 2 002	1 01	3521 0 1 1 00		6,000
02 C0 01	1 3 2 002	1 01	3531 0 1 1 00		30,000
02 C0 01	1 3 2 002	1 01	3553 0 1 1 00		158,263
02 C0 01	1 3 2 002	1 01	3581 0 1 1 00		200,000
02 C0 01	1 3 2 002	1 01	3591 0 1 1 00		15,000
02 C0 01	1 3 2 002	1 01	3711 0 1 1 00		55,000
02 C0 01	1 3 2 002	1 01	3721 0 1 1 00		30,000
02 C0 01	1 3 2 002	1 01	3722 0 1 1 00		100,000
02 C0 01	1 3 2 002	1 01	3751 0 1 1 00		40,000
02 C0 01	1 3 2 002	1 01	3921 0 1 1 00		12,000
02 C0 01	1 3 2 002	1 01	3969 0 1 2 25		20,000
02 C0 01	1 3 2 002	1 01	3981 0 1 2 00		274,945

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 3 2 002	1 01	3982 0 1 1 00		152,760
02 C0 01	1 8 1 008	1 01	3112 0 1 2 00		360,000
02 C0 01	1 8 1 008	1 01	3131 0 1 2 00		1,200,000
02 C0 01	1 8 1 008	1 01	3141 0 1 2 00		100,000
02 C0 01	1 8 1 008	1 01	3171 0 1 2 00		40,000
02 C0 01	1 8 1 008	1 01	3181 0 1 1 00		20,000
02 C0 01	1 8 1 008	1 01	3191 0 1 2 00		20,000
02 C0 01	1 8 1 008	1 01	3221 0 1 1 00		7,790,000
02 C0 01	1 8 1 008	1 01	3361 0 1 2 00		250,000
02 C0 01	1 8 1 008	1 01	3362 0 1 1 00		350,000
02 C0 01	1 8 1 008	1 01	3381 0 1 2 00		2,575,288
02 C0 01	1 8 1 008	1 01	3451 0 1 2 00		200,000
02 C0 01	1 8 1 008	1 01	3521 0 1 1 00		70,000
02 C0 01	1 8 1 008	1 01	3531 0 1 1 00		40,000
02 C0 01	1 8 1 008	1 01	3552 0 1 1 00		500,000
02 C0 01	1 8 1 008	1 01	3553 0 1 1 00		65,184
02 C0 01	1 8 1 008	1 01	3581 0 1 1 00		1,100,000
02 C0 01	1 8 1 008	1 01	3591 0 1 1 00		70,000
02 C0 01	1 8 1 008	1 01	3722 0 1 1 00		50,000
02 C0 01	1 8 1 008	1 01	3921 0 1 1 00		23,000
02 C0 01	1 8 1 008	1 01	3969 0 1 2 25		10,000
02 C0 01	1 8 1 008	1 01	3981 0 1 2 00		842,629
02 C0 01	1 8 1 008	1 01	3982 0 1 1 00		418,410
02 C0 01	1 8 4 002	1 01	3981 0 1 2 00		36,401
02 C0 01	1 8 4 002	1 01	3982 0 1 1 00		17,384
02 C0 01	1 8 4 004	1 01	3141 0 1 2 00		400,000
02 C0 01	1 8 4 004	1 01	3141 0 1 2 22		10,000
02 C0 01	1 8 4 004	1 01	3171 0 1 2 00		150,000
02 C0 01	1 8 4 004	1 01	3181 0 1 1 00		5,000
02 C0 01	1 8 4 004	1 01	3191 0 1 2 00		100,000
02 C0 01	1 8 4 004	1 01	3291 0 1 1 00		62,357
02 C0 01	1 8 4 004	1 01	3321 0 1 1 00		200,000
02 C0 01	1 8 4 004	1 01	3361 0 1 2 00		100,000
02 C0 01	1 8 4 004	1 01	3362 0 1 1 00		300,000
02 C0 01	1 8 4 004	1 01	3451 0 1 2 00		30,000
02 C0 01	1 8 4 004	1 01	3521 0 1 1 00		12,000
02 C0 01	1 8 4 004	1 01	3531 0 1 1 00		110,000
02 C0 01	1 8 4 004	1 01	3553 0 1 1 00		130,567
02 C0 01	1 8 4 004	1 01	3581 0 1 1 00		260,000
02 C0 01	1 8 4 004	1 01	3591 0 1 1 00		7,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 4 004	1 01	3711 0 1 1 00		25,000
02 C0 01	1 8 4 004	1 01	3712 0 1 1 00		25,000
02 C0 01	1 8 4 004	1 01	3721 0 1 1 00		20,000
02 C0 01	1 8 4 004	1 01	3722 0 1 1 00		140,000
02 C0 01	1 8 4 004	1 01	3751 0 1 1 00		30,000
02 C0 01	1 8 4 004	1 01	3761 0 1 1 00		30,000
02 C0 01	1 8 4 004	1 01	3831 0 1 1 00		450,000
02 C0 01	1 8 4 004	1 01	3921 0 1 1 00		10,000
02 C0 01	1 8 4 004	1 01	3969 0 1 2 25		10,000
02 C0 01	1 8 4 004	1 01	3981 0 1 2 00		429,129
02 C0 01	1 8 4 004	1 01	3982 0 1 1 00		171,948
02 C0 01	1 8 5 001	1 01	3112 0 1 2 00		66,000
02 C0 01	1 8 5 001	1 01	3141 0 1 2 00		110,000
02 C0 01	1 8 5 001	1 01	3191 0 1 2 00		50,000
02 C0 01	1 8 5 001	1 01	3221 0 1 1 00		701,000
02 C0 01	1 8 5 001	1 01	3291 0 1 1 00		600,000
02 C0 01	1 8 5 001	1 01	3361 0 1 2 00		100,000
02 C0 01	1 8 5 001	1 01	3381 0 1 2 00		157,312
02 C0 01	1 8 5 001	1 01	3451 0 1 2 00		30,000
02 C0 01	1 8 5 001	1 01	3521 0 1 1 00		6,000
02 C0 01	1 8 5 001	1 01	3531 0 1 1 00		30,000
02 C0 01	1 8 5 001	1 01	3552 0 1 1 00		87,000
02 C0 01	1 8 5 001	1 01	3553 0 1 1 00		37,093
02 C0 01	1 8 5 001	1 01	3581 0 1 1 00		350,000
02 C0 01	1 8 5 001	1 01	3591 0 1 1 00		21,000
02 C0 01	1 8 5 001	1 01	3722 0 1 1 00		50,000
02 C0 01	1 8 5 001	1 01	3921 0 1 1 00		10,000
02 C0 01	1 8 5 001	1 01	3969 0 1 2 25		10,000
02 C0 01	1 8 5 001	1 01	3981 0 1 2 00		784,779
02 C0 01	1 8 5 001	1 01	3982 0 1 1 00		341,274
02 C0 01	1 8 5 002	1 01	3112 0 1 2 00		390,000
02 C0 01	1 8 5 002	1 01	3131 0 1 1 00		220,000
02 C0 01	1 8 5 002	1 01	3131 0 1 2 00		12,000
02 C0 01	1 8 5 002	1 01	3141 0 1 2 00		200,000
02 C0 01	1 8 5 002	1 01	3141 0 1 2 22		5,000
02 C0 01	1 8 5 002	1 01	3171 0 1 2 00		375,000
02 C0 01	1 8 5 002	1 01	3191 0 1 2 00		130,000
02 C0 01	1 8 5 002	1 01	3221 0 1 1 00		2,459,000
02 C0 01	1 8 5 002	1 01	3271 0 1 2 00		300,000
02 C0 01	1 8 5 002	1 01	3291 0 1 1 00		400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 8 5 002	1 01	3341 0 1 2 00		700,000
02 C0 01	1 8 5 002	1 01	3361 0 1 2 00		600,000
02 C0 01	1 8 5 002	1 01	3381 0 1 2 00		767,049
02 C0 01	1 8 5 002	1 01	3411 0 1 1 00		550,000
02 C0 01	1 8 5 002	1 01	3432 0 1 2 00		350,000
02 C0 01	1 8 5 002	1 01	3451 0 1 2 00		700,000
02 C0 01	1 8 5 002	1 01	3511 0 1 1 00		240,000
02 C0 01	1 8 5 002	1 01	3521 0 1 1 00		26,700
02 C0 01	1 8 5 002	1 01	3521 0 1 1 66		5,573,000
02 C0 01	1 8 5 002	1 01	3531 0 1 1 00		260,000
02 C0 01	1 8 5 002	1 01	3552 0 1 1 00		159,000
02 C0 01	1 8 5 002	1 01	3553 0 1 1 00		217,421
02 C0 01	1 8 5 002	1 01	3581 0 1 1 00		470,000
02 C0 01	1 8 5 002	1 01	3591 0 1 1 00		26,000
02 C0 01	1 8 5 002	1 01	3611 0 1 2 00		34,800,000
02 C0 01	1 8 5 002	1 01	3722 0 1 1 00		160,000
02 C0 01	1 8 5 002	1 01	3831 0 1 1 00		50,000
02 C0 01	1 8 5 002	1 01	3911 0 1 1 00		850,000
02 C0 01	1 8 5 002	1 01	3921 0 1 1 00		10,000
02 C0 01	1 8 5 002	1 01	3969 0 1 2 25		30,000
02 C0 01	1 8 5 002	1 01	3981 0 1 2 00		208,794
02 C0 01	1 8 5 002	1 01	3982 0 1 1 00		70,592
02 C0 01	1 8 5 011	1 01	3141 0 1 2 00		140,000
02 C0 01	1 8 5 011	1 01	3171 0 1 2 00		20,000
02 C0 01	1 8 5 011	1 01	3191 0 1 2 00		50,000
02 C0 01	1 8 5 011	1 01	3221 0 1 1 00		415,000
02 C0 01	1 8 5 011	1 01	3361 0 1 2 00		100,000
02 C0 01	1 8 5 011	1 01	3381 0 1 2 00		157,312
02 C0 01	1 8 5 011	1 01	3451 0 1 2 00		80,000
02 C0 01	1 8 5 011	1 01	3521 0 1 1 00		7,300
02 C0 01	1 8 5 011	1 01	3531 0 1 1 00		30,000
02 C0 01	1 8 5 011	1 01	3552 0 1 1 00		130,000
02 C0 01	1 8 5 011	1 01	3581 0 1 1 00		170,000
02 C0 01	1 8 5 011	1 01	3591 0 1 1 00		12,000
02 C0 01	1 8 5 011	1 01	3722 0 1 1 00		50,000
02 C0 01	1 8 5 011	1 01	3921 0 1 1 00		10,000
02 C0 01	1 8 5 011	1 01	3969 0 1 2 25		15,000
02 C0 01	1 8 5 011	1 01	3981 0 1 2 00		645,811
02 C0 01	1 8 5 011	1 01	3982 0 1 1 00		296,642
02 C0 01	2 6 8 004	1 01	3351 0 1 1 33		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	3 1 1 005	1 01	3131 0 1 1 00		80,000
02 C0 01	3 1 1 005	1 01	3141 0 1 2 00		159,000
02 C0 01	3 1 1 005	1 01	3171 0 1 2 00		15,000
02 C0 01	3 1 1 005	1 01	3191 0 1 2 00		20,000
02 C0 01	3 1 1 005	1 01	3221 0 1 1 00		1,230,000
02 C0 01	3 1 1 005	1 01	3361 0 1 2 00		70,000
02 C0 01	3 1 1 005	1 01	3451 0 1 2 00		290,000
02 C0 01	3 1 1 005	1 01	3521 0 1 1 00		5,000
02 C0 01	3 1 1 005	1 01	3531 0 1 1 00		30,000
02 C0 01	3 1 1 005	1 01	3552 0 1 1 00		374,000
02 C0 01	3 1 1 005	1 01	3581 0 1 1 00		150,000
02 C0 01	3 1 1 005	1 01	3591 0 1 1 00		12,000
02 C0 01	3 1 1 005	1 01	3722 0 1 1 00		50,000
02 C0 01	3 1 1 005	1 01	3921 0 1 1 00		10,000
02 C0 01	3 1 1 005	1 01	3969 0 1 2 25		10,000
02 C0 01	3 1 1 005	1 01	3981 0 1 2 00		589,648
02 C0 01	3 1 1 005	1 01	3981 0 1 2 04		22,933
02 C0 01	3 1 1 005	1 01	3982 0 1 1 00		278,872
02 C0 01	3 1 1 005	1 01	3982 0 1 1 04		22,933
02 C0 01	3 2 1 002	1 01	3112 0 1 2 00		96,000
02 C0 01	3 2 1 002	1 01	3131 0 1 2 00		18,000
02 C0 01	3 2 1 002	1 01	3141 0 1 2 00		61,000
02 C0 01	3 2 1 002	1 01	3171 0 1 2 00		20,000
02 C0 01	3 2 1 002	1 01	3191 0 1 2 00		20,000
02 C0 01	3 2 1 002	1 01	3221 0 1 1 00		1,716,000
02 C0 01	3 2 1 002	1 01	3361 0 1 2 00		70,000
02 C0 01	3 2 1 002	1 01	3381 0 1 2 00		157,312
02 C0 01	3 2 1 002	1 01	3451 0 1 2 00		40,000
02 C0 01	3 2 1 002	1 01	3521 0 1 1 00		5,000
02 C0 01	3 2 1 002	1 01	3531 0 1 1 00		30,000
02 C0 01	3 2 1 002	1 01	3553 0 1 1 00		148,372
02 C0 01	3 2 1 002	1 01	3581 0 1 1 00		55,000
02 C0 01	3 2 1 002	1 01	3591 0 1 1 00		12,000
02 C0 01	3 2 1 002	1 01	3722 0 1 1 00		50,000
02 C0 01	3 2 1 002	1 01	3921 0 1 1 00		10,000
02 C0 01	3 2 1 002	1 01	3969 0 1 2 25		10,000
02 C0 01	3 2 1 002	1 01	3981 0 1 2 00		142,643
02 C0 01	3 2 1 002	1 01	3982 0 1 1 00		86,327

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

22,900,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 C0 01	1 2 3 005	1 01	4412 0 1 1 00		7,800,000
02 C0 01	1 3 9 002	1 01	4419 0 1 1 00		15,100,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					28,062,277
02 C0 01	1 2 3 001	4 09	5661 0 2 1 00	A02012002	25,062,277
02 C0 01	1 8 5 002	1 01	5812 0 2 1 66	A02012000	3,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Álvaro Obregón**

1,680,673,285

>> **SERVICIOS PERSONALES**

785,608,915

02 CD 01	1 3 5 101	1 01	1131 0 1 1 00		281,405
02 CD 01	1 3 5 101	1 01	1132 0 1 1 00		664,201
02 CD 01	1 3 5 101	1 01	1311 0 1 1 00		12,829
02 CD 01	1 3 5 101	1 01	1321 0 1 1 00		26,273
02 CD 01	1 3 5 101	1 01	1323 0 1 1 00		124,996
02 CD 01	1 3 5 101	1 01	1331 0 1 1 00		106,181
02 CD 01	1 3 5 101	1 01	1332 0 1 1 00		19,422
02 CD 01	1 3 5 101	1 01	1341 0 1 1 00		2,887
02 CD 01	1 3 5 101	1 01	1343 0 1 1 00		78,059
02 CD 01	1 3 5 101	1 01	1411 0 1 2 01		84,426
02 CD 01	1 3 5 101	1 01	1411 0 1 2 03		45,826
02 CD 01	1 3 5 101	1 01	1421 0 1 2 01		14,529
02 CD 01	1 3 5 101	1 01	1421 0 1 2 03		33,895
02 CD 01	1 3 5 101	1 01	1431 0 1 2 00		34,169
02 CD 01	1 3 5 101	1 01	1441 0 1 2 00		22,918
02 CD 01	1 3 5 101	1 01	1443 0 1 2 00		2,566
02 CD 01	1 3 5 101	1 01	1511 0 1 2 00		85,512
02 CD 01	1 3 5 101	1 01	1541 0 1 1 00		21,887
02 CD 01	1 3 5 101	1 01	1541 0 1 2 18		129,879
02 CD 01	1 3 5 101	1 01	1542 0 1 1 00		2,858
02 CD 01	1 3 5 101	1 01	1544 0 1 1 00		38,182
02 CD 01	1 3 5 101	1 01	1545 0 1 1 00		2,830
02 CD 01	1 3 5 101	1 01	1545 0 1 1 09		155,055
02 CD 01	1 3 5 101	1 01	1545 0 1 1 10		8,146
02 CD 01	1 3 5 101	1 01	1546 0 1 1 00		17,844
02 CD 01	1 3 5 101	1 01	1548 0 1 1 00		75,471
02 CD 01	1 3 5 101	1 01	1549 0 1 1 06		26,151
02 CD 01	1 3 5 101	1 01	1551 0 1 1 00		101
02 CD 01	1 3 5 101	1 01	1591 0 1 1 00		181,383
02 CD 01	1 3 5 101	1 01	1593 0 1 1 00		6,604
02 CD 01	1 3 5 101	1 01	1711 0 1 1 00		83
02 CD 01	1 3 5 101	1 01	1712 0 1 1 00		50,369
02 CD 01	1 3 5 101	1 01	1713 0 1 1 00		9,059
02 CD 01	1 3 5 101	1 01	1714 0 1 1 00		7,257
02 CD 01	1 7 1 101	1 01	1121 0 1 1 28		49,500,000
02 CD 01	1 7 1 101	4 05	1211 0 1 1 00		396,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 7 1 104	1 01	1131 0 1 1 00		2,095,075
02 CD 01	1 7 1 104	1 01	1132 0 1 1 00		4,945,016
02 CD 01	1 7 1 104	1 01	1311 0 1 1 00		95,518
02 CD 01	1 7 1 104	1 01	1321 0 1 1 00		195,607
02 CD 01	1 7 1 104	1 01	1323 0 1 1 00		930,607
02 CD 01	1 7 1 104	1 01	1331 0 1 1 00		790,527
02 CD 01	1 7 1 104	1 01	1332 0 1 1 00		144,599
02 CD 01	1 7 1 104	1 01	1341 0 1 1 00		21,494
02 CD 01	1 7 1 104	1 01	1343 0 1 1 00		581,154
02 CD 01	1 7 1 104	1 01	1411 0 1 2 01		628,557
02 CD 01	1 7 1 104	1 01	1411 0 1 2 03		341,181
02 CD 01	1 7 1 104	1 01	1421 0 1 2 01		108,170
02 CD 01	1 7 1 104	1 01	1421 0 1 2 03		252,350
02 CD 01	1 7 1 104	1 01	1431 0 1 2 00		254,397
02 CD 01	1 7 1 104	1 01	1441 0 1 2 00		170,630
02 CD 01	1 7 1 104	1 01	1443 0 1 2 00		19,105
02 CD 01	1 7 1 104	1 01	1511 0 1 2 00		636,642
02 CD 01	1 7 1 104	1 01	1541 0 1 1 00		162,951
02 CD 01	1 7 1 104	1 01	1541 0 1 2 18		966,959
02 CD 01	1 7 1 104	1 01	1542 0 1 1 00		21,282
02 CD 01	1 7 1 104	1 01	1544 0 1 1 00		284,273
02 CD 01	1 7 1 104	1 01	1545 0 1 1 00		21,072
02 CD 01	1 7 1 104	1 01	1545 0 1 1 09		904,399
02 CD 01	1 7 1 104	1 01	1545 0 1 1 10		60,647
02 CD 01	1 7 1 104	1 01	1546 0 1 1 00		132,852
02 CD 01	1 7 1 104	1 01	1548 0 1 1 00		561,889
02 CD 01	1 7 1 104	1 01	1549 0 1 1 06		194,698
02 CD 01	1 7 1 104	1 01	1551 0 1 1 00		753
02 CD 01	1 7 1 104	1 01	1591 0 1 1 00		1,350,409
02 CD 01	1 7 1 104	1 01	1593 0 1 1 00		49,174
02 CD 01	1 7 1 104	1 01	1711 0 1 1 00		625
02 CD 01	1 7 1 104	1 01	1712 0 1 1 00		375,000
02 CD 01	1 7 1 104	1 01	1713 0 1 1 00		67,445
02 CD 01	1 7 1 104	1 01	1714 0 1 1 00		54,029
02 CD 01	1 7 2 101	1 01	1131 0 2 1 00		2,095,075
02 CD 01	1 7 2 101	1 01	1132 0 2 1 00		4,945,016
02 CD 01	1 7 2 101	1 01	1211 0 1 1 00		4,062,500
02 CD 01	1 7 2 101	1 01	1311 0 2 1 00		95,518
02 CD 01	1 7 2 101	1 01	1321 0 2 1 00		195,607
02 CD 01	1 7 2 101	1 01	1323 0 2 1 00		930,607

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 7 2 101	1 01	1331 0 2 1 00		790,527
02 CD 01	1 7 2 101	1 01	1332 0 2 1 00		144,599
02 CD 01	1 7 2 101	1 01	1341 0 2 1 00		21,494
02 CD 01	1 7 2 101	1 01	1343 0 2 1 00		581,154
02 CD 01	1 7 2 101	1 01	1411 0 2 2 01		628,557
02 CD 01	1 7 2 101	1 01	1411 0 2 2 03		341,181
02 CD 01	1 7 2 101	1 01	1421 0 2 2 01		108,170
02 CD 01	1 7 2 101	1 01	1421 0 2 2 03		252,350
02 CD 01	1 7 2 101	1 01	1431 0 2 2 00		254,397
02 CD 01	1 7 2 101	1 01	1441 0 2 2 00		170,630
02 CD 01	1 7 2 101	1 01	1443 0 2 2 00		19,105
02 CD 01	1 7 2 101	1 01	1511 0 2 2 00		636,642
02 CD 01	1 7 2 101	1 01	1541 0 1 2 18		966,959
02 CD 01	1 7 2 101	1 01	1541 0 2 1 00		162,951
02 CD 01	1 7 2 101	1 01	1542 0 2 1 00		21,282
02 CD 01	1 7 2 101	1 01	1544 0 2 1 00		284,273
02 CD 01	1 7 2 101	1 01	1545 0 2 1 00		21,072
02 CD 01	1 7 2 101	1 01	1545 0 2 1 09		954,399
02 CD 01	1 7 2 101	1 01	1545 0 2 1 10		60,647
02 CD 01	1 7 2 101	1 01	1546 0 2 1 00		132,852
02 CD 01	1 7 2 101	1 01	1548 0 2 1 00		561,889
02 CD 01	1 7 2 101	1 01	1549 0 2 1 06		194,698
02 CD 01	1 7 2 101	1 01	1551 0 2 1 00		753
02 CD 01	1 7 2 101	1 01	1591 0 2 1 00		1,350,409
02 CD 01	1 7 2 101	1 01	1593 0 2 1 00		49,174
02 CD 01	1 7 2 101	1 01	1711 0 2 1 00		625
02 CD 01	1 7 2 101	1 01	1712 0 2 1 00		375,000
02 CD 01	1 7 2 101	1 01	1713 0 2 1 00		67,445
02 CD 01	1 7 2 101	1 01	1714 0 2 1 00		54,029
02 CD 01	1 8 1 101	1 01	1131 0 2 1 00		1,493,610
02 CD 01	1 8 1 101	1 01	1132 0 2 1 00		3,525,376
02 CD 01	1 8 1 101	1 01	1311 0 2 1 00		68,096
02 CD 01	1 8 1 101	1 01	1321 0 2 1 00		139,451
02 CD 01	1 8 1 101	1 01	1323 0 2 1 00		663,443
02 CD 01	1 8 1 101	1 01	1331 0 2 1 00		563,578
02 CD 01	1 8 1 101	1 01	1332 0 2 1 00		103,087
02 CD 01	1 8 1 101	1 01	1341 0 2 1 00		15,323
02 CD 01	1 8 1 101	1 01	1343 0 2 1 00		414,313
02 CD 01	1 8 1 101	1 01	1411 0 2 2 01		448,107
02 CD 01	1 8 1 101	1 01	1411 0 2 2 03		243,233

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 8 1 101	1 01	1421 0 2 2 01		77,116
02 CD 01	1 8 1 101	1 01	1421 0 2 2 03		179,904
02 CD 01	1 8 1 101	1 01	1431 0 2 2 00		181,363
02 CD 01	1 8 1 101	1 01	1441 0 2 2 00		121,645
02 CD 01	1 8 1 101	1 01	1443 0 2 2 00		13,620
02 CD 01	1 8 1 101	1 01	1511 0 2 2 00		453,872
02 CD 01	1 8 1 101	1 01	1541 0 1 2 18		689,360
02 CD 01	1 8 1 101	1 01	1541 0 2 1 00		116,170
02 CD 01	1 8 1 101	1 01	1542 0 2 1 00		15,172
02 CD 01	1 8 1 101	1 01	1544 0 2 1 00		202,663
02 CD 01	1 8 1 101	1 01	1545 0 2 1 00		15,023
02 CD 01	1 8 1 101	1 01	1545 0 2 1 09		822,989
02 CD 01	1 8 1 101	1 01	1545 0 2 1 10		43,236
02 CD 01	1 8 1 101	1 01	1546 0 2 1 00		94,712
02 CD 01	1 8 1 101	1 01	1548 0 2 1 00		400,579
02 CD 01	1 8 1 101	1 01	1549 0 2 1 06		138,803
02 CD 01	1 8 1 101	1 01	1551 0 2 1 00		537
02 CD 01	1 8 1 101	1 01	1591 0 2 1 00		962,727
02 CD 01	1 8 1 101	1 01	1593 0 2 1 00		35,057
02 CD 01	1 8 1 101	1 01	1711 0 2 1 00		445
02 CD 01	1 8 1 101	1 01	1712 0 2 1 00		267,343
02 CD 01	1 8 1 101	1 01	1713 0 2 1 00		48,082
02 CD 01	1 8 1 101	1 01	1714 0 2 1 00		38,518
02 CD 01	1 8 5 103	1 01	1131 0 1 1 00		6,228,953
02 CD 01	1 8 5 103	1 01	1132 0 1 1 00		7,193,600
02 CD 01	1 8 5 103	1 01	1132 0 2 1 00		20,498,490
02 CD 01	1 8 5 103	1 01	1211 0 1 1 00		34,646,300
02 CD 01	1 8 5 103	1 01	1221 0 1 1 04		3,168,703
02 CD 01	1 8 5 103	1 01	1231 0 1 1 00		1,612,800
02 CD 01	1 8 5 103	1 01	1311 0 2 1 00		534,903
02 CD 01	1 8 5 103	1 01	1321 0 2 1 00		1,095,401
02 CD 01	1 8 5 103	1 01	1323 0 1 1 04		347,255
02 CD 01	1 8 5 103	1 01	1323 0 2 1 00		5,211,399
02 CD 01	1 8 5 103	1 01	1331 0 2 1 00		4,426,951
02 CD 01	1 8 5 103	1 01	1332 0 2 1 00		809,757
02 CD 01	1 8 5 103	1 01	1341 0 2 1 00		120,369
02 CD 01	1 8 5 103	1 01	1342 0 2 1 00		988,000
02 CD 01	1 8 5 103	1 01	1343 0 2 1 00		3,254,465
02 CD 01	1 8 5 103	1 01	1411 0 1 1 04		295,957
02 CD 01	1 8 5 103	1 01	1411 0 2 2 01		3,519,919

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 8 5 103	1 01	1411 0 2 2 03		1,910,616
02 CD 01	1 8 5 103	1 01	1421 0 2 2 01		605,756
02 CD 01	1 8 5 103	1 01	1421 0 2 2 03		1,413,163
02 CD 01	1 8 5 103	1 01	1431 0 2 2 00		1,424,623
02 CD 01	1 8 5 103	1 01	1441 0 2 2 00		955,531
02 CD 01	1 8 5 103	1 01	1443 0 2 2 00		106,991
02 CD 01	1 8 5 103	1 01	1511 0 2 2 00		3,565,200
02 CD 01	1 8 5 103	1 01	1521 0 1 1 00		50,000
02 CD 01	1 8 5 103	1 01	1541 0 1 2 18		5,048,752
02 CD 01	1 8 5 103	1 01	1541 0 2 1 00		912,527
02 CD 01	1 8 5 103	1 01	1542 0 2 1 00		119,184
02 CD 01	1 8 5 103	1 01	1544 0 2 1 00		2,150,532
02 CD 01	1 8 5 103	1 01	1545 0 2 1 00		118,007
02 CD 01	1 8 5 103	1 01	1545 0 2 1 09		3,464,638
02 CD 01	1 8 5 103	1 01	1545 0 2 1 10		339,625
02 CD 01	1 8 5 103	1 01	1546 0 2 1 00		743,972
02 CD 01	1 8 5 103	1 01	1548 0 2 1 00		3,146,579
02 CD 01	1 8 5 103	1 01	1549 0 2 1 06		1,090,309
02 CD 01	1 8 5 103	1 01	1551 0 2 1 00		4,221
02 CD 01	1 8 5 103	1 01	1591 0 2 1 00		3,562,294
02 CD 01	1 8 5 103	1 01	1593 0 2 1 00		275,375
02 CD 01	1 8 5 103	1 01	1711 0 2 1 00		3,500
02 CD 01	1 8 5 103	1 01	1712 0 2 1 00		2,100,000
02 CD 01	1 8 5 103	1 01	1713 0 2 1 00		377,692
02 CD 01	1 8 5 103	1 01	1714 0 2 1 00		302,565
02 CD 01	1 8 5 103	1 01	1719 0 2 1 00		20,000
02 CD 01	2 1 1 101	1 01	1131 0 1 1 00		930,502
02 CD 01	2 1 1 101	1 01	1132 0 1 1 00		2,196,269
02 CD 01	2 1 1 101	1 01	1221 0 1 1 04		2,624,119
02 CD 01	2 1 1 101	1 01	1311 0 1 1 00		42,423
02 CD 01	2 1 1 101	1 01	1321 0 1 1 00		86,876
02 CD 01	2 1 1 101	1 01	1323 0 1 1 00		413,317
02 CD 01	2 1 1 101	1 01	1323 0 1 1 04		287,575
02 CD 01	2 1 1 101	1 01	1331 0 1 1 00		351,103
02 CD 01	2 1 1 101	1 01	1332 0 1 1 00		64,222
02 CD 01	2 1 1 101	1 01	1341 0 1 1 00		9,546
02 CD 01	2 1 1 101	1 01	1343 0 1 1 00		258,112
02 CD 01	2 1 1 101	1 01	1411 0 1 1 04		245,093
02 CD 01	2 1 1 101	1 01	1411 0 1 2 01		279,166
02 CD 01	2 1 1 101	1 01	1411 0 1 2 03		151,531

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 1 101	1 01	1421 0 1 2 01		48,042
02 CD 01	2 1 1 101	1 01	1421 0 1 2 03		112,078
02 CD 01	2 1 1 101	1 01	1431 0 1 2 00		112,987
02 CD 01	2 1 1 101	1 01	1441 0 1 2 00		75,783
02 CD 01	2 1 1 101	1 01	1443 0 1 2 00		8,485
02 CD 01	2 1 1 101	1 01	1511 0 1 2 00		282,757
02 CD 01	2 1 1 101	1 01	1541 0 1 1 00		72,372
02 CD 01	2 1 1 101	1 01	1541 0 1 2 18		659,373
02 CD 01	2 1 1 101	1 01	1542 0 1 1 00		9,452
02 CD 01	2 1 1 101	1 01	1544 0 1 1 00		126,256
02 CD 01	2 1 1 101	1 01	1545 0 1 1 00		9,359
02 CD 01	2 1 1 101	1 01	1545 0 1 1 09		512,712
02 CD 01	2 1 1 101	1 01	1545 0 1 1 10		26,935
02 CD 01	2 1 1 101	1 01	1546 0 1 1 00		59,004
02 CD 01	2 1 1 101	1 01	1548 0 1 1 00		249,556
02 CD 01	2 1 1 101	1 01	1549 0 1 1 06		86,472
02 CD 01	2 1 1 101	1 01	1551 0 1 1 00		334
02 CD 01	2 1 1 101	1 01	1591 0 1 1 00		599,768
02 CD 01	2 1 1 101	1 01	1593 0 1 1 00		21,840
02 CD 01	2 1 1 101	1 01	1711 0 1 1 00		277
02 CD 01	2 1 1 101	1 01	1712 0 1 1 00		166,551
02 CD 01	2 1 1 101	1 01	1713 0 1 1 00		29,954
02 CD 01	2 1 1 101	1 01	1714 0 1 1 00		23,996
02 CD 01	2 1 3 101	1 01	1131 0 1 1 00		686,228
02 CD 01	2 1 3 101	1 01	1132 0 1 1 00		1,619,707
02 CD 01	2 1 3 101	1 01	1221 0 1 1 04		628,815
02 CD 01	2 1 3 101	1 01	1311 0 1 1 00		31,286
02 CD 01	2 1 3 101	1 01	1321 0 1 1 00		64,069
02 CD 01	2 1 3 101	1 01	1323 0 1 1 00		304,814
02 CD 01	2 1 3 101	1 01	1323 0 1 1 04		68,911
02 CD 01	2 1 3 101	1 01	1331 0 1 1 00		258,931
02 CD 01	2 1 3 101	1 01	1332 0 1 1 00		47,362
02 CD 01	2 1 3 101	1 01	1341 0 1 1 00		7,040
02 CD 01	2 1 3 101	1 01	1343 0 1 1 00		190,353
02 CD 01	2 1 3 101	1 01	1411 0 1 1 04		58,732
02 CD 01	2 1 3 101	1 01	1411 0 1 2 01		205,879
02 CD 01	2 1 3 101	1 01	1411 0 1 2 03		111,751
02 CD 01	2 1 3 101	1 01	1421 0 1 2 01		35,430
02 CD 01	2 1 3 101	1 01	1421 0 1 2 03		82,655
02 CD 01	2 1 3 101	1 01	1431 0 1 2 00		83,326

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 3 101	1 01	1441 0 1 2 00		55,888
02 CD 01	2 1 3 101	1 01	1443 0 1 2 00		6,257
02 CD 01	2 1 3 101	1 01	1511 0 1 2 00		208,528
02 CD 01	2 1 3 101	1 01	1541 0 1 1 00		53,373
02 CD 01	2 1 3 101	1 01	1541 0 1 2 18		369,351
02 CD 01	2 1 3 101	1 01	1542 0 1 1 00		6,971
02 CD 01	2 1 3 101	1 01	1544 0 1 1 00		93,111
02 CD 01	2 1 3 101	1 01	1545 0 1 1 00		6,902
02 CD 01	2 1 3 101	1 01	1545 0 1 1 09		378,116
02 CD 01	2 1 3 101	1 01	1545 0 1 1 10		19,864
02 CD 01	2 1 3 101	1 01	1546 0 1 1 00		43,514
02 CD 01	2 1 3 101	1 01	1548 0 1 1 00		184,043
02 CD 01	2 1 3 101	1 01	1549 0 1 1 06		63,772
02 CD 01	2 1 3 101	1 01	1551 0 1 1 00		246
02 CD 01	2 1 3 101	1 01	1591 0 1 1 00		442,317
02 CD 01	2 1 3 101	1 01	1593 0 1 1 00		16,106
02 CD 01	2 1 3 101	1 01	1711 0 1 1 00		204
02 CD 01	2 1 3 101	1 01	1712 0 1 1 00		122,828
02 CD 01	2 1 3 101	1 01	1713 0 1 1 00		22,091
02 CD 01	2 1 3 101	1 01	1714 0 1 1 00		17,697
02 CD 01	2 1 3 103	1 01	1131 0 2 1 00		2,848,886
02 CD 01	2 1 3 103	1 01	1132 0 2 1 00		6,724,240
02 CD 01	2 1 3 103	1 01	1221 0 1 1 04		933,240
02 CD 01	2 1 3 103	1 01	1311 0 2 1 00		129,886
02 CD 01	2 1 3 103	1 01	1321 0 2 1 00		265,987
02 CD 01	2 1 3 103	1 01	1323 0 1 1 04		102,272
02 CD 01	2 1 3 103	1 01	1323 0 2 1 00		1,265,440
02 CD 01	2 1 3 103	1 01	1331 0 2 1 00		1,074,959
02 CD 01	2 1 3 103	1 01	1332 0 2 1 00		196,626
02 CD 01	2 1 3 103	1 01	1341 0 2 1 00		29,228
02 CD 01	2 1 3 103	1 01	1343 0 2 1 00		790,254
02 CD 01	2 1 3 103	1 01	1411 0 1 1 04		87,164
02 CD 01	2 1 3 103	1 01	1411 0 2 2 01		854,712
02 CD 01	2 1 3 103	1 01	1411 0 2 2 03		463,939
02 CD 01	2 1 3 103	1 01	1421 0 2 2 01		147,090
02 CD 01	2 1 3 103	1 01	1421 0 2 2 03		343,146
02 CD 01	2 1 3 103	1 01	1431 0 2 2 00		345,929
02 CD 01	2 1 3 103	1 01	1441 0 2 2 00		232,023
02 CD 01	2 1 3 103	1 01	1443 0 2 2 00		25,979
02 CD 01	2 1 3 103	1 01	1511 0 2 2 00		865,707

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 3 103	1 01	1541 0 1 2 18		1,397,972
02 CD 01	2 1 3 103	1 01	1541 0 2 1 00		221,581
02 CD 01	2 1 3 103	1 01	1542 0 2 1 00		28,940
02 CD 01	2 1 3 103	1 01	1544 0 2 1 00		386,555
02 CD 01	2 1 3 103	1 01	1545 0 2 1 00		28,654
02 CD 01	2 1 3 103	1 01	1545 0 2 1 09		1,369,754
02 CD 01	2 1 3 103	1 01	1545 0 2 1 10		82,468
02 CD 01	2 1 3 103	1 01	1546 0 2 1 00		180,652
02 CD 01	2 1 3 103	1 01	1548 0 2 1 00		764,057
02 CD 01	2 1 3 103	1 01	1549 0 2 1 06		264,750
02 CD 01	2 1 3 103	1 01	1551 0 2 1 00		1,024
02 CD 01	2 1 3 103	1 01	1591 0 2 1 00		1,836,289
02 CD 01	2 1 3 103	1 01	1593 0 2 1 00		66,867
02 CD 01	2 1 3 103	1 01	1711 0 2 1 00		849
02 CD 01	2 1 3 103	1 01	1712 0 2 1 00		509,925
02 CD 01	2 1 3 103	1 01	1713 0 2 1 00		91,711
02 CD 01	2 1 3 103	1 01	1714 0 2 1 00		73,469
02 CD 01	2 1 5 101	1 01	1131 0 1 1 00		262,968
02 CD 01	2 1 5 101	1 01	1132 0 1 1 00		620,684
02 CD 01	2 1 5 101	1 01	1211 0 1 1 00		1,517,100
02 CD 01	2 1 5 101	1 01	1221 0 1 1 04		343,566
02 CD 01	2 1 5 101	1 01	1311 0 1 1 00		11,989
02 CD 01	2 1 5 101	1 01	1321 0 1 1 00		24,552
02 CD 01	2 1 5 101	1 01	1323 0 1 1 00		116,807
02 CD 01	2 1 5 101	1 01	1323 0 1 1 04		37,651
02 CD 01	2 1 5 101	1 01	1331 0 1 1 00		99,224
02 CD 01	2 1 5 101	1 01	1332 0 1 1 00		19,149
02 CD 01	2 1 5 101	1 01	1341 0 1 1 00		2,697
02 CD 01	2 1 5 101	1 01	1343 0 1 1 00		72,944
02 CD 01	2 1 5 101	1 01	1411 0 1 1 04		32,089
02 CD 01	2 1 5 101	1 01	1411 0 1 2 01		78,894
02 CD 01	2 1 5 101	1 01	1411 0 1 2 03		42,824
02 CD 01	2 1 5 101	1 01	1421 0 1 2 01		13,577
02 CD 01	2 1 5 101	1 01	1421 0 1 2 03		31,674
02 CD 01	2 1 5 101	1 01	1431 0 1 2 00		31,931
02 CD 01	2 1 5 101	1 01	1441 0 1 2 00		21,417
02 CD 01	2 1 5 101	1 01	1443 0 1 2 00		2,398
02 CD 01	2 1 5 101	1 01	1511 0 1 2 00		79,909
02 CD 01	2 1 5 101	1 01	1541 0 1 1 00		20,453
02 CD 01	2 1 5 101	1 01	1541 0 1 2 18		149,070

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 5 101	1 01	1542 0 1 1 00		2,671
02 CD 01	2 1 5 101	1 01	1544 0 1 1 00		35,681
02 CD 01	2 1 5 101	1 01	1545 0 1 1 00		2,644
02 CD 01	2 1 5 101	1 01	1545 0 1 1 09		144,897
02 CD 01	2 1 5 101	1 01	1545 0 1 1 10		7,612
02 CD 01	2 1 5 101	1 01	1546 0 1 1 00		16,675
02 CD 01	2 1 5 101	1 01	1548 0 1 1 00		70,526
02 CD 01	2 1 5 101	1 01	1549 0 1 1 06		24,437
02 CD 01	2 1 5 101	1 01	1551 0 1 1 00		96
02 CD 01	2 1 5 101	1 01	1591 0 1 1 00		169,499
02 CD 01	2 1 5 101	1 01	1593 0 1 1 00		6,172
02 CD 01	2 1 5 101	1 01	1711 0 1 1 00		78
02 CD 01	2 1 5 101	1 01	1712 0 1 1 00		47,068
02 CD 01	2 1 5 101	1 01	1713 0 1 1 00		8,465
02 CD 01	2 1 5 101	1 01	1714 0 1 1 00		6,781
02 CD 01	2 1 5 103	1 01	1131 0 2 1 00		485,479
02 CD 01	2 1 5 103	1 01	1132 0 2 1 00		1,145,879
02 CD 01	2 1 5 103	1 01	1221 0 1 1 04		687,191
02 CD 01	2 1 5 103	1 01	1311 0 2 1 00		22,133
02 CD 01	2 1 5 103	1 01	1321 0 2 1 00		45,326
02 CD 01	2 1 5 103	1 01	1323 0 1 1 04		75,308
02 CD 01	2 1 5 103	1 01	1323 0 2 1 00		215,644
02 CD 01	2 1 5 103	1 01	1331 0 2 1 00		183,184
02 CD 01	2 1 5 103	1 01	1332 0 2 1 00		33,507
02 CD 01	2 1 5 103	1 01	1341 0 2 1 00		4,980
02 CD 01	2 1 5 103	1 01	1343 0 2 1 00		134,667
02 CD 01	2 1 5 103	1 01	1411 0 1 1 04		64,184
02 CD 01	2 1 5 103	1 01	1411 0 2 2 01		145,651
02 CD 01	2 1 5 103	1 01	1411 0 2 2 03		79,060
02 CD 01	2 1 5 103	1 01	1421 0 2 2 01		25,065
02 CD 01	2 1 5 103	1 01	1421 0 2 2 03		58,475
02 CD 01	2 1 5 103	1 01	1431 0 2 2 00		58,949
02 CD 01	2 1 5 103	1 01	1441 0 2 2 00		39,539
02 CD 01	2 1 5 103	1 01	1443 0 2 2 00		4,427
02 CD 01	2 1 5 103	1 01	1511 0 2 2 00		147,525
02 CD 01	2 1 5 103	1 01	1541 0 1 2 18		343,177
02 CD 01	2 1 5 103	1 01	1541 0 2 1 00		37,759
02 CD 01	2 1 5 103	1 01	1542 0 2 1 00		4,931
02 CD 01	2 1 5 103	1 01	1544 0 2 1 00		65,873
02 CD 01	2 1 5 103	1 01	1545 0 2 1 00		4,883

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 5 103	1 01	1545 0 2 1 09		267,502
02 CD 01	2 1 5 103	1 01	1545 0 2 1 10		14,053
02 CD 01	2 1 5 103	1 01	1546 0 2 1 00		30,785
02 CD 01	2 1 5 103	1 01	1548 0 2 1 00		130,203
02 CD 01	2 1 5 103	1 01	1549 0 2 1 06		45,116
02 CD 01	2 1 5 103	1 01	1551 0 2 1 00		174
02 CD 01	2 1 5 103	1 01	1591 0 2 1 00		312,922
02 CD 01	2 1 5 103	1 01	1593 0 2 1 00		11,394
02 CD 01	2 1 5 103	1 01	1711 0 2 1 00		144
02 CD 01	2 1 5 103	1 01	1712 0 2 1 00		86,896
02 CD 01	2 1 5 103	1 01	1713 0 2 1 00		15,628
02 CD 01	2 1 5 103	1 01	1714 0 2 1 00		12,519
02 CD 01	2 1 5 104	1 01	1131 0 1 1 00		4,207,488
02 CD 01	2 1 5 104	1 01	1132 0 1 1 00		9,930,956
02 CD 01	2 1 5 104	1 01	1221 0 1 1 04		755,483
02 CD 01	2 1 5 104	1 01	1311 0 1 1 00		191,827
02 CD 01	2 1 5 104	1 01	1321 0 1 1 00		392,833
02 CD 01	2 1 5 104	1 01	1323 0 1 1 00		1,868,915
02 CD 01	2 1 5 104	1 01	1323 0 1 1 04		82,792
02 CD 01	2 1 5 104	1 01	1331 0 1 1 00		1,587,596
02 CD 01	2 1 5 104	1 01	1332 0 1 1 00		290,395
02 CD 01	2 1 5 104	1 01	1341 0 1 1 00		43,166
02 CD 01	2 1 5 104	1 01	1343 0 1 1 00		1,167,118
02 CD 01	2 1 5 104	1 01	1411 0 1 1 04		70,562
02 CD 01	2 1 5 104	1 01	1411 0 1 2 01		1,262,316
02 CD 01	2 1 5 104	1 01	1411 0 1 2 03		685,186
02 CD 01	2 1 5 104	1 01	1421 0 1 2 01		217,236
02 CD 01	2 1 5 104	1 01	1421 0 1 2 03		506,789
02 CD 01	2 1 5 104	1 01	1431 0 1 2 00		510,899
02 CD 01	2 1 5 104	1 01	1441 0 1 2 00		342,673
02 CD 01	2 1 5 104	1 01	1443 0 1 2 00		38,369
02 CD 01	2 1 5 104	1 01	1511 0 1 2 00		1,278,554
02 CD 01	2 1 5 104	1 01	1541 0 1 1 00		327,251
02 CD 01	2 1 5 104	1 01	1541 0 1 2 18		2,061,031
02 CD 01	2 1 5 104	1 01	1542 0 1 1 00		42,741
02 CD 01	2 1 5 104	1 01	1544 0 1 1 00		570,900
02 CD 01	2 1 5 104	1 01	1545 0 1 1 00		42,319
02 CD 01	2 1 5 104	1 01	1545 0 1 1 09		1,318,353
02 CD 01	2 1 5 104	1 01	1545 0 1 1 10		121,796
02 CD 01	2 1 5 104	1 01	1546 0 1 1 00		266,804

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 5 104	1 01	1548 0 1 1 00		1,128,428
02 CD 01	2 1 5 104	1 01	1549 0 1 1 06		391,007
02 CD 01	2 1 5 104	1 01	1551 0 1 1 00		1,513
02 CD 01	2 1 5 104	1 01	1591 0 1 1 00		1,711,995
02 CD 01	2 1 5 104	1 01	1593 0 1 1 00		98,755
02 CD 01	2 1 5 104	1 01	1711 0 1 1 00		1,255
02 CD 01	2 1 5 104	1 01	1712 0 1 1 00		753,103
02 CD 01	2 1 5 104	1 01	1713 0 1 1 00		135,448
02 CD 01	2 1 5 104	1 01	1714 0 1 1 00		108,506
02 CD 01	2 1 6 105	1 01	1131 0 1 1 00		1,395,753
02 CD 01	2 1 6 105	1 01	1132 0 1 1 00		3,294,403
02 CD 01	2 1 6 105	1 01	1211 0 1 1 00		2,067,000
02 CD 01	2 1 6 105	1 01	1221 0 1 1 04		158,297
02 CD 01	2 1 6 105	1 01	1311 0 1 1 00		63,635
02 CD 01	2 1 6 105	1 01	1321 0 1 1 00		130,314
02 CD 01	2 1 6 105	1 01	1323 0 1 1 00		619,976
02 CD 01	2 1 6 105	1 01	1323 0 1 1 04		17,347
02 CD 01	2 1 6 105	1 01	1331 0 1 1 00		526,654
02 CD 01	2 1 6 105	1 01	1332 0 1 1 00		96,333
02 CD 01	2 1 6 105	1 01	1341 0 1 1 00		14,319
02 CD 01	2 1 6 105	1 01	1343 0 1 1 00		387,169
02 CD 01	2 1 6 105	1 01	1411 0 1 1 04		14,785
02 CD 01	2 1 6 105	1 01	1411 0 1 2 01		418,749
02 CD 01	2 1 6 105	1 01	1411 0 1 2 03		227,297
02 CD 01	2 1 6 105	1 01	1421 0 1 2 01		72,064
02 CD 01	2 1 6 105	1 01	1421 0 1 2 03		168,117
02 CD 01	2 1 6 105	1 01	1431 0 1 2 00		169,481
02 CD 01	2 1 6 105	1 01	1441 0 1 2 00		113,675
02 CD 01	2 1 6 105	1 01	1443 0 1 2 00		12,728
02 CD 01	2 1 6 105	1 01	1511 0 1 2 00		424,135
02 CD 01	2 1 6 105	1 01	1541 0 1 1 00		108,559
02 CD 01	2 1 6 105	1 01	1541 0 1 2 18		658,045
02 CD 01	2 1 6 105	1 01	1542 0 1 1 00		14,178
02 CD 01	2 1 6 105	1 01	1544 0 1 1 00		189,385
02 CD 01	2 1 6 105	1 01	1545 0 1 1 00		14,038
02 CD 01	2 1 6 105	1 01	1545 0 1 1 09		769,069
02 CD 01	2 1 6 105	1 01	1545 0 1 1 10		40,403
02 CD 01	2 1 6 105	1 01	1546 0 1 1 00		88,507
02 CD 01	2 1 6 105	1 01	1548 0 1 1 00		374,334
02 CD 01	2 1 6 105	1 01	1549 0 1 1 06		129,709

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 6 105	1 01	1551 0 1 1 00		502
02 CD 01	2 1 6 105	1 01	1591 0 1 1 00		899,652
02 CD 01	2 1 6 105	1 01	1593 0 1 1 00		32,760
02 CD 01	2 1 6 105	1 01	1711 0 1 1 00		416
02 CD 01	2 1 6 105	1 01	1712 0 1 1 00		249,827
02 CD 01	2 1 6 105	1 01	1713 0 1 1 00		44,932
02 CD 01	2 1 6 105	1 01	1714 0 1 1 00		35,994
02 CD 01	2 2 1 104	1 01	1131 0 1 1 00		2,002,602
02 CD 01	2 2 1 104	1 01	1132 0 1 1 00		4,726,753
02 CD 01	2 2 1 104	1 01	1221 0 1 1 04		1,099,176
02 CD 01	2 2 1 104	1 01	1311 0 1 1 00		91,302
02 CD 01	2 2 1 104	1 01	1321 0 1 1 00		186,973
02 CD 01	2 2 1 104	1 01	1323 0 1 1 00		889,531
02 CD 01	2 2 1 104	1 01	1323 0 1 1 04		120,457
02 CD 01	2 2 1 104	1 01	1331 0 1 1 00		755,634
02 CD 01	2 2 1 104	1 01	1332 0 1 1 00		138,217
02 CD 01	2 2 1 104	1 01	1341 0 1 1 00		20,545
02 CD 01	2 2 1 104	1 01	1343 0 1 1 00		555,503
02 CD 01	2 2 1 104	1 01	1411 0 1 1 04		102,663
02 CD 01	2 2 1 104	1 01	1411 0 1 2 01		600,813
02 CD 01	2 2 1 104	1 01	1411 0 1 2 03		326,122
02 CD 01	2 2 1 104	1 01	1421 0 1 2 01		103,396
02 CD 01	2 2 1 104	1 01	1421 0 1 2 03		241,212
02 CD 01	2 2 1 104	1 01	1431 0 1 2 00		243,168
02 CD 01	2 2 1 104	1 01	1441 0 1 2 00		163,099
02 CD 01	2 2 1 104	1 01	1443 0 1 2 00		18,262
02 CD 01	2 2 1 104	1 01	1511 0 1 2 00		608,542
02 CD 01	2 2 1 104	1 01	1541 0 1 1 00		155,758
02 CD 01	2 2 1 104	1 01	1541 0 1 2 18		1,015,689
02 CD 01	2 2 1 104	1 01	1542 0 1 1 00		20,343
02 CD 01	2 2 1 104	1 01	1544 0 1 1 00		271,726
02 CD 01	2 2 1 104	1 01	1545 0 1 1 00		20,142
02 CD 01	2 2 1 104	1 01	1545 0 1 1 09		903,446
02 CD 01	2 2 1 104	1 01	1545 0 1 1 10		57,970
02 CD 01	2 2 1 104	1 01	1546 0 1 1 00		126,988
02 CD 01	2 2 1 104	1 01	1548 0 1 1 00		537,088
02 CD 01	2 2 1 104	1 01	1549 0 1 1 06		186,104
02 CD 01	2 2 1 104	1 01	1551 0 1 1 00		720
02 CD 01	2 2 1 104	1 01	1591 0 1 1 00		1,290,805
02 CD 01	2 2 1 104	1 01	1593 0 1 1 00		47,003

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 1 104	1 01	1711 0 1 1 00		597
02 CD 01	2 2 1 104	1 01	1712 0 1 1 00		358,448
02 CD 01	2 2 1 104	1 01	1713 0 1 1 00		64,468
02 CD 01	2 2 1 104	1 01	1714 0 1 1 00		51,644
02 CD 01	2 2 1 107	1 01	1221 0 1 1 04		867,320
02 CD 01	2 2 1 107	1 01	1323 0 1 1 04		95,049
02 CD 01	2 2 1 107	1 01	1411 0 1 1 04		81,008
02 CD 01	2 2 1 107	1 01	1541 0 1 2 18		74,790
02 CD 01	2 2 1 108	1 01	1131 0 2 1 00		2,848,886
02 CD 01	2 2 1 108	1 01	1132 0 2 1 00		6,724,240
02 CD 01	2 2 1 108	1 01	1221 0 1 1 04		643,519
02 CD 01	2 2 1 108	1 01	1311 0 2 1 00		129,886
02 CD 01	2 2 1 108	1 01	1321 0 2 1 00		265,987
02 CD 01	2 2 1 108	1 01	1323 0 1 1 04		70,521
02 CD 01	2 2 1 108	1 01	1323 0 2 1 00		1,265,440
02 CD 01	2 2 1 108	1 01	1331 0 2 1 00		1,074,959
02 CD 01	2 2 1 108	1 01	1332 0 2 1 00		196,626
02 CD 01	2 2 1 108	1 01	1341 0 2 1 00		29,228
02 CD 01	2 2 1 108	1 01	1343 0 2 1 00		790,254
02 CD 01	2 2 1 108	1 01	1411 0 1 1 04		60,104
02 CD 01	2 2 1 108	1 01	1411 0 2 2 01		854,712
02 CD 01	2 2 1 108	1 01	1411 0 2 2 03		463,939
02 CD 01	2 2 1 108	1 01	1421 0 2 2 01		147,090
02 CD 01	2 2 1 108	1 01	1421 0 2 2 03		343,146
02 CD 01	2 2 1 108	1 01	1431 0 2 2 00		345,929
02 CD 01	2 2 1 108	1 01	1441 0 2 2 00		232,023
02 CD 01	2 2 1 108	1 01	1443 0 2 2 00		25,979
02 CD 01	2 2 1 108	1 01	1511 0 2 2 00		865,707
02 CD 01	2 2 1 108	1 01	1541 0 1 2 18		1,370,272
02 CD 01	2 2 1 108	1 01	1541 0 2 1 00		221,581
02 CD 01	2 2 1 108	1 01	1542 0 2 1 00		28,940
02 CD 01	2 2 1 108	1 01	1544 0 2 1 00		386,555
02 CD 01	2 2 1 108	1 01	1545 0 2 1 00		28,654
02 CD 01	2 2 1 108	1 01	1545 0 2 1 09		1,435,860
02 CD 01	2 2 1 108	1 01	1545 0 2 1 10		82,468
02 CD 01	2 2 1 108	1 01	1546 0 2 1 00		180,652
02 CD 01	2 2 1 108	1 01	1548 0 2 1 00		764,057
02 CD 01	2 2 1 108	1 01	1549 0 2 1 06		264,750
02 CD 01	2 2 1 108	1 01	1551 0 2 1 00		1,024
02 CD 01	2 2 1 108	1 01	1591 0 2 1 00		1,836,289

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 1 108	1 01	1593 0 2 1 00		66,867
02 CD 01	2 2 1 108	1 01	1711 0 2 1 00		849
02 CD 01	2 2 1 108	1 01	1712 0 2 1 00		509,925
02 CD 01	2 2 1 108	1 01	1713 0 2 1 00		91,711
02 CD 01	2 2 1 108	1 01	1714 0 2 1 00		73,469
02 CD 01	2 2 1 113	1 01	1211 0 1 1 00		670,000
02 CD 01	2 2 3 103	1 01	1131 0 1 1 00		1,310,071
02 CD 01	2 2 3 103	1 01	1132 0 1 1 00		3,092,168
02 CD 01	2 2 3 103	1 01	1221 0 1 1 04		1,931,073
02 CD 01	2 2 3 103	1 01	1311 0 1 1 00		59,728
02 CD 01	2 2 3 103	1 01	1321 0 1 1 00		122,315
02 CD 01	2 2 3 103	1 01	1323 0 1 1 00		581,918
02 CD 01	2 2 3 103	1 01	1323 0 1 1 04		211,624
02 CD 01	2 2 3 103	1 01	1331 0 1 1 00		494,324
02 CD 01	2 2 3 103	1 01	1332 0 1 1 00		90,419
02 CD 01	2 2 3 103	1 01	1341 0 1 1 00		13,440
02 CD 01	2 2 3 103	1 01	1343 0 1 1 00		363,401
02 CD 01	2 2 3 103	1 01	1411 0 1 1 04		180,362
02 CD 01	2 2 3 103	1 01	1411 0 1 2 01		393,043
02 CD 01	2 2 3 103	1 01	1411 0 1 2 03		213,344
02 CD 01	2 2 3 103	1 01	1421 0 1 2 01		67,640
02 CD 01	2 2 3 103	1 01	1421 0 1 2 03		157,797
02 CD 01	2 2 3 103	1 01	1431 0 1 2 00		159,077
02 CD 01	2 2 3 103	1 01	1441 0 1 2 00		106,697
02 CD 01	2 2 3 103	1 01	1443 0 1 2 00		11,946
02 CD 01	2 2 3 103	1 01	1511 0 1 2 00		398,099
02 CD 01	2 2 3 103	1 01	1541 0 1 1 00		101,895
02 CD 01	2 2 3 103	1 01	1541 0 1 2 18		765,309
02 CD 01	2 2 3 103	1 01	1542 0 1 1 00		13,308
02 CD 01	2 2 3 103	1 01	1544 0 1 1 00		177,759
02 CD 01	2 2 3 103	1 01	1545 0 1 1 00		13,177
02 CD 01	2 2 3 103	1 01	1545 0 1 1 09		721,857
02 CD 01	2 2 3 103	1 01	1545 0 1 1 10		37,923
02 CD 01	2 2 3 103	1 01	1546 0 1 1 00		83,073
02 CD 01	2 2 3 103	1 01	1548 0 1 1 00		351,355
02 CD 01	2 2 3 103	1 01	1549 0 1 1 06		121,746
02 CD 01	2 2 3 103	1 01	1551 0 1 1 00		471
02 CD 01	2 2 3 103	1 01	1591 0 1 1 00		844,424
02 CD 01	2 2 3 103	1 01	1593 0 1 1 00		30,749
02 CD 01	2 2 3 103	1 01	1711 0 1 1 00		390

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 3 103	1 01	1712 0 1 1 00		234,491
02 CD 01	2 2 3 103	1 01	1713 0 1 1 00		42,174
02 CD 01	2 2 3 103	1 01	1714 0 1 1 00		33,785
02 CD 01	2 2 4 101	1 01	1131 0 1 1 00		1,658,721
02 CD 01	2 2 4 101	1 01	1132 0 1 1 00		3,915,088
02 CD 01	2 2 4 101	1 01	1221 0 1 1 04		203,025
02 CD 01	2 2 4 101	1 01	1311 0 1 1 00		75,624
02 CD 01	2 2 4 101	1 01	1321 0 1 1 00		154,867
02 CD 01	2 2 4 101	1 01	1323 0 1 1 00		736,784
02 CD 01	2 2 4 101	1 01	1323 0 1 1 04		22,249
02 CD 01	2 2 4 101	1 01	1331 0 1 1 00		625,879
02 CD 01	2 2 4 101	1 01	1332 0 1 1 00		114,482
02 CD 01	2 2 4 101	1 01	1341 0 1 1 00		17,017
02 CD 01	2 2 4 101	1 01	1343 0 1 1 00		460,114
02 CD 01	2 2 4 101	1 01	1411 0 1 1 04		18,962
02 CD 01	2 2 4 101	1 01	1411 0 1 2 01		497,643
02 CD 01	2 2 4 101	1 01	1411 0 1 2 03		270,121
02 CD 01	2 2 4 101	1 01	1421 0 1 2 01		85,641
02 CD 01	2 2 4 101	1 01	1421 0 1 2 03		199,792
02 CD 01	2 2 4 101	1 01	1431 0 1 2 00		201,412
02 CD 01	2 2 4 101	1 01	1441 0 1 2 00		135,092
02 CD 01	2 2 4 101	1 01	1443 0 1 2 00		15,126
02 CD 01	2 2 4 101	1 01	1511 0 1 2 00		504,045
02 CD 01	2 2 4 101	1 01	1541 0 1 1 00		129,012
02 CD 01	2 2 4 101	1 01	1541 0 1 2 18		782,185
02 CD 01	2 2 4 101	1 01	1542 0 1 1 00		16,850
02 CD 01	2 2 4 101	1 01	1544 0 1 1 00		225,066
02 CD 01	2 2 4 101	1 01	1545 0 1 1 00		16,683
02 CD 01	2 2 4 101	1 01	1545 0 1 1 09		913,966
02 CD 01	2 2 4 101	1 01	1545 0 1 1 10		48,016
02 CD 01	2 2 4 101	1 01	1546 0 1 1 00		105,182
02 CD 01	2 2 4 101	1 01	1548 0 1 1 00		444,861
02 CD 01	2 2 4 101	1 01	1549 0 1 1 06		154,147
02 CD 01	2 2 4 101	1 01	1551 0 1 1 00		596
02 CD 01	2 2 4 101	1 01	1591 0 1 1 00		1,069,152
02 CD 01	2 2 4 101	1 01	1593 0 1 1 00		38,932
02 CD 01	2 2 4 101	1 01	1711 0 1 1 00		494
02 CD 01	2 2 4 101	1 01	1712 0 1 1 00		296,896
02 CD 01	2 2 4 101	1 01	1713 0 1 1 00		53,397
02 CD 01	2 2 4 101	1 01	1714 0 1 1 00		42,776

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 5 102	1 01	1131 0 2 1 00		2,555,908
02 CD 01	2 2 5 102	1 01	1132 0 2 1 00		8,393,029
02 CD 01	2 2 5 102	1 01	1221 0 1 1 04		219,024
02 CD 01	2 2 5 102	1 01	1311 0 2 1 00		162,120
02 CD 01	2 2 5 102	1 01	1321 0 2 1 00		331,998
02 CD 01	2 2 5 102	1 01	1323 0 1 1 04		24,002
02 CD 01	2 2 5 102	1 01	1323 0 2 1 00		1,579,491
02 CD 01	2 2 5 102	1 01	1331 0 2 1 00		1,341,738
02 CD 01	2 2 5 102	1 01	1332 0 2 1 00		245,424
02 CD 01	2 2 5 102	1 01	1341 0 2 1 00		36,481
02 CD 01	2 2 5 102	1 01	1343 0 2 1 00		986,376
02 CD 01	2 2 5 102	1 01	1411 0 1 1 04		20,456
02 CD 01	2 2 5 102	1 01	1411 0 2 2 01		1,066,831
02 CD 01	2 2 5 102	1 01	1411 0 2 2 03		579,077
02 CD 01	2 2 5 102	1 01	1421 0 2 2 01		183,595
02 CD 01	2 2 5 102	1 01	1421 0 2 2 03		428,307
02 CD 01	2 2 5 102	1 01	1431 0 2 2 00		431,780
02 CD 01	2 2 5 102	1 01	1441 0 2 2 00		289,606
02 CD 01	2 2 5 102	1 01	1443 0 2 2 00		32,427
02 CD 01	2 2 5 102	1 01	1511 0 2 2 00		1,080,555
02 CD 01	2 2 5 102	1 01	1541 0 1 2 18		1,660,581
02 CD 01	2 2 5 102	1 01	1541 0 2 1 00		276,572
02 CD 01	2 2 5 102	1 01	1542 0 2 1 00		36,122
02 CD 01	2 2 5 102	1 01	1544 0 2 1 00		482,489
02 CD 01	2 2 5 102	1 01	1545 0 2 1 00		35,766
02 CD 01	2 2 5 102	1 01	1545 0 2 1 09		1,698,078
02 CD 01	2 2 5 102	1 01	1545 0 2 1 10		102,935
02 CD 01	2 2 5 102	1 01	1546 0 2 1 00		225,486
02 CD 01	2 2 5 102	1 01	1548 0 2 1 00		953,677
02 CD 01	2 2 5 102	1 01	1549 0 2 1 06		330,455
02 CD 01	2 2 5 102	1 01	1551 0 2 1 00		1,279
02 CD 01	2 2 5 102	1 01	1591 0 2 1 00		2,292,010
02 CD 01	2 2 5 102	1 01	1593 0 2 1 00		83,461
02 CD 01	2 2 5 102	1 01	1711 0 2 1 00		1,060
02 CD 01	2 2 5 102	1 01	1712 0 2 1 00		636,476
02 CD 01	2 2 5 102	1 01	1713 0 2 1 00		114,472
02 CD 01	2 2 5 102	1 01	1714 0 2 1 00		91,702
02 CD 01	2 2 6 101	1 01	1131 0 2 1 00		12,104,335
02 CD 01	2 2 6 101	1 01	1132 0 2 1 00		20,851,772
02 CD 01	2 2 6 101	1 01	1221 0 1 1 04		463,669

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 6 101	1 01	1311 0 2 1 00		560,028
02 CD 01	2 2 6 101	1 01	1321 0 2 1 00		1,304,736
02 CD 01	2 2 6 101	1 01	1323 0 1 1 04		50,812
02 CD 01	2 2 6 101	1 01	1323 0 2 1 00		7,184,503
02 CD 01	2 2 6 101	1 01	1331 0 2 1 00		6,706,261
02 CD 01	2 2 6 101	1 01	1332 0 2 1 00		1,190,055
02 CD 01	2 2 6 101	1 01	1341 0 2 1 00		170,020
02 CD 01	2 2 6 101	1 01	1343 0 2 1 00		3,047,286
02 CD 01	2 2 6 101	1 01	1411 0 1 1 04		43,306
02 CD 01	2 2 6 101	1 01	1411 0 2 2 01		5,393,729
02 CD 01	2 2 6 101	1 01	1411 0 2 2 03		2,872,449
02 CD 01	2 2 6 101	1 01	1421 0 2 2 01		868,966
02 CD 01	2 2 6 101	1 01	1421 0 2 2 03		2,114,877
02 CD 01	2 2 6 101	1 01	1431 0 2 2 00		2,170,560
02 CD 01	2 2 6 101	1 01	1441 0 2 2 00		1,461,000
02 CD 01	2 2 6 101	1 01	1443 0 2 2 00		161,539
02 CD 01	2 2 6 101	1 01	1511 0 2 2 00		5,443,602
02 CD 01	2 2 6 101	1 01	1541 0 1 2 18		5,633,290
02 CD 01	2 2 6 101	1 01	1541 0 2 1 00		1,382,339
02 CD 01	2 2 6 101	1 01	1542 0 2 1 00		180,023
02 CD 01	2 2 6 101	1 01	1544 0 2 1 00		2,070,634
02 CD 01	2 2 6 101	1 01	1545 0 2 1 00		178,264
02 CD 01	2 2 6 101	1 01	1545 0 2 1 09		3,776,988
02 CD 01	2 2 6 101	1 01	1545 0 2 1 10		515,596
02 CD 01	2 2 6 101	1 01	1546 0 2 1 00		1,100,020
02 CD 01	2 2 6 101	1 01	1548 0 2 1 00		4,083,014
02 CD 01	2 2 6 101	1 01	1549 0 2 1 06		1,447,481
02 CD 01	2 2 6 101	1 01	1551 0 2 1 00		6,351
02 CD 01	2 2 6 101	1 01	1591 0 2 1 00		4,310,822
02 CD 01	2 2 6 101	1 01	1593 0 2 1 00		423,017
02 CD 01	2 2 6 101	1 01	1711 0 2 1 00		4,409
02 CD 01	2 2 6 101	1 01	1712 0 2 1 00		3,238,235
02 CD 01	2 2 6 101	1 01	1713 0 2 1 00		618,551
02 CD 01	2 2 6 101	1 01	1714 0 2 1 00		460,017
02 CD 01	2 2 6 101	1 03	1221 0 2 1 00		100
02 CD 01	2 2 6 101	1 03	1323 0 2 1 00		100
02 CD 01	2 2 6 101	1 03	1411 0 2 1 00		100
02 CD 01	2 2 6 101	1 03	1541 0 1 2 18		100
02 CD 01	2 3 1 102	1 01	1131 0 1 1 00		2,861,223
02 CD 01	2 3 1 102	1 01	1132 0 1 1 00		6,753,361

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 3 1 102	1 01	1211 0 1 1 00		2,326,500
02 CD 01	2 3 1 102	1 01	1221 0 1 1 04		341,414
02 CD 01	2 3 1 102	1 01	1311 0 1 1 00		130,448
02 CD 01	2 3 1 102	1 01	1321 0 1 1 00		267,139
02 CD 01	2 3 1 102	1 01	1323 0 1 1 00		1,270,921
02 CD 01	2 3 1 102	1 01	1323 0 1 1 04		37,415
02 CD 01	2 3 1 102	1 01	1331 0 1 1 00		1,079,615
02 CD 01	2 3 1 102	1 01	1332 0 1 1 00		197,478
02 CD 01	2 3 1 102	1 01	1341 0 1 1 00		29,354
02 CD 01	2 3 1 102	1 01	1343 0 1 1 00		683,444
02 CD 01	2 3 1 102	1 01	1411 0 1 1 04		31,888
02 CD 01	2 3 1 102	1 01	1411 0 1 2 01		858,414
02 CD 01	2 3 1 102	1 01	1411 0 1 2 03		465,948
02 CD 01	2 3 1 102	1 01	1421 0 1 2 01		147,727
02 CD 01	2 3 1 102	1 01	1421 0 1 2 03		344,632
02 CD 01	2 3 1 102	1 01	1431 0 1 2 00		347,427
02 CD 01	2 3 1 102	1 01	1441 0 1 2 00		233,028
02 CD 01	2 3 1 102	1 01	1443 0 1 2 00		26,092
02 CD 01	2 3 1 102	1 01	1511 0 1 2 00		869,457
02 CD 01	2 3 1 102	1 01	1541 0 1 1 00		222,540
02 CD 01	2 3 1 102	1 01	1541 0 1 2 18		1,345,497
02 CD 01	2 3 1 102	1 01	1542 0 1 1 00		29,065
02 CD 01	2 3 1 102	1 01	1544 0 1 1 00		388,229
02 CD 01	2 3 1 102	1 01	1545 0 1 1 00		28,778
02 CD 01	2 3 1 102	1 01	1545 0 1 1 09		1,299,986
02 CD 01	2 3 1 102	1 01	1545 0 1 1 10		82,825
02 CD 01	2 3 1 102	1 01	1546 0 1 1 00		181,435
02 CD 01	2 3 1 102	1 01	1548 0 1 1 00		767,366
02 CD 01	2 3 1 102	1 01	1549 0 1 1 06		265,897
02 CD 01	2 3 1 102	1 01	1551 0 1 1 00		1,029
02 CD 01	2 3 1 102	1 01	1591 0 1 1 00		1,844,241
02 CD 01	2 3 1 102	1 01	1593 0 1 1 00		67,156
02 CD 01	2 3 1 102	1 01	1711 0 1 1 00		853
02 CD 01	2 3 1 102	1 01	1712 0 1 1 00		512,133
02 CD 01	2 3 1 102	1 01	1713 0 1 1 00		92,108
02 CD 01	2 3 1 102	1 01	1714 0 1 1 00		73,787
02 CD 01	2 4 1 103	1 01	1131 0 1 1 00		283,196
02 CD 01	2 4 1 103	1 01	1132 0 1 1 00		668,429
02 CD 01	2 4 1 103	1 01	1311 0 1 1 00		12,911
02 CD 01	2 4 1 103	1 01	1321 0 1 1 00		26,440

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 4 1 103	1 01	1323 0 1 1 00		125,792
02 CD 01	2 4 1 103	1 01	1331 0 1 1 00		106,857
02 CD 01	2 4 1 103	1 01	1332 0 1 1 00		19,545
02 CD 01	2 4 1 103	1 01	1341 0 1 1 00		2,905
02 CD 01	2 4 1 103	1 01	1343 0 1 1 00		78,556
02 CD 01	2 4 1 103	1 01	1411 0 1 2 01		84,963
02 CD 01	2 4 1 103	1 01	1411 0 1 2 03		46,118
02 CD 01	2 4 1 103	1 01	1421 0 1 2 01		14,621
02 CD 01	2 4 1 103	1 01	1421 0 1 2 03		34,110
02 CD 01	2 4 1 103	1 01	1431 0 1 2 00		34,387
02 CD 01	2 4 1 103	1 01	1441 0 1 2 00		23,064
02 CD 01	2 4 1 103	1 01	1443 0 1 2 00		2,582
02 CD 01	2 4 1 103	1 01	1511 0 1 2 00		86,056
02 CD 01	2 4 1 103	1 01	1541 0 1 1 00		22,026
02 CD 01	2 4 1 103	1 01	1541 0 1 2 18		130,706
02 CD 01	2 4 1 103	1 01	1542 0 1 1 00		2,876
02 CD 01	2 4 1 103	1 01	1544 0 1 1 00		38,425
02 CD 01	2 4 1 103	1 01	1545 0 1 1 00		2,848
02 CD 01	2 4 1 103	1 01	1545 0 1 1 09		156,043
02 CD 01	2 4 1 103	1 01	1545 0 1 1 10		8,197
02 CD 01	2 4 1 103	1 01	1546 0 1 1 00		17,957
02 CD 01	2 4 1 103	1 01	1548 0 1 1 00		75,951
02 CD 01	2 4 1 103	1 01	1549 0 1 1 06		26,317
02 CD 01	2 4 1 103	1 01	1551 0 1 1 00		101
02 CD 01	2 4 1 103	1 01	1591 0 1 1 00		182,538
02 CD 01	2 4 1 103	1 01	1593 0 1 1 00		6,647
02 CD 01	2 4 1 103	1 01	1711 0 1 1 00		84
02 CD 01	2 4 1 103	1 01	1712 0 1 1 00		50,689
02 CD 01	2 4 1 103	1 01	1713 0 1 1 00		9,116
02 CD 01	2 4 1 103	1 01	1714 0 1 1 00		7,303
02 CD 01	2 4 1 104	1 01	1131 0 1 1 00		1,490,220
02 CD 01	2 4 1 104	1 01	1132 0 1 1 00		3,517,375
02 CD 01	2 4 1 104	1 01	1211 0 1 1 00		3,400,960
02 CD 01	2 4 1 104	1 01	1311 0 1 1 00		67,941
02 CD 01	2 4 1 104	1 01	1321 0 1 1 00		139,134
02 CD 01	2 4 1 104	1 01	1323 0 1 1 00		661,938
02 CD 01	2 4 1 104	1 01	1331 0 1 1 00		562,299
02 CD 01	2 4 1 104	1 01	1332 0 1 1 00		102,853
02 CD 01	2 4 1 104	1 01	1341 0 1 1 00		15,288
02 CD 01	2 4 1 104	1 01	1343 0 1 1 00		793,677

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 4 1 104	1 01	1411 0 1 2 01		447,090
02 CD 01	2 4 1 104	1 01	1411 0 1 2 03		242,681
02 CD 01	2 4 1 104	1 01	1421 0 1 2 01		76,941
02 CD 01	2 4 1 104	1 01	1421 0 1 2 03		179,496
02 CD 01	2 4 1 104	1 01	1431 0 1 2 00		180,951
02 CD 01	2 4 1 104	1 01	1441 0 1 2 00		121,369
02 CD 01	2 4 1 104	1 01	1443 0 1 2 00		13,589
02 CD 01	2 4 1 104	1 01	1511 0 1 2 00		452,842
02 CD 01	2 4 1 104	1 01	1541 0 1 1 00		115,906
02 CD 01	2 4 1 104	1 01	1541 0 1 2 18		687,795
02 CD 01	2 4 1 104	1 01	1542 0 1 1 00		15,138
02 CD 01	2 4 1 104	1 01	1544 0 1 1 00		202,203
02 CD 01	2 4 1 104	1 01	1545 0 1 1 00		14,988
02 CD 01	2 4 1 104	1 01	1545 0 1 1 09		821,121
02 CD 01	2 4 1 104	1 01	1545 0 1 1 10		43,138
02 CD 01	2 4 1 104	1 01	1546 0 1 1 00		94,497
02 CD 01	2 4 1 104	1 01	1548 0 1 1 00		399,670
02 CD 01	2 4 1 104	1 01	1549 0 1 1 06		138,488
02 CD 01	2 4 1 104	1 01	1551 0 1 1 00		536
02 CD 01	2 4 1 104	1 01	1591 0 1 1 00		960,542
02 CD 01	2 4 1 104	1 01	1593 0 1 1 00		34,977
02 CD 01	2 4 1 104	1 01	1711 0 1 1 00		444
02 CD 01	2 4 1 104	1 01	1712 0 1 1 00		266,736
02 CD 01	2 4 1 104	1 01	1713 0 1 1 00		47,973
02 CD 01	2 4 1 104	1 01	1714 0 1 1 00		38,431
02 CD 01	2 4 1 104	1 03	1221 0 2 1 00		200
02 CD 01	2 4 1 104	1 03	1323 0 2 1 00		200
02 CD 01	2 4 1 104	1 03	1411 0 2 1 00		100
02 CD 01	2 4 1 104	1 03	1541 0 1 2 18		100
02 CD 01	2 4 2 103	1 01	1131 0 1 1 00		2,463,831
02 CD 01	2 4 2 103	1 01	1132 0 1 1 00		5,815,394
02 CD 01	2 4 2 103	1 01	1211 0 1 1 00		1,579,500
02 CD 01	2 4 2 103	1 01	1221 0 1 1 04		170,352
02 CD 01	2 4 2 103	1 01	1311 0 1 1 00		112,330
02 CD 01	2 4 2 103	1 01	1321 0 1 1 00		230,036
02 CD 01	2 4 2 103	1 01	1323 0 1 1 00		1,094,404
02 CD 01	2 4 2 103	1 01	1323 0 1 1 04		18,669
02 CD 01	2 4 2 103	1 01	1331 0 1 1 00		929,668
02 CD 01	2 4 2 103	1 01	1332 0 1 1 00		170,050
02 CD 01	2 4 2 103	1 01	1341 0 1 1 00		25,277

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 4 2 103	1 01	1343 0 1 1 00		413,373
02 CD 01	2 4 2 103	1 01	1411 0 1 1 04		15,911
02 CD 01	2 4 2 103	1 01	1411 0 1 2 01		739,190
02 CD 01	2 4 2 103	1 01	1411 0 1 2 03		401,233
02 CD 01	2 4 2 103	1 01	1421 0 1 2 01		127,210
02 CD 01	2 4 2 103	1 01	1421 0 1 2 03		296,767
02 CD 01	2 4 2 103	1 01	1431 0 1 2 00		299,173
02 CD 01	2 4 2 103	1 01	1441 0 1 2 00		200,663
02 CD 01	2 4 2 103	1 01	1443 0 1 2 00		22,468
02 CD 01	2 4 2 103	1 01	1511 0 1 2 00		748,699
02 CD 01	2 4 2 103	1 01	1541 0 1 1 00		191,632
02 CD 01	2 4 2 103	1 01	1541 0 1 2 18		1,153,775
02 CD 01	2 4 2 103	1 01	1542 0 1 1 00		25,028
02 CD 01	2 4 2 103	1 01	1544 0 1 1 00		334,309
02 CD 01	2 4 2 103	1 01	1545 0 1 1 00		24,781
02 CD 01	2 4 2 103	1 01	1545 0 1 1 09		1,057,587
02 CD 01	2 4 2 103	1 01	1545 0 1 1 10		71,322
02 CD 01	2 4 2 103	1 01	1546 0 1 1 00		156,235
02 CD 01	2 4 2 103	1 01	1548 0 1 1 00		660,787
02 CD 01	2 4 2 103	1 01	1549 0 1 1 06		228,967
02 CD 01	2 4 2 103	1 01	1551 0 1 1 00		886
02 CD 01	2 4 2 103	1 01	1591 0 1 1 00		1,588,096
02 CD 01	2 4 2 103	1 01	1593 0 1 1 00		57,829
02 CD 01	2 4 2 103	1 01	1711 0 1 1 00		735
02 CD 01	2 4 2 103	1 01	1712 0 1 1 00		441,004
02 CD 01	2 4 2 103	1 01	1713 0 1 1 00		79,316
02 CD 01	2 4 2 103	1 01	1714 0 1 1 00		63,539
02 CD 01	2 4 2 103	1 03	1221 0 2 1 00		300
02 CD 01	2 4 2 103	1 03	1323 0 2 1 00		150
02 CD 01	2 4 2 103	1 03	1411 0 2 1 00		150
02 CD 01	2 4 2 103	1 03	1541 0 1 2 18		100
02 CD 01	2 6 8 104	1 01	1131 0 1 1 00		142,334
02 CD 01	2 6 8 104	1 01	1132 0 1 1 00		447,851
02 CD 01	2 6 8 104	1 01	1311 0 1 1 00		8,650
02 CD 01	2 6 8 104	1 01	1321 0 1 1 00		17,715
02 CD 01	2 6 8 104	1 01	1323 0 1 1 00		84,281
02 CD 01	2 6 8 104	1 01	1331 0 1 1 00		71,594
02 CD 01	2 6 8 104	1 01	1332 0 1 1 00		13,095
02 CD 01	2 6 8 104	1 01	1341 0 1 1 00		1,946
02 CD 01	2 6 8 104	1 01	1343 0 1 1 00		413,373

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 6 8 104	1 01	1411 0 1 2 01		56,925
02 CD 01	2 6 8 104	1 01	1411 0 1 2 03		30,899
02 CD 01	2 6 8 104	1 01	1421 0 1 2 01		9,796
02 CD 01	2 6 8 104	1 01	1421 0 1 2 03		22,854
02 CD 01	2 6 8 104	1 01	1431 0 1 2 00		23,039
02 CD 01	2 6 8 104	1 01	1441 0 1 2 00		15,453
02 CD 01	2 6 8 104	1 01	1443 0 1 2 00		1,730
02 CD 01	2 6 8 104	1 01	1511 0 1 2 00		57,658
02 CD 01	2 6 8 104	1 01	1541 0 1 1 00		14,757
02 CD 01	2 6 8 104	1 01	1541 0 1 2 18		87,573
02 CD 01	2 6 8 104	1 01	1542 0 1 1 00		1,927
02 CD 01	2 6 8 104	1 01	1544 0 1 1 00		25,745
02 CD 01	2 6 8 104	1 01	1545 0 1 1 00		1,908
02 CD 01	2 6 8 104	1 01	1545 0 1 1 09		104,549
02 CD 01	2 6 8 104	1 01	1545 0 1 1 10		5,492
02 CD 01	2 6 8 104	1 01	1546 0 1 1 00		12,031
02 CD 01	2 6 8 104	1 01	1548 0 1 1 00		50,888
02 CD 01	2 6 8 104	1 01	1549 0 1 1 06		17,633
02 CD 01	2 6 8 104	1 01	1551 0 1 1 00		68
02 CD 01	2 6 8 104	1 01	1591 0 1 1 00		122,301
02 CD 01	2 6 8 104	1 01	1593 0 1 1 00		4,453
02 CD 01	2 6 8 104	1 01	1711 0 1 1 00		56
02 CD 01	2 6 8 104	1 01	1712 0 1 1 00		33,962
02 CD 01	2 6 8 104	1 01	1713 0 1 1 00		6,108
02 CD 01	2 6 8 104	1 01	1714 0 1 1 00		4,893
02 CD 01	2 6 8 105	1 01	1131 0 1 1 00		189,743
02 CD 01	2 6 8 105	1 01	1132 0 1 1 00		335,889
02 CD 01	2 6 8 105	1 01	1221 0 1 1 04		605,696
02 CD 01	2 6 8 105	1 01	1311 0 1 1 00		6,488
02 CD 01	2 6 8 105	1 01	1321 0 1 1 00		13,286
02 CD 01	2 6 8 105	1 01	1323 0 1 1 00		63,211
02 CD 01	2 6 8 105	1 01	1323 0 1 1 04		66,377
02 CD 01	2 6 8 105	1 01	1331 0 1 1 00		53,696
02 CD 01	2 6 8 105	1 01	1332 0 1 1 00		9,821
02 CD 01	2 6 8 105	1 01	1341 0 1 1 00		1,460
02 CD 01	2 6 8 105	1 01	1343 0 1 1 00		970,000
02 CD 01	2 6 8 105	1 01	1411 0 1 1 04		56,572
02 CD 01	2 6 8 105	1 01	1411 0 1 2 01		42,694
02 CD 01	2 6 8 105	1 01	1411 0 1 2 03		23,174
02 CD 01	2 6 8 105	1 01	1421 0 1 2 01		7,347

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 6 8 105	1 01	1421 0 1 2 03		17,140
02 CD 01	2 6 8 105	1 01	1431 0 1 2 00		17,279
02 CD 01	2 6 8 105	1 01	1441 0 1 2 00		11,590
02 CD 01	2 6 8 105	1 01	1443 0 1 2 00		1,297
02 CD 01	2 6 8 105	1 01	1511 0 1 2 00		43,243
02 CD 01	2 6 8 105	1 01	1541 0 1 1 00		11,068
02 CD 01	2 6 8 105	1 01	1541 0 1 2 18		112,770
02 CD 01	2 6 8 105	1 01	1542 0 1 1 00		1,445
02 CD 01	2 6 8 105	1 01	1544 0 1 1 00		19,309
02 CD 01	2 6 8 105	1 01	1545 0 1 1 00		1,431
02 CD 01	2 6 8 105	1 01	1545 0 1 1 09		78,412
02 CD 01	2 6 8 105	1 01	1545 0 1 1 10		4,119
02 CD 01	2 6 8 105	1 01	1546 0 1 1 00		9,023
02 CD 01	2 6 8 105	1 01	1548 0 1 1 00		38,166
02 CD 01	2 6 8 105	1 01	1549 0 1 1 06		13,224
02 CD 01	2 6 8 105	1 01	1551 0 1 1 00		51
02 CD 01	2 6 8 105	1 01	1591 0 1 1 00		91,725
02 CD 01	2 6 8 105	1 01	1593 0 1 1 00		3,340
02 CD 01	2 6 8 105	1 01	1711 0 1 1 00		42
02 CD 01	2 6 8 105	1 01	1712 0 1 1 00		25,471
02 CD 01	2 6 8 105	1 01	1713 0 1 1 00		4,581
02 CD 01	2 6 8 105	1 01	1714 0 1 1 00		3,669
02 CD 01	2 6 8 105	1 03	1221 0 2 1 00		100
02 CD 01	2 6 8 105	1 03	1323 0 2 1 00		150
02 CD 01	2 6 8 105	1 03	1411 0 2 1 00		120
02 CD 01	2 6 8 105	1 03	1541 0 1 2 18		100
02 CD 01	2 6 9 101	1 01	1131 0 1 1 00		4,431,233
02 CD 01	2 6 9 101	1 01	1132 0 2 1 00		17,539,979
02 CD 01	2 6 9 101	1 01	1211 0 1 1 00		4,160,000
02 CD 01	2 6 9 101	1 01	1211 0 1 1 26		1,835,500
02 CD 01	2 6 9 101	1 01	1221 0 1 1 04		64,671
02 CD 01	2 6 9 101	1 01	1311 0 1 1 00		338,803
02 CD 01	2 6 9 101	1 01	1321 0 1 1 00		693,819
02 CD 01	2 6 9 101	1 01	1323 0 1 1 00		3,300,864
02 CD 01	2 6 9 101	1 01	1323 0 1 1 04		7,087
02 CD 01	2 6 9 101	1 01	1331 0 1 1 00		2,804,000
02 CD 01	2 6 9 101	1 01	1332 0 1 1 00		512,894
02 CD 01	2 6 9 101	1 01	1341 0 1 1 00		76,241
02 CD 01	2 6 9 101	1 01	1343 0 1 1 00		2,061,356
02 CD 01	2 6 9 101	1 01	1411 0 1 1 04		6,040

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 6 9 101	1 01	1411 0 1 2 01		2,229,492
02 CD 01	2 6 9 101	1 01	1411 0 1 2 03		1,210,171
02 CD 01	2 6 9 101	1 01	1421 0 1 2 01		383,682
02 CD 01	2 6 9 101	1 01	1421 0 1 2 03		895,088
02 CD 01	2 6 9 101	1 01	1431 0 1 2 00		902,346
02 CD 01	2 6 9 101	1 01	1441 0 1 2 00		605,226
02 CD 01	2 6 9 101	1 01	1443 0 1 2 00		67,767
02 CD 01	2 6 9 101	1 01	1511 0 1 2 00		2,258,173
02 CD 01	2 6 9 101	1 01	1541 0 1 1 00		577,988
02 CD 01	2 6 9 101	1 01	1541 0 1 2 18		2,435,346
02 CD 01	2 6 9 101	1 01	1542 0 1 1 00		75,490
02 CD 01	2 6 9 101	1 01	1544 0 1 1 00		1,008,319
02 CD 01	2 6 9 101	1 01	1545 0 1 1 00		74,745
02 CD 01	2 6 9 101	1 01	1545 0 1 1 09		2,094,657
02 CD 01	2 6 9 101	1 01	1545 0 1 1 10		215,116
02 CD 01	2 6 9 101	1 01	1546 0 1 1 00		471,227
02 CD 01	2 6 9 101	1 01	1548 0 1 1 00		1,993,021
02 CD 01	2 6 9 101	1 01	1549 0 1 1 06		690,594
02 CD 01	2 6 9 101	1 01	1551 0 1 1 00		2,673
02 CD 01	2 6 9 101	1 01	1591 0 1 1 00		3,789,905
02 CD 01	2 6 9 101	1 01	1593 0 1 1 00		174,421
02 CD 01	2 6 9 101	1 01	1711 0 1 1 00		2,216
02 CD 01	2 6 9 101	1 01	1712 0 1 1 00		1,330,125
02 CD 01	2 6 9 101	1 01	1713 0 1 1 00		239,227
02 CD 01	2 6 9 101	1 01	1714 0 1 1 00		191,642
02 CD 01	2 6 9 101	1 03	1221 0 2 1 00		500
02 CD 01	2 6 9 101	1 03	1323 0 2 1 00		450
02 CD 01	2 6 9 101	1 03	1411 0 2 1 00		150
02 CD 01	2 6 9 101	1 03	1541 0 1 2 18		100
02 CD 01	2 6 9 103	1 01	1131 0 2 1 00		4,856,377
02 CD 01	2 6 9 103	1 01	1132 0 2 1 00		13,006,742
02 CD 01	2 6 9 103	1 01	1211 0 1 1 00		565,500
02 CD 01	2 6 9 103	1 01	1221 0 1 1 04		1,039,587
02 CD 01	2 6 9 103	1 01	1311 0 2 1 00		251,239
02 CD 01	2 6 9 103	1 01	1321 0 2 1 00		514,500
02 CD 01	2 6 9 103	1 01	1323 0 1 1 04		113,926
02 CD 01	2 6 9 103	1 01	1323 0 2 1 00		2,447,750
02 CD 01	2 6 9 103	1 01	1331 0 2 1 00		2,079,301
02 CD 01	2 6 9 103	1 01	1332 0 2 1 00		380,336
02 CD 01	2 6 9 103	1 01	1341 0 2 1 00		56,536

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 6 9 103	1 01	1343 0 2 1 00		1,528,595
02 CD 01	2 6 9 103	1 01	1411 0 1 1 04		97,097
02 CD 01	2 6 9 103	1 01	1411 0 2 2 01		1,653,276
02 CD 01	2 6 9 103	1 01	1411 0 2 2 03		897,400
02 CD 01	2 6 9 103	1 01	1421 0 2 2 01		284,518
02 CD 01	2 6 9 103	1 01	1421 0 2 2 03		663,751
02 CD 01	2 6 9 103	1 01	1431 0 2 2 00		669,133
02 CD 01	2 6 9 103	1 01	1441 0 2 2 00		448,804
02 CD 01	2 6 9 103	1 01	1443 0 2 2 00		50,252
02 CD 01	2 6 9 103	1 01	1511 0 2 2 00		1,674,544
02 CD 01	2 6 9 103	1 01	1541 0 1 2 18		2,499,389
02 CD 01	2 6 9 103	1 01	1541 0 2 1 00		428,606
02 CD 01	2 6 9 103	1 01	1542 0 2 1 00		55,979
02 CD 01	2 6 9 103	1 01	1544 0 2 1 00		747,717
02 CD 01	2 6 9 103	1 01	1545 0 2 1 00		55,427
02 CD 01	2 6 9 103	1 01	1545 0 2 1 09		1,431,530
02 CD 01	2 6 9 103	1 01	1545 0 2 1 10		159,519
02 CD 01	2 6 9 103	1 01	1546 0 2 1 00		349,437
02 CD 01	2 6 9 103	1 01	1548 0 2 1 00		1,477,921
02 CD 01	2 6 9 103	1 01	1549 0 2 1 06		512,109
02 CD 01	2 6 9 103	1 01	1551 0 2 1 00		1,982
02 CD 01	2 6 9 103	1 01	1591 0 2 1 00		1,551,946
02 CD 01	2 6 9 103	1 01	1593 0 2 1 00		129,341
02 CD 01	2 6 9 103	1 01	1711 0 2 1 00		1,643
02 CD 01	2 6 9 103	1 01	1712 0 2 1 00		986,352
02 CD 01	2 6 9 103	1 01	1713 0 2 1 00		177,398
02 CD 01	2 6 9 103	1 01	1714 0 2 1 00		142,112
02 CD 01	2 6 9 107	1 01	1131 0 1 1 00		1,200,000
02 CD 01	2 6 9 107	1 01	1132 0 1 1 00		1,850,000
02 CD 01	2 6 9 107	1 01	1211 0 1 1 00		1,560,684
02 CD 01	2 6 9 107	1 01	1221 0 1 1 04		2,692,424
02 CD 01	2 6 9 107	1 01	1311 0 1 1 00		265,400
02 CD 01	2 6 9 107	1 01	1321 0 1 1 00		385,600
02 CD 01	2 6 9 107	1 01	1323 0 1 1 00		857,240
02 CD 01	2 6 9 107	1 01	1323 0 1 1 04		295,060
02 CD 01	2 6 9 107	1 01	1331 0 1 1 00		125,000
02 CD 01	2 6 9 107	1 01	1332 0 1 1 00		58,500
02 CD 01	2 6 9 107	1 01	1341 0 1 1 00		15,742
02 CD 01	2 6 9 107	1 01	1343 0 1 1 00		683,444
02 CD 01	2 6 9 107	1 01	1411 0 1 1 04		251,473

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 6 9 107	1 01	1411 0 1 2 01		37,890
02 CD 01	2 6 9 107	1 01	1411 0 1 2 03		75,850
02 CD 01	2 6 9 107	1 01	1421 0 1 2 01		65,800
02 CD 01	2 6 9 107	1 01	1421 0 1 2 03		65,800
02 CD 01	2 6 9 107	1 01	1431 0 1 2 00		27,800
02 CD 01	2 6 9 107	1 01	1441 0 1 2 00		13,500
02 CD 01	2 6 9 107	1 01	1443 0 1 2 00		3,580
02 CD 01	2 6 9 107	1 01	1511 0 1 2 00		57,890
02 CD 01	2 6 9 107	1 01	1541 0 1 1 00		25,800
02 CD 01	2 6 9 107	1 01	1541 0 1 2 18		980,200
02 CD 01	2 6 9 107	1 01	1542 0 1 1 00		3,913
02 CD 01	2 6 9 107	1 01	1544 0 1 1 00		385,900
02 CD 01	2 6 9 107	1 01	1545 0 1 1 00		3,852
02 CD 01	2 6 9 107	1 01	1545 0 1 1 09		875,200
02 CD 01	2 6 9 107	1 01	1545 0 1 1 10		8,500
02 CD 01	2 6 9 107	1 01	1546 0 1 1 00		48,027
02 CD 01	2 6 9 107	1 01	1548 0 1 1 00		578,200
02 CD 01	2 6 9 107	1 01	1549 0 1 1 06		235,000
02 CD 01	2 6 9 107	1 01	1551 0 1 1 00		180
02 CD 01	2 6 9 107	1 01	1591 0 1 1 00		358,600
02 CD 01	2 6 9 107	1 01	1593 0 1 1 00		4,933
02 CD 01	2 6 9 107	1 01	1711 0 1 1 00		950
02 CD 01	2 6 9 107	1 01	1712 0 1 1 00		2,300
02 CD 01	2 6 9 107	1 01	1713 0 1 1 00		1,280
02 CD 01	2 6 9 107	1 01	1714 0 1 1 00		6,889
02 CD 01	2 6 9 107	1 03	1221 0 2 1 00		500
02 CD 01	2 6 9 107	1 03	1323 0 2 1 00		100
02 CD 01	2 6 9 107	1 03	1411 0 2 1 00		150
02 CD 01	2 6 9 107	1 03	1541 0 1 2 18		500
02 CD 01	2 7 1 104	1 01	1131 0 1 1 00		173,931
02 CD 01	2 7 1 104	1 01	1132 0 1 1 00		410,530
02 CD 01	2 7 1 104	1 01	1311 0 1 1 00		7,929
02 CD 01	2 7 1 104	1 01	1321 0 1 1 00		16,239
02 CD 01	2 7 1 104	1 01	1323 0 1 1 00		77,257
02 CD 01	2 7 1 104	1 01	1331 0 1 1 00		65,628
02 CD 01	2 7 1 104	1 01	1332 0 1 1 00		12,004
02 CD 01	2 7 1 104	1 01	1341 0 1 1 00		1,784
02 CD 01	2 7 1 104	1 01	1343 0 1 1 00		48,246
02 CD 01	2 7 1 104	1 01	1411 0 1 2 01		52,182
02 CD 01	2 7 1 104	1 01	1411 0 1 2 03		28,324

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 7 1 104	1 01	1421 0 1 2 01		8,980
02 CD 01	2 7 1 104	1 01	1421 0 1 2 03		20,949
02 CD 01	2 7 1 104	1 01	1431 0 1 2 00		21,119
02 CD 01	2 7 1 104	1 01	1441 0 1 2 00		14,165
02 CD 01	2 7 1 104	1 01	1443 0 1 2 00		1,586
02 CD 01	2 7 1 104	1 01	1511 0 1 2 00		52,853
02 CD 01	2 7 1 104	1 01	1541 0 1 1 00		13,528
02 CD 01	2 7 1 104	1 01	1541 0 1 2 18		80,275
02 CD 01	2 7 1 104	1 01	1542 0 1 1 00		1,766
02 CD 01	2 7 1 104	1 01	1544 0 1 1 00		23,600
02 CD 01	2 7 1 104	1 01	1545 0 1 1 00		1,749
02 CD 01	2 7 1 104	1 01	1545 0 1 1 09		95,836
02 CD 01	2 7 1 104	1 01	1545 0 1 1 10		5,034
02 CD 01	2 7 1 104	1 01	1546 0 1 1 00		11,029
02 CD 01	2 7 1 104	1 01	1548 0 1 1 00		46,647
02 CD 01	2 7 1 104	1 01	1549 0 1 1 06		16,163
02 CD 01	2 7 1 104	1 01	1551 0 1 1 00		62
02 CD 01	2 7 1 104	1 01	1591 0 1 1 00		112,109
02 CD 01	2 7 1 104	1 01	1593 0 1 1 00		4,082
02 CD 01	2 7 1 104	1 01	1711 0 1 1 00		51
02 CD 01	2 7 1 104	1 01	1712 0 1 1 00		31,132
02 CD 01	2 7 1 104	1 01	1713 0 1 1 00		5,599
02 CD 01	2 7 1 104	1 01	1714 0 1 1 00		4,485
02 CD 01	3 1 1 101	1 01	1131 0 1 1 00		194,819
02 CD 01	3 1 1 101	1 01	1132 0 1 1 00		459,832
02 CD 01	3 1 1 101	1 01	1311 0 1 1 00		8,882
02 CD 01	3 1 1 101	1 01	1321 0 1 1 00		18,189
02 CD 01	3 1 1 101	1 01	1323 0 1 1 00		86,536
02 CD 01	3 1 1 101	1 01	1331 0 1 1 00		73,510
02 CD 01	3 1 1 101	1 01	1332 0 1 1 00		13,446
02 CD 01	3 1 1 101	1 01	1341 0 1 1 00		1,998
02 CD 01	3 1 1 101	1 01	1343 0 1 1 00		54,040
02 CD 01	3 1 1 101	1 01	1411 0 1 2 01		58,448
02 CD 01	3 1 1 101	1 01	1411 0 1 2 03		31,726
02 CD 01	3 1 1 101	1 01	1421 0 1 2 01		10,058
02 CD 01	3 1 1 101	1 01	1421 0 1 2 03		23,465
02 CD 01	3 1 1 101	1 01	1431 0 1 2 00		23,656
02 CD 01	3 1 1 101	1 01	1441 0 1 2 00		15,866
02 CD 01	3 1 1 101	1 01	1443 0 1 2 00		1,776
02 CD 01	3 1 1 101	1 01	1511 0 1 2 00		59,200

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 101	1 01	1541 0 1 1 00		15,152
02 CD 01	3 1 1 101	1 01	1541 0 1 2 18		89,916
02 CD 01	3 1 1 101	1 01	1542 0 1 1 00		1,979
02 CD 01	3 1 1 101	1 01	1544 0 1 1 00		26,434
02 CD 01	3 1 1 101	1 01	1545 0 1 1 00		1,959
02 CD 01	3 1 1 101	1 01	1545 0 1 1 09		107,346
02 CD 01	3 1 1 101	1 01	1545 0 1 1 10		5,639
02 CD 01	3 1 1 101	1 01	1546 0 1 1 00		12,353
02 CD 01	3 1 1 101	1 01	1548 0 1 1 00		52,249
02 CD 01	3 1 1 101	1 01	1549 0 1 1 06		18,104
02 CD 01	3 1 1 101	1 01	1551 0 1 1 00		70
02 CD 01	3 1 1 101	1 01	1591 0 1 1 00		125,573
02 CD 01	3 1 1 101	1 01	1593 0 1 1 00		4,572
02 CD 01	3 1 1 101	1 01	1711 0 1 1 00		58
02 CD 01	3 1 1 101	1 01	1712 0 1 1 00		34,870
02 CD 01	3 1 1 101	1 01	1713 0 1 1 00		6,271
02 CD 01	3 1 1 101	1 01	1714 0 1 1 00		5,024
02 CD 01	3 1 1 101	1 03	1221 0 2 1 00		300
02 CD 01	3 1 1 101	1 03	1323 0 2 1 00		170
02 CD 01	3 1 1 101	1 03	1411 0 2 1 00		170
02 CD 01	3 1 1 101	1 03	1541 0 1 2 18		100
02 CD 01	3 1 1 102	1 01	1131 0 1 1 00		2,619,223
02 CD 01	3 1 1 102	1 01	1132 0 1 1 00		6,182,182
02 CD 01	3 1 1 102	1 01	1221 0 1 1 04		2,962,436
02 CD 01	3 1 1 102	1 01	1311 0 1 1 00		119,415
02 CD 01	3 1 1 102	1 01	1321 0 1 1 00		244,545
02 CD 01	3 1 1 102	1 01	1323 0 1 1 00		1,163,430
02 CD 01	3 1 1 102	1 01	1323 0 1 1 04		324,649
02 CD 01	3 1 1 102	1 01	1331 0 1 1 00		988,304
02 CD 01	3 1 1 102	1 01	1332 0 1 1 00		180,776
02 CD 01	3 1 1 102	1 01	1341 0 1 1 00		26,872
02 CD 01	3 1 1 102	1 01	1343 0 1 1 00		726,550
02 CD 01	3 1 1 102	1 01	1411 0 1 1 04		276,691
02 CD 01	3 1 1 102	1 01	1411 0 1 2 01		785,812
02 CD 01	3 1 1 102	1 01	1411 0 1 2 03		426,539
02 CD 01	3 1 1 102	1 01	1421 0 1 2 01		135,233
02 CD 01	3 1 1 102	1 01	1421 0 1 2 03		315,484
02 CD 01	3 1 1 102	1 01	1431 0 1 2 00		318,043
02 CD 01	3 1 1 102	1 01	1441 0 1 2 00		213,319
02 CD 01	3 1 1 102	1 01	1443 0 1 2 00		23,885

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 102	1 01	1511 0 1 2 00		795,921
02 CD 01	3 1 1 102	1 01	1541 0 1 1 00		203,719
02 CD 01	3 1 1 102	1 01	1541 0 1 2 18		1,286,437
02 CD 01	3 1 1 102	1 01	1542 0 1 1 00		26,607
02 CD 01	3 1 1 102	1 01	1544 0 1 1 00		355,394
02 CD 01	3 1 1 102	1 01	1545 0 1 1 00		26,344
02 CD 01	3 1 1 102	1 01	1545 0 1 1 09		1,193,212
02 CD 01	3 1 1 102	1 01	1545 0 1 1 10		75,820
02 CD 01	3 1 1 102	1 01	1546 0 1 1 00		166,089
02 CD 01	3 1 1 102	1 01	1548 0 1 1 00		702,465
02 CD 01	3 1 1 102	1 01	1549 0 1 1 06		243,408
02 CD 01	3 1 1 102	1 01	1551 0 1 1 00		942
02 CD 01	3 1 1 102	1 01	1591 0 1 1 00		1,688,261
02 CD 01	3 1 1 102	1 01	1593 0 1 1 00		61,476
02 CD 01	3 1 1 102	1 01	1711 0 1 1 00		781
02 CD 01	3 1 1 102	1 01	1712 0 1 1 00		468,819
02 CD 01	3 1 1 102	1 01	1713 0 1 1 00		84,318
02 CD 01	3 1 1 102	1 01	1714 0 1 1 00		67,546
02 CD 01	3 1 1 102	1 03	1221 0 2 1 00		250
02 CD 01	3 1 1 102	1 03	1323 0 2 1 00		120
02 CD 01	3 1 1 102	1 03	1411 0 2 1 00		150
02 CD 01	3 1 1 102	1 03	1541 0 1 2 18		100
02 CD 01	3 1 1 103	1 01	1131 0 1 1 00		395,297
02 CD 01	3 1 1 103	1 01	1132 0 1 1 00		933,022
02 CD 01	3 1 1 103	1 01	1311 0 1 1 00		18,022
02 CD 01	3 1 1 103	1 01	1321 0 1 1 00		36,907
02 CD 01	3 1 1 103	1 01	1323 0 1 1 00		175,586
02 CD 01	3 1 1 103	1 01	1331 0 1 1 00		149,156
02 CD 01	3 1 1 103	1 01	1332 0 1 1 00		27,282
02 CD 01	3 1 1 103	1 01	1341 0 1 1 00		4,055
02 CD 01	3 1 1 103	1 01	1343 0 1 1 00		109,651
02 CD 01	3 1 1 103	1 01	1411 0 1 2 01		118,595
02 CD 01	3 1 1 103	1 01	1411 0 1 2 03		64,373
02 CD 01	3 1 1 103	1 01	1421 0 1 2 01		20,409
02 CD 01	3 1 1 103	1 01	1421 0 1 2 03		47,613
02 CD 01	3 1 1 103	1 01	1431 0 1 2 00		47,999
02 CD 01	3 1 1 103	1 01	1441 0 1 2 00		32,194
02 CD 01	3 1 1 103	1 01	1443 0 1 2 00		3,604
02 CD 01	3 1 1 103	1 01	1511 0 1 2 00		120,121
02 CD 01	3 1 1 103	1 01	1541 0 1 1 00		30,745

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 103	1 01	1541 0 1 2 18		182,445
02 CD 01	3 1 1 103	1 01	1542 0 1 1 00		4,015
02 CD 01	3 1 1 103	1 01	1544 0 1 1 00		53,636
02 CD 01	3 1 1 103	1 01	1545 0 1 1 00		3,975
02 CD 01	3 1 1 103	1 01	1545 0 1 1 09		217,811
02 CD 01	3 1 1 103	1 01	1545 0 1 1 10		11,442
02 CD 01	3 1 1 103	1 01	1546 0 1 1 00		25,066
02 CD 01	3 1 1 103	1 01	1548 0 1 1 00		106,016
02 CD 01	3 1 1 103	1 01	1549 0 1 1 06		36,735
02 CD 01	3 1 1 103	1 01	1551 0 1 1 00		142
02 CD 01	3 1 1 103	1 01	1591 0 1 1 00		254,794
02 CD 01	3 1 1 103	1 01	1593 0 1 1 00		9,278
02 CD 01	3 1 1 103	1 01	1711 0 1 1 00		177
02 CD 01	3 1 1 103	1 01	1712 0 1 1 00		70,754
02 CD 01	3 1 1 103	1 01	1713 0 1 1 00		12,725
02 CD 01	3 1 1 103	1 01	1714 0 1 1 00		10,194
02 CD 01	3 1 1 103	1 03	1221 0 2 1 00		150
02 CD 01	3 1 1 103	1 03	1323 0 2 1 00		230
02 CD 01	3 1 1 103	1 03	1411 0 2 1 00		100
02 CD 01	3 1 1 103	1 03	1541 0 1 2 18		100
02 CD 01	3 1 1 104	1 01	1131 0 1 1 00		31,624
02 CD 01	3 1 1 104	1 01	1132 0 1 1 00		74,642
02 CD 01	3 1 1 104	1 01	1311 0 1 1 00		1,441
02 CD 01	3 1 1 104	1 01	1321 0 1 1 00		2,952
02 CD 01	3 1 1 104	1 01	1323 0 1 1 00		14,046
02 CD 01	3 1 1 104	1 01	1331 0 1 1 00		11,932
02 CD 01	3 1 1 104	1 01	1332 0 1 1 00		2,182
02 CD 01	3 1 1 104	1 01	1341 0 1 1 00		324
02 CD 01	3 1 1 104	1 01	1343 0 1 1 00		8,772
02 CD 01	3 1 1 104	1 01	1411 0 1 2 01		9,487
02 CD 01	3 1 1 104	1 01	1411 0 1 2 03		5,149
02 CD 01	3 1 1 104	1 01	1421 0 1 2 01		1,632
02 CD 01	3 1 1 104	1 01	1421 0 1 2 03		3,809
02 CD 01	3 1 1 104	1 01	1431 0 1 2 00		3,839
02 CD 01	3 1 1 104	1 01	1441 0 1 2 00		2,575
02 CD 01	3 1 1 104	1 01	1443 0 1 2 00		288
02 CD 01	3 1 1 104	1 01	1511 0 1 2 00		9,609
02 CD 01	3 1 1 104	1 01	1541 0 1 1 00		2,459
02 CD 01	3 1 1 104	1 01	1541 0 1 2 18		14,595
02 CD 01	3 1 1 104	1 01	1542 0 1 1 00		321

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 104	1 01	1544 0 1 1 00		4,290
02 CD 01	3 1 1 104	1 01	1545 0 1 1 00		318
02 CD 01	3 1 1 104	1 01	1545 0 1 1 09		17,424
02 CD 01	3 1 1 104	1 01	1545 0 1 1 10		915
02 CD 01	3 1 1 104	1 01	1546 0 1 1 00		2,005
02 CD 01	3 1 1 104	1 01	1548 0 1 1 00		8,481
02 CD 01	3 1 1 104	1 01	1549 0 1 1 06		2,938
02 CD 01	3 1 1 104	1 01	1551 0 1 1 00		11
02 CD 01	3 1 1 104	1 01	1591 0 1 1 00		20,383
02 CD 01	3 1 1 104	1 01	1593 0 1 1 00		742
02 CD 01	3 1 1 104	1 01	1711 0 1 1 00		9
02 CD 01	3 1 1 104	1 01	1712 0 1 1 00		5,660
02 CD 01	3 1 1 104	1 01	1713 0 1 1 00		1,018
02 CD 01	3 1 1 104	1 01	1714 0 1 1 00		815
02 CD 01	3 1 2 101	1 01	1131 0 1 1 00		110,683
02 CD 01	3 1 2 101	1 01	1132 0 1 1 00		261,246
02 CD 01	3 1 2 101	1 01	1311 0 1 1 00		5,046
02 CD 01	3 1 2 101	1 01	1321 0 1 1 00		10,333
02 CD 01	3 1 2 101	1 01	1323 0 1 1 00		49,164
02 CD 01	3 1 2 101	1 01	1331 0 1 1 00		41,763
02 CD 01	3 1 2 101	1 01	1332 0 1 1 00		7,639
02 CD 01	3 1 2 101	1 01	1341 0 1 1 00		1,135
02 CD 01	3 1 2 101	1 01	1343 0 1 1 00		30,702
02 CD 01	3 1 2 101	1 01	1411 0 1 2 01		33,206
02 CD 01	3 1 2 101	1 01	1411 0 1 2 03		18,024
02 CD 01	3 1 2 101	1 01	1421 0 1 2 01		5,714
02 CD 01	3 1 2 101	1 01	1421 0 1 2 03		13,331
02 CD 01	3 1 2 101	1 01	1431 0 1 2 00		13,439
02 CD 01	3 1 2 101	1 01	1441 0 1 2 00		9,014
02 CD 01	3 1 2 101	1 01	1443 0 1 2 00		1,009
02 CD 01	3 1 2 101	1 01	1511 0 1 2 00		33,633
02 CD 01	3 1 2 101	1 01	1541 0 1 1 00		8,608
02 CD 01	3 1 2 101	1 01	1541 0 1 2 18		51,084
02 CD 01	3 1 2 101	1 01	1542 0 1 1 00		1,124
02 CD 01	3 1 2 101	1 01	1544 0 1 1 00		15,018
02 CD 01	3 1 2 101	1 01	1545 0 1 1 00		1,113
02 CD 01	3 1 2 101	1 01	1545 0 1 1 09		60,987
02 CD 01	3 1 2 101	1 01	1545 0 1 1 10		3,204
02 CD 01	3 1 2 101	1 01	1546 0 1 1 00		7,018
02 CD 01	3 1 2 101	1 01	1548 0 1 1 00		29,684

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 2 101	1 01	1549 0 1 1 06		10,285
02 CD 01	3 1 2 101	1 01	1551 0 1 1 00		39
02 CD 01	3 1 2 101	1 01	1591 0 1 1 00		71,342
02 CD 01	3 1 2 101	1 01	1593 0 1 1 00		2,597
02 CD 01	3 1 2 101	1 01	1711 0 1 1 00		33
02 CD 01	3 1 2 101	1 01	1712 0 1 1 00		19,811
02 CD 01	3 1 2 101	1 01	1713 0 1 1 00		3,563
02 CD 01	3 1 2 101	1 01	1714 0 1 1 00		2,854
02 CD 01	3 2 1 101	1 01	1131 0 1 1 00		158,119
02 CD 01	3 2 1 101	1 01	1132 0 1 1 00		373,209
02 CD 01	3 2 1 101	1 01	1211 0 1 1 00		1,917,500
02 CD 01	3 2 1 101	1 01	1221 0 1 1 04		176,290
02 CD 01	3 2 1 101	1 01	1311 0 1 1 00		7,208
02 CD 01	3 2 1 101	1 01	1321 0 1 1 00		14,762
02 CD 01	3 2 1 101	1 01	1323 0 1 1 00		70,234
02 CD 01	3 2 1 101	1 01	1323 0 1 1 04		19,319
02 CD 01	3 2 1 101	1 01	1331 0 1 1 00		59,662
02 CD 01	3 2 1 101	1 01	1332 0 1 1 00		10,913
02 CD 01	3 2 1 101	1 01	1341 0 1 1 00		1,622
02 CD 01	3 2 1 101	1 01	1343 0 1 1 00		43,860
02 CD 01	3 2 1 101	1 01	1411 0 1 1 04		16,465
02 CD 01	3 2 1 101	1 01	1411 0 1 2 01		47,438
02 CD 01	3 2 1 101	1 01	1411 0 1 2 03		25,749
02 CD 01	3 2 1 101	1 01	1421 0 1 2 01		8,163
02 CD 01	3 2 1 101	1 01	1421 0 1 2 03		19,045
02 CD 01	3 2 1 101	1 01	1431 0 1 2 00		19,199
02 CD 01	3 2 1 101	1 01	1441 0 1 2 00		12,877
02 CD 01	3 2 1 101	1 01	1443 0 1 2 00		1,441
02 CD 01	3 2 1 101	1 01	1511 0 1 2 00		48,048
02 CD 01	3 2 1 101	1 01	1541 0 1 1 00		12,298
02 CD 01	3 2 1 101	1 01	1541 0 1 2 18		86,828
02 CD 01	3 2 1 101	1 01	1542 0 1 1 00		1,606
02 CD 01	3 2 1 101	1 01	1544 0 1 1 00		21,454
02 CD 01	3 2 1 101	1 01	1545 0 1 1 00		1,590
02 CD 01	3 2 1 101	1 01	1545 0 1 1 09		87,124
02 CD 01	3 2 1 101	1 01	1545 0 1 1 10		4,577
02 CD 01	3 2 1 101	1 01	1546 0 1 1 00		10,026
02 CD 01	3 2 1 101	1 01	1548 0 1 1 00		42,706
02 CD 01	3 2 1 101	1 01	1549 0 1 1 06		14,694
02 CD 01	3 2 1 101	1 01	1551 0 1 1 00		56

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 2 1 101	1 01	1591 0 1 1 00		101,917
02 CD 01	3 2 1 101	1 01	1593 0 1 1 00		3,711
02 CD 01	3 2 1 101	1 01	1711 0 1 1 00		47
02 CD 01	3 2 1 101	1 01	1712 0 1 1 00		28,301
02 CD 01	3 2 1 101	1 01	1713 0 1 1 00		5,090
02 CD 01	3 2 1 101	1 01	1714 0 1 1 00		4,077
02 CD 01	3 2 1 102	1 01	1131 0 1 1 00		63,247
02 CD 01	3 2 1 102	1 01	1132 0 1 1 00		149,284
02 CD 01	3 2 1 102	1 01	1311 0 1 1 00		2,883
02 CD 01	3 2 1 102	1 01	1321 0 1 1 00		5,905
02 CD 01	3 2 1 102	1 01	1323 0 1 1 00		28,093
02 CD 01	3 2 1 102	1 01	1331 0 1 1 00		23,864
02 CD 01	3 2 1 102	1 01	1332 0 1 1 00		4,365
02 CD 01	3 2 1 102	1 01	1341 0 1 1 00		648
02 CD 01	3 2 1 102	1 01	1343 0 1 1 00		17,544
02 CD 01	3 2 1 102	1 01	1411 0 1 2 01		18,975
02 CD 01	3 2 1 102	1 01	1411 0 1 2 03		10,299
02 CD 01	3 2 1 102	1 01	1421 0 1 2 01		3,265
02 CD 01	3 2 1 102	1 01	1421 0 1 2 03		7,618
02 CD 01	3 2 1 102	1 01	1431 0 1 2 00		7,679
02 CD 01	3 2 1 102	1 01	1441 0 1 2 00		5,151
02 CD 01	3 2 1 102	1 01	1443 0 1 2 00		576
02 CD 01	3 2 1 102	1 01	1511 0 1 2 00		19,219
02 CD 01	3 2 1 102	1 01	1541 0 1 1 00		4,919
02 CD 01	3 2 1 102	1 01	1541 0 1 2 18		29,191
02 CD 01	3 2 1 102	1 01	1542 0 1 1 00		642
02 CD 01	3 2 1 102	1 01	1544 0 1 1 00		8,581
02 CD 01	3 2 1 102	1 01	1545 0 1 1 00		636
02 CD 01	3 2 1 102	1 01	1545 0 1 1 09		34,849
02 CD 01	3 2 1 102	1 01	1545 0 1 1 10		1,830
02 CD 01	3 2 1 102	1 01	1546 0 1 1 00		4,010
02 CD 01	3 2 1 102	1 01	1548 0 1 1 00		16,962
02 CD 01	3 2 1 102	1 01	1549 0 1 1 06		5,877
02 CD 01	3 2 1 102	1 01	1551 0 1 1 00		22
02 CD 01	3 2 1 102	1 01	1591 0 1 1 00		40,767
02 CD 01	3 2 1 102	1 01	1593 0 1 1 00		1,484
02 CD 01	3 2 1 102	1 01	1711 0 1 1 00		18
02 CD 01	3 2 1 102	1 01	1712 0 1 1 00		11,320
02 CD 01	3 2 1 102	1 01	1713 0 1 1 00		2,036
02 CD 01	3 2 1 102	1 01	1714 0 1 1 00		1,631

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 7 1 102	1 01	1131 0 1 1 00		79,059
02 CD 01	3 7 1 102	1 01	1132 0 1 1 00		186,604
02 CD 01	3 7 1 102	1 01	1311 0 1 1 00		3,604
02 CD 01	3 7 1 102	1 01	1321 0 1 1 00		7,381
02 CD 01	3 7 1 102	1 01	1323 0 1 1 00		35,117
02 CD 01	3 7 1 102	1 01	1331 0 1 1 00		29,831
02 CD 01	3 7 1 102	1 01	1332 0 1 1 00		5,456
02 CD 01	3 7 1 102	1 01	1341 0 1 1 00		811
02 CD 01	3 7 1 102	1 01	1343 0 1 1 00		21,930
02 CD 01	3 7 1 102	1 01	1411 0 1 2 01		23,719
02 CD 01	3 7 1 102	1 01	1411 0 1 2 03		12,874
02 CD 01	3 7 1 102	1 01	1421 0 1 2 01		4,081
02 CD 01	3 7 1 102	1 01	1421 0 1 2 03		9,522
02 CD 01	3 7 1 102	1 01	1431 0 1 2 00		9,599
02 CD 01	3 7 1 102	1 01	1441 0 1 2 00		6,438
02 CD 01	3 7 1 102	1 01	1443 0 1 2 00		720
02 CD 01	3 7 1 102	1 01	1511 0 1 2 00		24,024
02 CD 01	3 7 1 102	1 01	1541 0 1 1 00		6,149
02 CD 01	3 7 1 102	1 01	1541 0 1 2 18		36,489
02 CD 01	3 7 1 102	1 01	1542 0 1 1 00		803
02 CD 01	3 7 1 102	1 01	1544 0 1 1 00		10,727
02 CD 01	3 7 1 102	1 01	1545 0 1 1 00		795
02 CD 01	3 7 1 102	1 01	1545 0 1 1 09		43,562
02 CD 01	3 7 1 102	1 01	1545 0 1 1 10		2,288
02 CD 01	3 7 1 102	1 01	1546 0 1 1 00		5,013
02 CD 01	3 7 1 102	1 01	1548 0 1 1 00		215,203
02 CD 01	3 7 1 102	1 01	1549 0 1 1 06		7,347
02 CD 01	3 7 1 102	1 01	1551 0 1 1 00		28
02 CD 01	3 7 1 102	1 01	1591 0 1 1 00		50,958
02 CD 01	3 7 1 102	1 01	1593 0 1 1 00		1,855
02 CD 01	3 7 1 102	1 01	1711 0 1 1 00		23
02 CD 01	3 7 1 102	1 01	1712 0 1 1 00		14,150
02 CD 01	3 7 1 102	1 01	1713 0 1 1 00		2,545
02 CD 01	3 7 1 102	1 01	1714 0 1 1 00		2,038
02 CD 01	3 9 3 102	1 01	1131 0 1 1 00		221,336
02 CD 01	3 9 3 102	1 01	1132 0 1 1 00		552,492
02 CD 01	3 9 3 102	1 01	1311 0 1 1 00		10,092
02 CD 01	3 9 3 102	1 01	1321 0 1 1 00		20,667
02 CD 01	3 9 3 102	1 01	1323 0 1 1 00		98,328
02 CD 01	3 9 3 102	1 01	1331 0 1 1 00		83,527

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 9 3 102	1 01	1332 0 1 1 00		15,278
02 CD 01	3 9 3 102	1 01	1341 0 1 1 00		2,271
02 CD 01	3 9 3 102	1 01	1343 0 1 1 00		61,405
02 CD 01	3 9 3 102	1 01	1411 0 1 2 01		66,413
02 CD 01	3 9 3 102	1 01	1411 0 1 2 03		36,049
02 CD 01	3 9 3 102	1 01	1421 0 1 2 01		11,429
02 CD 01	3 9 3 102	1 01	1421 0 1 2 03		26,663
02 CD 01	3 9 3 102	1 01	1431 0 1 2 00		26,879
02 CD 01	3 9 3 102	1 01	1441 0 1 2 00		18,028
02 CD 01	3 9 3 102	1 01	1443 0 1 2 00		2,018
02 CD 01	3 9 3 102	1 01	1511 0 1 2 00		67,267
02 CD 01	3 9 3 102	1 01	1541 0 1 1 00		17,217
02 CD 01	3 9 3 102	1 01	1541 0 1 2 18		102,169
02 CD 01	3 9 3 102	1 01	1542 0 1 1 00		2,248
02 CD 01	3 9 3 102	1 01	1544 0 1 1 00		30,036
02 CD 01	3 9 3 102	1 01	1545 0 1 1 00		2,226
02 CD 01	3 9 3 102	1 01	1545 0 1 1 09		121,974
02 CD 01	3 9 3 102	1 01	1545 0 1 1 10		6,408
02 CD 01	3 9 3 102	1 01	1546 0 1 1 00		14,037
02 CD 01	3 9 3 102	1 01	1548 0 1 1 00		59,369
02 CD 01	3 9 3 102	1 01	1549 0 1 1 06		20,571
02 CD 01	3 9 3 102	1 01	1551 0 1 1 00		79
02 CD 01	3 9 3 102	1 01	1591 0 1 1 00		142,684
02 CD 01	3 9 3 102	1 01	1593 0 1 1 00		2,195
02 CD 01	3 9 3 102	1 01	1711 0 1 1 00		66
02 CD 01	3 9 3 102	1 01	1712 0 1 1 00		39,622
02 CD 01	3 9 3 102	1 01	1713 0 1 1 00		7,126
02 CD 01	3 9 3 102	1 01	1714 0 1 1 00		5,708
02 CD 01	3 9 3 103	1 01	1131 0 1 1 00		110,683
02 CD 01	3 9 3 103	1 01	1132 0 1 1 00		261,246
02 CD 01	3 9 3 103	1 01	1221 0 1 1 04		3,309,550
02 CD 01	3 9 3 103	1 01	1311 0 1 1 00		5,046
02 CD 01	3 9 3 103	1 01	1321 0 1 1 00		10,333
02 CD 01	3 9 3 103	1 01	1323 0 1 1 00		49,164
02 CD 01	3 9 3 103	1 01	1323 0 1 1 04		362,691
02 CD 01	3 9 3 103	1 01	1331 0 1 1 00		41,763
02 CD 01	3 9 3 103	1 01	1332 0 1 1 00		7,639
02 CD 01	3 9 3 103	1 01	1341 0 1 1 00		1,135
02 CD 01	3 9 3 103	1 01	1343 0 1 1 00		30,702
02 CD 01	3 9 3 103	1 01	1411 0 1 1 04		309,112

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 9 3 103	1 01	1411 0 1 2 01		33,206
02 CD 01	3 9 3 103	1 01	1411 0 1 2 03		18,024
02 CD 01	3 9 3 103	1 01	1421 0 1 2 01		5,714
02 CD 01	3 9 3 103	1 01	1421 0 1 2 03		13,331
02 CD 01	3 9 3 103	1 01	1431 0 1 2 00		13,439
02 CD 01	3 9 3 103	1 01	1441 0 1 2 00		9,014
02 CD 01	3 9 3 103	1 01	1443 0 1 2 00		1,009
02 CD 01	3 9 3 103	1 01	1511 0 1 2 00		33,633
02 CD 01	3 9 3 103	1 01	1541 0 1 1 00		8,608
02 CD 01	3 9 3 103	1 01	1541 0 1 2 18		242,214
02 CD 01	3 9 3 103	1 01	1542 0 1 1 00		1,124
02 CD 01	3 9 3 103	1 01	1544 0 1 1 00		15,018
02 CD 01	3 9 3 103	1 01	1545 0 1 1 00		1,113
02 CD 01	3 9 3 103	1 01	1545 0 1 1 09		60,987
02 CD 01	3 9 3 103	1 01	1545 0 1 1 10		3,204
02 CD 01	3 9 3 103	1 01	1546 0 1 1 00		7,018
02 CD 01	3 9 3 103	1 01	1548 0 1 1 00		29,684
02 CD 01	3 9 3 103	1 01	1549 0 1 1 06		10,285
02 CD 01	3 9 3 103	1 01	1551 0 1 1 00		39
02 CD 01	3 9 3 103	1 01	1591 0 1 1 00		71,342
02 CD 01	3 9 3 103	1 01	1593 0 1 1 00		2,597
02 CD 01	3 9 3 103	1 01	1711 0 1 1 00		33
02 CD 01	3 9 3 103	1 01	1712 0 1 1 00		19,811
02 CD 01	3 9 3 103	1 01	1713 0 1 1 00		3,563
02 CD 01	3 9 3 103	1 01	1714 0 1 1 00		2,854
02 CD 01	3 9 3 104	1 01	1131 0 2 1 00		1,277,145
02 CD 01	3 9 3 104	1 01	1132 0 2 1 00		3,014,452
02 CD 01	3 9 3 104	1 01	1211 0 1 1 00		689,000
02 CD 01	3 9 3 104	1 01	1311 0 2 1 00		58,227
02 CD 01	3 9 3 104	1 01	1321 0 2 1 00		119,241
02 CD 01	3 9 3 104	1 01	1323 0 2 1 00		567,292
02 CD 01	3 9 3 104	1 01	1331 0 2 1 00		481,900
02 CD 01	3 9 3 104	1 01	1332 0 2 1 00		88,147
02 CD 01	3 9 3 104	1 01	1341 0 2 1 00		13,102
02 CD 01	3 9 3 104	1 01	1343 0 2 1 00		354,268
02 CD 01	3 9 3 104	1 01	1411 0 2 2 01		383,164
02 CD 01	3 9 3 104	1 01	1411 0 2 2 03		207,982
02 CD 01	3 9 3 104	1 01	1421 0 2 2 01		65,940
02 CD 01	3 9 3 104	1 01	1421 0 2 2 03		153,831
02 CD 01	3 9 3 104	1 01	1431 0 2 2 00		155,078

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 9 3 104	1 01	1441 0 2 2 00		104,015
02 CD 01	3 9 3 104	1 01	1443 0 2 2 00		11,646
02 CD 01	3 9 3 104	1 01	1511 0 2 2 00		388,093
02 CD 01	3 9 3 104	1 01	1541 0 1 2 18		589,452
02 CD 01	3 9 3 104	1 01	1541 0 2 1 00		99,334
02 CD 01	3 9 3 104	1 01	1542 0 2 1 00		12,973
02 CD 01	3 9 3 104	1 01	1544 0 2 1 00		173,291
02 CD 01	3 9 3 104	1 01	1545 0 2 1 00		12,845
02 CD 01	3 9 3 104	1 01	1545 0 2 1 09		703,715
02 CD 01	3 9 3 104	1 01	1545 0 2 1 10		36,970
02 CD 01	3 9 3 104	1 01	1546 0 2 1 00		80,985
02 CD 01	3 9 3 104	1 01	1548 0 2 1 00		342,524
02 CD 01	3 9 3 104	1 01	1549 0 2 1 06		118,686
02 CD 01	3 9 3 104	1 01	1551 0 2 1 00		459
02 CD 01	3 9 3 104	1 01	1591 0 2 1 00		823,201
02 CD 01	3 9 3 104	1 01	1593 0 2 1 00		29,976
02 CD 01	3 9 3 104	1 01	1711 0 2 1 00		381
02 CD 01	3 9 3 104	1 01	1712 0 2 1 00		228,597
02 CD 01	3 9 3 104	1 01	1713 0 2 1 00		4,114
02 CD 01	3 9 3 104	1 01	1714 0 2 1 00		32,936

>> MATERIALES Y SUMINISTROS

225,017,525

02 CD 01	1 2 4 122	1 01	2111 0 1 1 00		7,300
02 CD 01	1 2 4 122	1 01	2211 0 1 1 00		25,000
02 CD 01	1 3 5 101	1 01	2111 0 1 1 00		85,000
02 CD 01	1 3 5 101	1 01	2151 0 1 1 00		60,000
02 CD 01	1 3 5 101	1 01	2161 0 1 1 00		86,000
02 CD 01	1 7 1 104	4 05	2461 0 2 1 00		585,500
02 CD 01	1 7 1 104	4 05	2721 0 2 1 00		800,000
02 CD 01	1 7 2 101	1 01	2531 0 1 1 00		950,000
02 CD 01	1 7 2 101	1 01	2541 0 1 1 00		1,000,000
02 CD 01	1 7 2 102	1 01	2151 0 1 1 00		130,000
02 CD 01	1 8 1 101	1 01	2111 0 1 1 00		35,000
02 CD 01	1 8 1 101	1 01	2121 0 1 1 00		60,000
02 CD 01	1 8 1 101	1 01	2141 0 2 1 00		102,000
02 CD 01	1 8 1 101	1 01	2161 0 2 1 00		100,000
02 CD 01	1 8 1 101	1 01	2461 0 1 1 00		37,140
02 CD 01	1 8 5 103	1 01	2111 0 1 1 00		2,924,550
02 CD 01	1 8 5 103	1 01	2111 0 1 1 68		6,275,000
02 CD 01	1 8 5 103	1 01	2111 0 2 2 00		4,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 8 5 103	1 01	2121 0 1 1 00		576,950
02 CD 01	1 8 5 103	1 01	2141 0 1 1 00		130,000
02 CD 01	1 8 5 103	1 01	2141 0 2 1 00		2,289,950
02 CD 01	1 8 5 103	1 01	2151 0 1 1 00		907,000
02 CD 01	1 8 5 103	1 01	2161 0 1 1 00		2,416,738
02 CD 01	1 8 5 103	1 01	2161 0 2 1 00		200,000
02 CD 01	1 8 5 103	1 01	2171 0 1 1 00		760,000
02 CD 01	1 8 5 103	1 01	2181 0 1 1 00		10,000
02 CD 01	1 8 5 103	1 01	2211 0 1 1 00		3,902,556
02 CD 01	1 8 5 103	1 01	2231 0 1 1 00		592,480
02 CD 01	1 8 5 103	1 01	2311 0 1 1 00		5,000
02 CD 01	1 8 5 103	1 01	2321 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	2331 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	2341 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	2351 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	2361 0 1 1 00		300,000
02 CD 01	1 8 5 103	1 01	2371 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	2391 0 1 1 00		622,823
02 CD 01	1 8 5 103	1 01	2419 0 2 1 00		300,000
02 CD 01	1 8 5 103	1 01	2421 0 2 1 00		400,000
02 CD 01	1 8 5 103	1 01	2431 0 2 1 00		100,000
02 CD 01	1 8 5 103	1 01	2441 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	2441 0 2 1 00		700,000
02 CD 01	1 8 5 103	1 01	2461 0 1 1 00		2,776,590
02 CD 01	1 8 5 103	1 01	2461 0 2 1 00		2,169,100
02 CD 01	1 8 5 103	1 01	2471 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	2471 0 2 1 00		500,000
02 CD 01	1 8 5 103	1 01	2481 0 1 1 00		200,000
02 CD 01	1 8 5 103	1 01	2481 0 2 1 00		100,000
02 CD 01	1 8 5 103	1 01	2491 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	2491 0 2 1 00		1,067,600
02 CD 01	1 8 5 103	1 01	2511 0 1 1 00		5,000
02 CD 01	1 8 5 103	1 01	2531 0 1 1 00		50,000
02 CD 01	1 8 5 103	1 01	2541 0 1 1 00		20,000
02 CD 01	1 8 5 103	1 01	2611 0 1 1 00		1,200,000
02 CD 01	1 8 5 103	1 01	2611 0 2 2 00		500,000
02 CD 01	1 8 5 103	1 01	2711 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	2711 0 1 2 00		3,275,700
02 CD 01	1 8 5 103	1 01	2711 0 2 1 00		700,000
02 CD 01	1 8 5 103	1 01	2711 0 2 2 07		2,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 8 5 103	1 01	2721 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	2721 0 1 2 00		3,669,030
02 CD 01	1 8 5 103	1 01	2721 0 2 1 00		80,000
02 CD 01	1 8 5 103	1 01	2731 0 1 1 00		10,000
02 CD 01	1 8 5 103	1 01	2731 0 2 1 00		350,000
02 CD 01	1 8 5 103	1 01	2751 0 1 1 00		7,000
02 CD 01	1 8 5 103	1 01	2911 0 1 1 00		782,410
02 CD 01	1 8 5 103	1 01	2911 0 2 1 00		1,052,000
02 CD 01	1 8 5 103	1 01	2921 0 1 1 00		540,000
02 CD 01	1 8 5 103	1 01	2921 0 2 1 00		1,000,000
02 CD 01	1 8 5 103	1 01	2931 0 1 1 00		70,000
02 CD 01	1 8 5 103	1 01	2941 0 1 1 00		2,939,899
02 CD 01	1 8 5 103	1 01	2941 0 2 1 00		2,487,119
02 CD 01	1 8 5 103	1 01	2961 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	2961 0 2 1 00		6,978,029
02 CD 01	1 8 5 103	1 01	2981 0 2 1 00		100,000
02 CD 01	1 8 5 103	1 01	2991 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 03	2111 0 1 1 00		850,000
02 CD 01	1 8 5 103	1 03	2121 0 1 1 00		780,000
02 CD 01	1 8 5 103	1 03	2141 0 1 1 00		865,000
02 CD 01	1 8 5 103	1 03	2151 0 1 1 00		950,000
02 CD 01	1 8 5 103	1 03	2161 0 1 1 00		456,000
02 CD 01	1 8 5 103	1 03	2211 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 03	2231 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 03	2419 0 1 1 00		995,000
02 CD 01	1 8 5 103	1 03	2421 0 1 1 00		850,000
02 CD 01	1 8 5 103	1 03	2461 0 1 1 00		1,252,410
02 CD 01	1 8 5 103	1 03	2911 0 1 1 00		1,917,590
02 CD 01	1 8 5 103	4 05	2461 0 2 1 00		2,696,986
02 CD 01	1 8 5 103	4 05	2611 0 2 2 00		2,500,000
02 CD 01	2 1 1 101	4 05	2311 0 2 1 00		4,080,000
02 CD 01	2 1 1 101	4 05	2481 0 2 1 00		600,000
02 CD 01	2 1 1 101	4 05	2611 0 2 2 00		12,000,000
02 CD 01	2 1 1 101	4 05	2911 0 2 1 00		1,720,000
02 CD 01	2 1 3 101	4 05	2419 0 2 1 00		219,357
02 CD 01	2 1 3 101	4 05	2421 0 2 1 00		123,440
02 CD 01	2 1 3 101	4 05	2471 0 2 1 00		181,128
02 CD 01	2 1 3 101	4 05	2561 0 2 1 00		341,101
02 CD 01	2 1 3 102	4 05	2911 0 2 1 00		150,000
02 CD 01	2 1 3 103	4 05	2141 0 2 1 00		64,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 3 103	4 05	2419 0 2 1 00		133,200
02 CD 01	2 1 3 103	4 05	2421 0 2 1 00		169,500
02 CD 01	2 1 3 103	4 05	2441 0 2 1 00		200,000
02 CD 01	2 1 3 103	4 05	2561 0 2 1 00		455,000
02 CD 01	2 1 3 103	4 05	2611 0 2 2 00		5,200,000
02 CD 01	2 1 3 103	4 05	2911 0 2 1 00		100,000
02 CD 01	2 1 5 101	4 05	2341 0 2 1 00		5,000
02 CD 01	2 1 5 101	4 05	2561 0 2 1 00		2,000
02 CD 01	2 1 5 101	4 05	2911 0 2 1 00		93,000
02 CD 01	2 1 5 103	4 05	2311 0 2 1 00		350,000
02 CD 01	2 1 5 103	4 05	2521 0 2 1 00		500,000
02 CD 01	2 1 5 103	4 05	2561 0 2 1 00		150,000
02 CD 01	2 1 5 103	4 05	2911 0 2 1 00		150,000
02 CD 01	2 1 5 104	4 05	2311 0 2 1 00		320,000
02 CD 01	2 1 5 104	4 05	2911 0 2 1 00		1,096,484
02 CD 01	2 1 5 104	4 05	2981 0 2 1 00		120,000
02 CD 01	2 1 6 105	4 05	2141 0 2 1 00		10,000
02 CD 01	2 1 6 105	4 05	2441 0 2 1 00		91,000
02 CD 01	2 1 6 105	4 05	2491 0 2 1 00		35,000
02 CD 01	2 1 6 105	4 05	2711 0 2 1 00		50,000
02 CD 01	2 1 6 105	4 05	2911 0 2 1 00		2,000
02 CD 01	2 1 6 105	4 05	2991 0 2 1 00		20,000
02 CD 01	2 2 1 103	4 05	2131 0 1 1 00		7,000
02 CD 01	2 2 1 103	4 05	2141 0 2 1 00		2,000
02 CD 01	2 2 1 103	4 05	2151 0 1 1 00		7,000
02 CD 01	2 2 1 103	4 05	2211 0 1 1 00		60,000
02 CD 01	2 2 1 103	4 05	2231 0 1 1 00		30,000
02 CD 01	2 2 1 103	4 05	2419 0 2 1 00		382,800
02 CD 01	2 2 1 103	4 05	2421 0 2 1 00		307,525
02 CD 01	2 2 1 103	4 05	2431 0 2 1 00		50,000
02 CD 01	2 2 1 103	4 05	2441 0 2 1 00		235,675
02 CD 01	2 2 1 103	4 05	2461 0 2 1 00		634,803
02 CD 01	2 2 1 103	4 05	2471 0 2 1 00		170,738
02 CD 01	2 2 1 103	4 05	2481 0 2 1 00		8,000
02 CD 01	2 2 1 103	4 05	2491 0 2 1 00		10,000
02 CD 01	2 2 1 103	4 05	2541 0 2 1 00		10,000
02 CD 01	2 2 1 103	4 05	2561 0 2 1 00		40,000
02 CD 01	2 2 1 103	4 05	2711 0 2 1 00		70,000
02 CD 01	2 2 1 103	4 05	2911 0 2 1 00		120,000
02 CD 01	2 2 1 103	4 05	2921 0 2 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 1 103	4 05	2931 0 2 1 00		10,000
02 CD 01	2 2 1 103	4 05	2941 0 2 1 00		20,000
02 CD 01	2 2 1 103	4 05	2961 0 2 1 00		60,000
02 CD 01	2 2 1 104	4 05	2111 0 2 1 00		6,000
02 CD 01	2 2 1 104	4 05	2321 0 2 1 00		14,400
02 CD 01	2 2 1 104	4 05	2351 0 2 1 00		11,000
02 CD 01	2 2 1 104	4 05	2421 0 2 1 00		14,300
02 CD 01	2 2 1 104	4 05	2461 0 2 1 00		16,000
02 CD 01	2 2 1 104	4 05	2471 0 2 1 00		2,038,000
02 CD 01	2 2 1 104	4 05	2491 0 2 1 00		2,170,000
02 CD 01	2 2 1 104	4 05	2611 0 2 1 00		800
02 CD 01	2 2 1 104	4 05	2721 0 2 1 00		4,000
02 CD 01	2 2 1 104	4 05	2911 0 2 1 00		167,500
02 CD 01	2 2 1 104	4 05	2921 0 2 1 00		3,000
02 CD 01	2 2 1 107	4 05	2211 0 1 1 00		49,287
02 CD 01	2 2 1 107	4 05	2419 0 2 1 00		10,983
02 CD 01	2 2 1 107	4 05	2421 0 2 1 00		10,983
02 CD 01	2 2 1 107	4 05	2441 0 2 1 00		10,983
02 CD 01	2 2 1 107	4 05	2461 0 2 1 00		41,252
02 CD 01	2 2 1 107	4 05	2471 0 2 1 00		10,983
02 CD 01	2 2 1 107	4 05	2481 0 2 1 00		41,252
02 CD 01	2 2 1 107	4 05	2911 0 2 1 00		21,965
02 CD 01	2 2 1 107	4 05	2981 0 2 1 00		21,965
02 CD 01	2 2 1 108	1 01	2141 0 2 1 00		100,000
02 CD 01	2 2 1 108	1 01	2211 0 1 1 00		120,000
02 CD 01	2 2 1 108	1 01	2311 0 2 1 00		100,000
02 CD 01	2 2 1 108	1 01	2411 0 2 1 00		2,000,000
02 CD 01	2 2 1 108	1 01	2471 0 2 1 00		600,000
02 CD 01	2 2 1 108	1 01	2481 0 2 1 00		100,000
02 CD 01	2 2 1 108	1 01	2491 0 2 1 00		50,000
02 CD 01	2 2 1 108	1 01	2911 0 2 1 00		300,000
02 CD 01	2 2 1 108	1 01	2961 0 2 1 00		100,000
02 CD 01	2 2 1 108	4 05	2411 0 2 2 00		11,831,281
02 CD 01	2 2 1 108	4 05	2611 0 2 2 00		27,500,000
02 CD 01	2 2 1 113	1 01	2141 0 2 1 00		40,000
02 CD 01	2 2 1 113	1 01	2211 0 1 1 00		45,000
02 CD 01	2 2 1 113	1 01	2441 0 2 1 00		117,850
02 CD 01	2 2 1 113	1 01	2471 0 2 1 00		652,950
02 CD 01	2 2 1 113	4 05	2419 0 2 1 00		531,200
02 CD 01	2 2 1 113	4 05	2421 0 2 1 00		543,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 1 117	1 01	2441 0 2 1 00		250,000
02 CD 01	2 2 1 117	1 01	2471 0 2 1 00		400,000
02 CD 01	2 2 1 117	1 01	2911 0 2 1 00		250,000
02 CD 01	2 2 1 117	4 05	2419 0 2 1 00		600,000
02 CD 01	2 2 1 117	4 05	2421 0 2 1 00		675,000
02 CD 01	2 2 1 118	1 01	2419 0 2 1 00		161,726
02 CD 01	2 2 1 118	1 01	2421 0 2 1 00		161,726
02 CD 01	2 2 1 118	1 01	2441 0 2 1 00		80,863
02 CD 01	2 2 1 118	1 01	2911 0 2 1 00		161,726
02 CD 01	2 2 1 118	1 01	2931 0 2 1 00		21,994
02 CD 01	2 2 3 103	1 01	2111 0 1 1 00		60,000
02 CD 01	2 2 3 103	1 01	2141 0 2 1 00		130,000
02 CD 01	2 2 3 103	1 01	2211 0 1 1 00		800,000
02 CD 01	2 2 3 103	1 01	2471 0 2 1 00		470,000
02 CD 01	2 2 3 103	1 01	2481 0 2 1 00		60,000
02 CD 01	2 2 3 103	4 05	2471 0 2 1 00		400,000
02 CD 01	2 2 3 103	4 05	2561 0 2 1 00		261,300
02 CD 01	2 2 3 103	4 05	2611 0 2 2 00		2,300,000
02 CD 01	2 2 3 104	4 05	2421 0 2 1 00		200,000
02 CD 01	2 2 3 104	4 05	2471 0 2 1 00		450,000
02 CD 01	2 2 3 104	4 05	2561 0 2 1 00		250,000
02 CD 01	2 2 3 104	4 05	2911 0 2 1 00		150,000
02 CD 01	2 2 4 101	4 05	2461 0 2 1 00		10,635,521
02 CD 01	2 2 4 101	4 05	2471 0 2 1 00		200,000
02 CD 01	2 2 4 101	4 05	2491 0 2 1 00		77,000
02 CD 01	2 2 4 101	4 05	2911 0 2 1 00		587,479
02 CD 01	2 2 5 102	4 05	2419 0 2 1 00		293,240
02 CD 01	2 2 5 102	4 05	2421 0 2 1 00		123,440
02 CD 01	2 2 5 102	4 05	2471 0 2 1 00		163,320
02 CD 01	2 2 6 103	1 01	2211 0 1 1 00		11,672
02 CD 01	2 2 6 103	1 01	2531 0 1 1 00		980,000
02 CD 01	2 2 6 103	1 01	2541 0 1 1 00		674,165
02 CD 01	2 3 1 102	1 01	2161 0 1 1 00		100,000
02 CD 01	2 3 1 102	1 01	2171 0 1 1 00		300,000
02 CD 01	2 3 1 102	1 01	2211 0 1 1 00		253,000
02 CD 01	2 3 1 102	1 01	2531 0 1 1 00		1,400,000
02 CD 01	2 3 1 102	1 01	2541 0 1 1 00		1,500,000
02 CD 01	2 3 1 102	1 01	2711 0 1 1 00		161,000
02 CD 01	2 3 3 103	4 05	2419 0 2 1 00		9,242
02 CD 01	2 3 3 103	4 05	2421 0 2 1 00		9,242

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 3 3 103	4 05	2441 0 2 1 00		9,242
02 CD 01	2 3 3 103	4 05	2471 0 2 1 00		25,416
02 CD 01	2 3 3 103	4 05	2481 0 2 1 00		16,174
02 CD 01	2 3 3 103	4 05	2491 0 2 1 00		32,350
02 CD 01	2 3 3 103	4 05	2911 0 2 1 00		18,485
02 CD 01	2 3 3 103	4 05	2981 0 2 1 00		18,485
02 CD 01	2 4 1 103	4 05	2321 0 2 1 00		35,000
02 CD 01	2 4 1 103	4 05	2419 0 2 1 00		25,886
02 CD 01	2 4 1 103	4 05	2421 0 2 1 00		25,886
02 CD 01	2 4 1 103	4 05	2441 0 2 1 00		25,886
02 CD 01	2 4 1 103	4 05	2461 0 2 1 00		126,603
02 CD 01	2 4 1 103	4 05	2471 0 2 1 00		488,187
02 CD 01	2 4 1 103	4 05	2481 0 2 1 00		45,301
02 CD 01	2 4 1 103	4 05	2491 0 2 1 00		751,500
02 CD 01	2 4 1 103	4 05	2561 0 2 1 00		4,500
02 CD 01	2 4 1 103	4 05	2911 0 2 1 00		176,773
02 CD 01	2 4 1 103	4 05	2921 0 2 1 00		6,000
02 CD 01	2 4 1 103	4 05	2981 0 2 1 00		51,773
02 CD 01	2 4 1 104	1 01	2211 0 1 1 00		350,000
02 CD 01	2 4 1 104	1 01	2711 0 1 1 00		1,286,682
02 CD 01	2 4 1 104	1 01	2731 0 1 1 00		2,975,500
02 CD 01	2 4 2 102	4 05	2419 0 2 1 00		9,883
02 CD 01	2 4 2 102	4 05	2421 0 2 1 00		9,883
02 CD 01	2 4 2 102	4 05	2441 0 2 1 00		9,883
02 CD 01	2 4 2 102	4 05	2461 0 2 1 00		34,591
02 CD 01	2 4 2 102	4 05	2471 0 2 1 00		27,178
02 CD 01	2 4 2 102	4 05	2481 0 2 1 00		17,295
02 CD 01	2 4 2 102	4 05	2911 0 2 1 00		19,766
02 CD 01	2 4 2 102	4 05	2981 0 2 1 00		19,766
02 CD 01	2 4 2 103	1 01	2111 0 1 1 00		50,000
02 CD 01	2 4 2 103	1 01	2141 0 2 1 00		30,000
02 CD 01	2 4 2 103	1 01	2161 0 1 1 00		25,000
02 CD 01	2 4 2 103	1 01	2171 0 1 1 00		781,353
02 CD 01	2 4 2 103	1 01	2211 0 1 1 00		1,680,000
02 CD 01	2 4 2 103	1 01	2231 0 1 1 00		100,000
02 CD 01	2 4 2 103	1 01	2441 0 2 1 00		120,000
02 CD 01	2 4 2 103	1 01	2461 0 1 1 00		30,000
02 CD 01	2 4 2 103	1 01	2471 0 2 1 00		75,000
02 CD 01	2 4 2 103	1 01	2711 0 1 1 00		500,000
02 CD 01	2 5 1 103	4 05	2111 0 1 1 31		18,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 5 1 103	4 05	2141 0 2 1 31		18,000
02 CD 01	2 5 1 103	4 05	2161 0 2 1 31		24,000
02 CD 01	2 5 1 103	4 05	2419 0 2 1 31		450,000
02 CD 01	2 5 1 103	4 05	2421 0 2 1 31		600,000
02 CD 01	2 5 1 103	4 05	2431 0 2 1 31		250,000
02 CD 01	2 5 1 103	4 05	2441 0 2 1 31		320,000
02 CD 01	2 5 1 103	4 05	2461 0 2 1 31		922,000
02 CD 01	2 5 1 103	4 05	2471 0 2 1 31		800,000
02 CD 01	2 5 1 103	4 05	2481 0 2 1 31		100,000
02 CD 01	2 5 1 103	4 05	2491 0 2 1 31		700,000
02 CD 01	2 5 1 103	4 05	2561 0 2 1 31		120,000
02 CD 01	2 5 1 103	4 05	2721 0 2 1 31		198,000
02 CD 01	2 5 1 103	4 05	2741 0 2 1 31		30,000
02 CD 01	2 5 1 103	4 05	2911 0 2 1 31		1,276,566
02 CD 01	2 5 1 103	4 05	2921 0 2 1 31		780,000
02 CD 01	2 5 1 103	4 05	2941 0 2 1 31		60,000
02 CD 01	2 5 1 103	4 05	2961 0 2 1 31		480,000
02 CD 01	2 5 1 103	4 05	2981 0 2 1 31		60,000
02 CD 01	2 6 8 105	1 01	2211 0 1 1 00		300,000
02 CD 01	2 6 9 101	1 01	2141 0 2 1 26		100,000
02 CD 01	2 6 9 101	1 01	2161 0 1 1 26		700,000
02 CD 01	2 6 9 101	1 01	2171 0 1 1 26		416,000
02 CD 01	2 6 9 101	1 01	2211 0 1 1 26		11,870,000
02 CD 01	2 6 9 101	1 01	2231 0 1 1 26		350,000
02 CD 01	2 6 9 101	1 01	2711 0 1 1 26		200,000
02 CD 01	2 6 9 103	1 01	2419 0 2 1 00		24,187
02 CD 01	2 6 9 103	1 01	2421 0 2 1 00		24,187
02 CD 01	2 6 9 103	1 01	2441 0 2 1 00		24,187
02 CD 01	2 6 9 103	1 01	2461 0 2 1 00		134,655
02 CD 01	2 6 9 103	1 01	2471 0 2 1 00		66,514
02 CD 01	2 6 9 103	1 01	2481 0 2 1 00		42,327
02 CD 01	2 6 9 103	1 01	2911 0 2 1 00		48,374
02 CD 01	2 6 9 103	1 01	2981 0 2 1 00		48,374
02 CD 01	2 6 9 107	1 01	2111 0 1 1 00		350,300
02 CD 01	2 6 9 107	1 01	2161 0 1 1 00		150,000
02 CD 01	2 6 9 107	1 01	2171 0 1 1 00		496,481
02 CD 01	2 6 9 107	1 01	2211 0 1 1 00		245,187
02 CD 01	2 6 9 107	1 01	2711 0 1 1 00		300,000
02 CD 01	2 6 9 107	4 05	2491 0 2 1 00		75,000
02 CD 01	2 6 9 107	4 05	2911 0 2 1 00		69,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 101	1 01	2151 0 1 1 00		50,000
02 CD 01	3 1 1 101	1 01	2161 0 1 1 00		50,000
02 CD 01	3 1 1 101	1 01	2721 0 1 1 00		69,860
02 CD 01	3 1 1 101	4 05	2419 0 2 1 37		27,794
02 CD 01	3 1 1 101	4 05	2421 0 2 1 37		27,794
02 CD 01	3 1 1 101	4 05	2441 0 2 1 37		27,794
02 CD 01	3 1 1 101	4 05	2461 0 2 1 37		97,278
02 CD 01	3 1 1 101	4 05	2471 0 2 1 37		76,433
02 CD 01	3 1 1 101	4 05	2481 0 2 1 37		48,639
02 CD 01	3 1 1 101	4 05	2911 0 2 1 37		55,588
02 CD 01	3 1 1 101	4 05	2981 0 2 1 37		55,588
02 CD 01	3 1 1 102	1 01	2151 0 1 1 00		20,000
02 CD 01	3 1 1 102	1 01	2161 0 1 1 00		80,000
02 CD 01	3 1 1 103	1 01	2111 0 1 1 00		33,000
02 CD 01	3 1 1 103	1 01	2131 0 1 1 00		15,000
02 CD 01	3 1 1 103	1 01	2141 0 2 1 00		6,000
02 CD 01	3 1 1 103	1 01	2211 0 1 1 00		76,000
02 CD 01	3 1 1 103	1 01	2711 0 1 1 00		30,000
02 CD 01	3 1 1 103	1 01	2941 0 1 1 00		3,000
02 CD 01	3 1 1 104	1 01	2711 0 1 1 00		45,000
02 CD 01	3 1 1 104	1 01	2941 0 1 1 00		4,000
02 CD 01	3 1 2 101	1 01	2111 0 1 1 00		66,000
02 CD 01	3 2 1 101	1 01	2311 0 2 1 00		119,000
02 CD 01	3 2 1 101	1 01	2521 0 2 1 00		103,000
02 CD 01	3 2 1 101	1 01	2561 0 2 1 00		2,000
02 CD 01	3 2 1 101	1 01	2721 0 1 1 00		4,500
02 CD 01	3 2 1 101	1 01	2911 0 2 1 00		254,800
02 CD 01	3 2 1 102	1 01	2211 0 1 1 00		100,000
02 CD 01	3 9 3 102	1 01	2141 0 2 1 00		52,000
02 CD 01	3 9 3 102	1 01	2711 0 1 1 00		32,500
02 CD 01	3 9 3 103	1 01	2111 0 1 1 00		65,000
02 CD 01	3 9 3 103	1 01	2141 0 2 1 00		8,000
02 CD 01	3 9 3 103	1 01	2211 0 1 1 00		71,600
02 CD 01	3 9 3 104	1 01	2111 0 1 1 00		40,000
02 CD 01	3 9 3 104	1 01	2161 0 1 1 00		60,000
02 CD 01	3 9 3 104	1 01	2231 0 1 1 00		50,000
02 CD 01	3 9 3 104	1 01	2531 0 1 1 00		50,000

>> SERVICIOS GENERALES
355,630,460

02 CD 01	1 2 4 122	1 01	3291 0 2 1 00		330,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 3 5 101	1 01	3981 0 1 2 04		11,495
02 CD 01	1 3 5 101	1 01	3982 0 1 1 00		16,155
02 CD 01	1 7 1 101	4 05	3291 0 2 1 00		300,000
02 CD 01	1 7 1 104	1 01	3381 0 2 2 00		1,404,271
02 CD 01	1 7 1 104	1 01	3981 0 1 2 04		6,076
02 CD 01	1 7 1 104	1 01	3982 0 1 1 00		120,280
02 CD 01	1 7 1 104	4 05	3381 0 1 2 00		70,712,949
02 CD 01	1 7 1 104	4 05	3381 0 2 2 00		32,374,455
02 CD 01	1 7 1 104	4 05	3531 0 2 1 00		3,450,000
02 CD 01	1 7 1 104	4 05	3551 0 2 1 00		1,000,000
02 CD 01	1 7 2 101	1 01	3981 0 1 2 04		4,726
02 CD 01	1 7 2 101	1 01	3982 0 2 1 00		120,280
02 CD 01	1 8 1 101	1 01	3981 0 1 2 04		17,444
02 CD 01	1 8 1 101	1 01	3982 0 2 1 00		85,749
02 CD 01	1 8 5 103	1 01	3121 0 1 1 00		1,000,000
02 CD 01	1 8 5 103	1 01	3121 0 2 1 00		3,660,364
02 CD 01	1 8 5 103	1 01	3131 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	3132 0 2 1 00		100,000
02 CD 01	1 8 5 103	1 01	3141 0 1 1 00		185,000
02 CD 01	1 8 5 103	1 01	3141 0 1 1 22		18,000
02 CD 01	1 8 5 103	1 01	3141 0 2 1 00		2,800,000
02 CD 01	1 8 5 103	1 01	3161 0 1 1 00		15,000
02 CD 01	1 8 5 103	1 01	3171 0 1 1 00		608,450
02 CD 01	1 8 5 103	1 01	3191 0 1 1 00		202,500
02 CD 01	1 8 5 103	1 01	3191 0 1 2 00		800,000
02 CD 01	1 8 5 103	1 01	3252 0 2 1 00		600,000
02 CD 01	1 8 5 103	1 01	3271 0 2 2 00		100,000
02 CD 01	1 8 5 103	1 01	3291 0 2 1 00		3,840,000
02 CD 01	1 8 5 103	1 01	3321 0 1 1 00		200,000
02 CD 01	1 8 5 103	1 01	3331 0 1 1 00		1,100,000
02 CD 01	1 8 5 103	1 01	3341 0 1 1 00		1,200,000
02 CD 01	1 8 5 103	1 01	3361 0 1 1 00		239,943
02 CD 01	1 8 5 103	1 01	3361 0 1 2 00		1,500,000
02 CD 01	1 8 5 103	1 01	3411 0 1 1 00		10,000
02 CD 01	1 8 5 103	1 01	3432 0 1 1 00		349,461
02 CD 01	1 8 5 103	1 01	3432 0 1 1 04		250,000
02 CD 01	1 8 5 103	1 01	3432 0 1 2 00		1,265,000
02 CD 01	1 8 5 103	1 01	3451 0 1 2 00		12,000,000
02 CD 01	1 8 5 103	1 01	3471 0 2 1 00		5,000
02 CD 01	1 8 5 103	1 01	3511 0 1 1 00		1,500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	1 8 5 103	1 01	3521 0 1 1 00		1,028,000
02 CD 01	1 8 5 103	1 01	3531 0 1 1 00		1,607,480
02 CD 01	1 8 5 103	1 01	3552 0 1 1 00		6,300,000
02 CD 01	1 8 5 103	1 01	3571 0 1 1 00		124,080
02 CD 01	1 8 5 103	1 01	3571 0 2 1 00		1,000,000
02 CD 01	1 8 5 103	1 01	3581 0 1 1 00		500,000
02 CD 01	1 8 5 103	1 01	3581 0 2 1 00		3,500,000
02 CD 01	1 8 5 103	1 01	3591 0 1 1 00		800,000
02 CD 01	1 8 5 103	1 01	3591 0 2 1 00		1,000,000
02 CD 01	1 8 5 103	1 01	3611 0 1 1 00		5,808,000
02 CD 01	1 8 5 103	1 01	3611 0 1 2 00		150,000
02 CD 01	1 8 5 103	1 01	3631 0 1 1 00		315,000
02 CD 01	1 8 5 103	1 01	3641 0 1 1 00		10,000
02 CD 01	1 8 5 103	1 01	3651 0 1 1 00		200,000
02 CD 01	1 8 5 103	1 01	3661 0 1 1 00		300,000
02 CD 01	1 8 5 103	1 01	3722 0 1 1 00		3,659,980
02 CD 01	1 8 5 103	1 01	3821 0 1 1 00		100,000
02 CD 01	1 8 5 103	1 01	3821 0 2 1 00		300,000
02 CD 01	1 8 5 103	1 01	3831 0 1 1 00		255,000
02 CD 01	1 8 5 103	1 01	3851 0 1 1 00		1,287,840
02 CD 01	1 8 5 103	1 01	3921 0 1 1 00		2,863,001
02 CD 01	1 8 5 103	1 01	3961 0 1 1 00		85,000
02 CD 01	1 8 5 103	1 01	3969 0 1 1 25		10,000
02 CD 01	1 8 5 103	1 01	3969 0 1 2 25		2,000,000
02 CD 01	1 8 5 103	1 01	3981 0 1 2 00		386,459
02 CD 01	1 8 5 103	1 01	3981 0 2 2 00		1,873,042
02 CD 01	1 8 5 103	1 01	3982 0 2 1 00		673,569
02 CD 01	1 8 5 103	1 03	3511 0 1 1 00		541,030
02 CD 01	1 8 5 103	1 03	3591 0 1 1 00		1,000,000
02 CD 01	1 8 5 103	4 05	3131 0 1 2 00		9,989,812
02 CD 01	2 1 1 101	1 01	3981 0 1 2 00		10,097
02 CD 01	2 1 1 101	1 01	3982 0 1 1 00		53,421
02 CD 01	2 1 1 101	1 03	3981 0 2 2 00		12,661
02 CD 01	2 1 3 101	1 01	3981 0 1 2 00		393,342
02 CD 01	2 1 3 101	1 01	3981 0 1 2 04		4,391
02 CD 01	2 1 3 101	1 01	3982 0 1 1 00		39,397
02 CD 01	2 1 3 103	1 01	3552 0 2 1 00		7,000,000
02 CD 01	2 1 3 103	1 01	3981 0 1 2 00		5,048
02 CD 01	2 1 3 103	1 01	3981 0 1 2 04		20,957
02 CD 01	2 1 3 103	1 01	3982 0 2 1 00		163,557

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 5 101	1 01	3981 0 1 2 00		1,186,372
02 CD 01	2 1 5 101	1 01	3982 0 1 1 00		15,097
02 CD 01	2 1 5 101	1 03	3981 0 2 2 00		4,485
02 CD 01	2 1 5 103	1 01	3552 0 2 1 00		3,000,000
02 CD 01	2 1 5 103	1 01	3981 0 2 2 00		203,892
02 CD 01	2 1 5 103	1 01	3982 0 2 1 00		27,871
02 CD 01	2 1 5 103	1 03	3981 0 2 2 00		6,314
02 CD 01	2 1 5 104	1 01	3552 0 2 1 00		4,000,000
02 CD 01	2 1 5 104	1 01	3981 0 2 2 00		567,689
02 CD 01	2 1 5 104	1 01	3982 0 1 1 00		241,556
02 CD 01	2 1 5 104	1 03	3981 0 2 2 00		2,941
02 CD 01	2 1 5 104	4 05	3132 0 1 1 00		550,000
02 CD 01	2 1 6 105	1 01	3981 0 2 2 00		879,752
02 CD 01	2 1 6 105	1 01	3982 0 1 1 00		80,131
02 CD 01	2 1 6 105	1 03	3981 0 2 2 00		47,483
02 CD 01	2 1 6 105	4 05	3361 0 2 1 00		80,000
02 CD 01	2 2 1 103	4 05	3351 0 2 1 00		800,000
02 CD 01	2 2 1 104	1 01	3981 0 2 2 00		454,812
02 CD 01	2 2 1 104	1 01	3982 0 1 1 00		114,971
02 CD 01	2 2 1 104	1 03	3981 0 2 2 00		32,401
02 CD 01	2 2 1 107	1 01	3981 0 1 2 00		27,767
02 CD 01	2 2 1 108	1 01	3291 0 2 1 00		100,000
02 CD 01	2 2 1 108	1 01	3471 0 2 1 00		600,000
02 CD 01	2 2 1 108	1 01	3552 0 2 1 00		6,000,000
02 CD 01	2 2 1 108	1 01	3981 0 1 2 00		109,554
02 CD 01	2 2 1 108	1 01	3981 0 1 2 04		72,792
02 CD 01	2 2 1 108	1 01	3982 0 2 1 00		163,557
02 CD 01	2 2 1 113	1 01	3291 0 2 1 00		30,000
02 CD 01	2 2 1 113	1 01	3351 0 2 1 00		2,607,704
02 CD 01	2 2 1 113	1 01	3552 0 2 1 00		4,000,000
02 CD 01	2 2 1 117	1 01	3722 0 1 1 00		270,000
02 CD 01	2 2 3 103	1 01	3291 0 2 1 00		80,000
02 CD 01	2 2 3 103	1 01	3552 0 2 1 00		4,000,000
02 CD 01	2 2 3 103	1 01	3981 0 1 2 04		4,890
02 CD 01	2 2 3 103	1 01	3981 0 2 2 00		454,815
02 CD 01	2 2 3 103	1 01	3982 0 1 1 00		75,212
02 CD 01	2 2 3 103	4 05	3252 0 2 1 00		200,000
02 CD 01	2 2 3 104	1 01	3552 0 2 1 00		4,000,000
02 CD 01	2 2 4 101	1 01	3552 0 2 1 00		3,000,000
02 CD 01	2 2 4 101	1 01	3981 0 1 2 00		209,148

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 2 4 101	1 01	3982 0 1 1 00		95,228
02 CD 01	2 2 4 101	1 03	3981 0 2 2 00		102,073
02 CD 01	2 2 4 101	4 05	3112 0 1 2 00		72,853,607
02 CD 01	2 2 5 102	1 01	3981 0 1 2 04		1,794
02 CD 01	2 2 5 102	1 01	3981 0 2 2 00		238,450
02 CD 01	2 2 5 102	1 01	3982 0 2 1 00		204,148
02 CD 01	2 2 6 101	1 01	3981 0 1 2 00		380,609
02 CD 01	2 2 6 101	1 01	3982 0 2 1 00		1,031,515
02 CD 01	2 2 6 101	1 03	3981 0 2 2 00		24,718
02 CD 01	2 2 6 103	1 01	3252 0 1 1 00		50,000
02 CD 01	2 2 6 103	1 01	3611 0 1 1 00		102,228
02 CD 01	2 3 1 102	1 01	3252 0 1 1 00		150,000
02 CD 01	2 3 1 102	1 01	3391 0 1 1 00		500,000
02 CD 01	2 3 1 102	1 01	3611 0 1 1 00		307,772
02 CD 01	2 3 1 102	1 01	3981 0 1 2 00		17,670
02 CD 01	2 3 1 102	1 01	3981 0 1 2 04		53,568
02 CD 01	2 3 1 102	1 01	3982 0 1 1 00		164,265
02 CD 01	2 4 1 103	1 01	3982 0 1 1 00		16,258
02 CD 01	2 4 1 103	1 03	3981 0 2 2 00		49,334
02 CD 01	2 4 1 104	1 01	3571 0 1 1 00		1,960,400
02 CD 01	2 4 1 104	1 01	3611 0 1 1 00		150,000
02 CD 01	2 4 1 104	1 01	3981 0 1 2 00		31,102
02 CD 01	2 4 1 104	1 01	3981 0 1 2 04		9,531
02 CD 01	2 4 1 104	1 01	3982 0 1 1 00		85,555
02 CD 01	2 4 1 104	1 01	3991 0 1 1 00		1,000,000
02 CD 01	2 4 1 104	1 03	3511 0 1 1 00		885,000
02 CD 01	2 4 1 104	1 03	3591 0 1 1 00		1,980,000
02 CD 01	2 4 2 103	1 01	3252 0 1 1 00		895,393
02 CD 01	2 4 2 103	1 01	3291 0 1 1 00		2,582,266
02 CD 01	2 4 2 103	1 01	3291 0 2 1 00		2,277,700
02 CD 01	2 4 2 103	1 01	3611 0 1 1 00		1,200,000
02 CD 01	2 4 2 103	1 01	3722 0 1 1 00		90,000
02 CD 01	2 4 2 103	1 01	3821 0 1 1 00		3,365,275
02 CD 01	2 4 2 103	1 01	3822 0 1 1 00		150,000
02 CD 01	2 4 2 103	1 01	3851 0 1 1 00		50,000
02 CD 01	2 4 2 103	1 01	3981 0 1 2 00		44,925
02 CD 01	2 4 2 103	1 01	3981 0 1 2 04		28,838
02 CD 01	2 4 2 103	1 01	3981 0 2 2 00		334,471
02 CD 01	2 4 2 103	1 01	3982 0 1 1 00		141,450
02 CD 01	2 4 2 103	1 03	3511 0 1 1 00		980,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 4 2 103	1 03	3591 0 1 1 00		1,200,000
02 CD 01	2 5 1 103	4 05	3531 0 2 1 31		60,000
02 CD 01	2 6 8 104	1 01	3831 0 1 1 00		100,000
02 CD 01	2 6 8 104	1 01	3981 0 1 2 04		17,851
02 CD 01	2 6 8 104	1 01	3982 0 1 1 00		10,893
02 CD 01	2 6 8 105	1 01	3252 0 1 1 00		125,000
02 CD 01	2 6 8 105	1 01	3981 0 1 2 00		359,714
02 CD 01	2 6 8 105	1 01	3981 0 1 2 04		5,632
02 CD 01	2 6 8 105	1 01	3982 0 1 1 00		8,169
02 CD 01	2 6 9 101	1 01	3981 0 1 2 00		12,621
02 CD 01	2 6 9 101	1 01	3981 0 1 2 04		30,491
02 CD 01	2 6 9 101	1 01	3981 0 2 2 00		2,774,520
02 CD 01	2 6 9 101	1 01	3982 0 1 1 00		426,634
02 CD 01	2 6 9 101	1 03	3511 0 1 1 00		780,000
02 CD 01	2 6 9 101	1 03	3591 0 1 1 00		1,350,000
02 CD 01	2 6 9 103	1 01	3981 0 1 2 00		22,718
02 CD 01	2 6 9 103	1 01	3981 0 1 2 04		25,888
02 CD 01	2 6 9 103	1 01	3982 0 2 1 00		316,370
02 CD 01	2 6 9 107	1 01	3611 0 1 1 00		367,772
02 CD 01	2 6 9 107	1 01	3722 0 1 1 00		90,000
02 CD 01	2 6 9 107	1 01	3981 0 1 2 00		910,276
02 CD 01	2 6 9 107	1 01	3981 0 1 2 04		82,177
02 CD 01	2 6 9 107	1 01	3982 0 1 1 00		7,890
02 CD 01	2 6 9 107	1 03	3511 0 1 1 00		650,000
02 CD 01	2 6 9 107	1 03	3591 0 1 1 00		1,450,000
02 CD 01	2 6 9 107	4 05	3291 0 2 1 00		46,000
02 CD 01	2 7 1 104	1 01	3291 0 2 1 00		2,800
02 CD 01	2 7 1 104	1 01	3361 0 1 1 00		100,000
02 CD 01	2 7 1 104	1 01	3831 0 1 1 00		15,000
02 CD 01	2 7 1 104	1 01	3981 0 1 2 04		69,224
02 CD 01	2 7 1 104	1 01	3982 0 1 1 00		9,985
02 CD 01	3 1 1 101	1 01	3981 0 1 2 00		45,211
02 CD 01	3 1 1 101	1 01	3981 0 1 2 04		19,062
02 CD 01	3 1 1 101	1 01	3982 0 1 1 00		11,184
02 CD 01	3 1 1 101	1 03	3511 0 1 1 00		896,000
02 CD 01	3 1 1 101	1 03	3591 0 1 1 00		1,250,000
02 CD 01	3 1 1 102	1 01	3252 0 1 1 00		100,000
02 CD 01	3 1 1 102	1 01	3981 0 1 2 00		702,002
02 CD 01	3 1 1 102	1 01	3981 0 1 2 04		12,863
02 CD 01	3 1 1 102	1 01	3982 0 1 1 00		150,372

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 102	1 03	3511 0 1 1 00		1,147,232
02 CD 01	3 1 1 102	1 03	3591 0 1 1 00		1,425,000
02 CD 01	3 1 1 103	1 01	3291 0 2 1 00		68,000
02 CD 01	3 1 1 103	1 01	3361 0 1 1 00		170,000
02 CD 01	3 1 1 103	1 01	3831 0 1 1 00		115,500
02 CD 01	3 1 1 103	1 01	3851 0 1 1 00		63,600
02 CD 01	3 1 1 103	1 01	3981 0 1 2 00		319,708
02 CD 01	3 1 1 103	1 01	3981 0 2 2 00		77,505
02 CD 01	3 1 1 103	1 01	3982 0 1 1 00		22,694
02 CD 01	3 1 1 104	1 01	3291 0 2 1 00		418,000
02 CD 01	3 1 1 104	1 01	3361 0 1 1 00		642,000
02 CD 01	3 1 1 104	1 01	3722 0 1 1 00		60,000
02 CD 01	3 1 1 104	1 01	3831 0 1 1 00		326,000
02 CD 01	3 1 1 104	1 01	3981 0 1 2 04		91,806
02 CD 01	3 1 1 104	1 01	3982 0 1 1 00		1,815
02 CD 01	3 1 2 101	1 01	3361 0 1 1 00		140,000
02 CD 01	3 1 2 101	1 01	3981 0 1 2 04		24,060
02 CD 01	3 1 2 101	1 01	3982 0 1 1 00		6,354
02 CD 01	3 2 1 101	1 01	3552 0 2 1 00		1,000,000
02 CD 01	3 2 1 101	1 01	3981 0 1 2 00		17,670
02 CD 01	3 2 1 101	1 01	3981 0 1 2 04		76,404
02 CD 01	3 2 1 101	1 01	3982 0 1 1 00		9,077
02 CD 01	3 2 1 102	1 01	3291 0 2 1 00		380,000
02 CD 01	3 2 1 102	1 01	3361 0 1 1 00		220,000
02 CD 01	3 2 1 102	1 01	3722 0 1 1 00		130,000
02 CD 01	3 2 1 102	1 01	3831 0 1 1 00		81,000
02 CD 01	3 2 1 102	1 01	3981 0 1 2 04		16,802
02 CD 01	3 2 1 102	1 01	3982 0 1 1 00		3,631
02 CD 01	3 7 1 102	1 01	3252 0 2 1 00		231,000
02 CD 01	3 7 1 102	1 01	3291 0 2 1 00		220,000
02 CD 01	3 7 1 102	1 01	3361 0 1 1 00		245,000
02 CD 01	3 7 1 102	1 01	3722 0 1 1 00		109,000
02 CD 01	3 7 1 102	1 01	3831 0 1 1 00		113,000
02 CD 01	3 7 1 102	1 01	3981 0 1 2 04		9,471
02 CD 01	3 7 1 102	1 01	3982 0 1 1 00		4,538
02 CD 01	3 9 3 102	1 01	3291 0 2 1 00		8,400
02 CD 01	3 9 3 102	1 01	3361 0 1 1 00		125,000
02 CD 01	3 9 3 102	1 01	3831 0 1 1 00		36,000
02 CD 01	3 9 3 102	1 01	3981 0 1 2 00		222,827
02 CD 01	3 9 3 102	1 01	3982 0 1 1 00		12,708

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 9 3 103	1 01	3361 0 1 1 00		140,000
02 CD 01	3 9 3 103	1 01	3722 0 1 1 00		36,000
02 CD 01	3 9 3 103	1 01	3981 0 1 2 00		105,088
02 CD 01	3 9 3 103	1 01	3982 0 1 1 00		6,354
02 CD 01	3 9 3 104	1 01	3981 0 1 2 04		5,464
02 CD 01	3 9 3 104	1 01	3982 0 2 1 00		73,322

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 34,244,910

02 CD 01	1 7 2 101	1 01	4481 0 1 1 00		920,000
02 CD 01	1 7 2 102	1 01	4481 0 1 1 00		400,000
02 CD 01	1 8 5 103	1 01	4412 0 1 1 00		10,000
02 CD 01	2 2 4 101	4 05	4412 0 1 1 00		750,000
02 CD 01	2 2 6 102	1 01	4412 0 1 1 00		100,000
02 CD 01	2 4 1 104	1 01	4412 0 1 1 00		1,500,000
02 CD 01	2 4 2 103	1 01	4412 0 1 1 00		4,213,360
02 CD 01	2 6 3 101	1 01	4412 0 1 1 00		2,010,000
02 CD 01	2 6 8 102	1 01	4412 0 1 1 00		11,114,200
02 CD 01	2 6 8 102	1 01	4421 0 1 1 00		10,000
02 CD 01	2 6 8 104	1 01	4412 0 1 1 00		2,010,000
02 CD 01	2 6 8 104	1 01	4419 0 1 1 00		300,000
02 CD 01	2 6 8 105	1 01	4412 0 1 1 00		2,028,000
02 CD 01	2 6 9 106	1 01	4412 0 1 1 00		6,160,000
02 CD 01	2 6 9 107	1 01	4412 0 1 1 00		969,350
02 CD 01	2 7 1 102	4 05	4412 0 1 1 00		1,750,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 18,017,661

02 CD 01	1 7 1 104	4 05	5651 0 2 1 00	A02D12002	950,000
02 CD 01	1 7 2 102	1 01	5412 0 2 1 00	A02D12003	2,000,000
02 CD 01	1 8 5 103	1 01	5111 0 2 1 00	A02D12001	822,120
02 CD 01	1 8 5 103	1 01	5151 0 2 1 00	A02D12001	1,340,552
02 CD 01	1 8 5 103	1 01	5191 0 2 1 00	A02D12001	291,500
02 CD 01	1 8 5 103	1 01	5211 0 2 1 00	A02D12001	46,000
02 CD 01	1 8 5 103	1 01	5231 0 2 1 00	A02D12001	220,000
02 CD 01	1 8 5 103	1 01	5412 0 2 1 00	A02D12001	500,000
02 CD 01	1 8 5 103	1 01	5621 0 2 1 00	A02D12001	10,000
02 CD 01	1 8 5 103	1 01	5651 0 2 1 00	A02D12001	10,000
02 CD 01	1 8 5 103	1 01	5911 0 2 1 00	A02D12001	1,728,200
02 CD 01	2 1 5 101	4 05	5611 0 2 1 00	A02D12017	182,900
02 CD 01	2 1 5 103	4 05	5611 0 2 1 00	A02D12016	160,000
02 CD 01	2 1 5 103	4 05	5671 0 2 1 00	A02D12016	160,000
02 CD 01	2 1 5 103	4 05	5691 0 2 1 00	A02D12016	30,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 1 5 104	4 05	5611 0 2 1 00	A02D12013	300,000
02 CD 01	2 1 5 104	4 05	5671 0 2 1 00	A02D12013	150,000
02 CD 01	2 1 5 104	4 05	5691 0 2 1 00	A02D12013	50,000
02 CD 01	2 1 6 105	4 05	5211 0 2 1 00	A02D12015	40,000
02 CD 01	2 1 6 105	4 05	5291 0 2 1 00	A02D12015	5,000
02 CD 01	2 2 1 103	4 05	5151 0 2 1 00	A02D12009	94,500
02 CD 01	2 2 1 103	4 05	5231 0 2 1 00	A02D12009	30,000
02 CD 01	2 2 1 103	4 05	5911 0 2 1 00	A02D12009	20,000
02 CD 01	2 2 1 104	4 05	5151 0 2 1 00	A02D12014	20,000
02 CD 01	2 2 1 104	4 05	5621 0 2 1 00	A02D12014	15,000
02 CD 01	2 2 1 104	4 05	5671 0 2 1 00	A02D12014	60,000
02 CD 01	2 2 1 104	4 05	5691 0 2 1 00	A02D12014	60,000
02 CD 01	2 2 1 108	1 01	5111 0 2 1 00	A02D12010	60,000
02 CD 01	2 2 1 108	1 01	5191 0 2 1 00	A02D12010	50,000
02 CD 01	2 2 1 113	1 01	5111 0 2 1 00	A02D12006	20,000
02 CD 01	2 2 1 117	1 01	5631 0 2 1 00	A02D12007	1,000,000
02 CD 01	2 2 1 118	1 01	5151 0 2 1 00	A02D12008	242,589
02 CD 01	2 2 1 118	1 01	5231 0 2 1 00	A02D12008	30,000
02 CD 01	2 2 3 104	4 05	5111 0 2 1 00	A02D12011	120,000
02 CD 01	2 3 1 102	1 01	5311 0 2 1 00	A02D12020	463,300
02 CD 01	2 4 1 103	4 05	5151 0 2 1 00	A02D12012	50,000
02 CD 01	2 4 1 103	4 05	5661 0 2 1 00	A02D12012	35,000
02 CD 01	2 4 1 103	4 05	5671 0 2 1 00	A02D12012	60,000
02 CD 01	2 5 1 103	4 05	5151 0 2 1 31	A02D12005	180,000
02 CD 01	2 5 1 103	4 05	5231 0 2 1 31	A02D12005	40,000
02 CD 01	2 5 1 103	4 05	5413 0 2 1 31	A02D12005	2,700,000
02 CD 01	2 5 1 103	4 05	5631 0 2 1 31	A02D12005	600,000
02 CD 01	2 5 1 103	4 05	5671 0 2 1 31	A02D12005	350,000
02 CD 01	2 5 1 103	4 05	5911 0 2 1 31	A02D12005	120,000
02 CD 01	2 6 8 104	1 01	5111 0 2 1 00	A02D12021	109,000
02 CD 01	2 6 8 104	1 01	5151 0 2 1 00	A02D12021	85,000
02 CD 01	2 6 8 104	1 01	5211 0 2 1 00	A02D12021	20,000
02 CD 01	2 6 8 104	1 01	5231 0 2 1 00	A02D12021	70,000
02 CD 01	2 6 8 104	1 01	5911 0 2 1 00	A02D12021	16,000
02 CD 01	2 6 9 101	1 01	5111 0 2 1 26	A02D12018	210,000
02 CD 01	2 6 9 101	1 01	5191 0 2 1 26	A02D12018	550,000
02 CD 01	2 6 9 101	1 01	5291 0 2 1 26	A02D12018	24,000
02 CD 01	2 6 9 101	1 01	5413 0 2 1 26	A02D12018	800,000
02 CD 01	2 6 9 107	1 01	5151 0 2 1 00	A02D12019	50,000
02 CD 01	2 6 9 107	1 01	5651 0 2 1 00	A02D12019	50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	3 1 1 103	1 01	5151 0 2 1 00	A02D12022	72,000
02 CD 01	3 1 1 103	1 01	5911 0 2 1 00	A02D12022	32,000
02 CD 01	3 1 1 104	1 01	5151 0 2 1 00	A02D12023	54,000
02 CD 01	3 1 1 104	1 01	5911 0 2 1 00	A02D12023	24,000
02 CD 01	3 1 2 101	1 01	5111 0 2 1 00	A02D12026	47,000
02 CD 01	3 2 1 102	1 01	5151 0 2 1 00	A02D12025	54,000
02 CD 01	3 2 1 102	1 01	5911 0 2 1 00	A02D12025	24,000
02 CD 01	3 9 3 103	1 01	5151 0 2 1 00	A02D12024	54,000
02 CD 01	3 9 3 103	1 01	5191 0 2 1 00	A02D12024	17,000
02 CD 01	3 9 3 103	1 01	5641 0 2 1 00	A02D12024	15,000
02 CD 01	3 9 3 103	1 01	5911 0 2 1 00	A02D12024	24,000
02 CD 01	3 9 3 104	1 01	5413 0 2 1 00	A02D12004	200,000

>> INVERSIÓN PÚBLICA

262,153,814

02 CD 01	1 8 5 103	1 01	6191 0 2 1 00	O02D12001	47,282,056
02 CD 01	2 1 3 103	4 05	6121 0 2 1 00	O02D12015	87,994
02 CD 01	2 1 3 103	4 05	6231 0 2 1 00	O02D12015	1,745,208
02 CD 01	2 2 1 103	4 05	6121 0 2 1 00	O02D12002	750,000
02 CD 01	2 2 1 103	4 05	6161 0 2 1 00	O02D12002	780,522
02 CD 01	2 2 1 103	4 06	6161 0 2 1 00	O02D12002	3,908,230
02 CD 01	2 2 1 107	4 05	6161 0 2 1 00	O02D12003	1,025,033
02 CD 01	2 2 1 107	4 05	6191 0 2 1 00	O02D12003	219,650
02 CD 01	2 2 1 113	5 71	6121 0 2 1 00	O02D12000	7,885,425
02 CD 01	2 2 1 117	4 05	6151 0 2 1 00	O02D12004	1,702,790
02 CD 01	2 2 1 117	4 06	6151 0 2 1 00	O02D12004	24,325,585
02 CD 01	2 2 1 118	4 05	6161 0 2 1 00	O02D12005	3,488,156
02 CD 01	2 2 3 103	4 05	6121 0 2 1 00	O02D12006	53,491
02 CD 01	2 2 3 103	4 05	6131 0 2 1 00	O02D12006	1,974,092
02 CD 01	2 3 3 103	4 05	6161 0 2 1 00	O02D12007	646,974
02 CD 01	2 3 3 103	4 05	6191 0 2 1 00	O02D12007	138,640
02 CD 01	2 4 1 101	4 05	6161 0 2 1 00	O02D12008	1,178,742
02 CD 01	2 4 1 101	4 05	6191 0 2 1 00	O02D12008	669,686
02 CD 01	2 4 1 103	4 05	6161 0 2 1 00	O02D12009	1,312,050
02 CD 01	2 4 1 103	4 05	6191 0 2 1 00	O02D12009	388,297
02 CD 01	2 4 2 102	4 05	6161 0 2 1 00	O02D12010	1,691,814
02 CD 01	2 4 2 102	4 05	6191 0 2 1 00	O02D12010	148,244
02 CD 01	2 5 1 103	3 04	6191 0 2 1 31	O02D12011	17,430,701
02 CD 01	2 5 1 103	4 05	6161 0 2 1 31	O02D12011	1,500,000
02 CD 01	2 5 1 103	4 05	6191 0 2 1 31	O02D12011	3,500,000
02 CD 01	2 5 1 103	4 06	6191 0 2 1 31	O02D12011	23,863,717

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 01	2 6 9 103	4 05	6161 0 2 1 00	O02D12012	2,693,096
02 CD 01	2 6 9 103	4 05	6191 0 2 1 00	O02D12012	362,803
02 CD 01	2 6 9 104	4 05	6161 0 2 1 26	O02D12014	5,632,599
02 CD 01	3 1 1 101	4 05	6161 0 2 1 37	O02D12013	1,460,768
02 CD 01	3 1 1 101	4 05	6191 0 2 1 37	O02D12013	416,907
02 CD 01	3 1 1 101	4 06	6161 0 2 1 37	O02D12013	7,210,428
02 CD 01	3 1 1 104	1 01	6121 0 2 1 00	O02D12000	3,138,143
02 CD 01	3 1 1 104	1 01	6121 0 2 1 64	O02D12000	93,541,973



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Azcapotzalco**

1,150,890,457

>> **SERVICIOS PERSONALES**

688,648,522

02 CD 02	1 3 1 101	1 01	1131 0 1 1 00		5,345,530
02 CD 02	1 3 1 101	1 01	1132 0 1 1 00		5,414,051
02 CD 02	1 3 1 101	1 01	1221 0 1 1 04		2,140,704
02 CD 02	1 3 1 101	1 01	1311 0 1 1 00		78,291
02 CD 02	1 3 1 101	1 01	1321 0 1 1 00		263,679
02 CD 02	1 3 1 101	1 01	1322 0 1 1 00		13,373
02 CD 02	1 3 1 101	1 01	1323 0 1 1 00		4,261,989
02 CD 02	1 3 1 101	1 01	1323 0 1 1 04		235,385
02 CD 02	1 3 1 101	1 01	1331 0 1 1 00		1,421,989
02 CD 02	1 3 1 101	1 01	1332 0 1 1 00		529,805
02 CD 02	1 3 1 101	1 01	1342 0 1 1 00		309,738
02 CD 02	1 3 1 101	1 01	1343 0 1 1 00		402,042
02 CD 02	1 3 1 101	1 01	1411 0 1 1 04		191,195
02 CD 02	1 3 1 101	1 01	1411 0 1 2 01		2,105,412
02 CD 02	1 3 1 101	1 01	1411 0 1 2 03		282,746
02 CD 02	1 3 1 101	1 01	1421 0 1 2 01		132,133
02 CD 02	1 3 1 101	1 01	1421 0 1 2 03		890,616
02 CD 02	1 3 1 101	1 01	1431 0 1 2 00		11,877
02 CD 02	1 3 1 101	1 01	1441 0 1 2 00		274,126
02 CD 02	1 3 1 101	1 01	1443 0 1 2 00		13,896
02 CD 02	1 3 1 101	1 01	1511 0 1 2 00		1,037,367
02 CD 02	1 3 1 101	1 01	1541 0 1 1 07		265,323
02 CD 02	1 3 1 101	1 01	1541 0 1 2 04		296,594
02 CD 02	1 3 1 101	1 01	1541 0 1 2 18		2,486,749
02 CD 02	1 3 1 101	1 01	1544 0 1 1 00		1,111,308
02 CD 02	1 3 1 101	1 01	1545 0 1 1 09		6,448,508
02 CD 02	1 3 1 101	1 01	1545 0 1 1 10		1,070,825
02 CD 02	1 3 1 101	1 01	1546 0 1 1 00		233,648
02 CD 02	1 3 1 101	1 01	1547 0 1 1 00		106,857
02 CD 02	1 3 1 101	1 01	1548 0 1 1 00		714,261
02 CD 02	1 3 1 101	1 01	1591 0 1 1 00		8,924,429
02 CD 02	1 3 1 101	1 01	1593 0 1 1 00		111,360
02 CD 02	1 3 1 101	1 01	1713 0 1 1 00		76,883
02 CD 02	1 3 1 101	1 01	1714 0 1 1 00		2,040,295
02 CD 02	1 7 1 101	1 01	1343 0 1 1 28		16,500,000
02 CD 02	1 7 1 104	1 01	1714 0 1 1 00		681,948

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	1 7 2 102	1 01	1131 0 1 1 00		866,782
02 CD 02	1 7 2 102	1 01	1132 0 1 1 00		860,140
02 CD 02	1 7 2 102	1 01	1221 0 1 1 04		1,125,245
02 CD 02	1 7 2 102	1 01	1311 0 1 1 00		344,164
02 CD 02	1 7 2 102	1 01	1321 0 1 1 00		585,320
02 CD 02	1 7 2 102	1 01	1322 0 1 1 00		23,765
02 CD 02	1 7 2 102	1 01	1323 0 1 1 00		4,119,787
02 CD 02	1 7 2 102	1 01	1323 0 1 1 04		123,729
02 CD 02	1 7 2 102	1 01	1331 0 1 1 00		1,790,549
02 CD 02	1 7 2 102	1 01	1332 0 1 1 00		1,253,110
02 CD 02	1 7 2 102	1 01	1343 0 1 1 00		3,090,909
02 CD 02	1 7 2 102	1 01	1411 0 1 1 04		100,501
02 CD 02	1 7 2 102	1 01	1411 0 1 2 01		1,919,988
02 CD 02	1 7 2 102	1 01	1411 0 1 2 03		1,046,024
02 CD 02	1 7 2 102	1 01	1421 0 1 2 01		704,305
02 CD 02	1 7 2 102	1 01	1431 0 1 2 00		166,552
02 CD 02	1 7 2 102	1 01	1441 0 1 2 00		1,445,779
02 CD 02	1 7 2 102	1 01	1443 0 1 2 00		54,347
02 CD 02	1 7 2 102	1 01	1511 0 1 2 00		665,838
02 CD 02	1 7 2 102	1 01	1541 0 1 1 07		824,264
02 CD 02	1 7 2 102	1 01	1541 0 1 2 04		98,473
02 CD 02	1 7 2 102	1 01	1541 0 1 2 18		4,507,495
02 CD 02	1 7 2 102	1 01	1544 0 1 1 00		1,052,596
02 CD 02	1 7 2 102	1 01	1545 0 1 1 09		5,616,219
02 CD 02	1 7 2 102	1 01	1545 0 1 1 10		378,741
02 CD 02	1 7 2 102	1 01	1546 0 1 1 00		932,236
02 CD 02	1 7 2 102	1 01	1547 0 1 1 00		266,706
02 CD 02	1 7 2 102	1 01	1548 0 1 1 00		5,763,277
02 CD 02	1 7 2 102	1 01	1551 0 1 1 00		206,868
02 CD 02	1 7 2 102	1 01	1593 0 1 1 00		345,957
02 CD 02	1 7 2 102	1 01	1713 0 1 1 00		224,313
02 CD 02	1 7 2 102	1 01	1714 0 1 1 00		945,191
02 CD 02	1 8 5 103	1 01	1131 0 1 1 00		6,160,801
02 CD 02	1 8 5 103	1 01	1132 0 1 1 00		22,885,110
02 CD 02	1 8 5 103	1 01	1211 0 1 1 00		8,872,292
02 CD 02	1 8 5 103	1 01	1221 0 1 1 04		4,139,162
02 CD 02	1 8 5 103	1 01	1231 0 1 1 06		816,373
02 CD 02	1 8 5 103	1 01	1311 0 1 1 00		582,990
02 CD 02	1 8 5 103	1 01	1321 0 1 1 00		1,038,031
02 CD 02	1 8 5 103	1 01	1322 0 1 1 00		23,130

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	1 8 5 103	1 01	1323 0 1 1 00		4,316,067
02 CD 02	1 8 5 103	1 01	1323 0 1 1 04		455,129
02 CD 02	1 8 5 103	1 01	1332 0 1 1 00		1,289,812
02 CD 02	1 8 5 103	1 01	1341 0 1 1 00		3,987
02 CD 02	1 8 5 103	1 01	1342 0 1 1 00		1,746,604
02 CD 02	1 8 5 103	1 01	1343 0 1 1 00		2,737,325
02 CD 02	1 8 5 103	1 01	1411 0 1 1 04		369,686
02 CD 02	1 8 5 103	1 01	1411 0 1 2 01		3,243,146
02 CD 02	1 8 5 103	1 01	1411 0 1 2 03		1,832,175
02 CD 02	1 8 5 103	1 01	1421 0 1 2 01		1,186,427
02 CD 02	1 8 5 103	1 01	1421 0 1 2 03		1,732,398
02 CD 02	1 8 5 103	1 01	1431 0 1 2 00		7,203,609
02 CD 02	1 8 5 103	1 01	1441 0 1 2 00		888,205
02 CD 02	1 8 5 103	1 01	1443 0 1 2 00		101,084
02 CD 02	1 8 5 103	1 01	1511 0 1 2 00		4,634,462
02 CD 02	1 8 5 103	1 01	1521 0 1 1 06		2,639,787
02 CD 02	1 8 5 103	1 01	1541 0 1 1 07		491,395
02 CD 02	1 8 5 103	1 01	1541 0 1 2 04		343,802
02 CD 02	1 8 5 103	1 01	1541 0 1 2 18		8,101,012
02 CD 02	1 8 5 103	1 01	1543 0 1 1 26		54,597
02 CD 02	1 8 5 103	1 01	1547 0 1 1 00		118,780
02 CD 02	1 8 5 103	1 01	1548 0 1 1 00		538,115
02 CD 02	1 8 5 103	1 01	1549 0 1 1 06		404,388
02 CD 02	1 8 5 103	1 01	1591 0 1 1 00		28,633,750
02 CD 02	1 8 5 103	1 01	1593 0 1 1 00		123,785
02 CD 02	1 8 5 103	1 01	1594 0 1 1 00		78,186
02 CD 02	1 8 5 103	1 01	1713 0 1 1 00		531,372
02 CD 02	1 8 5 103	1 01	1714 0 1 1 00		997,565
02 CD 02	1 8 5 103	1 01	1719 0 1 1 00		7,992
02 CD 02	2 1 1 101	1 01	1131 0 2 1 00		3,446,073
02 CD 02	2 1 1 101	1 01	1132 0 2 1 00		30,321,846
02 CD 02	2 1 1 101	1 01	1221 0 2 1 04		3,284,415
02 CD 02	2 1 1 101	1 01	1311 0 2 1 00		667,768
02 CD 02	2 1 1 101	1 01	1321 0 2 1 00		1,685,756
02 CD 02	2 1 1 101	1 01	1322 0 2 1 00		19,575
02 CD 02	2 1 1 101	1 01	1323 0 2 1 00		2,464,782
02 CD 02	2 1 1 101	1 01	1323 0 2 1 04		361,143
02 CD 02	2 1 1 101	1 01	1331 0 2 1 00		5,261,928
02 CD 02	2 1 1 101	1 01	1332 0 2 1 00		3,770,653
02 CD 02	2 1 1 101	1 01	1343 0 2 1 00		5,902,752

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 1 1 101	1 01	1411 0 2 1 04		293,346
02 CD 02	2 1 1 101	1 01	1411 0 2 2 01		5,450,939
02 CD 02	2 1 1 101	1 01	1411 0 2 2 03		3,441,476
02 CD 02	2 1 1 101	1 01	1421 0 2 2 03		6,288,935
02 CD 02	2 1 1 101	1 01	1431 0 2 2 00		117,627
02 CD 02	2 1 1 101	1 01	1441 0 2 2 00		1,074,793
02 CD 02	2 1 1 101	1 01	1443 0 2 2 00		149,031
02 CD 02	2 1 1 101	1 01	1511 0 2 2 00		5,069,016
02 CD 02	2 1 1 101	1 01	1541 0 2 1 07		280,221
02 CD 02	2 1 1 101	1 01	1541 0 2 2 04		296,345
02 CD 02	2 1 1 101	1 01	1541 0 2 2 18		3,080,505
02 CD 02	2 1 1 101	1 01	1544 0 2 1 00		2,232,000
02 CD 02	2 1 1 101	1 01	1545 0 2 1 09		11,423,683
02 CD 02	2 1 1 101	1 01	1545 0 2 1 10		630,482
02 CD 02	2 1 1 101	1 01	1546 0 2 1 00		1,865,951
02 CD 02	2 1 1 101	1 01	1547 0 2 1 00		112,858
02 CD 02	2 1 1 101	1 01	1548 0 2 1 00		5,555,550
02 CD 02	2 1 1 101	1 01	1593 0 2 1 00		475,099
02 CD 02	2 1 1 101	1 01	1713 0 2 1 00		617,238
02 CD 02	2 1 1 101	1 01	1714 0 2 1 00		2,608,935
02 CD 02	2 1 3 103	1 01	1331 0 2 1 00		1,443,302
02 CD 02	2 1 3 103	1 01	1332 0 2 1 00		295,918
02 CD 02	2 1 5 104	1 01	1221 0 1 1 04		1,019,013
02 CD 02	2 1 5 104	1 01	1323 0 1 1 04		112,047
02 CD 02	2 1 5 104	1 01	1411 0 1 1 04		91,012
02 CD 02	2 2 1 104	1 01	1131 0 1 1 00		4,285,074
02 CD 02	2 2 1 104	1 01	1132 0 1 1 00		15,685,778
02 CD 02	2 2 1 104	1 01	1132 0 2 1 00		441,406
02 CD 02	2 2 1 104	1 01	1221 0 1 1 04		1,957,647
02 CD 02	2 2 1 104	1 01	1323 0 1 1 04		215,256
02 CD 02	2 2 1 104	1 01	1411 0 1 1 04		174,846
02 CD 02	2 2 1 107	1 01	1221 0 2 1 04		886,237
02 CD 02	2 2 1 107	1 01	1323 0 2 1 04		97,448
02 CD 02	2 2 1 107	1 01	1411 0 2 1 04		79,154
02 CD 02	2 2 1 107	1 01	1541 0 2 2 04		1,068,185
02 CD 02	2 2 1 107	1 01	1541 0 2 2 18		1,471,309
02 CD 02	2 2 1 108	1 01	1131 0 2 1 00		10,406,934
02 CD 02	2 2 1 108	1 01	1132 0 2 1 00		22,648,774
02 CD 02	2 2 1 108	1 01	1221 0 2 1 04		1,863,641
02 CD 02	2 2 1 108	1 01	1323 0 2 1 04		204,919

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 2 1 108	1 01	1411 0 2 1 04		166,449
02 CD 02	2 2 1 108	1 01	1441 0 2 2 00		1,166,029
02 CD 02	2 2 1 108	1 01	1541 0 2 1 07		709,848
02 CD 02	2 2 1 108	1 01	1541 0 2 2 04		243,426
02 CD 02	2 2 1 108	1 01	1541 0 2 2 18		1,171,484
02 CD 02	2 2 1 108	1 01	1542 0 2 1 00		206,494
02 CD 02	2 2 1 108	1 01	1547 0 2 1 00		285,889
02 CD 02	2 2 1 108	1 01	1593 0 2 1 00		148,968
02 CD 02	2 2 1 111	1 01	1323 0 2 1 00		4,649,811
02 CD 02	2 2 1 111	1 01	1342 0 2 1 00		687,949
02 CD 02	2 2 1 111	1 01	1591 0 2 1 00		8,845,781
02 CD 02	2 2 1 117	1 01	1131 0 2 1 00		3,949,650
02 CD 02	2 2 1 117	1 01	1132 0 2 1 00		15,627,242
02 CD 02	2 2 1 117	1 01	1221 0 2 1 04		5,597,859
02 CD 02	2 2 1 117	1 01	1311 0 2 1 00		1,016,845
02 CD 02	2 2 1 117	1 01	1321 0 2 1 00		1,831,213
02 CD 02	2 2 1 117	1 01	1322 0 2 1 00		33,584
02 CD 02	2 2 1 117	1 01	1323 0 2 1 00		1,897,911
02 CD 02	2 2 1 117	1 01	1323 0 2 1 04		704,116
02 CD 02	2 2 1 117	1 01	1331 0 2 1 00		3,414,886
02 CD 02	2 2 1 117	1 01	1332 0 2 1 00		1,442,403
02 CD 02	2 2 1 117	1 01	1343 0 2 1 00		6,852,810
02 CD 02	2 2 1 117	1 01	1411 0 2 1 04		400,251
02 CD 02	2 2 1 117	1 01	1411 0 2 2 01		5,159,707
02 CD 02	2 2 1 117	1 01	1411 0 2 2 03		3,436,276
02 CD 02	2 2 1 117	1 01	1421 0 2 2 01		915,618
02 CD 02	2 2 1 117	1 01	1431 0 2 2 00		128,019
02 CD 02	2 2 1 117	1 01	1443 0 2 2 00		160,909
02 CD 02	2 2 1 117	1 01	1511 0 2 2 00		5,785,277
02 CD 02	2 2 1 117	1 01	1541 0 2 1 07		609,635
02 CD 02	2 2 1 117	1 01	1544 0 2 1 00		1,011,305
02 CD 02	2 2 1 117	1 01	1545 0 2 1 09		5,591,023
02 CD 02	2 2 1 117	1 01	1545 0 2 1 10		1,084,910
02 CD 02	2 2 1 117	1 01	1546 0 2 1 00		895,669
02 CD 02	2 2 1 117	1 01	1547 0 2 1 00		205,030
02 CD 02	2 2 1 117	1 01	1548 0 2 1 00		2,805,838
02 CD 02	2 2 1 117	1 01	1593 0 2 1 00		127,937
02 CD 02	2 2 1 117	1 01	1713 0 2 1 00		362,034
02 CD 02	2 2 1 117	1 01	1714 0 2 1 00		1,525,526
02 CD 02	2 2 3 103	1 01	1131 0 2 1 00		790,750

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 2 3 103	1 01	1132 0 2 1 00		9,451,214
02 CD 02	2 2 3 103	1 01	1221 0 2 1 04		4,155,548
02 CD 02	2 2 3 103	1 01	1323 0 2 1 04		456,930
02 CD 02	2 2 3 103	1 01	1411 0 2 1 04		371,150
02 CD 02	2 2 3 103	1 01	1541 0 2 2 04		970,091
02 CD 02	2 2 3 103	1 01	1541 0 2 2 18		633,685
02 CD 02	2 2 4 101	1 01	1221 0 2 1 04		1,922,192
02 CD 02	2 2 4 101	1 01	1411 0 2 1 04		171,680
02 CD 02	2 4 2 102	1 01	1131 0 1 1 00		3,844,598
02 CD 02	2 4 2 102	1 01	1132 0 1 1 00		24,087,214
02 CD 02	2 4 2 102	1 01	1311 0 1 1 00		446,587
02 CD 02	2 4 2 102	1 01	1321 0 1 1 00		758,371
02 CD 02	2 4 2 102	1 01	1322 0 1 1 00		30,894
02 CD 02	2 4 2 102	1 01	1323 0 1 1 00		4,322,514
02 CD 02	2 4 2 102	1 01	1331 0 1 1 00		1,703,292
02 CD 02	2 4 2 102	1 01	1331 0 2 1 00		679,035
02 CD 02	2 4 2 102	1 01	1332 0 1 1 00		1,652,085
02 CD 02	2 4 2 102	1 01	1343 0 1 1 00		3,014,902
02 CD 02	2 4 2 102	1 01	1411 0 1 2 01		2,466,345
02 CD 02	2 4 2 102	1 01	1411 0 1 2 03		1,484,230
02 CD 02	2 4 2 102	1 01	1421 0 1 2 01		342,097
02 CD 02	2 4 2 102	1 01	1431 0 1 2 00		50,962
02 CD 02	2 4 2 102	1 01	1443 0 1 2 00		70,648
02 CD 02	2 4 2 102	1 01	1511 0 1 2 00		2,449,033
02 CD 02	2 4 2 102	1 01	1541 0 1 1 07		395,694
02 CD 02	2 4 2 102	1 01	1544 0 1 1 00		835,426
02 CD 02	2 4 2 102	1 01	1545 0 1 1 09		4,618,680
02 CD 02	2 4 2 102	1 01	1545 0 1 1 10		327,571
02 CD 02	2 4 2 102	1 01	1546 0 1 1 00		739,901
02 CD 02	2 4 2 102	1 01	1547 0 1 1 00		211,802
02 CD 02	2 4 2 102	1 01	1548 0 1 1 00		2,800,704
02 CD 02	2 4 2 102	1 01	1593 0 1 1 00		166,079
02 CD 02	2 4 2 102	1 01	1713 0 1 1 00		278,317
02 CD 02	2 4 2 102	1 01	1714 0 1 1 00		1,172,764
02 CD 02	2 4 2 103	1 01	1221 0 1 1 04		5,858,309
02 CD 02	2 4 2 103	1 01	1323 0 1 1 04		644,161
02 CD 02	2 4 2 103	1 01	1411 0 1 1 04		523,232
02 CD 02	2 4 2 103	1 01	1441 0 1 2 00		502,583
02 CD 02	2 4 2 103	1 01	1541 0 1 1 07		244,254
02 CD 02	2 4 2 103	1 01	1541 0 1 2 04		803,591

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 4 2 103	1 01	1541 0 1 2 18		3,109,098
02 CD 02	2 4 2 103	1 01	1547 0 1 1 00		98,372
02 CD 02	2 4 2 103	1 01	1593 0 1 1 00		101,966
02 CD 02	2 4 2 103	1 03	1211 0 1 1 00		5,585,550
02 CD 02	2 6 8 102	1 01	1713 0 1 1 00		104,346
02 CD 02	2 6 8 102	1 01	1714 0 1 1 00		439,682
02 CD 02	2 6 9 103	1 03	1211 0 1 1 00		2,210,300
02 CD 02	2 6 9 107	1 01	1131 0 1 1 00		18,005,711
02 CD 02	2 6 9 107	1 01	1132 0 1 1 00		17,536,818
02 CD 02	2 6 9 107	1 01	1221 0 1 1 04		2,881,939
02 CD 02	2 6 9 107	1 01	1311 0 1 1 00		171,640
02 CD 02	2 6 9 107	1 01	1321 0 1 1 00		291,682
02 CD 02	2 6 9 107	1 01	1322 0 1 1 00		14,462
02 CD 02	2 6 9 107	1 01	1323 0 1 1 00		4,029,586
02 CD 02	2 6 9 107	1 01	1323 0 1 1 04		316,888
02 CD 02	2 6 9 107	1 01	1331 0 1 1 00		1,246,985
02 CD 02	2 6 9 107	1 01	1332 0 1 1 00		626,162
02 CD 02	2 6 9 107	1 01	1343 0 1 1 00		1,159,576
02 CD 02	2 6 9 107	1 01	1411 0 1 1 04		257,398
02 CD 02	2 6 9 107	1 01	1411 0 1 2 01		948,590
02 CD 02	2 6 9 107	1 01	1411 0 1 2 03		506,933
02 CD 02	2 6 9 107	1 01	1421 0 1 2 01		172,668
02 CD 02	2 6 9 107	1 01	1431 0 1 2 00		19,602
02 CD 02	2 6 9 107	1 01	1441 0 1 2 00		193,300
02 CD 02	2 6 9 107	1 01	1443 0 1 2 00		27,173
02 CD 02	2 6 9 107	1 01	1511 0 1 2 00		1,058,093
02 CD 02	2 6 9 107	1 01	1541 0 1 1 07		288,579
02 CD 02	2 6 9 107	1 01	1541 0 1 2 04		667,078
02 CD 02	2 6 9 107	1 01	1541 0 1 2 18		2,550,443
02 CD 02	2 6 9 107	1 01	1544 0 1 1 00		413,061
02 CD 02	2 6 9 107	1 01	1545 0 1 1 09		2,283,627
02 CD 02	2 6 9 107	1 01	1545 0 1 1 10		116,680
02 CD 02	2 6 9 107	1 01	1546 0 1 1 00		365,832
02 CD 02	2 6 9 107	1 01	1547 0 1 1 00		116,223
02 CD 02	2 6 9 107	1 01	1548 0 1 1 00		1,449,834
02 CD 02	2 6 9 107	1 01	1593 0 1 1 00		121,121
02 CD 02	2 6 9 107	1 01	1713 0 1 1 00		84,115
02 CD 02	2 6 9 107	1 01	1714 0 1 1 00		354,446
02 CD 02	2 7 1 103	1 01	1221 0 1 1 04		1,226,279
02 CD 02	2 7 1 103	1 01	1323 0 1 1 04		134,837

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 7 1 103	1 01	1411 0 1 1 04		109,525
02 CD 02	3 1 1 102	1 01	1131 0 1 1 00		12,090,253
02 CD 02	3 1 1 102	1 01	1132 0 1 1 00		12,469,903
02 CD 02	3 1 1 102	1 01	1221 0 2 1 04		7,546,583
02 CD 02	3 1 1 102	1 01	1323 0 2 1 04		829,798
02 CD 02	3 1 1 102	1 01	1411 0 2 1 04		674,018
02 CD 02	3 1 1 102	1 01	1541 0 1 2 04		151,121
02 CD 02	3 1 1 102	1 01	1541 0 1 2 18		2,195,113
02 CD 02	3 1 1 102	1 03	1211 0 1 1 00		2,742,750
02 CD 02	3 9 3 103	1 01	1323 0 1 1 00		309,540
02 CD 02	3 9 3 103	1 01	1544 0 1 1 00		112,465
02 CD 02	3 9 3 103	1 01	1545 0 1 1 09		666,488
02 CD 02	3 9 3 103	1 01	1545 0 1 1 10		33,847
02 CD 02	3 9 3 103	1 01	1546 0 1 1 00		99,491
02 CD 02	3 9 3 103	1 01	1547 0 2 1 00		40,498
02 CD 02	3 9 3 103	1 01	1548 0 1 1 00		48,271
02 CD 02	3 9 3 103	1 01	1593 0 1 1 00		42,203

>> MATERIALES Y SUMINISTROS

75,954,047

02 CD 02	1 2 4 122	1 01	2211 0 1 1 00		10,400
02 CD 02	1 3 1 101	1 01	2111 0 1 1 00		470,361
02 CD 02	1 3 1 101	1 01	2141 0 1 1 00		835,500
02 CD 02	1 3 1 101	1 01	2151 0 1 1 00		144,500
02 CD 02	1 3 1 101	1 01	2161 0 1 1 00		14,986
02 CD 02	1 3 1 101	1 01	2171 0 1 1 00		2,560
02 CD 02	1 3 1 101	1 01	2211 0 1 1 00		183,133
02 CD 02	1 3 1 101	1 01	2441 0 1 1 00		9,000
02 CD 02	1 3 1 101	1 01	2711 0 1 1 00		235,500
02 CD 02	1 3 1 101	1 01	2941 0 1 1 00		150,000
02 CD 02	1 7 1 104	1 01	2211 0 1 1 00		50,000
02 CD 02	1 7 1 104	1 01	2711 0 1 1 00		65,000
02 CD 02	1 7 1 104	1 01	2721 0 1 1 00		37,000
02 CD 02	1 7 2 101	1 01	2541 0 1 1 00		197,775
02 CD 02	1 7 2 101	1 01	2711 0 1 1 00		2,500
02 CD 02	1 7 2 101	1 01	2721 0 1 1 00		18,000
02 CD 02	1 7 2 102	1 01	2331 0 1 1 00		350
02 CD 02	1 7 2 102	1 01	2541 0 1 1 00		2,000
02 CD 02	1 7 2 102	1 01	2721 0 1 1 00		32,100
02 CD 02	1 8 5 103	1 01	2111 0 1 1 00		850,000
02 CD 02	1 8 5 103	1 01	2111 0 1 2 00		572,340

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	1 8 5 103	1 01	2121 0 1 1 00		205,240
02 CD 02	1 8 5 103	1 01	2141 0 1 1 00		385,000
02 CD 02	1 8 5 103	1 01	2151 0 1 1 00		60,000
02 CD 02	1 8 5 103	1 01	2161 0 1 1 00		325,771
02 CD 02	1 8 5 103	1 01	2171 0 1 1 00		30,000
02 CD 02	1 8 5 103	1 01	2211 0 1 1 00		600,000
02 CD 02	1 8 5 103	1 01	2341 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2361 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2371 0 1 1 00		10,000
02 CD 02	1 8 5 103	1 01	2391 0 1 1 00		20,000
02 CD 02	1 8 5 103	1 01	2419 0 1 1 00		35,450
02 CD 02	1 8 5 103	1 01	2421 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2431 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2441 0 1 1 00		335,000
02 CD 02	1 8 5 103	1 01	2451 0 1 1 00		60,000
02 CD 02	1 8 5 103	1 01	2461 0 1 1 00		260,000
02 CD 02	1 8 5 103	1 01	2471 0 1 1 00		500,000
02 CD 02	1 8 5 103	1 01	2481 0 1 1 00		55,000
02 CD 02	1 8 5 103	1 01	2491 0 1 1 00		440,000
02 CD 02	1 8 5 103	1 01	2511 0 1 1 00		55,000
02 CD 02	1 8 5 103	1 01	2521 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2531 0 1 1 00		120,000
02 CD 02	1 8 5 103	1 01	2541 0 1 1 00		65,000
02 CD 02	1 8 5 103	1 01	2551 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2561 0 1 1 00		145,000
02 CD 02	1 8 5 103	1 01	2591 0 1 1 00		5,000
02 CD 02	1 8 5 103	1 01	2711 0 2 2 07		3,943,800
02 CD 02	1 8 5 103	1 01	2721 0 2 2 00		3,780,000
02 CD 02	1 8 5 103	1 01	2731 0 1 1 00		10,000
02 CD 02	1 8 5 103	1 01	2741 0 1 1 00		65,000
02 CD 02	1 8 5 103	1 01	2751 0 1 1 00		27,867
02 CD 02	1 8 5 103	1 01	2911 0 1 1 00		115,000
02 CD 02	1 8 5 103	1 01	2921 0 1 1 00		45,000
02 CD 02	1 8 5 103	1 01	2931 0 1 1 00		35,800
02 CD 02	1 8 5 103	1 01	2941 0 1 1 00		85,000
02 CD 02	1 8 5 103	1 01	2961 0 1 1 00		70,000
02 CD 02	1 8 5 103	1 01	2961 0 2 1 00		2,300,000
02 CD 02	1 8 5 103	1 01	2981 0 1 1 00		5,000
02 CD 02	2 1 1 101	1 01	2361 0 1 1 00		367,600
02 CD 02	2 1 1 101	1 01	2371 0 1 1 00		240,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 1 1 101	1 01	2391 0 1 1 00		2,948,529
02 CD 02	2 1 1 101	1 01	2471 0 1 1 00		15,000
02 CD 02	2 1 1 101	1 01	2721 0 1 1 00		240,000
02 CD 02	2 1 1 101	1 01	2911 0 1 1 00		43,400
02 CD 02	2 1 1 101	1 01	2961 0 1 1 00		610,800
02 CD 02	2 1 1 101	4 05	2611 0 1 2 00		2,394,400
02 CD 02	2 1 1 101	4 05	2611 0 2 2 00		29,626,127
02 CD 02	2 1 3 103	1 01	2421 0 2 1 00		350,000
02 CD 02	2 1 3 103	1 01	2471 0 2 1 00		320,000
02 CD 02	2 1 5 103	1 01	2371 0 1 1 00		1,688
02 CD 02	2 1 5 103	1 01	2521 0 1 1 00		126,395
02 CD 02	2 1 5 103	1 01	2561 0 1 1 00		88,000
02 CD 02	2 1 5 104	1 01	2391 0 1 1 00		489,000
02 CD 02	2 1 5 104	1 01	2471 0 1 1 00		68,933
02 CD 02	2 1 5 104	1 01	2491 0 1 1 00		108,462
02 CD 02	2 1 5 104	1 01	2911 0 1 1 00		162,502
02 CD 02	2 1 5 108	1 01	2611 0 1 1 00		2,600,000
02 CD 02	2 1 5 108	1 01	2911 0 1 1 00		217,313
02 CD 02	2 2 1 104	1 01	2491 0 2 1 00		264,444
02 CD 02	2 2 1 104	1 01	2741 0 2 1 00		7,566
02 CD 02	2 2 1 104	1 01	2911 0 2 1 00		17,210
02 CD 02	2 2 1 107	1 01	2461 0 2 1 00		4,000
02 CD 02	2 2 1 107	1 01	2471 0 2 1 00		10,920
02 CD 02	2 2 1 107	1 01	2491 0 2 1 00		15,080
02 CD 02	2 2 1 108	1 01	2411 0 2 2 00		7,362,858
02 CD 02	2 2 1 108	1 01	2491 0 2 1 00		1,040,000
02 CD 02	2 2 1 111	1 01	2161 0 1 1 00		3,900
02 CD 02	2 2 1 111	1 01	2431 0 2 1 00		2,395
02 CD 02	2 2 1 111	1 01	2491 0 2 1 00		1,873,658
02 CD 02	2 2 1 111	1 01	2561 0 2 1 00		40,248
02 CD 02	2 2 1 111	1 01	2911 0 2 1 00		45,230
02 CD 02	2 2 1 111	1 01	2961 0 2 1 00		19,935
02 CD 02	2 2 1 112	1 01	2471 0 2 1 00		157,342
02 CD 02	2 2 1 112	1 01	2741 0 2 1 00		15,132
02 CD 02	2 2 1 117	1 01	2491 0 2 1 00		39,900
02 CD 02	2 2 1 117	1 01	2741 0 2 1 00		2,522
02 CD 02	2 2 1 117	1 01	2911 0 2 1 00		1,330
02 CD 02	2 2 1 118	1 01	2419 0 2 1 00		141,540
02 CD 02	2 2 1 118	1 01	2421 0 2 1 00		438,900
02 CD 02	2 2 1 118	1 01	2441 0 2 1 00		71,700

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 2 1 118	1 01	2471 0 2 1 00		10,200
02 CD 02	2 2 3 103	1 01	2421 0 2 1 00		151,950
02 CD 02	2 2 3 103	1 01	2471 0 2 1 00		162,500
02 CD 02	2 2 3 103	1 01	2561 0 2 1 00		82,250
02 CD 02	2 2 3 103	1 01	2991 0 2 1 00		72,917
02 CD 02	2 2 4 101	1 01	2371 0 1 1 00		147,000
02 CD 02	2 2 4 101	1 01	2461 0 2 1 00		350,200
02 CD 02	2 2 6 101	1 01	2111 0 1 1 00		7,458
02 CD 02	2 2 6 101	1 01	2161 0 1 1 00		1,644
02 CD 02	2 2 6 101	1 01	2371 0 1 1 00		30,907
02 CD 02	2 2 6 101	1 01	2421 0 1 1 00		1,800
02 CD 02	2 2 6 101	1 01	2431 0 1 1 00		2,700
02 CD 02	2 2 6 101	1 01	2481 0 1 1 00		780
02 CD 02	2 2 6 101	1 01	2491 0 1 1 00		16,200
02 CD 02	2 2 6 101	1 01	2541 0 1 1 00		2,160
02 CD 02	2 2 6 101	1 01	2911 0 1 1 00		79,587
02 CD 02	2 2 6 101	1 03	2161 0 1 1 00		27,000
02 CD 02	2 2 6 103	1 01	2111 0 1 1 00		25,373
02 CD 02	2 2 6 103	1 01	2161 0 1 1 00		15,700
02 CD 02	2 2 6 103	1 01	2211 0 1 1 00		70,000
02 CD 02	2 2 6 103	1 01	2221 0 1 1 00		10,000
02 CD 02	2 2 6 103	1 01	2521 0 1 1 00		23,750
02 CD 02	2 2 6 103	1 01	2531 0 1 1 00		71,520
02 CD 02	2 2 6 103	1 01	2541 0 1 1 00		39,661
02 CD 02	2 3 1 102	1 01	2111 0 1 1 00		10,224
02 CD 02	2 3 1 102	1 01	2161 0 1 1 00		5,270
02 CD 02	2 3 1 102	1 01	2211 0 1 1 00		92,120
02 CD 02	2 3 1 102	1 01	2541 0 1 1 00		12,084
02 CD 02	2 4 1 102	1 03	2111 0 1 1 00		32,968
02 CD 02	2 4 1 102	1 03	2161 0 1 1 00		10,934
02 CD 02	2 4 1 102	1 03	2211 0 1 1 00		37,800
02 CD 02	2 4 1 102	1 03	2711 0 1 1 00		190,500
02 CD 02	2 4 1 102	1 03	2731 0 1 1 00		154,800
02 CD 02	2 4 1 103	1 01	2111 0 1 1 00		3,500
02 CD 02	2 4 1 103	1 01	2161 0 1 1 00		26,170
02 CD 02	2 4 1 103	1 01	2461 0 1 1 00		9,100
02 CD 02	2 4 1 103	1 01	2471 0 1 1 00		45,852
02 CD 02	2 4 1 103	1 01	2491 0 1 1 00		32,148
02 CD 02	2 4 1 103	1 01	2511 0 1 1 00		33,400
02 CD 02	2 4 1 103	1 01	2531 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 4 1 103	1 01	2751 0 1 1 00		4,963
02 CD 02	2 4 1 103	1 01	2911 0 1 1 00		4,100
02 CD 02	2 4 1 103	1 01	2921 0 1 1 00		2,400
02 CD 02	2 4 2 102	1 01	2431 0 1 1 00		3,700
02 CD 02	2 4 2 102	1 01	2471 0 1 1 00		30,040
02 CD 02	2 4 2 102	1 01	2491 0 1 1 00		12,483
02 CD 02	2 4 2 102	1 01	2911 0 1 1 00		2,917
02 CD 02	2 4 2 103	1 01	2221 0 1 1 00		80,300
02 CD 02	2 4 2 103	1 01	2391 0 1 1 00		5,220
02 CD 02	2 4 2 103	1 01	2481 0 1 1 00		23,600
02 CD 02	2 4 2 103	1 01	2911 0 1 1 00		10,280
02 CD 02	2 4 2 103	1 03	2111 0 1 1 00		43,811
02 CD 02	2 4 2 103	1 03	2161 0 1 1 00		43,770
02 CD 02	2 4 2 103	1 03	2171 0 1 1 00		146,677
02 CD 02	2 4 2 103	1 03	2211 0 1 1 00		85,000
02 CD 02	2 4 2 103	1 03	2441 0 1 1 00		20,550
02 CD 02	2 4 2 103	1 03	2491 0 1 1 00		166,086
02 CD 02	2 5 1 102	1 01	2419 0 2 1 00		36,135
02 CD 02	2 5 1 102	1 01	2421 0 2 1 00		5,360
02 CD 02	2 5 1 102	1 01	2431 0 2 1 00		15,780
02 CD 02	2 5 1 102	1 01	2441 0 2 1 00		35,760
02 CD 02	2 5 1 102	1 01	2461 0 2 1 00		23,010
02 CD 02	2 5 1 102	1 01	2471 0 2 1 00		51,795
02 CD 02	2 5 1 102	1 01	2481 0 2 1 00		16,315
02 CD 02	2 5 1 102	1 01	2491 0 2 1 00		252,645
02 CD 02	2 5 1 102	1 01	2561 0 2 1 00		2,300
02 CD 02	2 5 1 102	1 01	2741 0 2 1 00		3,600
02 CD 02	2 5 1 102	1 01	2911 0 2 1 00		28,500
02 CD 02	2 6 8 101	1 01	2111 0 1 1 00		38,048
02 CD 02	2 6 8 101	1 01	2161 0 1 1 00		38,620
02 CD 02	2 6 8 101	1 01	2171 0 1 1 00		16,070
02 CD 02	2 6 8 101	1 01	2231 0 1 1 00		23,619
02 CD 02	2 6 8 101	1 01	2531 0 1 1 00		22,472
02 CD 02	2 6 8 101	1 01	2541 0 1 1 00		27,870
02 CD 02	2 6 8 101	1 01	2751 0 1 1 00		32,190
02 CD 02	2 6 8 105	1 01	2211 0 1 1 00		58,200
02 CD 02	2 6 9 101	1 01	2111 0 1 1 00		73,012
02 CD 02	2 6 9 101	1 01	2161 0 1 1 00		79,995
02 CD 02	2 6 9 101	1 01	2171 0 1 1 00		287,292
02 CD 02	2 6 9 101	1 01	2181 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 6 9 101	1 01	2231 0 1 1 00		39,380
02 CD 02	2 6 9 103	1 01	2471 0 1 1 00		55,332
02 CD 02	2 6 9 103	1 01	2491 0 1 1 00		43,518
02 CD 02	2 6 9 103	1 01	2561 0 1 1 00		1,150
02 CD 02	2 6 9 107	1 01	2111 0 1 1 00		26,902
02 CD 02	2 6 9 107	1 01	2161 0 1 1 00		25,141
02 CD 02	2 6 9 107	1 01	2171 0 1 1 00		32,641
02 CD 02	2 6 9 107	1 01	2531 0 1 1 00		16,210
02 CD 02	2 6 9 107	1 01	2541 0 1 1 00		54,531
02 CD 02	2 7 1 103	1 01	2111 0 1 1 00		40,747
02 CD 02	2 7 1 103	1 01	2161 0 1 1 00		27,124
02 CD 02	2 7 1 103	1 01	2171 0 1 1 00		58,862
02 CD 02	2 7 1 103	1 01	2231 0 1 1 00		5,425
02 CD 02	2 7 1 103	1 01	2361 0 1 1 00		5,000
02 CD 02	2 7 1 103	1 01	2441 0 1 1 00		15,400
02 CD 02	2 7 1 103	1 01	2461 0 1 1 00		10,450
02 CD 02	2 7 1 103	1 01	2471 0 1 1 00		3,496
02 CD 02	2 7 1 103	1 01	2491 0 1 1 00		414,837
02 CD 02	2 7 1 103	1 01	2531 0 1 1 00		31,256
02 CD 02	2 7 1 103	1 01	2541 0 1 1 00		15,984
02 CD 02	2 7 1 103	1 01	2561 0 1 1 00		5,482
02 CD 02	2 7 1 103	1 01	2711 0 1 1 00		9,900
02 CD 02	2 7 1 103	1 01	2721 0 1 1 00		6,548
02 CD 02	2 7 1 103	1 01	2731 0 1 1 00		5,258
02 CD 02	2 7 1 103	1 01	2751 0 1 1 00		6,105
02 CD 02	2 7 1 103	1 01	2991 0 1 1 00		6,980
02 CD 02	3 1 1 101	1 01	2111 0 1 1 00		25,193
02 CD 02	3 1 1 101	1 01	2121 0 1 1 00		990
02 CD 02	3 1 1 101	1 01	2141 0 1 1 00		12,000
02 CD 02	3 1 1 101	1 01	2161 0 1 1 00		3,140
02 CD 02	3 1 1 101	1 01	2211 0 1 1 00		72,043
02 CD 02	3 1 1 101	1 01	2471 0 1 1 00		14,062
02 CD 02	3 1 1 101	1 01	2491 0 1 1 00		107,146
02 CD 02	3 1 1 101	1 01	2561 0 1 1 00		793
02 CD 02	3 1 1 102	1 01	2111 0 1 1 00		12,639
02 CD 02	3 1 1 102	1 01	2121 0 1 1 00		450
02 CD 02	3 1 1 102	1 01	2141 0 1 1 00		5,700
02 CD 02	3 1 1 102	1 01	2161 0 1 1 00		728
02 CD 02	3 1 2 101	1 01	2211 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> SERVICIOS GENERALES

224,730,370

02 CD 02	1 2 4 122	1 01	3291 0 1 1 00		33,520
02 CD 02	1 2 4 122	1 01	3362 0 1 1 00		12,000
02 CD 02	1 2 4 122	1 01	3821 0 1 1 00		12,000
02 CD 02	1 3 1 101	1 01	3171 0 1 1 00		365,000
02 CD 02	1 3 1 101	1 01	3291 0 1 1 00		390,952
02 CD 02	1 3 1 101	1 01	3362 0 1 1 00		1,741,088
02 CD 02	1 3 1 101	1 01	3531 0 1 1 00		230,000
02 CD 02	1 3 1 101	1 01	3722 0 1 1 00		40,800
02 CD 02	1 3 1 101	1 01	3821 0 1 1 00		128,000
02 CD 02	1 3 1 101	1 01	3981 0 1 2 00		1,858,031
02 CD 02	1 3 1 101	1 01	3981 0 1 2 04		54,980
02 CD 02	1 3 1 101	1 01	3982 0 1 1 00		747,284
02 CD 02	1 7 1 104	1 01	3291 0 1 1 00		104,000
02 CD 02	1 7 1 104	1 01	3551 0 2 1 00		456,700
02 CD 02	1 7 1 104	4 05	3381 0 2 2 00		68,740,927
02 CD 02	1 7 2 102	1 01	3362 0 1 1 00		200
02 CD 02	1 7 2 102	1 01	3521 0 1 1 00		16,000
02 CD 02	1 7 2 102	1 01	3981 0 1 2 04		28,899
02 CD 02	1 8 5 103	1 01	3111 0 1 1 00		160,000
02 CD 02	1 8 5 103	1 01	3121 0 1 1 00		2,000,000
02 CD 02	1 8 5 103	1 01	3131 0 1 1 00		100,000
02 CD 02	1 8 5 103	1 01	3132 0 1 1 00		1,611,899
02 CD 02	1 8 5 103	1 01	3141 0 1 1 00		3,850,000
02 CD 02	1 8 5 103	1 01	3161 0 1 1 00		16,000
02 CD 02	1 8 5 103	1 01	3171 0 1 1 00		500,000
02 CD 02	1 8 5 103	1 01	3191 0 1 2 00		252,000
02 CD 02	1 8 5 103	1 01	3291 0 1 1 00		350,000
02 CD 02	1 8 5 103	1 01	3341 0 1 1 00		650,000
02 CD 02	1 8 5 103	1 01	3361 0 1 1 00		45,000
02 CD 02	1 8 5 103	1 01	3361 0 1 2 00		630,000
02 CD 02	1 8 5 103	1 01	3411 0 1 1 00		35,000
02 CD 02	1 8 5 103	1 01	3432 0 1 2 00		650,000
02 CD 02	1 8 5 103	1 01	3511 0 1 1 00		10,000
02 CD 02	1 8 5 103	1 01	3511 0 2 1 00		390,000
02 CD 02	1 8 5 103	1 01	3521 0 1 1 00		10,000
02 CD 02	1 8 5 103	1 01	3521 0 2 1 00		320,000
02 CD 02	1 8 5 103	1 01	3531 0 1 1 00		20,000
02 CD 02	1 8 5 103	1 01	3552 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	1 8 5 103	1 01	3552 0 2 1 00		9,200,000
02 CD 02	1 8 5 103	1 01	3553 0 2 1 00		1,878,600
02 CD 02	1 8 5 103	1 01	3571 0 1 1 00		2,780,000
02 CD 02	1 8 5 103	1 01	3581 0 1 1 00		1,505,000
02 CD 02	1 8 5 103	1 01	3591 0 1 1 00		416,000
02 CD 02	1 8 5 103	1 01	3641 0 1 1 00		10,000
02 CD 02	1 8 5 103	1 01	3722 0 1 1 00		2,112,000
02 CD 02	1 8 5 103	1 01	3821 0 1 1 00		1,488,553
02 CD 02	1 8 5 103	1 01	3841 0 1 1 00		174,000
02 CD 02	1 8 5 103	1 01	3911 0 1 1 00		500,000
02 CD 02	1 8 5 103	1 01	3921 0 1 1 00		945,000
02 CD 02	1 8 5 103	1 01	3969 0 1 2 25		1,485,000
02 CD 02	1 8 5 103	1 01	3981 0 1 2 00		8,269,428
02 CD 02	1 8 5 103	1 01	3981 0 1 2 04		105,506
02 CD 02	1 8 5 103	4 05	3131 0 1 2 00		17,096,602
02 CD 02	1 8 5 103	4 05	3132 0 1 1 00		2,188,101
02 CD 02	1 8 5 103	4 05	3451 0 1 2 00		9,750,000
02 CD 02	2 1 1 101	1 01	3981 0 2 2 04		82,670
02 CD 02	2 1 1 101	1 01	3982 0 2 1 00		1,607,131
02 CD 02	2 1 5 104	1 01	3981 0 1 2 04		26,171
02 CD 02	2 2 1 104	1 01	3981 0 1 2 04		49,274
02 CD 02	2 2 1 107	1 01	3981 0 2 1 04		22,762
02 CD 02	2 2 1 108	1 01	3471 0 2 2 00		375,000
02 CD 02	2 2 1 108	1 01	3981 0 2 2 04		46,913
02 CD 02	2 2 1 117	1 01	3981 0 2 2 04		112,801
02 CD 02	2 2 1 117	1 01	3982 0 2 1 00		409,460
02 CD 02	2 2 3 103	1 01	3981 0 2 2 04		101,594
02 CD 02	2 2 4 101	1 01	3981 0 2 2 04		48,879
02 CD 02	2 2 4 101	4 05	3112 0 1 2 00		67,154,748
02 CD 02	2 2 6 101	1 01	3581 0 1 1 00		6,000
02 CD 02	2 2 6 101	1 03	3121 0 1 1 00		1,000,000
02 CD 02	2 2 6 101	1 03	3361 0 1 1 00		75,000
02 CD 02	2 2 6 101	1 03	3411 0 1 1 00		1,020
02 CD 02	2 2 6 101	1 03	3511 0 1 1 00		459,304
02 CD 02	2 2 6 101	1 03	3722 0 1 1 00		32,000
02 CD 02	2 2 6 103	1 01	3362 0 1 1 00		10,000
02 CD 02	2 3 1 102	1 01	3362 0 1 1 00		27,500
02 CD 02	2 4 1 102	1 01	3821 0 1 1 00		23,000
02 CD 02	2 4 2 102	1 01	3982 0 1 1 00		94,920
02 CD 02	2 4 2 103	1 01	3291 0 1 1 00		256,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 4 2 103	1 01	3362 0 1 1 00		133,100
02 CD 02	2 4 2 103	1 01	3521 0 1 1 00		20,000
02 CD 02	2 4 2 103	1 01	3821 0 1 1 00		1,509,966
02 CD 02	2 4 2 103	1 01	3822 0 1 1 00		1,000,000
02 CD 02	2 4 2 103	1 01	3981 0 1 2 00		432,698
02 CD 02	2 4 2 103	1 01	3981 0 1 2 04		147,996
02 CD 02	2 4 2 103	1 01	3982 0 1 1 04		445,191
02 CD 02	2 4 2 103	1 03	3361 0 1 1 00		85,000
02 CD 02	2 4 2 103	1 03	3411 0 1 1 00		21,600
02 CD 02	2 4 2 103	1 03	3722 0 1 1 00		32,000
02 CD 02	2 6 8 105	1 01	3291 0 1 1 00		8,640
02 CD 02	2 6 8 105	1 01	3362 0 1 1 00		33,600
02 CD 02	2 6 8 105	1 01	3821 0 1 1 00		61,450
02 CD 02	2 6 9 101	1 01	3362 0 1 1 00		2,640
02 CD 02	2 6 9 103	1 01	3981 0 1 2 00		307,461
02 CD 02	2 7 1 103	1 01	3362 0 1 1 00		199,624
02 CD 02	2 7 1 103	1 01	3821 0 1 1 00		173,852
02 CD 02	2 7 1 103	1 01	3981 0 1 2 04		105,520
02 CD 02	3 1 1 101	1 01	3291 0 1 1 00		215,000
02 CD 02	3 1 1 101	1 01	3361 0 1 1 00		10,000
02 CD 02	3 1 1 101	1 01	3362 0 1 1 00		83,500
02 CD 02	3 1 1 101	1 01	3581 0 1 1 00		12,000
02 CD 02	3 1 1 102	1 01	3361 0 1 1 00		400
02 CD 02	3 1 1 102	1 01	3581 0 1 1 00		20,000
02 CD 02	3 1 1 102	1 01	3981 0 1 2 00		71,440
02 CD 02	3 1 1 102	1 01	3981 0 2 2 04		189,972
02 CD 02	3 1 1 102	1 03	3361 0 1 1 00		65,000
02 CD 02	3 1 1 102	1 03	3411 0 1 1 00		1,020
02 CD 02	3 1 1 102	1 03	3722 0 1 1 00		32,000
02 CD 02	3 1 2 101	1 01	3291 0 1 1 00		350,000
02 CD 02	3 1 2 101	1 01	3362 0 1 1 00		75,000
02 CD 02	3 9 3 103	1 01	3291 0 1 1 00		200,000
02 CD 02	3 9 3 103	1 01	3982 0 1 1 00		148,483
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					18,590,906
02 CD 02	1 7 1 104	1 01	4411 0 1 1 00		144,000
02 CD 02	2 2 6 101	1 03	4419 0 1 1 00		1,199,643
02 CD 02	2 3 1 102	1 01	4419 0 1 1 00		400,000
02 CD 02	2 3 2 101	1 01	4419 0 1 1 00		100,000
02 CD 02	2 4 1 102	1 01	4411 0 1 1 00		220,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 4 1 104	1 01	4419 0 1 1 00		280,800
02 CD 02	2 4 2 103	1 01	4411 0 1 1 00		86,000
02 CD 02	2 4 2 103	1 01	4412 0 1 1 00		13,452
02 CD 02	2 4 2 103	1 01	4419 0 1 1 00		2,654,167
02 CD 02	2 4 2 103	1 03	4419 0 1 1 00		1,407,344
02 CD 02	2 6 8 101	1 01	4419 0 1 1 00		260,000
02 CD 02	2 6 8 102	1 01	4419 0 1 1 00		6,210,000
02 CD 02	2 6 9 101	1 01	4419 0 1 1 00		2,840,000
02 CD 02	2 7 1 103	1 01	4419 0 1 1 68		2,775,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 2,065,590

02 CD 02	1 3 1 101	1 01	5111 0 2 1 00	A02D22001	40,900
02 CD 02	1 3 1 101	1 01	5151 0 2 1 00	A02D22001	678,472
02 CD 02	1 3 1 101	1 01	5191 0 2 1 00	A02D22001	4,000
02 CD 02	1 3 1 101	1 01	5211 0 2 1 00	A02D22001	21,000
02 CD 02	1 3 1 101	1 01	5231 0 2 1 00	A02D22001	18,000
02 CD 02	1 3 1 101	1 01	5911 0 2 1 00	A02D22001	210,000
02 CD 02	1 7 2 101	1 01	5671 0 2 1 00	A02D22002	48,000
02 CD 02	2 1 5 104	1 01	5611 0 2 1 00	A02D22003	319,000
02 CD 02	2 2 6 103	1 01	5311 0 2 1 00	A02D22008	7,800
02 CD 02	2 2 6 103	1 01	5321 0 2 1 00	A02D22008	22,006
02 CD 02	2 3 1 102	1 01	5321 0 2 1 00	A02D22009	9,800
02 CD 02	2 4 1 102	1 03	5111 0 2 1 00	A02D22011	6,600
02 CD 02	2 4 1 102	1 03	5191 0 2 1 00	A02D22011	2,200
02 CD 02	2 4 1 102	1 03	5211 0 2 1 00	A02D22011	10,000
02 CD 02	2 4 1 103	1 01	5611 0 2 1 00	A02D22004	415,462
02 CD 02	2 4 2 103	1 01	5151 0 2 1 00	A02D22010	24,000
02 CD 02	2 4 2 103	1 01	5191 0 2 1 00	A02D22010	2,000
02 CD 02	2 4 2 103	1 01	5211 0 2 1 00	A02D22010	36,000
02 CD 02	2 4 2 103	1 03	5291 0 2 1 00	A02D22010	45,000
02 CD 02	2 6 8 101	1 01	5191 0 2 1 00	A02D22007	10,350
02 CD 02	2 6 8 101	1 01	5291 0 2 1 00	A02D22007	4,470
02 CD 02	2 6 8 101	1 01	5311 0 2 1 00	A02D22007	21,200
02 CD 02	2 6 9 101	1 01	5111 0 2 1 00	A02D22005	4,180
02 CD 02	2 6 9 101	1 01	5291 0 2 1 00	A02D22005	51,150
02 CD 02	2 6 9 107	1 01	5111 0 2 1 00	A02D22012	33,600
02 CD 02	2 7 1 103	1 01	5191 0 2 1 00	A02D22006	10,000
02 CD 02	2 7 1 103	1 01	5311 0 2 1 00	A02D22006	10,400

>> INVERSIÓN PÚBLICA 140,901,022

02 CD 02	2 2 1 109	4 06	6121 0 2 1 37	O02D22009	6,540,253
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 02	2 2 1 113	5 71	6121 0 2 1 00	O02D22000	5,006,735
02 CD 02	2 2 1 118	3 04	6141 0 2 1 00	O02D22008	4,950,000
02 CD 02	2 2 1 118	4 06	6141 0 2 1 00	O02D22001	22,534,062
02 CD 02	2 2 1 118	4 06	6141 0 2 1 00	O02D22008	2,688,238
02 CD 02	2 2 4 101	1 01	6141 0 2 1 00	O02D22001	10,000,000
02 CD 02	2 4 1 103	3 04	6121 0 2 1 00	O02D22004	1,800,000
02 CD 02	2 4 1 103	3 04	6121 0 2 1 00	O02D22005	4,000,000
02 CD 02	2 4 1 103	3 04	6121 0 2 1 00	O02D22006	3,901,138
02 CD 02	2 4 1 103	4 06	6171 0 2 1 00	O02D22007	9,262,239
02 CD 02	2 4 1 103	5 26	6121 0 2 1 00	O02D22000	6,600,000
02 CD 02	2 6 9 102	4 06	6121 0 2 1 26	O02D22002	3,375,705
02 CD 02	2 6 9 103	4 06	6121 0 2 1 00	O02D22010	4,950,000
02 CD 02	2 6 9 104	4 06	6121 0 2 1 26	O02D22003	500,000
02 CD 02	3 1 1 104	1 01	6121 0 2 1 00	O02D22000	1,992,652
02 CD 02	3 1 1 104	1 01	6121 0 2 1 64	O02D22000	52,800,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Benito Juárez**

1,159,655,601

>> **SERVICIOS PERSONALES**

707,931,842

02 CD 03	1 7 1 103	1 03	1211 0 1 1 00		3,317,600
02 CD 03	1 7 2 102	1 01	1211 0 1 1 00		2,398,500
02 CD 03	1 7 2 103	1 01	1343 0 1 1 28		12,031,365
02 CD 03	1 7 2 103	1 01	1343 0 2 1 28		5,968,635
02 CD 03	1 8 5 103	1 01	1131 0 1 1 00		6,497,725
02 CD 03	1 8 5 103	1 01	1131 0 2 1 00		16,749,759
02 CD 03	1 8 5 103	1 01	1132 0 1 1 00		10,190,443
02 CD 03	1 8 5 103	1 01	1132 0 2 1 00		32,987,046
02 CD 03	1 8 5 103	1 01	1211 0 1 1 00		12,000,000
02 CD 03	1 8 5 103	1 01	1221 0 1 1 04		461,060
02 CD 03	1 8 5 103	1 01	1311 0 1 1 00		443,200
02 CD 03	1 8 5 103	1 01	1311 0 2 1 00		536,296
02 CD 03	1 8 5 103	1 01	1321 0 1 1 00		336,017
02 CD 03	1 8 5 103	1 01	1321 0 2 1 00		1,418,473
02 CD 03	1 8 5 103	1 01	1322 0 1 1 00		95,445
02 CD 03	1 8 5 103	1 01	1322 0 2 1 00		46,894
02 CD 03	1 8 5 103	1 01	1323 0 1 1 00		3,822,068
02 CD 03	1 8 5 103	1 01	1323 0 1 1 04		50,527
02 CD 03	1 8 5 103	1 01	1323 0 2 1 00		2,174,211
02 CD 03	1 8 5 103	1 01	1331 0 1 1 00		5,324,149
02 CD 03	1 8 5 103	1 01	1331 0 2 1 00		4,197,823
02 CD 03	1 8 5 103	1 01	1332 0 1 1 00		2,761,303
02 CD 03	1 8 5 103	1 01	1332 0 2 1 00		923,836
02 CD 03	1 8 5 103	1 01	1341 0 1 1 00		3,807,819
02 CD 03	1 8 5 103	1 01	1341 0 2 1 00		2,872,597
02 CD 03	1 8 5 103	1 01	1342 0 1 1 00		119,780
02 CD 03	1 8 5 103	1 01	1411 0 1 1 04		40,573
02 CD 03	1 8 5 103	1 01	1411 0 1 2 01		2,460,364
02 CD 03	1 8 5 103	1 01	1411 0 1 2 03		1,943,280
02 CD 03	1 8 5 103	1 01	1411 0 2 2 01		485,453
02 CD 03	1 8 5 103	1 01	1411 0 2 2 03		466,416
02 CD 03	1 8 5 103	1 01	1421 0 1 2 01		520,887
02 CD 03	1 8 5 103	1 01	1421 0 1 2 03		1,056,855
02 CD 03	1 8 5 103	1 01	1421 0 2 2 01		356,158
02 CD 03	1 8 5 103	1 01	1421 0 2 2 03		362,969
02 CD 03	1 8 5 103	1 01	1431 0 1 2 00		3,147,168

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	1 8 5 103	1 01	1431 0 2 2 00		1,088,107
02 CD 03	1 8 5 103	1 01	1441 0 1 2 00		1,075,862
02 CD 03	1 8 5 103	1 01	1441 0 2 2 00		913,453
02 CD 03	1 8 5 103	1 01	1443 0 1 2 00		251,209
02 CD 03	1 8 5 103	1 01	1443 0 2 2 00		107,700
02 CD 03	1 8 5 103	1 01	1511 0 1 2 00		398,861
02 CD 03	1 8 5 103	1 01	1511 0 2 2 00		4,868,334
02 CD 03	1 8 5 103	1 01	1541 0 1 1 00		4,902,025
02 CD 03	1 8 5 103	1 01	1541 0 1 2 04		1,057,279
02 CD 03	1 8 5 103	1 01	1541 0 1 2 18		6,349,352
02 CD 03	1 8 5 103	1 01	1542 0 1 1 00		230,000
02 CD 03	1 8 5 103	1 01	1543 0 1 1 26		325,000
02 CD 03	1 8 5 103	1 01	1544 0 1 1 00		2,929,638
02 CD 03	1 8 5 103	1 01	1544 0 2 1 00		889,723
02 CD 03	1 8 5 103	1 01	1545 0 1 1 09		2,882,667
02 CD 03	1 8 5 103	1 01	1545 0 1 1 10		1,118,200
02 CD 03	1 8 5 103	1 01	1545 0 2 1 09		3,849,646
02 CD 03	1 8 5 103	1 01	1545 0 2 1 10		663,120
02 CD 03	1 8 5 103	1 01	1547 0 1 1 00		152,495
02 CD 03	1 8 5 103	1 01	1547 0 2 1 00		204,000
02 CD 03	1 8 5 103	1 01	1548 0 1 1 00		5,409,006
02 CD 03	1 8 5 103	1 01	1548 0 2 1 00		5,636,466
02 CD 03	1 8 5 103	1 01	1549 0 1 1 06		560,372
02 CD 03	1 8 5 103	1 01	1591 0 1 1 00		9,443,199
02 CD 03	1 8 5 103	1 01	1711 0 1 1 00		20,200
02 CD 03	1 8 5 103	1 01	1712 0 1 1 00		228,335
02 CD 03	1 8 5 103	1 01	1712 0 2 1 00		227,954
02 CD 03	1 8 5 103	1 01	1713 0 1 1 00		742,800
02 CD 03	1 8 5 103	1 01	1714 0 1 1 00		572,277
02 CD 03	1 8 5 103	1 01	1719 0 1 1 00		21,000
02 CD 03	2 1 1 101	1 01	1131 0 1 1 00		13,250,219
02 CD 03	2 1 1 101	1 01	1131 0 2 1 00		943,845
02 CD 03	2 1 1 101	1 01	1132 0 1 1 00		14,241,460
02 CD 03	2 1 1 101	1 01	1132 0 2 1 00		22,690,501
02 CD 03	2 1 1 101	1 01	1221 0 2 1 04		1,145,664
02 CD 03	2 1 1 101	1 01	1311 0 1 1 00		233,764
02 CD 03	2 1 1 101	1 01	1311 0 2 1 00		487,777
02 CD 03	2 1 1 101	1 01	1321 0 1 1 00		1,113,102
02 CD 03	2 1 1 101	1 01	1321 0 2 1 00		215,769
02 CD 03	2 1 1 101	1 01	1322 0 1 1 00		98,811

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 1 1 101	1 01	1322 0 2 1 00		92,765
02 CD 03	2 1 1 101	1 01	1323 0 1 1 00		3,371,413
02 CD 03	2 1 1 101	1 01	1323 0 2 1 00		3,209,796
02 CD 03	2 1 1 101	1 01	1323 0 2 1 04		125,552
02 CD 03	2 1 1 101	1 01	1331 0 1 1 00		5,833,103
02 CD 03	2 1 1 101	1 01	1331 0 2 1 00		3,882,344
02 CD 03	2 1 1 101	1 01	1332 0 1 1 00		2,270,741
02 CD 03	2 1 1 101	1 01	1332 0 2 1 00		770,421
02 CD 03	2 1 1 101	1 01	1341 0 1 1 00		2,429,660
02 CD 03	2 1 1 101	1 01	1341 0 2 1 00		1,378,469
02 CD 03	2 1 1 101	1 01	1411 0 1 2 01		3,203,645
02 CD 03	2 1 1 101	1 01	1411 0 1 2 03		1,942,728
02 CD 03	2 1 1 101	1 01	1411 0 2 1 04		100,818
02 CD 03	2 1 1 101	1 01	1411 0 2 2 01		796,139
02 CD 03	2 1 1 101	1 01	1411 0 2 2 03		351,808
02 CD 03	2 1 1 101	1 01	1421 0 1 2 01		493,830
02 CD 03	2 1 1 101	1 01	1421 0 1 2 03		773,066
02 CD 03	2 1 1 101	1 01	1421 0 2 2 01		71,968
02 CD 03	2 1 1 101	1 01	1421 0 2 2 03		344,998
02 CD 03	2 1 1 101	1 01	1431 0 1 2 00		287,189
02 CD 03	2 1 1 101	1 01	1431 0 2 2 00		159,401
02 CD 03	2 1 1 101	1 01	1441 0 1 2 00		544,980
02 CD 03	2 1 1 101	1 01	1441 0 2 2 00		384,466
02 CD 03	2 1 1 101	1 01	1511 0 1 2 00		2,505,699
02 CD 03	2 1 1 101	1 01	1511 0 2 2 00		404,051
02 CD 03	2 1 1 101	1 01	1541 0 1 2 18		6,136,418
02 CD 03	2 1 1 101	1 01	1544 0 1 1 00		675,657
02 CD 03	2 1 1 101	1 01	1544 0 2 1 00		16,322
02 CD 03	2 1 1 101	1 01	1545 0 1 1 09		4,594,650
02 CD 03	2 1 1 101	1 01	1545 0 2 1 09		3,216,026
02 CD 03	2 1 1 101	1 01	1546 0 1 1 00		3,377,661
02 CD 03	2 1 1 101	1 01	1546 0 2 1 00		2,104,893
02 CD 03	2 1 1 101	1 01	1547 0 1 1 00		102,000
02 CD 03	2 1 1 101	1 01	1547 0 2 1 00		204,000
02 CD 03	2 1 1 101	1 01	1548 0 1 1 00		2,347,385
02 CD 03	2 1 1 101	1 01	1548 0 2 1 00		1,274,099
02 CD 03	2 1 1 101	1 01	1549 0 1 1 06		792,910
02 CD 03	2 1 1 101	1 01	1591 0 1 1 00		7,306,931
02 CD 03	2 1 1 101	1 01	1712 0 1 1 00		633,087
02 CD 03	2 1 1 101	1 01	1712 0 2 1 00		2,316,562

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 1 1 101	1 01	1713 0 1 1 00		212,400
02 CD 03	2 1 1 101	1 01	1714 0 1 1 00		310,100
02 CD 03	2 1 3 103	1 01	1221 0 2 1 04		568,287
02 CD 03	2 1 3 103	1 01	1323 0 2 1 04		62,278
02 CD 03	2 1 3 103	1 01	1411 0 2 1 04		50,009
02 CD 03	2 1 3 103	1 03	1211 0 1 1 00		279,768
02 CD 03	2 1 5 104	1 01	1221 0 2 1 04		1,554,498
02 CD 03	2 1 5 104	1 01	1323 0 2 1 04		170,356
02 CD 03	2 1 5 104	1 01	1411 0 2 1 04		136,796
02 CD 03	2 1 5 106	1 01	1221 0 2 1 04		314,496
02 CD 03	2 1 5 106	1 01	1323 0 2 1 04		34,465
02 CD 03	2 1 5 106	1 01	1411 0 2 1 04		27,676
02 CD 03	2 2 1 104	1 01	1131 0 1 1 00		15,916,058
02 CD 03	2 2 1 104	1 01	1131 0 2 1 00		4,030,850
02 CD 03	2 2 1 104	1 01	1132 0 1 1 00		8,489,027
02 CD 03	2 2 1 104	1 01	1132 0 2 1 00		17,984,856
02 CD 03	2 2 1 104	1 01	1211 0 1 1 00		1,135,000
02 CD 03	2 2 1 104	1 01	1221 0 2 1 04		1,302,912
02 CD 03	2 2 1 104	1 01	1311 0 1 1 00		255,664
02 CD 03	2 2 1 104	1 01	1311 0 2 1 00		428,633
02 CD 03	2 2 1 104	1 01	1321 0 1 1 00		1,114,712
02 CD 03	2 2 1 104	1 01	1321 0 2 1 00		215,763
02 CD 03	2 2 1 104	1 01	1322 0 1 1 00		57,075
02 CD 03	2 2 1 104	1 01	1322 0 2 1 00		48,014
02 CD 03	2 2 1 104	1 01	1323 0 1 1 00		3,371,413
02 CD 03	2 2 1 104	1 01	1323 0 2 1 00		3,209,796
02 CD 03	2 2 1 104	1 01	1323 0 2 1 04		142,785
02 CD 03	2 2 1 104	1 01	1331 0 2 1 00		4,199,230
02 CD 03	2 2 1 104	1 01	1332 0 1 1 00		1,928,854
02 CD 03	2 2 1 104	1 01	1332 0 2 1 00		705,913
02 CD 03	2 2 1 104	1 01	1341 0 1 1 00		2,900,904
02 CD 03	2 2 1 104	1 01	1341 0 2 1 00		2,205,321
02 CD 03	2 2 1 104	1 01	1411 0 1 2 01		4,751,583
02 CD 03	2 2 1 104	1 01	1411 0 1 2 03		1,933,252
02 CD 03	2 2 1 104	1 01	1411 0 2 1 04		114,656
02 CD 03	2 2 1 104	1 01	1411 0 2 2 01		796,100
02 CD 03	2 2 1 104	1 01	1411 0 2 2 03		35,092
02 CD 03	2 2 1 104	1 01	1421 0 1 2 01		493,830
02 CD 03	2 2 1 104	1 01	1421 0 1 2 03		773,066
02 CD 03	2 2 1 104	1 01	1421 0 2 2 01		198,953

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 2 1 104	1 01	1421 0 2 2 03		344,999
02 CD 03	2 2 1 104	1 01	1431 0 1 2 00		287,189
02 CD 03	2 2 1 104	1 01	1431 0 2 2 00		159,401
02 CD 03	2 2 1 104	1 01	1441 0 1 2 00		176,755
02 CD 03	2 2 1 104	1 01	1441 0 2 2 00		491,461
02 CD 03	2 2 1 104	1 01	1443 0 1 2 00		24,300
02 CD 03	2 2 1 104	1 01	1511 0 1 2 00		2,735,089
02 CD 03	2 2 1 104	1 01	1511 0 2 2 00		460,159
02 CD 03	2 2 1 104	1 01	1541 0 1 2 18		6,238,919
02 CD 03	2 2 1 104	1 01	1544 0 1 1 00		734,154
02 CD 03	2 2 1 104	1 01	1545 0 1 1 09		4,299,495
02 CD 03	2 2 1 104	1 01	1545 0 2 1 09		3,755,948
02 CD 03	2 2 1 104	1 01	1547 0 1 1 00		102,000
02 CD 03	2 2 1 104	1 01	1547 0 2 1 00		204,000
02 CD 03	2 2 1 104	1 01	1548 0 1 1 00		1,289,401
02 CD 03	2 2 1 104	1 01	1548 0 2 1 00		1,289,401
02 CD 03	2 2 1 104	1 01	1549 0 1 1 06		433,860
02 CD 03	2 2 1 104	1 01	1591 0 1 1 00		10,251,619
02 CD 03	2 2 1 104	1 01	1712 0 1 1 00		664,833
02 CD 03	2 2 1 104	1 01	1712 0 2 1 00		2,386,624
02 CD 03	2 2 1 104	1 01	1713 0 1 1 00		212,400
02 CD 03	2 2 1 104	1 01	1714 0 1 1 00		309,696
02 CD 03	2 2 1 107	1 01	1211 0 1 1 00		2,836,600
02 CD 03	2 2 1 107	1 01	1221 0 2 1 04		269,568
02 CD 03	2 2 1 107	1 01	1323 0 2 1 04		29,542
02 CD 03	2 2 1 107	1 01	1411 0 2 1 04		23,722
02 CD 03	2 2 1 108	1 01	1221 0 2 1 04		1,617,408
02 CD 03	2 2 1 108	1 01	1323 0 2 1 04		177,250
02 CD 03	2 2 1 108	1 01	1411 0 2 1 04		142,332
02 CD 03	2 2 3 103	1 01	1221 0 2 1 04		314,496
02 CD 03	2 2 3 103	1 01	1323 0 2 1 04		34,465
02 CD 03	2 2 3 103	1 01	1411 0 2 1 04		27,676
02 CD 03	2 2 4 101	1 01	1221 0 2 1 04		222,445
02 CD 03	2 2 4 101	1 01	1323 0 2 1 04		24,378
02 CD 03	2 2 4 101	1 01	1411 0 2 1 04		19,575
02 CD 03	2 3 1 102	1 03	1211 0 1 1 00		750,000
02 CD 03	2 4 1 103	1 01	1131 0 1 1 00		10,660,340
02 CD 03	2 4 1 103	1 01	1131 0 2 1 00		3,460,313
02 CD 03	2 4 1 103	1 01	1132 0 1 1 00		7,182,915
02 CD 03	2 4 1 103	1 01	1132 0 2 1 00		24,810,656

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 4 1 103	1 01	1311 0 1 1 00		233,272
02 CD 03	2 4 1 103	1 01	1311 0 2 1 00		390,035
02 CD 03	2 4 1 103	1 01	1321 0 1 1 00		1,041,984
02 CD 03	2 4 1 103	1 01	1321 0 2 1 00		215,762
02 CD 03	2 4 1 103	1 01	1322 0 1 1 00		102,501
02 CD 03	2 4 1 103	1 01	1322 0 2 1 00		59,518
02 CD 03	2 4 1 103	1 01	1323 0 1 1 00		3,429,261
02 CD 03	2 4 1 103	1 01	1323 0 2 1 00		2,813,711
02 CD 03	2 4 1 103	1 01	1331 0 1 1 00		3,848,116
02 CD 03	2 4 1 103	1 01	1331 0 2 1 00		3,866,170
02 CD 03	2 4 1 103	1 01	1332 0 1 1 00		2,602,073
02 CD 03	2 4 1 103	1 01	1332 0 2 1 00		806,748
02 CD 03	2 4 1 103	1 01	1341 0 1 1 00		1,713,498
02 CD 03	2 4 1 103	1 01	1341 0 2 1 00		1,221,229
02 CD 03	2 4 1 103	1 01	1411 0 1 2 01		752,369
02 CD 03	2 4 1 103	1 01	1411 0 1 2 03		1,711,666
02 CD 03	2 4 1 103	1 01	1411 0 2 2 01		4,167,893
02 CD 03	2 4 1 103	1 01	1411 0 2 2 03		440,691
02 CD 03	2 4 1 103	1 01	1421 0 1 2 01		464,792
02 CD 03	2 4 1 103	1 01	1421 0 1 2 03		2,052,075
02 CD 03	2 4 1 103	1 01	1421 0 2 1 03		211,649
02 CD 03	2 4 1 103	1 01	1421 0 2 2 03		344,298
02 CD 03	2 4 1 103	1 01	1431 0 1 2 00		287,189
02 CD 03	2 4 1 103	1 01	1431 0 2 2 00		159,399
02 CD 03	2 4 1 103	1 01	1441 0 1 2 00		695,871
02 CD 03	2 4 1 103	1 01	1441 0 2 2 00		150,899
02 CD 03	2 4 1 103	1 01	1443 0 1 2 00		19,260
02 CD 03	2 4 1 103	1 01	1511 0 1 2 00		2,832,961
02 CD 03	2 4 1 103	1 01	1511 0 2 2 00		460,159
02 CD 03	2 4 1 103	1 01	1541 0 1 2 18		6,470,104
02 CD 03	2 4 1 103	1 01	1544 0 1 1 00		2,006,528
02 CD 03	2 4 1 103	1 01	1544 0 2 1 00		291,541
02 CD 03	2 4 1 103	1 01	1545 0 1 1 09		4,347,366
02 CD 03	2 4 1 103	1 01	1545 0 2 1 09		4,124,545
02 CD 03	2 4 1 103	1 01	1547 0 1 1 00		102,000
02 CD 03	2 4 1 103	1 01	1547 0 2 1 00		204,000
02 CD 03	2 4 1 103	1 01	1548 0 1 1 00		1,289,401
02 CD 03	2 4 1 103	1 01	1548 0 2 1 00		1,373,793
02 CD 03	2 4 1 103	1 01	1549 0 1 1 06		262,376
02 CD 03	2 4 1 103	1 01	1591 0 1 1 00		7,772,849

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 4 1 103	1 01	1712 0 1 1 00		679,280
02 CD 03	2 4 1 103	1 01	1712 0 2 1 00		979,112
02 CD 03	2 4 1 103	1 01	1713 0 1 1 00		212,400
02 CD 03	2 4 1 103	1 01	1714 0 1 1 00		309,696
02 CD 03	2 4 1 104	1 03	1211 0 1 1 00		1,110,000
02 CD 03	2 5 1 103	1 01	1221 0 1 1 04		404,352
02 CD 03	2 5 1 103	1 01	1323 0 1 1 04		44,313
02 CD 03	2 5 1 103	1 01	1411 0 1 1 04		35,583
02 CD 03	2 6 8 105	1 01	1211 0 1 1 00		950,000
02 CD 03	2 6 9 101	1 01	1211 0 1 1 00		5,400,000
02 CD 03	2 6 9 106	1 01	1231 0 1 1 00		900,000
02 CD 03	2 6 9 107	1 01	1131 0 1 1 00		14,683,658
02 CD 03	2 6 9 107	1 01	1131 0 2 1 00		4,775,509
02 CD 03	2 6 9 107	1 01	1132 0 1 1 00		8,176,500
02 CD 03	2 6 9 107	1 01	1132 0 2 1 00		29,854,130
02 CD 03	2 6 9 107	1 01	1211 0 1 1 00		786,500
02 CD 03	2 6 9 107	1 01	1221 0 1 1 04		1,787,318
02 CD 03	2 6 9 107	1 01	1311 0 1 1 00		356,650
02 CD 03	2 6 9 107	1 01	1311 0 2 1 00		509,200
02 CD 03	2 6 9 107	1 01	1321 0 1 1 00		1,122,874
02 CD 03	2 6 9 107	1 01	1321 0 2 1 00		1,102
02 CD 03	2 6 9 107	1 01	1322 0 1 1 00		86,360
02 CD 03	2 6 9 107	1 01	1322 0 2 1 00		46,205
02 CD 03	2 6 9 107	1 01	1323 0 1 1 00		2,360,120
02 CD 03	2 6 9 107	1 01	1323 0 1 1 04		195,870
02 CD 03	2 6 9 107	1 01	1323 0 2 1 00		3,109,796
02 CD 03	2 6 9 107	1 01	1331 0 1 1 00		3,496,441
02 CD 03	2 6 9 107	1 01	1331 0 2 1 00		3,860,874
02 CD 03	2 6 9 107	1 01	1332 0 1 1 00		122,603
02 CD 03	2 6 9 107	1 01	1332 0 2 1 00		907,772
02 CD 03	2 6 9 107	1 01	1341 0 1 1 00		3,232,695
02 CD 03	2 6 9 107	1 01	1341 0 2 1 00		2,636,588
02 CD 03	2 6 9 107	1 01	1411 0 1 1 04		157,284
02 CD 03	2 6 9 107	1 01	1411 0 1 2 01		3,175,418
02 CD 03	2 6 9 107	1 01	1411 0 1 2 03		1,807,145
02 CD 03	2 6 9 107	1 01	1411 0 2 2 01		752,369
02 CD 03	2 6 9 107	1 01	1411 0 2 2 03		441,350
02 CD 03	2 6 9 107	1 01	1421 0 1 2 01		464,792
02 CD 03	2 6 9 107	1 01	1421 0 1 2 03		287,444
02 CD 03	2 6 9 107	1 01	1421 0 2 2 01		198,953

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 6 9 107	1 01	1421 0 2 2 03		2,096,173
02 CD 03	2 6 9 107	1 01	1431 0 1 2 00		793,971
02 CD 03	2 6 9 107	1 01	1431 0 2 2 00		355,400
02 CD 03	2 6 9 107	1 01	1441 0 1 2 00		765,915
02 CD 03	2 6 9 107	1 01	1441 0 2 2 00		150,888
02 CD 03	2 6 9 107	1 01	1443 0 1 2 00		162,368
02 CD 03	2 6 9 107	1 01	1443 0 2 2 00		17,411
02 CD 03	2 6 9 107	1 01	1511 0 1 2 00		3,185,973
02 CD 03	2 6 9 107	1 01	1511 0 2 2 00		344,256
02 CD 03	2 6 9 107	1 01	1541 0 1 2 18		6,796,773
02 CD 03	2 6 9 107	1 01	1544 0 1 1 00		1,769,056
02 CD 03	2 6 9 107	1 01	1544 0 2 1 00		123,086
02 CD 03	2 6 9 107	1 01	1545 0 1 1 09		4,636,365
02 CD 03	2 6 9 107	1 01	1545 0 2 1 09		4,091,591
02 CD 03	2 6 9 107	1 01	1547 0 1 1 00		102,000
02 CD 03	2 6 9 107	1 01	1547 0 2 1 00		204,000
02 CD 03	2 6 9 107	1 01	1548 0 1 1 00		1,409,676
02 CD 03	2 6 9 107	1 01	1548 0 2 1 00		1,317,061
02 CD 03	2 6 9 107	1 01	1549 0 1 1 06		568,525
02 CD 03	2 6 9 107	1 01	1551 0 1 1 00		96,801
02 CD 03	2 6 9 107	1 01	1551 0 2 1 00		54,858
02 CD 03	2 6 9 107	1 01	1591 0 1 1 00		9,704,359
02 CD 03	2 6 9 107	1 01	1712 0 1 1 00		457,344
02 CD 03	2 6 9 107	1 01	1712 0 2 1 00		2,170,639
02 CD 03	2 6 9 107	1 01	1713 0 1 1 00		760,000
02 CD 03	2 6 9 107	1 01	1714 0 1 1 00		299,446
02 CD 03	2 6 9 107	1 03	1211 0 1 1 00		150,000
02 CD 03	2 7 1 103	1 01	1211 0 1 1 00		1,019,200
02 CD 03	3 1 1 101	1 01	1221 0 1 1 04		291,054
02 CD 03	3 1 1 101	1 01	1323 0 1 1 04		31,896
02 CD 03	3 1 1 101	1 01	1411 0 1 1 04		25,613
02 CD 03	3 1 1 101	1 03	1211 0 1 1 00		360,000
02 CD 03	3 1 1 102	1 01	1221 0 1 1 04		1,007,836
02 CD 03	3 1 1 102	1 01	1323 0 1 1 04		110,448
02 CD 03	3 1 1 102	1 01	1411 0 1 1 04		88,690
>> MATERIALES Y SUMINISTROS					95,357,242
02 CD 03	1 3 5 101	1 03	2211 0 1 1 00		600,000
02 CD 03	1 7 1 103	4 05	2171 0 1 1 00		200,000
02 CD 03	1 7 1 103	4 05	2221 0 1 1 00		70,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	1 7 2 103	1 03	2541 0 1 1 00		900,000
02 CD 03	1 7 2 103	4 05	2161 0 1 1 00		30,000
02 CD 03	1 7 2 103	4 05	2561 0 1 1 00		120,000
02 CD 03	1 7 2 103	4 05	2911 0 1 1 00		70,000
02 CD 03	1 8 2 102	1 03	2141 0 1 1 00		700,000
02 CD 03	1 8 5 103	1 01	2111 0 1 1 68		1,625,000
02 CD 03	1 8 5 103	1 01	2111 0 1 2 00		860,000
02 CD 03	1 8 5 103	1 01	2231 0 1 1 00		100,000
02 CD 03	1 8 5 103	1 01	2531 0 1 1 00		150,000
02 CD 03	1 8 5 103	1 01	2711 0 1 2 00		4,800,000
02 CD 03	1 8 5 103	1 01	2721 0 1 2 00		3,000,000
02 CD 03	1 8 5 103	1 01	2731 0 1 1 00		150,000
02 CD 03	1 8 5 103	1 01	2921 0 1 1 00		90,000
02 CD 03	1 8 5 103	1 01	2961 0 1 2 00		1,000,000
02 CD 03	1 8 5 103	1 03	2121 0 1 1 00		300,000
02 CD 03	1 8 5 103	1 03	2611 0 1 1 00		930,000
02 CD 03	1 8 5 103	1 03	2711 0 1 1 00		250,000
02 CD 03	1 8 5 103	1 03	2721 0 1 1 00		800,000
02 CD 03	1 8 5 103	4 05	2431 0 1 1 00		100,000
02 CD 03	1 8 5 103	4 05	2441 0 1 1 00		100,000
02 CD 03	1 8 5 103	4 05	2451 0 1 1 00		100,000
02 CD 03	1 8 5 103	4 05	2461 0 1 1 00		350,000
02 CD 03	1 8 5 103	4 05	2471 0 1 1 00		450,000
02 CD 03	1 8 5 103	4 05	2481 0 1 1 00		150,000
02 CD 03	1 8 5 103	4 05	2491 0 1 1 00		200,000
02 CD 03	1 8 5 103	4 05	2611 0 1 2 00		3,000,000
02 CD 03	1 8 5 103	4 05	2611 0 2 2 00		1,661,677
02 CD 03	1 8 5 103	4 05	2961 0 2 2 00		1,950,000
02 CD 03	2 1 1 101	1 01	2161 0 1 1 00		300,000
02 CD 03	2 1 1 101	4 05	2481 0 2 1 00		300,000
02 CD 03	2 1 1 101	4 05	2491 0 2 1 00		300,000
02 CD 03	2 1 1 101	4 05	2561 0 2 1 00		250,000
02 CD 03	2 1 1 101	4 05	2611 0 1 2 00		17,024,511
02 CD 03	2 1 1 101	4 05	2611 0 2 1 00		200,000
02 CD 03	2 1 1 101	4 05	2611 0 2 2 00		9,975,489
02 CD 03	2 1 3 103	1 03	2461 0 2 1 00		2,000,000
02 CD 03	2 1 3 103	1 03	2561 0 2 1 00		800,000
02 CD 03	2 1 3 103	1 03	2911 0 2 1 00		700,000
02 CD 03	2 1 3 103	4 05	2421 0 2 1 00		200,000
02 CD 03	2 1 5 104	1 03	2391 0 1 1 00		2,500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 1 5 106	4 05	2391 0 1 1 00		1,500,000
02 CD 03	2 1 5 108	1 03	2561 0 1 1 00		300,000
02 CD 03	2 1 6 105	4 05	2471 0 1 1 00		80,000
02 CD 03	2 2 1 104	1 01	2461 0 1 1 00		250,000
02 CD 03	2 2 1 104	1 01	2471 0 1 1 00		300,000
02 CD 03	2 2 1 104	1 01	2491 0 1 1 00		346,765
02 CD 03	2 2 1 104	4 05	2421 0 2 1 00		240,000
02 CD 03	2 2 1 104	4 05	2471 0 2 1 00		300,000
02 CD 03	2 2 1 104	4 05	2491 0 2 1 00		553,235
02 CD 03	2 2 1 104	4 05	2511 0 2 1 00		100,000
02 CD 03	2 2 1 106	1 03	2161 0 1 1 00		700,000
02 CD 03	2 2 1 107	1 01	2491 0 2 1 00		93,746
02 CD 03	2 2 1 107	1 03	2461 0 2 1 00		1,000,000
02 CD 03	2 2 1 107	1 03	2491 0 2 1 00		906,254
02 CD 03	2 2 1 107	4 05	2421 0 2 1 00		450,000
02 CD 03	2 2 1 107	4 05	2431 0 2 1 00		150,000
02 CD 03	2 2 1 107	4 05	2441 0 2 1 00		300,000
02 CD 03	2 2 1 107	4 05	2561 0 2 1 00		200,000
02 CD 03	2 2 1 107	4 05	2921 0 2 1 00		150,000
02 CD 03	2 2 1 108	1 03	2421 0 2 1 00		860,766
02 CD 03	2 2 1 108	4 05	2411 0 2 2 00		6,035,736
02 CD 03	2 2 1 108	4 05	2421 0 2 1 00		139,234
02 CD 03	2 2 1 108	4 05	2471 0 2 1 00		10,000
02 CD 03	2 2 1 108	4 05	2561 0 2 1 00		250,000
02 CD 03	2 2 1 108	4 05	2911 0 2 1 00		300,000
02 CD 03	2 2 1 111	1 03	2491 0 2 1 00		800,000
02 CD 03	2 2 1 111	4 05	2561 0 2 1 00		100,000
02 CD 03	2 2 1 112	1 03	2471 0 2 1 00		1,100,000
02 CD 03	2 2 1 112	1 03	2491 0 2 1 00		1,200,000
02 CD 03	2 2 1 112	4 05	2391 0 2 1 00		50,000
02 CD 03	2 2 1 112	4 05	2451 0 2 1 00		70,000
02 CD 03	2 2 1 112	4 05	2561 0 2 1 00		25,000
02 CD 03	2 2 1 112	4 05	2911 0 2 1 00		100,000
02 CD 03	2 2 1 118	1 01	2471 0 1 1 00		250,000
02 CD 03	2 2 1 118	1 01	2561 0 1 1 00		150,000
02 CD 03	2 2 1 118	1 03	2441 0 1 1 00		350,000
02 CD 03	2 2 1 118	1 03	2461 0 2 1 00		3,000,000
02 CD 03	2 2 3 103	1 03	2471 0 1 1 00		554,829
02 CD 03	2 2 3 103	4 05	2419 0 2 1 00		300,000
02 CD 03	2 2 3 103	4 05	2421 0 2 1 00		400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 2 3 103	4 05	2431 0 2 1 00		80,000
02 CD 03	2 2 3 103	4 05	2441 0 2 1 00		50,000
02 CD 03	2 2 3 103	4 05	2561 0 2 1 00		90,000
02 CD 03	2 2 3 103	4 05	2911 0 2 1 00		40,000
02 CD 03	2 2 4 101	1 01	2471 0 1 1 00		450,000
02 CD 03	2 2 4 101	1 01	2921 0 1 1 00		50,000
02 CD 03	2 2 6 103	1 01	2541 0 1 1 00		150,000
02 CD 03	2 2 6 103	1 03	2531 0 1 1 00		200,000
02 CD 03	2 3 1 102	1 01	2171 0 1 1 00		120,000
02 CD 03	2 3 1 102	1 01	2211 0 1 1 00		40,000
02 CD 03	2 3 1 102	1 03	2531 0 1 1 00		250,000
02 CD 03	2 3 1 102	1 03	2541 0 1 1 00		1,200,000
02 CD 03	2 3 1 102	1 03	2551 0 1 1 00		1,000,000
02 CD 03	2 4 1 103	4 05	2461 0 1 1 00		700,000
02 CD 03	2 4 1 103	4 05	2471 0 1 1 00		350,000
02 CD 03	2 4 1 103	4 05	2491 0 1 1 00		700,000
02 CD 03	2 4 1 103	4 05	2911 0 2 1 00		70,000
02 CD 03	2 4 1 103	4 05	2921 0 1 1 00		50,000
02 CD 03	2 4 1 104	1 03	2731 0 1 1 00		2,500,000
02 CD 03	2 4 2 102	4 05	2421 0 2 1 00		360,000
02 CD 03	2 4 2 102	4 05	2431 0 2 1 00		150,000
02 CD 03	2 4 2 102	4 05	2441 0 2 1 00		90,000
02 CD 03	2 4 2 103	1 01	2171 0 1 1 00		120,000
02 CD 03	2 4 2 103	1 01	2931 0 1 1 00		125,000
02 CD 03	2 5 1 103	1 01	2441 0 1 1 00		90,000
02 CD 03	2 5 1 103	1 03	2461 0 1 1 00		900,000
02 CD 03	2 5 1 103	1 03	2921 0 1 1 00		250,000
02 CD 03	2 6 8 104	1 01	2541 0 1 1 00		150,000
02 CD 03	2 6 8 105	1 03	2171 0 1 1 00		60,000
02 CD 03	2 6 9 101	1 01	2161 0 1 1 26		100,000
02 CD 03	2 6 9 101	1 01	2171 0 1 1 26		400,000
02 CD 03	2 6 9 101	1 01	2231 0 1 1 26		500,000
02 CD 03	2 6 9 101	1 01	2711 0 1 1 26		150,000
02 CD 03	2 6 9 101	1 01	2751 0 1 1 26		100,000
02 CD 03	2 6 9 106	1 01	2181 0 1 1 00		200,000
02 CD 03	2 6 9 107	1 01	2231 0 1 1 00		150,000
02 CD 03	2 7 1 103	1 01	2211 0 1 1 00		50,000

>> SERVICIOS GENERALES

192,754,393

02 CD 03	1 7 1 103	1 01	3381 0 1 2 00		6,250,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	1 7 1 103	4 05	3381 0 1 2 00		13,644,673
02 CD 03	1 8 2 102	1 01	3112 0 1 2 00		300,000
02 CD 03	1 8 2 102	1 01	3331 0 1 1 00		550,000
02 CD 03	1 8 2 102	4 05	3112 0 1 2 00		8,700,000
02 CD 03	1 8 2 102	4 05	3531 0 1 1 00		1,200,000
02 CD 03	1 8 5 101	1 01	3341 0 1 1 00		500,000
02 CD 03	1 8 5 101	1 03	3341 0 1 1 00		1,000,000
02 CD 03	1 8 5 103	1 01	3112 0 1 2 00		2,500,000
02 CD 03	1 8 5 103	1 01	3141 0 1 1 00		2,500,000
02 CD 03	1 8 5 103	1 01	3141 0 1 2 22		10,000
02 CD 03	1 8 5 103	1 01	3161 0 1 1 00		2,000,000
02 CD 03	1 8 5 103	1 01	3171 0 1 1 00		600,000
02 CD 03	1 8 5 103	1 01	3181 0 1 1 00		12,000
02 CD 03	1 8 5 103	1 01	3191 0 1 1 00		10,000
02 CD 03	1 8 5 103	1 01	3191 0 1 2 00		800,000
02 CD 03	1 8 5 103	1 01	3361 0 1 1 00		200,000
02 CD 03	1 8 5 103	1 01	3361 0 1 2 00		650,000
02 CD 03	1 8 5 103	1 01	3411 0 1 1 00		15,000
02 CD 03	1 8 5 103	1 01	3432 0 1 1 04		150,000
02 CD 03	1 8 5 103	1 01	3432 0 1 2 00		1,200,000
02 CD 03	1 8 5 103	1 01	3451 0 2 2 00		9,000,000
02 CD 03	1 8 5 103	1 01	3751 0 1 1 00		100,000
02 CD 03	1 8 5 103	1 01	3811 0 1 1 00		100,000
02 CD 03	1 8 5 103	1 01	3911 0 1 1 00		900,000
02 CD 03	1 8 5 103	1 01	3969 0 1 2 25		1,750,000
02 CD 03	1 8 5 103	1 01	3981 0 1 2 00		5,248,617
02 CD 03	1 8 5 103	1 01	3981 0 1 2 04		12,790
02 CD 03	1 8 5 103	1 01	3981 0 2 2 00		5,116,562
02 CD 03	1 8 5 103	1 01	3982 0 1 1 00		1,021,847
02 CD 03	1 8 5 103	1 01	3982 0 2 1 00		2,240,256
02 CD 03	1 8 5 103	1 03	3121 0 1 1 00		3,000,000
02 CD 03	1 8 5 103	1 03	3141 0 1 1 00		1,000,000
02 CD 03	1 8 5 103	1 03	3161 0 1 1 00		1,000,000
02 CD 03	1 8 5 103	1 03	3291 0 1 1 00		4,000,000
02 CD 03	1 8 5 103	1 03	3311 0 1 1 00		350,000
02 CD 03	1 8 5 103	1 03	3511 0 2 1 00		900,000
02 CD 03	1 8 5 103	1 03	3552 0 2 1 00		3,000,000
02 CD 03	1 8 5 103	1 03	3571 0 2 1 00		3,600,000
02 CD 03	1 8 5 103	1 03	3591 0 1 1 00		700,000
02 CD 03	1 8 5 103	1 03	3611 0 1 1 00		2,300,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	1 8 5 103	1 03	3631 0 1 1 00		500,000
02 CD 03	1 8 5 103	1 03	3651 0 1 1 00		450,000
02 CD 03	1 8 5 103	1 03	3661 0 1 1 00		800,000
02 CD 03	1 8 5 103	1 03	3691 0 1 1 00		1,200,000
02 CD 03	1 8 5 103	1 03	3722 0 1 1 00		600,000
02 CD 03	1 8 5 103	1 03	3831 0 1 1 00		600,000
02 CD 03	1 8 5 103	1 03	3921 0 1 1 00		2,000,000
02 CD 03	1 8 5 103	4 05	3112 0 1 2 00		15,900,000
02 CD 03	1 8 5 103	4 05	3112 0 2 2 00		4,500,000
02 CD 03	1 8 5 103	4 05	3131 0 1 2 00		9,814,157
02 CD 03	1 8 5 104	1 01	3311 0 1 1 00		200,000
02 CD 03	2 1 1 101	1 01	3112 0 1 2 00		7,000,000
02 CD 03	2 1 1 101	1 01	3921 0 2 1 00		600,000
02 CD 03	2 1 1 101	1 01	3981 0 2 2 04		31,780
02 CD 03	2 1 1 101	4 05	3112 0 2 2 00		8,000,000
02 CD 03	2 1 3 103	1 01	3981 0 2 2 04		15,764
02 CD 03	2 1 3 103	4 05	3112 0 2 2 00		1,550,000
02 CD 03	2 1 5 104	1 01	3112 0 1 2 00		650,000
02 CD 03	2 1 5 104	1 01	3981 0 2 2 04		43,121
02 CD 03	2 1 5 104	4 05	3132 0 1 1 00		600,000
02 CD 03	2 1 5 106	1 01	3981 0 2 2 04		8,724
02 CD 03	2 1 5 108	1 01	3112 0 1 2 00		1,100,000
02 CD 03	2 1 5 108	4 05	3112 0 1 2 00		4,000,000
02 CD 03	2 1 5 108	4 05	3591 0 1 1 00		1,000,000
02 CD 03	2 1 6 105	1 01	3611 0 1 1 00		500,000
02 CD 03	2 2 1 104	1 01	3981 0 2 2 04		36,142
02 CD 03	2 2 1 106	1 03	3511 0 2 1 00		651,471
02 CD 03	2 2 1 107	1 01	3981 0 2 2 04		7,478
02 CD 03	2 2 1 107	4 05	3112 0 2 2 00		3,500,000
02 CD 03	2 2 1 108	1 01	3981 0 2 2 04		44,866
02 CD 03	2 2 1 108	4 05	3112 0 2 2 00		1,000,000
02 CD 03	2 2 1 112	4 05	3112 0 2 2 00		1,200,000
02 CD 03	2 2 1 118	1 01	3112 0 1 2 00		4,060,000
02 CD 03	2 2 3 103	1 01	3981 0 2 2 04		8,724
02 CD 03	2 2 3 103	4 05	3112 0 2 2 00		1,350,000
02 CD 03	2 2 4 101	1 01	3112 0 1 2 00		3,000,000
02 CD 03	2 2 4 101	1 01	3981 0 2 2 04		6,171
02 CD 03	2 3 1 102	1 01	3822 0 1 1 00		150,000
02 CD 03	2 3 1 102	4 05	3541 0 1 1 00		600,000
02 CD 03	2 4 1 103	1 03	3581 0 1 1 00		3,200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 4 1 103	4 05	3112 0 1 2 00		11,000,000
02 CD 03	2 4 1 103	4 05	3591 0 1 1 00		400,000
02 CD 03	2 4 1 103	4 05	3991 0 1 1 00		200,000
02 CD 03	2 4 1 104	1 01	3112 0 1 2 00		1,200,000
02 CD 03	2 4 1 104	1 03	3411 0 1 1 00		60,000
02 CD 03	2 4 2 103	1 03	3253 0 1 1 00		500,000
02 CD 03	2 4 2 103	1 03	3821 0 1 1 00		2,000,000
02 CD 03	2 4 2 103	1 03	3822 0 1 1 00		200,000
02 CD 03	2 4 2 103	4 05	3511 0 2 1 00		350,000
02 CD 03	2 4 2 103	4 05	3521 0 1 1 00		100,000
02 CD 03	2 5 1 103	1 01	3112 0 1 2 00		620,000
02 CD 03	2 5 1 103	1 01	3981 0 1 2 04		11,217
02 CD 03	2 5 1 103	4 05	3112 0 1 2 00		2,530,000
02 CD 03	2 6 8 105	1 01	3253 0 1 1 00		100,000
02 CD 03	2 6 8 105	1 01	3821 0 1 1 00		150,000
02 CD 03	2 6 8 105	1 03	3822 0 1 1 00		360,000
02 CD 03	2 6 9 101	1 03	3822 0 1 1 00		250,000
02 CD 03	2 6 9 101	4 05	3112 0 2 2 00		77,422
02 CD 03	2 6 9 101	4 05	3112 0 2 2 26		2,500,000
02 CD 03	2 6 9 107	1 01	3981 0 1 2 04		49,580
02 CD 03	2 7 1 103	1 01	3822 0 1 1 00		200,000
02 CD 03	3 1 1 101	1 01	3981 0 1 2 04		8,074
02 CD 03	3 1 1 102	1 01	3981 0 1 2 04		27,957
02 CD 03	3 1 2 101	1 01	3291 0 1 1 00		800,000
02 CD 03	3 1 2 101	1 01	3611 0 1 1 00		250,000
02 CD 03	3 1 2 101	1 01	3822 0 1 1 00		200,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					4,606,000
02 CD 03	1 7 1 103	4 05	4419 0 1 1 00		600,000
02 CD 03	2 5 6 101	1 01	4421 0 1 1 00		1,800,000
02 CD 03	2 6 8 104	1 01	4419 0 1 1 00		700,000
02 CD 03	2 6 9 107	1 01	4419 0 1 1 00		650,000
02 CD 03	2 7 1 101	1 01	4419 0 1 1 00		156,000
02 CD 03	2 7 1 103	1 01	4419 0 1 1 00		700,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					4,517,578
02 CD 03	1 8 5 103	4 05	5111 0 2 1 00	A02D32001	200,000
02 CD 03	1 8 5 103	4 05	5191 0 2 1 00	A02D32001	250,000
02 CD 03	1 8 5 103	4 05	5641 0 2 1 00	A02D32001	250,000
02 CD 03	1 8 5 103	4 05	5651 0 2 1 00	A02D32001	200,000
02 CD 03	2 3 1 102	4 05	5311 0 2 1 00	A02D32003	350,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 03	2 3 1 102	4 05	5321 0 2 1 00	A02D32003	115,000
02 CD 03	2 6 9 101	4 05	5111 0 2 1 26	A02D32002	700,000
02 CD 03	2 6 9 101	4 05	5121 0 2 1 00	A02D32002	722,578
02 CD 03	2 6 9 101	4 05	5151 0 2 1 00	A02D32002	80,000
02 CD 03	2 6 9 101	4 05	5191 0 2 1 26	A02D32002	600,000
02 CD 03	2 6 9 101	4 05	5211 0 2 1 00	A02D32002	150,000
02 CD 03	2 6 9 101	4 05	5311 0 2 1 26	A02D32002	800,000
02 CD 03	2 6 9 101	4 05	5651 0 2 1 00	A02D32002	100,000

>> INVERSIÓN PÚBLICA

154,488,546

02 CD 03	1 8 5 103	4 05	6141 0 2 1 00	O02D32001	32,880,592
02 CD 03	2 2 1 106	4 06	6121 0 2 1 37	O02D32008	6,609,915
02 CD 03	2 2 1 107	4 06	6221 0 2 1 00	O02D32006	16,000,000
02 CD 03	2 2 1 113	5 71	6121 0 2 1 00	O02D32000	5,896,402
02 CD 03	2 4 1 103	3 04	6191 0 2 1 00	O02D32004	13,172,710
02 CD 03	2 4 1 103	5 26	6121 0 2 1 00	O02D32000	9,000,000
02 CD 03	2 4 2 102	4 06	6191 0 2 1 00	O02D32003	3,293,243
02 CD 03	2 5 1 103	4 06	6121 0 2 1 31	O02D32002	15,000,000
02 CD 03	2 5 1 103	4 06	6221 0 2 1 26	O02D32009	3,916,987
02 CD 03	3 1 1 104	1 01	6121 0 2 1 00	O02D32000	1,909,076
02 CD 03	3 1 1 104	1 01	6121 0 2 1 64	O02D32000	46,809,621

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Coyoacán**

1,500,333,793

>> **SERVICIOS PERSONALES**

858,562,314

02 CD 04	1 3 1 101	1 01	1131 0 1 1 00		6,199,592
02 CD 04	1 3 1 101	1 01	1132 0 1 1 00		6,589,220
02 CD 04	1 3 1 101	1 01	1211 0 1 1 00		1,046,500
02 CD 04	1 3 1 101	1 01	1231 0 1 1 00		800,000
02 CD 04	1 3 1 101	1 01	1311 0 1 1 00		119,556
02 CD 04	1 3 1 101	1 01	1321 0 1 1 00		328,113
02 CD 04	1 3 1 101	1 01	1323 0 1 1 00		3,747,670
02 CD 04	1 3 1 101	1 01	1331 0 1 1 00		1,472,273
02 CD 04	1 3 1 101	1 01	1332 0 1 1 00		936,135
02 CD 04	1 3 1 101	1 01	1411 0 1 2 01		1,347,615
02 CD 04	1 3 1 101	1 01	1411 0 1 2 03		443,115
02 CD 04	1 3 1 101	1 01	1421 0 1 2 01		311,448
02 CD 04	1 3 1 101	1 01	1421 0 1 2 03		328,234
02 CD 04	1 3 1 101	1 01	1431 0 1 2 00		256,187
02 CD 04	1 3 1 101	1 01	1441 0 1 2 00		411,644
02 CD 04	1 3 1 101	1 01	1443 0 1 2 00		29,462
02 CD 04	1 3 1 101	1 01	1511 0 1 2 00		450,191
02 CD 04	1 3 1 101	1 01	1531 0 1 1 00		13,800
02 CD 04	1 3 1 101	1 01	1541 0 1 2 18		1,455,656
02 CD 04	1 3 1 101	1 01	1544 0 1 1 00		166,368
02 CD 04	1 3 1 101	1 01	1545 0 1 1 00		1,625,989
02 CD 04	1 3 1 101	1 01	1547 0 1 1 00		51,725
02 CD 04	1 3 1 101	1 01	1548 0 1 1 00		711,035
02 CD 04	1 3 1 101	1 01	1591 0 1 1 00		8,336,472
02 CD 04	1 3 1 101	1 01	1711 0 2 1 00		11,199
02 CD 04	1 3 1 101	1 01	1712 0 1 1 00		414,636
02 CD 04	1 3 1 101	1 01	1714 0 1 1 00		61,722
02 CD 04	1 3 5 101	1 01	1131 0 1 1 00		2,017,632
02 CD 04	1 3 5 101	1 01	1132 0 1 1 00		2,801,850
02 CD 04	1 3 5 101	1 01	1211 0 1 1 00		554,750
02 CD 04	1 3 5 101	1 01	1311 0 1 1 00		230,052
02 CD 04	1 3 5 101	1 01	1321 0 1 1 00		125,154
02 CD 04	1 3 5 101	1 01	1323 0 1 1 00		984,520
02 CD 04	1 3 5 101	1 01	1331 0 1 1 00		1,667,218
02 CD 04	1 3 5 101	1 01	1332 0 1 1 00		287,689
02 CD 04	1 3 5 101	1 01	1343 0 1 1 00		346,891

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	1 3 5 101	1 01	1411 0 1 2 01		493,904
02 CD 04	1 3 5 101	1 01	1411 0 1 2 03		189,125
02 CD 04	1 3 5 101	1 01	1421 0 1 2 01		101,524
02 CD 04	1 3 5 101	1 01	1421 0 1 2 03		140,092
02 CD 04	1 3 5 101	1 01	1431 0 1 2 00		96,647
02 CD 04	1 3 5 101	1 01	1441 0 1 2 00		155,831
02 CD 04	1 3 5 101	1 01	1443 0 1 2 00		11,332
02 CD 04	1 3 5 101	1 01	1511 0 1 2 00		175,295
02 CD 04	1 3 5 101	1 01	1531 0 1 1 00		5,374
02 CD 04	1 3 5 101	1 01	1541 0 1 2 18		505,212
02 CD 04	1 3 5 101	1 01	1544 0 1 1 00		12,600
02 CD 04	1 3 5 101	1 01	1545 0 1 1 00		638,739
02 CD 04	1 3 5 101	1 01	1547 0 1 1 00		28,154
02 CD 04	1 3 5 101	1 01	1548 0 1 1 00		296,689
02 CD 04	1 3 5 101	1 01	1591 0 1 1 00		3,122,700
02 CD 04	1 3 5 101	1 01	1712 0 1 1 00		35,656
02 CD 04	1 3 5 101	1 01	1714 0 1 1 00		27,746
02 CD 04	1 7 1 101	1 01	1131 0 1 1 00		1,636,992
02 CD 04	1 7 1 101	1 01	1132 0 1 1 00		3,977,944
02 CD 04	1 7 1 101	1 01	1311 0 1 1 00		50,928
02 CD 04	1 7 1 101	1 01	1331 0 1 1 00		644,043
02 CD 04	1 7 1 101	1 01	1332 0 1 1 00		423,142
02 CD 04	1 7 1 101	1 01	1411 0 1 2 01		522,903
02 CD 04	1 7 1 101	1 01	1411 0 1 2 03		255,226
02 CD 04	1 7 1 101	1 01	1421 0 1 2 01		82,473
02 CD 04	1 7 1 101	1 01	1421 0 1 2 03		189,056
02 CD 04	1 7 1 101	1 01	1431 0 1 2 00		108,612
02 CD 04	1 7 1 101	1 01	1441 0 1 2 00		172,178
02 CD 04	1 7 1 101	1 01	1443 0 1 2 00		12,950
02 CD 04	1 7 1 101	1 01	1511 0 1 2 00		215,135
02 CD 04	1 7 1 101	1 01	1531 0 1 1 00		6,595
02 CD 04	1 7 1 101	1 01	1541 0 1 2 18		821,453
02 CD 04	1 7 1 101	1 01	1544 0 1 1 00		6,500
02 CD 04	1 7 1 101	1 01	1544 0 1 1 28		33,000,000
02 CD 04	1 7 1 101	1 01	1545 0 1 1 00		781,989
02 CD 04	1 7 1 101	1 01	1546 0 1 1 00		3,082
02 CD 04	1 7 1 101	1 01	1547 0 1 1 00		22,262
02 CD 04	1 7 1 101	1 01	1548 0 1 1 00		313,088
02 CD 04	1 7 1 101	1 01	1591 0 1 1 00		3,511,512
02 CD 04	1 7 1 101	1 01	1712 0 1 1 00		161,172

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	1 7 1 101	1 01	1714 0 1 1 00		31,246
02 CD 04	1 7 2 102	1 01	1131 0 1 1 00		881,940
02 CD 04	1 7 2 102	1 01	1132 0 1 1 00		551,501
02 CD 04	1 7 2 102	1 01	1221 0 1 1 04		1,468,540
02 CD 04	1 7 2 102	1 01	1321 0 1 1 00		33,686
02 CD 04	1 7 2 102	1 01	1323 0 1 1 00		125,424
02 CD 04	1 7 2 102	1 01	1323 0 1 1 04		161,427
02 CD 04	1 7 2 102	1 01	1411 0 1 1 04		137,288
02 CD 04	1 7 2 102	1 01	1421 0 1 2 01		44,709
02 CD 04	1 7 2 102	1 01	1421 0 1 2 03		26,211
02 CD 04	1 7 2 102	1 01	1431 0 1 2 00		28,368
02 CD 04	1 7 2 102	1 01	1441 0 1 2 00		50,933
02 CD 04	1 7 2 102	1 01	1443 0 1 2 00		3,076
02 CD 04	1 7 2 102	1 01	1511 0 1 2 00		31,872
02 CD 04	1 7 2 102	1 01	1531 0 1 1 00		977
02 CD 04	1 7 2 102	1 01	1541 0 1 2 18		144,853
02 CD 04	1 7 2 102	1 01	1544 0 1 1 00		17,000
02 CD 04	1 7 2 102	1 01	1545 0 1 1 00		152,008
02 CD 04	1 7 2 102	1 01	1547 0 1 1 00		7,857
02 CD 04	1 7 2 102	1 01	1548 0 1 1 00		55,888
02 CD 04	1 7 2 102	1 01	1591 0 1 1 00		1,192,308
02 CD 04	1 7 2 102	1 01	1712 0 1 1 00		161,602
02 CD 04	1 7 2 102	1 01	1714 0 1 1 00		4,541
02 CD 04	1 8 5 103	1 01	1131 0 1 1 00		14,023,808
02 CD 04	1 8 5 103	1 01	1132 0 1 1 00		56,524,977
02 CD 04	1 8 5 103	1 01	1211 0 1 1 00		779,600
02 CD 04	1 8 5 103	1 01	1221 0 1 1 04		5,020,137
02 CD 04	1 8 5 103	1 01	1311 0 1 1 00		470,400
02 CD 04	1 8 5 103	1 01	1321 0 1 1 00		1,025,044
02 CD 04	1 8 5 103	1 01	1323 0 1 1 00		6,549,213
02 CD 04	1 8 5 103	1 01	1323 0 1 1 04		551,658
02 CD 04	1 8 5 103	1 01	1331 0 1 1 00		7,491,356
02 CD 04	1 8 5 103	1 01	1332 0 1 1 00		4,564,341
02 CD 04	1 8 5 103	1 01	1342 0 1 1 06		226,592
02 CD 04	1 8 5 103	1 01	1343 0 1 1 00		787,512
02 CD 04	1 8 5 103	1 01	1411 0 1 1 04		468,933
02 CD 04	1 8 5 103	1 01	1411 0 1 2 01		4,416,151
02 CD 04	1 8 5 103	1 01	1411 0 1 2 03		2,117,800
02 CD 04	1 8 5 103	1 01	1421 0 1 2 01		681,924
02 CD 04	1 8 5 103	1 01	1421 0 1 2 03		1,142,783

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	1 8 5 103	1 01	1431 0 1 2 00		4,752,042
02 CD 04	1 8 5 103	1 01	1441 0 1 2 00		807,799
02 CD 04	1 8 5 103	1 01	1443 0 1 2 00		92,211
02 CD 04	1 8 5 103	1 01	1511 0 1 2 00		16,434,911
02 CD 04	1 8 5 103	1 01	1521 0 1 1 06		1,106,567
02 CD 04	1 8 5 103	1 01	1531 0 1 1 00		52,759
02 CD 04	1 8 5 103	1 01	1541 0 1 1 00		6,625,500
02 CD 04	1 8 5 103	1 01	1541 0 1 2 18		3,087,766
02 CD 04	1 8 5 103	1 01	1542 0 1 1 00		1,671,216
02 CD 04	1 8 5 103	1 01	1544 0 1 1 00		2,511,349
02 CD 04	1 8 5 103	1 01	1545 0 1 1 00		8,351,739
02 CD 04	1 8 5 103	1 01	1546 0 1 1 00		157,186
02 CD 04	1 8 5 103	1 01	1547 0 1 1 00		436,063
02 CD 04	1 8 5 103	1 01	1548 0 1 1 00		3,687,878
02 CD 04	1 8 5 103	1 01	1549 0 1 1 06		6,090,000
02 CD 04	1 8 5 103	1 01	1591 0 1 1 00		7,177,176
02 CD 04	1 8 5 103	1 01	1711 0 2 1 00		11,199
02 CD 04	1 8 5 103	1 01	1712 0 1 1 00		1,517,375
02 CD 04	1 8 5 103	1 01	1713 0 1 1 06		2,663,230
02 CD 04	1 8 5 103	1 01	1714 0 1 1 00		473,646
02 CD 04	1 8 5 103	1 01	1719 0 1 1 00		10,000
02 CD 04	1 8 5 104	1 01	1131 0 1 1 00		783,396
02 CD 04	1 8 5 104	1 01	1132 0 1 1 00		202,271
02 CD 04	1 8 5 104	1 01	1321 0 1 1 00		27,303
02 CD 04	1 8 5 104	1 01	1323 0 1 1 00		254,775
02 CD 04	1 8 5 104	1 01	1331 0 1 1 00		61,146
02 CD 04	1 8 5 104	1 01	1332 0 1 1 00		40,967
02 CD 04	1 8 5 104	1 01	1411 0 1 2 01		119,892
02 CD 04	1 8 5 104	1 01	1421 0 1 2 01		39,375
02 CD 04	1 8 5 104	1 01	1421 0 1 2 03		10,114
02 CD 04	1 8 5 104	1 01	1441 0 1 2 00		45,182
02 CD 04	1 8 5 104	1 01	1443 0 1 2 00		2,266
02 CD 04	1 8 5 104	1 01	1511 0 1 2 00		42,967
02 CD 04	1 8 5 104	1 01	1531 0 1 1 00		19,796
02 CD 04	1 8 5 104	1 01	1541 0 1 2 18		53,280
02 CD 04	1 8 5 104	1 01	1544 0 1 1 00		1,500
02 CD 04	1 8 5 104	1 01	1545 0 1 1 00		89,670
02 CD 04	1 8 5 104	1 01	1548 0 1 1 00		33,990
02 CD 04	1 8 5 104	1 01	1591 0 1 1 00		1,310,076
02 CD 04	2 1 1 101	1 01	1131 0 2 1 00		2,242,447

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 1 1 101	1 01	1132 0 1 1 00		22,026,514
02 CD 04	2 1 1 101	1 01	1132 0 2 1 00		10,026,514
02 CD 04	2 1 1 101	1 01	1221 0 2 1 04		1,611,180
02 CD 04	2 1 1 101	1 01	1321 0 1 1 00		775,817
02 CD 04	2 1 1 101	1 01	1322 0 1 1 00		630,346
02 CD 04	2 1 1 101	1 01	1323 0 1 1 00		2,921,225
02 CD 04	2 1 1 101	1 01	1323 0 2 1 04		176,828
02 CD 04	2 1 1 101	1 01	1331 0 1 1 00		1,191,454
02 CD 04	2 1 1 101	1 01	1332 0 1 1 00		1,199,890
02 CD 04	2 1 1 101	1 01	1411 0 2 1 04		150,620
02 CD 04	2 1 1 101	1 01	1411 0 2 2 01		1,935,513
02 CD 04	2 1 1 101	1 01	1411 0 2 2 03		1,861,272
02 CD 04	2 1 1 101	1 01	1421 0 1 2 01		105,849
02 CD 04	2 1 1 101	1 01	1421 0 2 2 01		105,851
02 CD 04	2 1 1 101	1 01	1421 0 2 2 03		1,376,657
02 CD 04	2 1 1 101	1 01	1431 0 2 2 00		593,005
02 CD 04	2 1 1 101	1 01	1441 0 1 2 00		583,029
02 CD 04	2 1 1 101	1 01	1443 0 1 2 00		75,236
02 CD 04	2 1 1 101	1 01	1511 0 1 2 00		1,597,187
02 CD 04	2 1 1 101	1 01	1531 0 1 1 00		29,100
02 CD 04	2 1 1 101	1 01	1541 0 1 2 18		4,259,800
02 CD 04	2 1 1 101	1 01	1544 0 1 1 00		53,991
02 CD 04	2 1 1 101	1 01	1545 0 1 1 00		4,225,152
02 CD 04	2 1 1 101	1 01	1546 0 1 1 00		932,906
02 CD 04	2 1 1 101	1 01	1548 0 1 1 00		2,451,566
02 CD 04	2 1 1 101	1 01	1551 0 1 1 00		600
02 CD 04	2 1 1 101	1 01	1591 0 2 1 00		544,593
02 CD 04	2 1 3 103	1 01	1221 0 2 1 04		420,359
02 CD 04	2 1 3 103	1 01	1323 0 1 1 04		46,201
02 CD 04	2 1 3 103	1 01	1411 0 2 1 04		39,292
02 CD 04	2 1 5 104	1 01	1131 0 2 1 00		2,081,274
02 CD 04	2 1 5 104	1 01	1132 0 2 1 00		5,026,514
02 CD 04	2 1 5 104	1 01	1221 0 2 1 04		2,463,852
02 CD 04	2 1 5 104	1 01	1321 0 2 1 00		775,817
02 CD 04	2 1 5 104	1 01	1323 0 1 1 04		270,879
02 CD 04	2 1 5 104	1 01	1323 0 2 1 00		1,512,176
02 CD 04	2 1 5 104	1 01	1331 0 2 1 00		1,191,454
02 CD 04	2 1 5 104	1 01	1332 0 2 1 00		1,199,890
02 CD 04	2 1 5 104	1 01	1411 0 1 1 04		230,373
02 CD 04	2 1 5 104	1 01	1411 0 1 2 03		1,861,269

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 1 5 104	1 01	1411 0 2 2 01		1,935,517
02 CD 04	2 1 5 104	1 01	1421 0 1 2 03		1,376,657
02 CD 04	2 1 5 104	1 01	1431 0 1 2 00		593,002
02 CD 04	2 1 5 104	1 01	1441 0 1 2 00		583,026
02 CD 04	2 1 5 104	1 01	1443 0 1 2 00		75,233
02 CD 04	2 1 5 104	1 01	1511 0 1 2 00		1,597,185
02 CD 04	2 1 5 104	1 01	1531 0 1 1 00		29,099
02 CD 04	2 1 5 104	1 01	1541 0 1 2 18		4,259,797
02 CD 04	2 1 5 104	1 01	1544 0 1 1 00		53,991
02 CD 04	2 1 5 104	1 01	1545 0 1 1 00		4,225,150
02 CD 04	2 1 5 104	1 01	1546 0 1 1 00		932,904
02 CD 04	2 1 5 104	1 01	1548 0 1 1 00		2,451,566
02 CD 04	2 1 5 104	1 01	1591 0 1 1 00		544,593
02 CD 04	2 1 5 104	1 01	1712 0 2 1 00		1,940,730
02 CD 04	2 1 5 104	1 01	1714 0 1 1 00		849,785
02 CD 04	2 1 5 108	1 01	1221 0 2 1 04		77,159
02 CD 04	2 1 5 108	1 01	1323 0 1 1 04		8,525
02 CD 04	2 1 5 108	1 01	1411 0 1 1 04		7,250
02 CD 04	2 1 6 105	1 03	1211 0 2 1 00		637,500
02 CD 04	2 2 1 104	1 01	1131 0 1 1 00		1,429,908
02 CD 04	2 2 1 104	1 01	1132 0 1 1 00		1,609,893
02 CD 04	2 2 1 104	1 01	1211 0 2 1 00		1,278,900
02 CD 04	2 2 1 104	1 01	1321 0 1 1 00		79,587
02 CD 04	2 2 1 104	1 01	1323 0 1 1 00		518,089
02 CD 04	2 2 1 104	1 01	1331 0 2 1 00		344,063
02 CD 04	2 2 1 104	1 01	1332 0 2 1 00		2,423,574
02 CD 04	2 2 1 104	1 01	1411 0 1 2 01		320,668
02 CD 04	2 2 1 104	1 01	1411 0 1 2 03		108,668
02 CD 04	2 2 1 104	1 01	1421 0 1 2 01		72,496
02 CD 04	2 2 1 104	1 01	1421 0 1 2 03		80,495
02 CD 04	2 2 1 104	1 01	1431 0 1 2 00		61,196
02 CD 04	2 2 1 104	1 01	1441 0 1 2 00		83,091
02 CD 04	2 2 1 104	1 01	1443 0 1 2 00		7,123
02 CD 04	2 2 1 104	1 01	1511 0 1 2 00		123,504
02 CD 04	2 2 1 104	1 01	1531 0 1 1 00		3,786
02 CD 04	2 2 1 104	1 01	1541 0 1 2 18		422,859
02 CD 04	2 2 1 104	1 01	1544 0 1 1 00		7,900
02 CD 04	2 2 1 104	1 01	1545 0 1 1 00		427,343
02 CD 04	2 2 1 104	1 01	1548 0 1 1 00		210,523
02 CD 04	2 2 1 104	1 01	1591 0 2 1 00		1,115,268

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 2 1 104	1 01	1712 0 2 1 00		101,219
02 CD 04	2 2 1 104	1 01	1714 0 1 1 00		10,541
02 CD 04	2 2 1 108	1 01	1131 0 2 1 00		1,909,736
02 CD 04	2 2 1 108	1 01	1132 0 2 1 00		3,411,167
02 CD 04	2 2 1 108	1 01	1221 0 2 1 04		2,752,942
02 CD 04	2 2 1 108	1 01	1311 0 2 1 00		2,354,994
02 CD 04	2 2 1 108	1 01	1321 0 2 1 00		1,193,793
02 CD 04	2 2 1 108	1 01	1323 0 1 1 04		302,504
02 CD 04	2 2 1 108	1 01	1323 0 2 1 00		2,613,852
02 CD 04	2 2 1 108	1 01	1411 0 2 1 04		257,270
02 CD 04	2 2 1 108	1 01	1411 0 2 2 01		1,936,835
02 CD 04	2 2 1 108	1 01	1411 0 2 2 03		1,403,476
02 CD 04	2 2 1 108	1 01	1421 0 2 2 01		1,214,022
02 CD 04	2 2 1 108	1 01	1421 0 2 2 03		1,555,212
02 CD 04	2 2 1 108	1 01	1431 0 2 2 00		909,288
02 CD 04	2 2 1 108	1 01	1441 0 2 2 00		916,860
02 CD 04	2 2 1 108	1 01	1443 0 2 2 00		114,287
02 CD 04	2 2 1 108	1 01	1511 0 2 2 00		2,454,137
02 CD 04	2 2 1 108	1 01	1531 0 2 1 00		75,231
02 CD 04	2 2 1 108	1 01	1541 0 1 2 18		6,632,915
02 CD 04	2 2 1 108	1 01	1544 0 2 1 00		46,800
02 CD 04	2 2 1 108	1 01	1545 0 2 1 00		4,135,775
02 CD 04	2 2 1 108	1 01	1546 0 2 1 00		1,368,444
02 CD 04	2 2 1 108	1 01	1547 0 1 1 00		157,140
02 CD 04	2 2 1 108	1 01	1548 0 2 1 00		1,844,384
02 CD 04	2 2 1 108	1 01	1591 0 2 1 00		2,138,196
02 CD 04	2 2 1 108	1 01	1711 0 2 1 00		11,199
02 CD 04	2 2 1 108	1 01	1712 0 2 1 00		2,190,580
02 CD 04	2 2 1 108	1 01	1714 0 1 1 00		313,642
02 CD 04	2 2 1 110	1 01	1211 0 2 1 00		1,000,000
02 CD 04	2 2 1 117	1 01	1131 0 1 1 00		910,944
02 CD 04	2 2 1 117	1 01	1132 0 2 1 00		1,482,143
02 CD 04	2 2 1 117	1 01	1221 0 2 1 04		938,812
02 CD 04	2 2 1 117	1 01	1321 0 1 1 00		58,568
02 CD 04	2 2 1 117	1 01	1323 0 1 1 00		615,786
02 CD 04	2 2 1 117	1 01	1323 0 1 1 04		103,127
02 CD 04	2 2 1 117	1 01	1331 0 1 1 00		5,591,902
02 CD 04	2 2 1 117	1 01	1332 0 2 1 00		166,129
02 CD 04	2 2 1 117	1 01	1343 0 1 1 00		22,754,736
02 CD 04	2 2 1 117	1 01	1411 0 1 2 01		240,427

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 2 1 117	1 01	1411 0 1 2 03		100,045
02 CD 04	2 2 1 117	1 01	1411 0 2 1 04		87,705
02 CD 04	2 2 1 117	1 01	1421 0 1 2 01		46,001
02 CD 04	2 2 1 117	1 01	1421 0 1 2 03		74,107
02 CD 04	2 2 1 117	1 01	1431 0 1 2 00		48,043
02 CD 04	2 2 1 117	1 01	1441 0 1 2 00		76,258
02 CD 04	2 2 1 117	1 01	1443 0 1 2 00		5,666
02 CD 04	2 2 1 117	1 01	1511 0 1 2 00		68,728
02 CD 04	2 2 1 117	1 01	1531 0 1 1 00		2,076
02 CD 04	2 2 1 117	1 01	1541 0 1 2 18		433,555
02 CD 04	2 2 1 117	1 01	1545 0 1 1 00		284,062
02 CD 04	2 2 1 117	1 01	1547 0 1 1 00		5,893
02 CD 04	2 2 1 117	1 01	1591 0 1 1 00		1,600,512
02 CD 04	2 2 1 117	1 01	1712 0 2 1 00		51,802
02 CD 04	2 2 1 117	1 01	1714 0 1 1 00		9,853
02 CD 04	2 2 3 103	1 01	1131 0 2 1 00		2,081,274
02 CD 04	2 2 3 103	1 01	1132 0 2 1 00		10,026,514
02 CD 04	2 2 3 103	1 01	1221 0 2 1 04		764,180
02 CD 04	2 2 3 103	1 01	1321 0 2 1 00		775,817
02 CD 04	2 2 3 103	1 01	1323 0 1 1 04		83,876
02 CD 04	2 2 3 103	1 01	1323 0 2 1 00		1,512,176
02 CD 04	2 2 3 103	1 01	1331 0 2 1 00		1,191,454
02 CD 04	2 2 3 103	1 01	1332 0 2 1 00		1,199,890
02 CD 04	2 2 3 103	1 01	1411 0 2 1 04		71,334
02 CD 04	2 2 3 103	1 01	1411 0 2 2 01		1,935,513
02 CD 04	2 2 3 103	1 01	1411 0 2 2 03		1,861,269
02 CD 04	2 2 3 103	1 01	1421 0 2 2 01		105,849
02 CD 04	2 2 3 103	1 01	1421 0 2 2 03		1,376,657
02 CD 04	2 2 3 103	1 01	1431 0 2 2 00		593,002
02 CD 04	2 2 3 103	1 01	1441 0 2 2 00		583,026
02 CD 04	2 2 3 103	1 01	1443 0 2 2 00		75,233
02 CD 04	2 2 3 103	1 01	1511 0 2 2 00		1,597,185
02 CD 04	2 2 3 103	1 01	1531 0 2 1 00		29,099
02 CD 04	2 2 3 103	1 01	1541 0 1 2 18		4,259,797
02 CD 04	2 2 3 103	1 01	1544 0 2 1 00		53,991
02 CD 04	2 2 3 103	1 01	1545 0 2 1 00		2,112,575
02 CD 04	2 2 3 103	1 01	1546 0 2 1 00		932,904
02 CD 04	2 2 3 103	1 01	1547 0 1 1 00		510,705
02 CD 04	2 2 3 103	1 01	1548 0 2 1 00		2,451,566
02 CD 04	2 2 3 103	1 01	1591 0 2 1 00		544,593

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 2 3 103	1 01	1712 0 2 1 00		1,940,730
02 CD 04	2 2 4 101	1 01	1131 0 1 1 00		2,081,274
02 CD 04	2 2 4 101	1 01	1132 0 2 1 00		5,026,514
02 CD 04	2 2 4 101	1 01	1221 0 2 1 04		1,569,900
02 CD 04	2 2 4 101	1 01	1321 0 1 1 00		775,817
02 CD 04	2 2 4 101	1 01	1323 0 1 1 00		3,024,352
02 CD 04	2 2 4 101	1 01	1323 0 1 1 04		172,428
02 CD 04	2 2 4 101	1 01	1331 0 1 1 00		1,191,454
02 CD 04	2 2 4 101	1 01	1332 0 2 1 00		1,199,890
02 CD 04	2 2 4 101	1 01	1411 0 1 1 04		146,644
02 CD 04	2 2 4 101	1 01	1411 0 1 2 01		1,935,513
02 CD 04	2 2 4 101	1 01	1411 0 1 2 03		1,861,269
02 CD 04	2 2 4 101	1 01	1421 0 1 2 01		105,849
02 CD 04	2 2 4 101	1 01	1421 0 1 2 03		1,376,657
02 CD 04	2 2 4 101	1 01	1431 0 1 2 00		593,002
02 CD 04	2 2 4 101	1 01	1441 0 1 2 00		583,026
02 CD 04	2 2 4 101	1 01	1443 0 1 2 00		75,233
02 CD 04	2 2 4 101	1 01	1511 0 1 2 00		1,597,185
02 CD 04	2 2 4 101	1 01	1531 0 1 1 00		29,099
02 CD 04	2 2 4 101	1 01	1541 0 1 2 18		4,259,797
02 CD 04	2 2 4 101	1 01	1544 0 1 1 00		53,991
02 CD 04	2 2 4 101	1 01	1545 0 1 1 00		4,225,150
02 CD 04	2 2 4 101	1 01	1546 0 1 1 00		932,904
02 CD 04	2 2 4 101	1 01	1548 0 1 1 00		2,451,566
02 CD 04	2 2 4 101	1 01	1591 0 1 1 00		544,593
02 CD 04	2 2 4 101	1 01	1711 0 2 1 00		11,199
02 CD 04	2 2 4 101	1 01	1712 0 2 1 00		1,940,730
02 CD 04	2 2 6 103	1 01	1321 0 1 1 00		73,120
02 CD 04	2 2 6 103	1 01	1411 0 1 2 01		327,443
02 CD 04	2 2 6 103	1 01	1421 0 1 2 01		70,561
02 CD 04	2 2 6 103	1 01	1431 0 1 2 00		74,223
02 CD 04	2 2 6 103	1 01	1545 0 1 1 00		173,308
02 CD 04	2 3 1 102	1 01	1131 0 1 1 00		800,496
02 CD 04	2 3 1 102	1 01	1132 0 1 1 00		3,403,232
02 CD 04	2 3 1 102	1 01	1544 0 1 1 00		1,747,258
02 CD 04	2 3 2 101	1 01	1131 0 1 1 00		800,496
02 CD 04	2 3 2 101	1 01	1132 0 1 1 00		5,803,232
02 CD 04	2 4 1 104	1 01	1131 0 1 1 00		3,387,996
02 CD 04	2 4 1 104	1 01	1132 0 1 1 00		9,395,758
02 CD 04	2 4 1 104	1 01	1321 0 1 1 00		341,619

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 4 1 104	1 01	1323 0 1 1 00		1,575,625
02 CD 04	2 4 1 104	1 01	1331 0 1 1 00		346,930
02 CD 04	2 4 1 104	1 01	1332 0 1 1 00		203,897
02 CD 04	2 4 1 104	1 01	1411 0 1 2 01		1,212,995
02 CD 04	2 4 1 104	1 01	1411 0 1 2 03		634,214
02 CD 04	2 4 1 104	1 01	1421 0 1 2 01		172,095
02 CD 04	2 4 1 104	1 01	1421 0 1 2 03		469,788
02 CD 04	2 4 1 104	1 01	1431 0 1 2 00		256,753
02 CD 04	2 4 1 104	1 01	1441 0 1 2 00		272,873
02 CD 04	2 4 1 104	1 01	1443 0 1 2 00		30,433
02 CD 04	2 4 1 104	1 01	1511 0 1 2 00		677,278
02 CD 04	2 4 1 104	1 01	1531 0 1 1 00		20,762
02 CD 04	2 4 1 104	1 01	1541 0 1 2 18		1,723,246
02 CD 04	2 4 1 104	1 01	1544 0 1 1 00		295,632
02 CD 04	2 4 1 104	1 01	1545 0 1 1 00		2,244,277
02 CD 04	2 4 1 104	1 01	1546 0 1 1 00		21,575
02 CD 04	2 4 1 104	1 01	1547 0 1 1 00		31,428
02 CD 04	2 4 1 104	1 01	1548 0 1 1 00		1,167,233
02 CD 04	2 4 1 104	1 01	1591 0 1 1 00		1,205,196
02 CD 04	2 4 1 104	1 01	1712 0 2 1 00		526,556
02 CD 04	2 4 1 104	1 01	1714 0 1 1 00		86,181
02 CD 04	2 4 1 104	1 03	1211 0 1 1 00		5,787,500
02 CD 04	2 4 2 103	1 01	1131 0 1 1 00		5,622,720
02 CD 04	2 4 2 103	1 01	1132 0 1 1 00		27,493,941
02 CD 04	2 4 2 103	1 01	1211 0 1 1 00		2,190,500
02 CD 04	2 4 2 103	1 01	1311 0 1 1 00		217,740
02 CD 04	2 4 2 103	1 01	1321 0 1 1 00		423,143
02 CD 04	2 4 2 103	1 01	1323 0 1 1 00		3,117,314
02 CD 04	2 4 2 103	1 01	1331 0 1 1 00		732,147
02 CD 04	2 4 2 103	1 01	1332 0 1 1 00		406,976
02 CD 04	2 4 2 103	1 01	1411 0 1 2 01		1,948,607
02 CD 04	2 4 2 103	1 01	1411 0 1 2 03		1,000,197
02 CD 04	2 4 2 103	1 01	1421 0 1 2 01		265,920
02 CD 04	2 4 2 103	1 01	1421 0 1 2 03		532,964
02 CD 04	2 4 2 103	1 01	1431 0 1 2 00		319,554
02 CD 04	2 4 2 103	1 01	1441 0 1 2 00		375,569
02 CD 04	2 4 2 103	1 01	1443 0 1 2 00		38,366
02 CD 04	2 4 2 103	1 01	1511 0 1 2 00		752,974
02 CD 04	2 4 2 103	1 01	1531 0 1 1 00		23,082
02 CD 04	2 4 2 103	1 01	1541 0 1 2 18		1,947,651

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 4 2 103	1 01	1544 0 1 1 00		89,972
02 CD 04	2 4 2 103	1 01	1545 0 1 1 00		3,838,365
02 CD 04	2 4 2 103	1 01	1546 0 1 1 00		12,328
02 CD 04	2 4 2 103	1 01	1547 0 1 1 00		45,833
02 CD 04	2 4 2 103	1 01	1548 0 1 1 00		1,616,871
02 CD 04	2 4 2 103	1 01	1551 0 1 1 00		24,000
02 CD 04	2 4 2 103	1 01	1591 0 1 1 00		3,816,456
02 CD 04	2 4 2 103	1 01	1712 0 2 1 00		609,466
02 CD 04	2 4 2 103	1 01	1714 0 1 1 00		91,763
02 CD 04	2 4 2 103	1 03	1211 0 1 1 00		9,781,250
02 CD 04	2 5 1 102	1 01	1221 0 1 1 04		631,720
02 CD 04	2 5 1 102	1 01	1323 0 1 1 04		69,576
02 CD 04	2 5 1 102	1 01	1411 0 1 1 04		58,938
02 CD 04	2 5 6 101	1 01	1332 0 1 1 00		111,582
02 CD 04	2 5 6 101	1 01	1511 0 1 2 00		69,719
02 CD 04	2 5 6 101	1 01	1545 0 1 1 00		173,308
02 CD 04	2 6 5 101	1 01	1421 0 1 2 01		70,560
02 CD 04	2 6 5 101	1 01	1431 0 1 2 00		74,223
02 CD 04	2 6 5 101	1 01	1531 0 1 1 00		2,137
02 CD 04	2 6 5 101	1 01	1545 0 1 1 00		346,621
02 CD 04	2 6 8 101	1 01	1131 0 1 1 00		800,496
02 CD 04	2 6 8 101	1 01	1132 0 1 1 00		5,803,232
02 CD 04	2 6 8 101	1 01	1211 0 1 1 00		9,808,500
02 CD 04	2 6 8 102	1 01	1541 0 1 2 18		278,110
02 CD 04	2 6 8 102	1 01	1545 0 1 1 00		173,308
02 CD 04	2 6 8 105	1 01	1411 0 1 2 03		118,506
02 CD 04	2 6 8 105	1 01	1441 0 1 2 00		73,173
02 CD 04	2 6 9 101	1 01	1131 0 1 1 00		6,667,761
02 CD 04	2 6 9 101	1 01	1132 0 1 1 00		15,917,409
02 CD 04	2 6 9 101	1 01	1321 0 1 1 00		663,473
02 CD 04	2 6 9 101	1 01	1323 0 1 1 00		3,005,449
02 CD 04	2 6 9 101	1 01	1331 0 1 1 00		1,252,875
02 CD 04	2 6 9 101	1 01	1332 0 1 1 00		366,624
02 CD 04	2 6 9 101	1 01	1411 0 1 2 01		2,413,102
02 CD 04	2 6 9 101	1 01	1411 0 1 2 03		1,186,590
02 CD 04	2 6 9 101	1 01	1421 0 1 2 01		377,011
02 CD 04	2 6 9 101	1 01	1421 0 1 2 03		878,956
02 CD 04	2 6 9 101	1 01	1431 0 1 2 00		502,387
02 CD 04	2 6 9 101	1 01	1441 0 1 2 00		520,735
02 CD 04	2 6 9 101	1 01	1443 0 1 2 00		61,029

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 6 9 101	1 01	1511 0 1 2 00		1,290,812
02 CD 04	2 6 9 101	1 01	1531 0 1 1 00		39,570
02 CD 04	2 6 9 101	1 01	1541 0 1 2 18		3,467,634
02 CD 04	2 6 9 101	1 01	1543 0 1 1 26		100,862
02 CD 04	2 6 9 101	1 01	1544 0 1 1 00		93,516
02 CD 04	2 6 9 101	1 01	1545 0 1 1 00		4,382,448
02 CD 04	2 6 9 101	1 01	1546 0 1 1 00		9,246
02 CD 04	2 6 9 101	1 01	1547 0 1 1 00		89,701
02 CD 04	2 6 9 101	1 01	1548 0 1 1 00		2,013,228
02 CD 04	2 6 9 101	1 01	1591 0 1 1 00		1,573,680
02 CD 04	2 6 9 101	1 01	1711 0 2 1 00		22,398
02 CD 04	2 6 9 101	1 01	1712 0 2 1 00		992,178
02 CD 04	2 6 9 101	1 01	1714 0 1 1 00		162,321
02 CD 04	2 6 9 106	1 01	1323 0 1 1 00		322,654
02 CD 04	2 6 9 106	1 01	1421 0 1 2 01		70,560
02 CD 04	2 6 9 106	1 01	1431 0 1 2 00		74,223
02 CD 04	2 6 9 106	1 01	1545 0 1 1 00		173,308
02 CD 04	2 6 9 107	1 01	1131 0 1 1 00		2,364,884
02 CD 04	2 6 9 107	1 01	1132 0 1 1 00		24,075,786
02 CD 04	2 6 9 107	1 01	1221 0 1 1 04		2,089,280
02 CD 04	2 6 9 107	1 01	1321 0 1 1 00		123,568
02 CD 04	2 6 9 107	1 01	1323 0 1 1 00		1,973,065
02 CD 04	2 6 9 107	1 01	1323 0 1 1 04		229,628
02 CD 04	2 6 9 107	1 01	1331 0 1 1 00		148,865
02 CD 04	2 6 9 107	1 01	1332 0 1 1 00		223,164
02 CD 04	2 6 9 107	1 01	1411 0 1 1 04		195,291
02 CD 04	2 6 9 107	1 01	1411 0 1 2 01		327,439
02 CD 04	2 6 9 107	1 01	1411 0 1 2 03		237,015
02 CD 04	2 6 9 107	1 01	1421 0 1 2 03		175,567
02 CD 04	2 6 9 107	1 01	1441 0 1 2 00		146,348
02 CD 04	2 6 9 107	1 01	1443 0 1 2 00		5,949
02 CD 04	2 6 9 107	1 01	1511 0 1 2 00		139,441
02 CD 04	2 6 9 107	1 01	1541 0 1 2 18		556,222
02 CD 04	2 6 9 107	1 01	1544 0 1 1 00		1,743,657
02 CD 04	2 6 9 107	1 01	1545 0 1 1 00		1,018,338
02 CD 04	2 6 9 107	1 01	1546 0 1 1 00		1,027
02 CD 04	2 6 9 107	1 01	1548 0 1 1 00		1,086,544
02 CD 04	2 6 9 107	1 01	1551 0 1 1 00		4,800
02 CD 04	2 6 9 107	1 01	1591 0 1 1 00		1,747,092
02 CD 04	2 7 1 102	1 01	1321 0 1 1 00		140,373

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 7 1 103	1 01	1131 0 1 1 00		800,496
02 CD 04	2 7 1 103	1 01	1132 0 1 1 00		7,803,232
02 CD 04	2 7 1 103	1 01	1211 0 1 1 00		7,991,250
02 CD 04	2 7 1 103	1 01	1221 0 1 1 04		3,731,160
02 CD 04	2 7 1 103	1 01	1311 0 1 1 00		682,920
02 CD 04	2 7 1 103	1 01	1322 0 1 1 00		1,255
02 CD 04	2 7 1 103	1 01	1323 0 1 1 04		410,031
02 CD 04	2 7 1 103	1 01	1331 0 1 1 00		297,730
02 CD 04	2 7 1 103	1 01	1343 0 1 1 00		458,621
02 CD 04	2 7 1 103	1 01	1411 0 1 1 04		348,718
02 CD 04	2 7 1 103	1 01	1411 0 1 2 01		327,439
02 CD 04	2 7 1 103	1 01	1421 0 1 2 03		87,782
02 CD 04	2 7 1 103	1 01	1443 0 1 2 00		5,949
02 CD 04	2 7 1 103	1 01	1531 0 1 1 00		4,275
02 CD 04	2 7 1 103	1 01	1544 0 1 1 00		1,743,657
02 CD 04	2 7 1 103	1 01	1545 0 1 1 00		1,827,618
02 CD 04	2 7 1 103	1 01	1546 0 1 1 00		2,055
02 CD 04	2 7 1 103	1 01	1547 0 1 1 00		47,797
02 CD 04	2 7 1 103	1 01	1548 0 1 1 00		697,583
02 CD 04	2 7 1 103	1 01	1591 0 1 1 00		1,512,234
02 CD 04	2 7 1 103	1 01	1712 0 2 1 00		563,096
02 CD 04	2 7 1 103	1 01	1714 0 1 1 00		55,828
02 CD 04	2 7 1 104	1 01	1131 0 1 1 00		800,496
02 CD 04	2 7 1 104	1 01	1132 0 1 1 00		5,803,232
02 CD 04	2 7 1 104	1 01	1321 0 1 1 00		73,120
02 CD 04	2 7 1 104	1 01	1323 0 1 1 00		1,250,178
02 CD 04	2 7 1 104	1 01	1331 0 1 1 00		148,865
02 CD 04	2 7 1 104	1 01	1332 0 1 1 00		111,582
02 CD 04	2 7 1 104	1 01	1411 0 1 2 01		1,102,173
02 CD 04	2 7 1 104	1 01	1411 0 1 2 03		679,896
02 CD 04	2 7 1 104	1 01	1421 0 1 2 01		70,560
02 CD 04	2 7 1 104	1 01	1421 0 1 2 03		87,782
02 CD 04	2 7 1 104	1 01	1431 0 1 2 00		74,223
02 CD 04	2 7 1 104	1 01	1441 0 1 2 00		73,173
02 CD 04	2 7 1 104	1 01	1443 0 1 2 00		11,898
02 CD 04	2 7 1 104	1 01	1511 0 1 2 00		69,719
02 CD 04	2 7 1 104	1 01	1531 0 1 1 00		2,137
02 CD 04	2 7 1 104	1 01	1541 0 1 2 18		278,110
02 CD 04	2 7 1 104	1 01	1545 0 1 1 00		173,308
02 CD 04	2 7 1 104	1 01	1591 0 1 1 00		873,546

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	3 1 1 102	1 01	1131 0 1 1 00		5,137,224
02 CD 04	3 1 1 102	1 01	1132 0 1 1 00		8,085,796
02 CD 04	3 1 1 102	1 01	1221 0 1 1 04		1,487,380
02 CD 04	3 1 1 102	1 01	1321 0 2 1 00		350,914
02 CD 04	3 1 1 102	1 01	1322 0 2 1 00		10,496
02 CD 04	3 1 1 102	1 01	1323 0 1 1 04		163,352
02 CD 04	3 1 1 102	1 01	1323 0 2 1 00		1,613,398
02 CD 04	3 1 1 102	1 01	1331 0 1 1 00		704,796
02 CD 04	3 1 1 102	1 01	1332 0 2 1 00		1,011,565
02 CD 04	3 1 1 102	1 01	1411 0 2 1 04		139,166
02 CD 04	3 1 1 102	1 01	1411 0 2 2 01		1,499,509
02 CD 04	3 1 1 102	1 01	1411 0 2 2 03		581,176
02 CD 04	3 1 1 102	1 01	1421 0 2 2 01		260,799
02 CD 04	3 1 1 102	1 01	1421 0 2 2 03		404,290
02 CD 04	3 1 1 102	1 01	1431 0 2 2 00		266,036
02 CD 04	3 1 1 102	1 01	1441 0 2 2 00		322,551
02 CD 04	3 1 1 102	1 01	1443 0 2 2 00		31,081
02 CD 04	3 1 1 102	1 01	1511 0 2 2 00		613,534
02 CD 04	3 1 1 102	1 01	1531 0 2 1 00		18,808
02 CD 04	3 1 1 102	1 01	1541 0 1 2 18		1,638,056
02 CD 04	3 1 1 102	1 01	1545 0 2 1 00		2,095,888
02 CD 04	3 1 1 102	1 01	1546 0 2 1 00		70,888
02 CD 04	3 1 1 102	1 01	1547 0 1 1 00		67,439
02 CD 04	3 1 1 102	1 01	1548 0 2 1 00		990,637
02 CD 04	3 1 1 102	1 01	1591 0 2 1 00		1,596,720
02 CD 04	3 1 1 102	1 01	1712 0 1 1 00		500,666
02 CD 04	3 1 1 102	1 01	1714 0 1 1 00		73,222
02 CD 04	3 1 1 102	1 03	1211 0 1 1 00		5,043,750
02 CD 04	3 1 1 103	1 01	1131 0 2 1 00		411,312
02 CD 04	3 1 1 103	1 01	1132 0 1 1 00		373,430
02 CD 04	3 1 1 103	1 01	1321 0 1 1 00		28,980
02 CD 04	3 1 1 103	1 01	1323 0 1 1 00		232,240
02 CD 04	3 1 1 103	1 01	1411 0 1 2 01		119,438
02 CD 04	3 1 1 103	1 01	1421 0 1 2 01		20,361
02 CD 04	3 1 1 103	1 01	1431 0 1 2 00		22,754
02 CD 04	3 1 1 103	1 01	1441 0 1 2 00		41,231
02 CD 04	3 1 1 103	1 01	1531 0 1 1 00		1,343
02 CD 04	3 1 1 103	1 01	1545 0 1 1 00		153,542
02 CD 04	3 1 1 103	1 01	1547 0 1 1 00		28,154
02 CD 04	3 1 1 104	1 01	1421 0 2 2 01		20,361

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	3 1 2 101	1 01	1132 0 1 1 00		373,430
02 CD 04	3 1 2 101	1 01	1211 0 1 1 00		104,500
02 CD 04	3 1 2 101	1 01	1411 0 1 2 03		40,147
02 CD 04	3 1 2 101	1 01	1421 0 1 2 03		29,739
02 CD 04	3 1 2 101	1 01	1443 0 1 2 00		2,590
02 CD 04	3 1 2 101	1 01	1511 0 1 2 00		43,826
02 CD 04	3 1 2 101	1 01	1541 0 1 2 18		115,331
02 CD 04	3 1 2 101	1 01	1544 0 2 1 00		2,550
02 CD 04	3 1 2 101	1 01	1591 0 1 1 00		981,528
02 CD 04	3 7 1 101	1 01	1131 0 1 1 00		411,312
02 CD 04	3 7 1 101	1 01	1132 0 1 1 00		373,430
02 CD 04	3 7 1 101	1 01	1321 0 1 1 00		28,980
02 CD 04	3 7 1 101	1 01	1323 0 1 1 00		232,240
02 CD 04	3 7 1 101	1 01	1331 0 1 1 00		162,527
02 CD 04	3 7 1 101	1 01	1332 0 2 1 00		96,082
02 CD 04	3 7 1 101	1 01	1343 0 1 1 00		11,386
02 CD 04	3 7 1 101	1 01	1411 0 1 2 01		119,440
02 CD 04	3 7 1 101	1 01	1411 0 1 2 03		40,145
02 CD 04	3 7 1 101	1 01	1421 0 1 2 01		20,364
02 CD 04	3 7 1 101	1 01	1421 0 1 2 03		29,737
02 CD 04	3 7 1 101	1 01	1431 0 1 2 00		22,756
02 CD 04	3 7 1 101	1 01	1441 0 1 2 00		41,233
02 CD 04	3 7 1 101	1 01	1443 0 1 2 00		2,590
02 CD 04	3 7 1 101	1 01	1511 0 1 2 00		43,823
02 CD 04	3 7 1 101	1 01	1531 0 1 1 00		1,344
02 CD 04	3 7 1 101	1 01	1541 0 1 2 18		115,328
02 CD 04	3 7 1 101	1 01	1544 0 1 1 00		2,550
02 CD 04	3 7 1 101	1 01	1545 0 1 1 00		153,542
02 CD 04	3 7 1 101	1 01	1546 0 1 1 00		6,164
02 CD 04	3 7 1 101	1 01	1548 0 1 1 00		190,694
02 CD 04	3 7 1 101	1 01	1591 0 1 1 00		981,528
02 CD 04	3 7 1 101	1 01	1712 0 2 1 00		99,167
02 CD 04	3 7 1 101	1 01	1714 0 1 1 00		17,394
02 CD 04	3 9 3 102	1 01	1131 0 1 1 00		380,580
02 CD 04	3 9 3 102	1 01	1132 0 1 1 00		373,430
02 CD 04	3 9 3 102	1 01	1311 0 1 1 00		33,948
02 CD 04	3 9 3 103	1 01	1131 0 1 1 00		411,312
02 CD 04	3 9 3 103	1 01	1132 0 1 1 00		373,430
02 CD 04	3 9 3 103	1 01	1321 0 1 1 00		28,980
02 CD 04	3 9 3 103	1 01	1323 0 1 1 00		232,240

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	3 9 3 103	1 01	1331 0 1 1 00		162,527
02 CD 04	3 9 3 103	1 01	1332 0 2 1 00		96,082
02 CD 04	3 9 3 103	1 01	1411 0 1 2 01		119,438
02 CD 04	3 9 3 103	1 01	1411 0 1 2 03		40,145
02 CD 04	3 9 3 103	1 01	1421 0 1 2 01		20,361
02 CD 04	3 9 3 103	1 01	1421 0 1 2 03		29,737
02 CD 04	3 9 3 103	1 01	1431 0 1 2 00		22,754
02 CD 04	3 9 3 103	1 01	1441 0 1 2 00		41,231
02 CD 04	3 9 3 103	1 01	1443 0 1 2 00		2,590
02 CD 04	3 9 3 103	1 01	1511 0 1 2 00		43,823
02 CD 04	3 9 3 103	1 01	1531 0 1 1 00		1,343
02 CD 04	3 9 3 103	1 01	1541 0 1 2 18		115,328
02 CD 04	3 9 3 103	1 01	1545 0 1 1 00		153,542
02 CD 04	3 9 3 103	1 01	1591 0 1 1 00		981,528

>> MATERIALES Y SUMINISTROS

52,618,537

02 CD 04	1 3 1 101	4 05	2121 0 1 1 00		20,000
02 CD 04	1 3 1 101	4 05	2131 0 1 1 00		10,000
02 CD 04	1 3 1 101	4 05	2141 0 1 1 00		6,000
02 CD 04	1 3 1 101	4 05	2151 0 1 1 00		28,000
02 CD 04	1 3 1 101	4 05	2171 0 1 1 00		1,000
02 CD 04	1 3 1 101	4 05	2471 0 1 1 00		18,000
02 CD 04	1 3 1 101	4 05	2481 0 1 1 00		100,000
02 CD 04	1 3 5 101	4 05	2611 0 1 2 00		1,000,000
02 CD 04	1 7 1 101	4 05	2611 0 1 2 00		1,000,000
02 CD 04	1 7 1 101	4 05	2961 0 1 1 00		10,000
02 CD 04	1 8 5 103	4 05	2111 0 1 1 00		500,000
02 CD 04	1 8 5 103	4 05	2111 0 1 2 00		1,000,000
02 CD 04	1 8 5 103	4 05	2141 0 1 1 00		183,070
02 CD 04	1 8 5 103	4 05	2141 0 1 2 00		500,000
02 CD 04	1 8 5 103	4 05	2161 0 1 1 00		300,000
02 CD 04	1 8 5 103	4 05	2171 0 1 1 00		10,000
02 CD 04	1 8 5 103	4 05	2211 0 1 1 00		1,650,000
02 CD 04	1 8 5 103	4 05	2231 0 1 1 00		10,000
02 CD 04	1 8 5 103	4 05	2611 0 1 1 00		204,362
02 CD 04	1 8 5 103	4 05	2711 0 1 2 00		6,390,441
02 CD 04	1 8 5 103	4 05	2721 0 1 1 00		580,000
02 CD 04	1 8 5 103	4 05	2721 0 1 2 00		3,936,150
02 CD 04	1 8 5 103	4 05	2941 0 1 1 00		40,000
02 CD 04	1 8 5 103	4 05	2961 0 1 1 00		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 1 1 101	4 05	2391 0 2 1 00		5,000,000
02 CD 04	2 1 1 101	4 05	2471 0 2 1 00		30,000
02 CD 04	2 1 1 101	4 05	2561 0 2 1 00		5,000
02 CD 04	2 1 1 101	4 05	2611 0 2 1 00		700,000
02 CD 04	2 1 1 101	4 05	2611 0 2 2 00		4,000,000
02 CD 04	2 1 1 101	4 05	2911 0 2 1 00		50,000
02 CD 04	2 1 3 102	4 05	2471 0 2 1 00		5,000
02 CD 04	2 1 3 102	4 05	2561 0 2 1 00		100,000
02 CD 04	2 1 3 103	4 05	2471 0 2 1 00		300,000
02 CD 04	2 1 3 103	4 05	2561 0 2 1 00		1,200,000
02 CD 04	2 1 5 104	4 05	2461 0 2 1 00		300,000
02 CD 04	2 1 5 104	4 05	2611 0 2 2 00		3,000,000
02 CD 04	2 1 5 104	4 05	2981 0 2 1 00		300,000
02 CD 04	2 2 1 104	4 05	2161 0 1 1 00		10,000
02 CD 04	2 2 1 104	4 05	2211 0 1 1 00		248,000
02 CD 04	2 2 1 104	4 05	2421 0 2 1 00		15,000
02 CD 04	2 2 1 104	4 05	2431 0 2 1 00		40,000
02 CD 04	2 2 1 104	4 05	2441 0 2 1 00		100,000
02 CD 04	2 2 1 104	4 05	2451 0 2 1 00		20,000
02 CD 04	2 2 1 104	4 05	2461 0 2 1 00		400,000
02 CD 04	2 2 1 104	4 05	2471 0 2 1 00		419,000
02 CD 04	2 2 1 104	4 05	2481 0 2 1 00		50,000
02 CD 04	2 2 1 104	4 05	2491 0 2 1 00		5,000
02 CD 04	2 2 1 104	4 05	2561 0 2 1 00		5,000
02 CD 04	2 2 1 104	4 05	2741 0 2 1 00		100,000
02 CD 04	2 2 1 104	4 05	2921 0 2 1 00		240,000
02 CD 04	2 2 1 104	4 05	2931 0 2 1 00		70,000
02 CD 04	2 2 1 104	4 05	2991 0 2 1 00		500,000
02 CD 04	2 2 1 108	4 05	2411 0 2 2 00		7,641,614
02 CD 04	2 2 1 108	4 05	2419 0 2 1 00		10,000
02 CD 04	2 2 1 108	4 05	2491 0 2 1 00		1,200,000
02 CD 04	2 2 1 108	4 05	2511 0 2 1 00		1,070,000
02 CD 04	2 2 1 117	4 05	2911 0 2 1 00		15,000
02 CD 04	2 2 1 118	4 05	2419 0 2 1 00		40,000
02 CD 04	2 2 1 118	4 05	2911 0 2 1 00		100,000
02 CD 04	2 2 3 103	4 05	2419 0 2 1 00		300,000
02 CD 04	2 2 3 103	4 05	2421 0 2 1 00		400,000
02 CD 04	2 2 3 103	4 05	2441 0 2 1 00		100,000
02 CD 04	2 2 3 103	4 05	2471 0 2 1 00		200,000
02 CD 04	2 2 3 103	4 05	2561 0 2 1 00		210,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 2 3 104	4 05	2561 0 2 1 00		20,000
02 CD 04	2 2 3 104	4 05	2911 0 2 1 00		500,000
02 CD 04	2 2 4 101	4 05	2461 0 2 1 00		1,000,000
02 CD 04	2 3 1 102	4 05	2531 0 1 1 00		35,000
02 CD 04	2 3 1 102	4 05	2541 0 1 1 00		100,000
02 CD 04	2 3 1 102	4 05	2551 0 1 1 00		10,000
02 CD 04	2 3 1 102	4 05	2711 0 1 1 00		50,000
02 CD 04	2 4 1 104	1 03	2731 0 1 1 00		700,000
02 CD 04	2 4 1 104	4 05	2211 0 1 1 00		55,000
02 CD 04	2 4 1 104	4 05	2731 0 1 1 00		172,000
02 CD 04	2 4 2 103	4 05	2211 0 1 1 00		5,000
02 CD 04	2 4 2 103	4 05	2441 0 1 1 00		100,000
02 CD 04	2 4 2 103	4 05	2461 0 1 1 00		35,000
02 CD 04	2 4 2 103	4 05	2471 0 1 1 00		4,700
02 CD 04	2 4 2 103	4 05	2491 0 1 1 00		300
02 CD 04	2 4 2 103	4 05	2561 0 1 1 00		335,900
02 CD 04	2 5 1 103	4 05	2461 0 2 1 00		150,000
02 CD 04	2 5 1 103	4 05	2471 0 2 1 00		100,000
02 CD 04	2 6 8 102	4 05	2151 0 1 1 00		3,000
02 CD 04	2 7 1 103	1 03	2181 0 1 1 00		20,000
02 CD 04	2 7 1 104	4 05	2171 0 1 1 00		220,000
02 CD 04	2 7 1 104	4 05	2211 0 1 1 00		2,000
02 CD 04	3 1 1 102	1 03	2161 0 1 1 00		600,000
02 CD 04	3 1 1 102	1 03	2181 0 1 1 00		800,000
02 CD 04	3 1 1 102	4 05	2611 0 1 2 00		1,000,000
02 CD 04	3 1 1 102	4 05	2711 0 1 1 00		100,000
02 CD 04	3 1 1 103	4 05	2151 0 1 1 00		5,000

>> SERVICIOS GENERALES

208,774,508

02 CD 04	1 3 1 101	1 01	3981 0 1 2 00		599,353
02 CD 04	1 3 1 101	1 01	3982 0 1 1 00		415,626
02 CD 04	1 3 1 101	4 05	3131 0 1 2 00		600,000
02 CD 04	1 3 1 101	4 05	3141 0 1 1 00		400,000
02 CD 04	1 3 1 101	4 05	3181 0 1 1 00		1,000
02 CD 04	1 3 1 101	4 05	3391 0 1 1 00		156,000
02 CD 04	1 3 1 101	4 05	3451 0 1 2 00		1,500,000
02 CD 04	1 3 1 101	4 05	3611 0 1 1 00		500,000
02 CD 04	1 3 5 101	1 01	3981 0 1 2 00		231,781
02 CD 04	1 3 5 101	1 01	3982 0 1 1 00		134,943
02 CD 04	1 3 5 101	4 05	3112 0 1 2 00		2,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	1 3 5 101	4 05	3451 0 1 2 00		1,500,000
02 CD 04	1 7 1 101	1 01	3981 0 1 2 00		251,048
02 CD 04	1 7 1 101	1 01	3982 0 1 1 00		109,754
02 CD 04	1 7 1 101	4 05	3112 0 1 2 00		500,000
02 CD 04	1 7 1 101	4 05	3141 0 1 1 00		300,000
02 CD 04	1 7 1 101	4 05	3381 0 1 2 00		3,000,000
02 CD 04	1 7 2 102	1 01	3981 0 1 2 00		65,990
02 CD 04	1 7 2 102	1 01	3981 0 1 2 04		45,496
02 CD 04	1 7 2 102	1 01	3982 0 1 1 00		58,925
02 CD 04	1 8 5 103	1 01	3981 0 1 2 00		1,312,074
02 CD 04	1 8 5 103	1 01	3981 0 1 2 04		155,479
02 CD 04	1 8 5 103	1 01	3982 0 1 1 00		878,949
02 CD 04	1 8 5 103	4 05	3112 0 1 2 00		5,000,000
02 CD 04	1 8 5 103	4 05	3131 0 1 2 00		1,600,000
02 CD 04	1 8 5 103	4 05	3141 0 1 1 00		600,000
02 CD 04	1 8 5 103	4 05	3161 0 1 1 00		15,000
02 CD 04	1 8 5 103	4 05	3191 0 1 2 00		530,000
02 CD 04	1 8 5 103	4 05	3291 0 1 1 00		1,475,000
02 CD 04	1 8 5 103	4 05	3311 0 1 1 00		12,000
02 CD 04	1 8 5 103	4 05	3341 0 1 1 00		1,000,000
02 CD 04	1 8 5 103	4 05	3361 0 1 2 00		1,000,000
02 CD 04	1 8 5 103	4 05	3381 0 1 2 00		1,535,774
02 CD 04	1 8 5 103	4 05	3432 0 1 1 00		20,000
02 CD 04	1 8 5 103	4 05	3432 0 1 2 00		700,000
02 CD 04	1 8 5 103	4 05	3451 0 1 2 00		1,500,000
02 CD 04	1 8 5 103	4 05	3499 0 1 1 00		20,000
02 CD 04	1 8 5 103	4 05	3531 0 1 1 00		143,000
02 CD 04	1 8 5 103	4 05	3552 0 1 1 00		500,000
02 CD 04	1 8 5 103	4 05	3553 0 1 1 00		1,000,000
02 CD 04	1 8 5 103	4 05	3571 0 1 1 00		50,000
02 CD 04	1 8 5 103	4 05	3581 0 1 1 00		1,400,000
02 CD 04	1 8 5 103	4 05	3611 0 1 1 00		350,000
02 CD 04	1 8 5 103	4 05	3722 0 1 1 00		300,000
02 CD 04	1 8 5 103	4 05	3851 0 1 1 00		100,000
02 CD 04	1 8 5 103	4 05	3911 0 1 1 00		556,400
02 CD 04	1 8 5 103	4 05	3921 0 1 1 00		50,000
02 CD 04	1 8 5 104	1 01	3981 0 1 2 00		77,977
02 CD 04	1 8 5 104	1 01	3982 0 1 1 00		75,118
02 CD 04	1 8 5 104	4 05	3131 0 1 2 00		1,100,000
02 CD 04	1 8 5 104	4 05	3141 0 1 1 00		400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 1 1 101	1 01	3981 0 2 2 00		1,754,204
02 CD 04	2 1 1 101	1 01	3981 0 2 2 04		49,837
02 CD 04	2 1 1 101	1 01	3982 0 1 1 00		139,441
02 CD 04	2 1 1 101	4 05	3552 0 2 1 00		4,000,000
02 CD 04	2 1 3 103	1 01	3981 0 2 2 04		13,021
02 CD 04	2 1 3 103	4 05	3112 0 2 2 00		7,000,000
02 CD 04	2 1 5 104	1 01	3981 0 1 2 00		1,754,204
02 CD 04	2 1 5 104	1 01	3981 0 1 2 04		76,344
02 CD 04	2 1 5 104	1 01	3982 0 1 1 00		139,441
02 CD 04	2 1 5 104	4 05	3132 0 2 1 00		40,000
02 CD 04	2 1 5 108	1 01	3981 0 1 2 04		2,402
02 CD 04	2 1 6 105	1 03	3411 0 1 1 00		2,000
02 CD 04	2 1 6 105	4 05	3291 0 1 1 68		3,525,000
02 CD 04	2 1 6 105	4 05	3611 0 1 1 00		500,000
02 CD 04	2 2 1 104	1 01	3981 0 2 2 00		121,124
02 CD 04	2 2 1 104	1 01	3982 0 1 1 00		95,809
02 CD 04	2 2 1 104	4 05	3131 0 2 2 00		2,000,000
02 CD 04	2 2 1 104	4 05	3381 0 2 2 00		14,964,226
02 CD 04	2 2 1 104	4 05	3521 0 2 1 00		200,000
02 CD 04	2 2 1 104	4 05	3571 0 2 1 00		623,000
02 CD 04	2 2 1 104	4 05	3581 0 1 1 00		180,000
02 CD 04	2 2 1 108	1 01	3981 0 1 2 04		85,257
02 CD 04	2 2 1 108	1 01	3981 0 2 2 00		1,557,091
02 CD 04	2 2 1 108	1 01	3982 0 1 1 00		256,392
02 CD 04	2 2 1 110	4 05	3381 0 2 2 00		8,500,000
02 CD 04	2 2 1 110	4 05	3451 0 2 2 00		1,800,000
02 CD 04	2 2 1 110	4 05	3581 0 2 1 00		250,000
02 CD 04	2 2 1 117	1 01	3981 0 1 2 00		110,342
02 CD 04	2 2 1 117	1 01	3981 0 1 2 04		29,065
02 CD 04	2 2 1 117	1 01	3982 0 1 1 00		61,174
02 CD 04	2 2 3 103	1 01	3981 0 2 2 00		1,754,204
02 CD 04	2 2 3 103	1 01	3981 0 2 2 04		23,639
02 CD 04	2 2 3 103	1 01	3982 0 1 1 00		139,441
02 CD 04	2 2 3 103	4 05	3112 0 2 2 00		8,000,000
02 CD 04	2 2 3 103	4 05	3131 0 2 2 00		2,000,000
02 CD 04	2 2 3 105	4 05	3552 0 2 1 00		4,000,000
02 CD 04	2 2 4 101	1 01	3981 0 1 2 00		1,754,204
02 CD 04	2 2 4 101	1 01	3981 0 2 2 04		48,596
02 CD 04	2 2 4 101	1 01	3982 0 1 1 00		139,441
02 CD 04	2 2 4 101	4 05	3112 0 2 2 00		36,950,075

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 2 4 101	4 05	3131 0 2 2 00		2,000,000
02 CD 04	2 2 4 101	4 05	3381 0 2 2 00		13,743,951
02 CD 04	2 3 1 102	1 01	3982 0 1 1 00		53,527
02 CD 04	2 3 1 102	4 05	3112 0 1 2 00		800,000
02 CD 04	2 3 1 102	4 05	3252 0 1 1 00		200,000
02 CD 04	2 3 1 102	4 05	3351 0 1 1 00		40,000
02 CD 04	2 3 2 101	1 01	3982 0 1 1 00		53,527
02 CD 04	2 4 1 103	1 03	3511 0 2 1 00		2,000,000
02 CD 04	2 4 1 104	1 01	3981 0 1 2 00		452,476
02 CD 04	2 4 1 104	1 01	3982 0 1 1 00		227,604
02 CD 04	2 4 1 104	1 03	3411 0 1 1 00		2,000
02 CD 04	2 4 1 104	1 03	3581 0 1 1 00		1,500,000
02 CD 04	2 4 1 104	4 05	3252 0 1 1 00		200,000
02 CD 04	2 4 1 104	4 05	3381 0 1 2 00		4,000,000
02 CD 04	2 4 1 104	4 05	3552 0 1 1 00		500,000
02 CD 04	2 4 2 103	1 01	3981 0 1 2 00		589,712
02 CD 04	2 4 2 103	1 01	3982 0 1 1 00		351,753
02 CD 04	2 4 2 103	4 05	3112 0 1 2 00		7,000,000
02 CD 04	2 4 2 103	4 05	3141 0 1 1 00		400,000
02 CD 04	2 4 2 103	4 05	3252 0 1 1 00		90,000
02 CD 04	2 4 2 103	4 05	3381 0 1 2 00		1,500,000
02 CD 04	2 4 2 103	4 05	3411 0 1 1 00		15,000
02 CD 04	2 4 2 103	4 05	3451 0 1 2 00		1,000,000
02 CD 04	2 4 2 103	4 05	3611 0 1 1 00		50,000
02 CD 04	2 4 2 103	4 05	3821 0 1 1 00		6,000,000
02 CD 04	2 5 1 102	1 01	3981 0 1 2 04		19,609
02 CD 04	2 5 1 102	4 05	3112 0 2 2 00		15,000,000
02 CD 04	2 5 1 102	4 05	3141 0 2 1 00		400,000
02 CD 04	2 6 5 101	1 01	3981 0 1 2 00		134,348
02 CD 04	2 6 8 101	1 01	3982 0 1 1 00		53,527
02 CD 04	2 6 8 101	4 05	3141 0 1 1 00		400,000
02 CD 04	2 6 8 104	1 01	3981 0 1 2 00		134,348
02 CD 04	2 6 9 101	1 01	3981 0 1 2 00		846,711
02 CD 04	2 6 9 101	1 01	3982 0 1 1 00		447,113
02 CD 04	2 6 9 101	4 05	3121 0 1 1 26		1,600,000
02 CD 04	2 6 9 107	1 01	3981 0 1 2 04		64,718
02 CD 04	2 6 9 107	1 01	3982 0 1 1 00		107,054
02 CD 04	2 7 1 102	1 03	3411 0 1 1 00		2,000
02 CD 04	2 7 1 102	4 05	3141 0 1 1 00		400,000
02 CD 04	2 7 1 102	4 05	3611 0 1 1 00		300,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 7 1 103	1 01	3981 0 1 2 04		115,563
02 CD 04	2 7 1 103	1 01	3982 0 1 1 00		53,527
02 CD 04	2 7 1 103	1 03	3411 0 1 1 00		2,000
02 CD 04	2 7 1 103	4 05	3451 0 1 2 00		1,500,000
02 CD 04	2 7 1 104	1 01	3981 0 1 2 00		268,696
02 CD 04	2 7 1 104	1 01	3982 0 1 1 00		53,527
02 CD 04	3 1 1 102	1 01	3981 0 1 2 00		487,786
02 CD 04	3 1 1 102	1 01	3981 0 2 2 04		46,045
02 CD 04	3 1 1 102	1 01	3982 0 1 1 00		344,556
02 CD 04	3 1 1 102	1 03	3411 0 1 1 00		4,000
02 CD 04	3 1 1 102	1 03	3581 0 1 1 00		112,223
02 CD 04	3 1 1 103	1 01	3982 0 1 1 00		27,438
02 CD 04	3 1 1 103	4 05	3112 0 1 2 00		1,000,000
02 CD 04	3 1 1 103	4 05	3131 0 1 2 00		300,000
02 CD 04	3 1 2 101	4 05	3131 0 1 2 00		356,893
02 CD 04	3 1 2 101	4 05	3141 0 1 1 00		700,000
02 CD 04	3 7 1 101	1 01	3981 0 1 2 00		88,553
02 CD 04	3 7 1 101	1 01	3982 0 1 1 00		27,432
02 CD 04	3 9 3 102	1 01	3982 0 1 1 00		25,639
02 CD 04	3 9 3 103	1 01	3981 0 1 2 00		88,553
02 CD 04	3 9 3 103	1 01	3982 0 1 1 00		27,438

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 72,995,000

02 CD 04	1 3 1 101	4 05	4421 0 1 1 00		150,000
02 CD 04	2 4 1 104	1 03	4412 0 1 1 00		7,200,000
02 CD 04	2 5 6 101	4 05	4412 0 1 1 00		3,000,000
02 CD 04	2 6 5 101	1 03	4412 0 1 1 00		6,000,000
02 CD 04	2 6 5 101	4 05	4412 0 1 1 00		23,408,400
02 CD 04	2 6 8 102	4 05	4412 0 1 1 00		1,000,000
02 CD 04	2 6 8 104	4 05	4412 0 1 1 00		3,711,600
02 CD 04	2 6 8 105	4 05	4412 0 1 1 00		5,300,000
02 CD 04	2 6 9 101	4 05	4412 0 1 1 26		10,000,000
02 CD 04	2 6 9 106	4 05	4412 0 1 1 00		180,000
02 CD 04	2 6 9 106	4 05	4419 0 1 1 00		45,000
02 CD 04	2 7 1 102	4 05	4412 0 1 1 00		10,000,000
02 CD 04	2 7 1 103	1 03	4412 0 1 1 00		3,000,000

>> INVERSIÓN PÚBLICA 307,383,434

02 CD 04	2 1 3 103	4 06	6191 0 2 1 00	O02D42014	2,875,196
02 CD 04	2 2 1 106	4 06	6191 0 2 1 37	O02D42015	8,402,944
02 CD 04	2 2 1 108	4 06	6191 0 2 1 00	O02D42011	5,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 04	2 2 1 108	4 06	6191 0 2 1 00	O02D42012	20,000,000
02 CD 04	2 2 1 113	5 71	6121 0 2 1 00	O02D42000	6,730,988
02 CD 04	2 2 1 117	4 06	6191 0 2 1 00	O02D42008	5,000,000
02 CD 04	2 2 1 118	4 06	6191 0 2 1 00	O02D42010	20,000,000
02 CD 04	2 2 3 103	4 06	6191 0 2 1 00	O02D42013	4,000,000
02 CD 04	2 4 1 101	1 01	6141 0 2 1 00	O02D42001	39,893,238
02 CD 04	2 4 1 101	4 05	6141 0 2 1 00	O02D42001	1,906,660
02 CD 04	2 4 1 101	4 06	6191 0 2 1 00	O02D42007	7,000,000
02 CD 04	2 4 1 103	4 06	6191 0 2 1 00	O02D42006	10,000,000
02 CD 04	2 4 1 103	5 26	6121 0 2 1 00	O02D42000	5,600,000
02 CD 04	2 4 2 102	4 06	6191 0 2 1 00	O02D42005	12,954,974
02 CD 04	2 5 1 101	4 06	6191 0 2 1 00	O02D42004	4,000,490
02 CD 04	2 5 1 103	4 06	6191 0 2 1 00	O02D42003	36,900,000
02 CD 04	2 6 9 103	3 04	6121 0 2 1 00	O02D42016	2,500,000
02 CD 04	2 6 9 103	3 04	6121 0 2 1 26	O02D42002	2,204,986
02 CD 04	2 6 9 103	3 04	6191 0 2 1 00	O02D42009	15,000,000
02 CD 04	2 6 9 103	4 06	6121 0 2 1 26	O02D42002	2,774,536
02 CD 04	3 1 1 104	1 01	6121 0 2 1 00	O02D42000	3,210,116
02 CD 04	3 1 1 104	1 01	6121 0 2 1 64	O02D42000	91,429,306

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Cuajimalpa de Morelos**

769,220,714

>> **SERVICIOS PERSONALES**

496,667,534

02 CD 05	1 3 5 101	1 01	1211 0 1 1 00		2,075,331
02 CD 05	1 7 2 101	1 01	1211 0 1 1 00		126,000
02 CD 05	1 7 2 101	1 01	1221 0 1 1 04		538,456
02 CD 05	1 7 2 101	1 01	1323 0 1 1 00		146,391
02 CD 05	1 7 2 101	1 01	1323 0 1 1 04		59,009
02 CD 05	1 7 2 101	1 01	1411 0 1 1 04		70,214
02 CD 05	1 7 2 101	1 01	1541 0 1 2 04		41,079
02 CD 05	1 8 5 103	1 01	1131 0 1 1 00		19,304,152
02 CD 05	1 8 5 103	1 01	1132 0 1 1 00		54,319,223
02 CD 05	1 8 5 103	1 01	1211 0 1 1 00		1,872,000
02 CD 05	1 8 5 103	1 01	1311 0 1 1 00		955,917
02 CD 05	1 8 5 103	1 01	1321 0 1 1 00		2,197,396
02 CD 05	1 8 5 103	1 01	1322 0 1 1 00		92,962
02 CD 05	1 8 5 103	1 01	1323 0 1 1 00		10,465,017
02 CD 05	1 8 5 103	1 01	1331 0 1 1 00		10,127,947
02 CD 05	1 8 5 103	1 01	1332 0 1 1 00		7,628,630
02 CD 05	1 8 5 103	1 01	1343 0 1 1 00		4,641,708
02 CD 05	1 8 5 103	1 01	1411 0 1 2 01		7,642,667
02 CD 05	1 8 5 103	1 01	1411 0 1 2 03		3,108,586
02 CD 05	1 8 5 103	1 01	1421 0 1 2 01		1,041,191
02 CD 05	1 8 5 103	1 01	1421 0 1 2 03		5,017,902
02 CD 05	1 8 5 103	1 01	1431 0 1 2 00		2,368,722
02 CD 05	1 8 5 103	1 01	1441 0 1 2 00		2,140,897
02 CD 05	1 8 5 103	1 01	1443 0 1 2 00		193,902
02 CD 05	1 8 5 103	1 01	1511 0 1 2 00		8,249,541
02 CD 05	1 8 5 103	1 01	1521 0 1 1 00		4,600,000
02 CD 05	1 8 5 103	1 01	1541 0 1 2 07		1,684,455
02 CD 05	1 8 5 103	1 01	1541 0 1 2 18		10,171,799
02 CD 05	1 8 5 103	1 01	1542 0 1 1 00		63,439
02 CD 05	1 8 5 103	1 01	1544 0 1 1 00		1,564,483
02 CD 05	1 8 5 103	1 01	1545 0 1 1 09		12,166,806
02 CD 05	1 8 5 103	1 01	1545 0 1 1 10		567,785
02 CD 05	1 8 5 103	1 01	1546 0 1 1 00		1,367,158
02 CD 05	1 8 5 103	1 01	1547 0 1 1 00		549,534
02 CD 05	1 8 5 103	1 01	1548 0 1 1 00		5,779,234
02 CD 05	1 8 5 103	1 01	1549 0 1 1 06		2,850,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	1 8 5 103	1 01	1551 0 1 1 00		7,200
02 CD 05	1 8 5 103	1 01	1591 0 1 1 00		23,100,563
02 CD 05	1 8 5 103	1 01	1593 0 1 1 00		432,327
02 CD 05	1 8 5 103	1 01	1594 0 1 1 00		17,353
02 CD 05	1 8 5 103	1 01	1711 0 1 1 00		549,534
02 CD 05	1 8 5 103	1 01	1713 0 1 1 00		147,934
02 CD 05	1 8 5 103	1 01	1714 0 1 1 00		891,448
02 CD 05	2 1 1 101	1 01	1221 0 1 1 04		1,264,684
02 CD 05	2 1 1 101	1 01	1323 0 1 1 04		138,595
02 CD 05	2 1 1 101	1 01	1411 0 1 1 04		164,915
02 CD 05	2 1 1 101	1 01	1541 0 1 2 04		92,421
02 CD 05	2 1 3 103	1 01	1131 0 2 1 00		4,380,873
02 CD 05	2 1 3 103	1 01	1132 0 2 1 00		15,368,073
02 CD 05	2 1 3 103	1 01	1221 0 2 1 04		697,473
02 CD 05	2 1 3 103	1 01	1311 0 2 1 00		393,392
02 CD 05	2 1 3 103	1 01	1321 0 2 1 00		951,940
02 CD 05	2 1 3 103	1 01	1323 0 2 1 00		4,305,672
02 CD 05	2 1 3 103	1 01	1323 0 2 1 04		76,435
02 CD 05	2 1 3 103	1 01	1331 0 2 1 00		2,642,664
02 CD 05	2 1 3 103	1 01	1332 0 2 1 00		3,342,994
02 CD 05	2 1 3 103	1 01	1342 0 2 1 00		1,566,899
02 CD 05	2 1 3 103	1 01	1343 0 2 1 00		3,879,587
02 CD 05	2 1 3 103	1 01	1411 0 1 2 03		1,811,414
02 CD 05	2 1 3 103	1 01	1411 0 2 1 04		90,950
02 CD 05	2 1 3 103	1 01	1411 0 2 2 01		2,458,890
02 CD 05	2 1 3 103	1 01	1421 0 2 2 01		471,262
02 CD 05	2 1 3 103	1 01	1421 0 2 2 03		1,158,571
02 CD 05	2 1 3 103	1 01	1431 0 2 2 00		903,480
02 CD 05	2 1 3 103	1 01	1441 0 2 2 00		616,363
02 CD 05	2 1 3 103	1 01	1443 0 2 2 00		86,385
02 CD 05	2 1 3 103	1 01	1511 0 2 2 00		2,259,253
02 CD 05	2 1 3 103	1 01	1541 0 2 2 04		53,402
02 CD 05	2 1 3 103	1 01	1541 0 2 2 07		438,398
02 CD 05	2 1 3 103	1 01	1541 0 2 2 18		5,699,527
02 CD 05	2 1 3 103	1 01	1542 0 2 1 00		16,511
02 CD 05	2 1 3 103	1 01	1544 0 2 1 00		407,172
02 CD 05	2 1 3 103	1 01	1545 0 2 1 09		3,166,543
02 CD 05	2 1 3 103	1 01	1545 0 2 1 10		147,772
02 CD 05	2 1 3 103	1 01	1546 0 2 1 00		354,104
02 CD 05	2 1 3 103	1 01	1547 0 2 1 00		143,023

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 1 3 103	1 01	1548 0 2 1 00		1,504,109
02 CD 05	2 1 3 103	1 01	1591 0 2 1 00		912,127
02 CD 05	2 1 3 103	1 01	1593 0 2 1 00		112,517
02 CD 05	2 1 3 103	1 01	1711 0 2 1 00		143,023
02 CD 05	2 1 3 103	1 01	1713 0 2 1 00		814
02 CD 05	2 1 3 103	1 01	1714 0 2 1 00		4,876
02 CD 05	2 1 5 101	1 01	1132 0 2 1 00		12,408,281
02 CD 05	2 1 5 101	1 01	1211 0 2 1 00		1,634,850
02 CD 05	2 1 5 101	1 01	1311 0 2 1 00		42,775
02 CD 05	2 1 5 101	1 01	1321 0 2 1 00		139,568
02 CD 05	2 1 5 101	1 01	1323 0 2 1 00		735,763
02 CD 05	2 1 5 101	1 01	1343 0 2 1 00		294,560
02 CD 05	2 1 5 101	1 01	1411 0 2 2 01		355,800
02 CD 05	2 1 5 101	1 01	1411 0 2 2 03		282,934
02 CD 05	2 1 5 101	1 01	1421 0 2 2 01		41,557
02 CD 05	2 1 5 101	1 01	1421 0 2 2 03		55,602
02 CD 05	2 1 5 101	1 01	1431 0 2 2 00		139,462
02 CD 05	2 1 5 101	1 01	1441 0 2 2 00		166,532
02 CD 05	2 1 5 101	1 01	1443 0 2 2 00		10,124
02 CD 05	2 1 5 101	1 01	1511 0 2 2 00		596,235
02 CD 05	2 1 5 101	1 01	1541 0 2 2 07		27,558
02 CD 05	2 1 5 101	1 01	1542 0 2 1 00		1,037
02 CD 05	2 1 5 101	1 01	1544 0 2 1 00		25,595
02 CD 05	2 1 5 101	1 01	1545 0 2 1 09		199,052
02 CD 05	2 1 5 101	1 01	1545 0 2 1 10		9,289
02 CD 05	2 1 5 101	1 01	1546 0 2 1 00		23,844
02 CD 05	2 1 5 101	1 01	1547 0 2 1 00		8,991
02 CD 05	2 1 5 101	1 01	1548 0 2 1 00		94,549
02 CD 05	2 1 5 101	1 01	1591 0 2 1 00		2,617,332
02 CD 05	2 1 5 101	1 01	1593 0 2 1 00		7,073
02 CD 05	2 1 5 101	1 01	1711 0 2 1 00		8,991
02 CD 05	2 1 5 103	1 01	1131 0 2 1 00		1,121,750
02 CD 05	2 1 5 103	1 01	1323 0 2 1 00		358,558
02 CD 05	2 1 5 103	1 01	1541 0 2 2 07		11,934
02 CD 05	2 1 5 103	1 01	1542 0 2 1 00		450
02 CD 05	2 1 5 103	1 01	1544 0 2 1 00		11,085
02 CD 05	2 1 5 103	1 01	1545 0 2 1 09		86,198
02 CD 05	2 1 5 103	1 01	1545 0 2 1 10		4,022
02 CD 05	2 1 5 103	1 01	1546 0 2 1 00		11,369
02 CD 05	2 1 5 103	1 01	1547 0 2 1 00		3,894

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 1 5 103	1 01	1548 0 2 1 00		40,944
02 CD 05	2 1 5 103	1 01	1593 0 2 1 00		3,063
02 CD 05	2 1 5 103	1 01	1711 0 2 1 00		3,894
02 CD 05	2 1 5 104	1 01	1131 0 1 1 00		2,504,467
02 CD 05	2 1 5 104	1 01	1221 0 1 1 04		661,273
02 CD 05	2 1 5 104	1 01	1311 0 1 1 00		324,882
02 CD 05	2 1 5 104	1 01	1323 0 1 1 00		52,985
02 CD 05	2 1 5 104	1 01	1323 0 1 1 04		72,468
02 CD 05	2 1 5 104	1 01	1331 0 1 1 00		3,514,279
02 CD 05	2 1 5 104	1 01	1342 0 1 1 00		3,758,459
02 CD 05	2 1 5 104	1 01	1343 0 1 1 00		4,041,771
02 CD 05	2 1 5 104	1 01	1411 0 1 1 04		86,230
02 CD 05	2 1 5 104	1 01	1431 0 1 2 00		851,760
02 CD 05	2 1 5 104	1 01	1441 0 1 2 00		639,535
02 CD 05	2 1 5 104	1 01	1443 0 1 2 00		55,856
02 CD 05	2 1 5 104	1 01	1511 0 1 2 00		1,253,578
02 CD 05	2 1 5 104	1 01	1541 0 1 2 04		49,291
02 CD 05	2 1 5 104	1 01	1541 0 1 2 07		937,746
02 CD 05	2 1 5 104	1 01	1542 0 1 1 00		35,317
02 CD 05	2 1 5 104	1 01	1544 0 1 1 00		870,959
02 CD 05	2 1 5 104	1 01	1545 0 1 1 09		6,773,340
02 CD 05	2 1 5 104	1 01	1545 0 1 1 10		316,089
02 CD 05	2 1 5 104	1 01	1546 0 1 1 00		758,717
02 CD 05	2 1 5 104	1 01	1547 0 1 1 00		305,929
02 CD 05	2 1 5 104	1 01	1548 0 1 1 00		3,217,336
02 CD 05	2 1 5 104	1 01	1593 0 1 1 00		240,679
02 CD 05	2 1 5 104	1 01	1711 0 1 1 00		305,929
02 CD 05	2 1 5 104	1 01	1713 0 1 1 00		34,913
02 CD 05	2 1 5 104	1 01	1714 0 1 1 00		210,429
02 CD 05	2 1 5 105	1 01	1221 0 2 1 04		528,799
02 CD 05	2 1 5 105	1 01	1323 0 2 1 04		57,951
02 CD 05	2 1 5 105	1 01	1411 0 2 1 04		68,955
02 CD 05	2 1 5 105	1 01	1541 0 2 2 04		30,376
02 CD 05	2 1 5 107	1 01	1221 0 2 1 04		707,958
02 CD 05	2 1 5 107	1 01	1323 0 2 1 04		77,583
02 CD 05	2 1 5 107	1 01	1411 0 2 1 04		92,318
02 CD 05	2 1 5 107	1 01	1541 0 2 2 04		31,491
02 CD 05	2 2 1 102	1 01	1131 0 1 1 00		1,088,408
02 CD 05	2 2 1 102	1 01	1132 0 1 1 00		1,121,585
02 CD 05	2 2 1 102	1 01	1323 0 1 1 00		618,886

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 2 1 102	1 01	1343 0 1 1 00		200,958
02 CD 05	2 2 1 102	1 01	1411 0 1 2 01		254,591
02 CD 05	2 2 1 102	1 01	1441 0 1 2 00		126,789
02 CD 05	2 2 1 102	1 01	1511 0 1 2 00		477,336
02 CD 05	2 2 1 102	1 01	1541 0 1 2 07		11,659
02 CD 05	2 2 1 102	1 01	1542 0 1 1 00		439
02 CD 05	2 2 1 102	1 01	1544 0 1 1 00		10,827
02 CD 05	2 2 1 102	1 01	1545 0 1 1 09		84,210
02 CD 05	2 2 1 102	1 01	1545 0 1 1 10		3,930
02 CD 05	2 2 1 102	1 01	1546 0 1 1 00		3,986
02 CD 05	2 2 1 102	1 01	1547 0 1 1 00		3,804
02 CD 05	2 2 1 102	1 01	1548 0 1 1 00		40,000
02 CD 05	2 2 1 102	1 01	1591 0 1 1 00		2,472,172
02 CD 05	2 2 1 102	1 01	1593 0 1 1 00		2,992
02 CD 05	2 2 1 102	1 01	1711 0 1 1 00		3,804
02 CD 05	2 2 1 108	1 01	1221 0 2 1 04		910,281
02 CD 05	2 2 1 108	1 01	1321 0 2 1 00		786,048
02 CD 05	2 2 1 108	1 01	1323 0 2 1 00		23,832
02 CD 05	2 2 1 108	1 01	1323 0 2 1 04		99,757
02 CD 05	2 2 1 108	1 01	1411 0 1 1 04		118,701
02 CD 05	2 2 1 108	1 01	1421 0 2 2 01		422,848
02 CD 05	2 2 1 108	1 01	1511 0 2 2 00		33,715
02 CD 05	2 2 1 108	1 01	1541 0 2 2 04		67,775
02 CD 05	2 2 1 108	1 01	1541 0 2 2 07		22,245
02 CD 05	2 2 1 108	1 01	1542 0 2 1 00		838
02 CD 05	2 2 1 108	1 01	1544 0 2 1 00		373,956
02 CD 05	2 2 1 108	1 01	1545 0 2 1 09		160,680
02 CD 05	2 2 1 108	1 01	1545 0 2 1 10		7,498
02 CD 05	2 2 1 108	1 01	1546 0 2 1 00		55,539
02 CD 05	2 2 1 108	1 01	1547 0 2 1 00		7,258
02 CD 05	2 2 1 108	1 01	1548 0 2 1 00		76,323
02 CD 05	2 2 1 108	1 01	1591 0 2 1 00		4,482,669
02 CD 05	2 2 1 108	1 01	1593 0 2 1 00		5,710
02 CD 05	2 2 1 108	1 01	1711 0 2 1 00		7,258
02 CD 05	2 2 1 111	1 01	1132 0 2 1 00		10,768,611
02 CD 05	2 2 1 111	1 01	1221 0 2 1 04		406,898
02 CD 05	2 2 1 111	1 01	1323 0 2 1 00		27,053
02 CD 05	2 2 1 111	1 01	1323 0 2 1 04		44,592
02 CD 05	2 2 1 111	1 01	1411 0 2 1 04		53,060
02 CD 05	2 2 1 111	1 01	1411 0 2 2 03		2,240,910

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 2 1 111	1 01	1421 0 2 2 03		315,624
02 CD 05	2 2 1 111	1 01	1541 0 2 2 04		30,007
02 CD 05	2 2 1 111	1 01	1541 0 2 2 07		565,100
02 CD 05	2 2 1 111	1 01	1542 0 2 1 00		21,283
02 CD 05	2 2 1 111	1 01	1544 0 2 1 00		524,851
02 CD 05	2 2 1 111	1 01	1545 0 2 1 09		4,081,710
02 CD 05	2 2 1 111	1 01	1545 0 2 1 10		190,480
02 CD 05	2 2 1 111	1 01	1546 0 2 1 00		456,397
02 CD 05	2 2 1 111	1 01	1547 0 2 1 00		184,356
02 CD 05	2 2 1 111	1 01	1548 0 2 1 00		1,938,812
02 CD 05	2 2 1 111	1 01	1593 0 2 1 00		145,037
02 CD 05	2 2 1 111	1 01	1711 0 2 1 00		184,356
02 CD 05	2 2 1 112	1 01	1221 0 2 1 04		152,699
02 CD 05	2 2 1 112	1 01	1323 0 2 1 00		3,418,796
02 CD 05	2 2 1 112	1 01	1323 0 2 1 04		16,734
02 CD 05	2 2 1 112	1 01	1411 0 2 1 04		19,911
02 CD 05	2 2 1 112	1 01	1411 0 2 2 01		923,964
02 CD 05	2 2 1 112	1 01	1541 0 2 2 04		17,375
02 CD 05	2 2 1 112	1 01	1541 0 2 2 07		74,972
02 CD 05	2 2 1 112	1 01	1542 0 1 1 00		2,196
02 CD 05	2 2 1 112	1 01	1542 0 2 1 00		628
02 CD 05	2 2 1 112	1 01	1544 0 2 1 00		795,572
02 CD 05	2 2 1 112	1 01	1545 0 2 1 09		541,528
02 CD 05	2 2 1 112	1 01	1545 0 2 1 10		25,271
02 CD 05	2 2 1 112	1 01	1546 0 2 1 00		60,551
02 CD 05	2 2 1 112	1 01	1547 0 2 1 00		24,459
02 CD 05	2 2 1 112	1 01	1548 0 2 1 00		257,226
02 CD 05	2 2 1 112	1 01	1593 0 2 1 00		19,242
02 CD 05	2 2 1 112	1 01	1711 0 2 1 00		24,459
02 CD 05	2 2 3 103	1 01	1131 0 2 1 00		913,554
02 CD 05	2 2 3 103	1 01	1132 0 2 1 00		2,486,490
02 CD 05	2 2 3 103	1 01	1221 0 2 1 04		408,224
02 CD 05	2 2 3 103	1 01	1311 0 2 1 00		12,639
02 CD 05	2 2 3 103	1 01	1321 0 2 1 00		26,375
02 CD 05	2 2 3 103	1 01	1323 0 2 1 00		149,631
02 CD 05	2 2 3 103	1 01	1323 0 2 1 04		44,737
02 CD 05	2 2 3 103	1 01	1343 0 2 1 00		62,511
02 CD 05	2 2 3 103	1 01	1411 0 2 1 04		53,232
02 CD 05	2 2 3 103	1 01	1411 0 2 2 01		368,830
02 CD 05	2 2 3 103	1 01	1411 0 2 2 03		212,877

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 2 3 103	1 01	1421 0 2 2 01		15,020
02 CD 05	2 2 3 103	1 01	1421 0 2 2 03		22,648
02 CD 05	2 2 3 103	1 01	1431 0 2 2 00		30,613
02 CD 05	2 2 3 103	1 01	1441 0 2 2 00		27,693
02 CD 05	2 2 3 103	1 01	1443 0 2 2 00		3,237
02 CD 05	2 2 3 103	1 01	1511 0 2 2 00		1,723,440
02 CD 05	2 2 3 103	1 01	1541 0 2 2 04		32,858
02 CD 05	2 2 3 103	1 01	1541 0 2 2 07		14,489
02 CD 05	2 2 3 103	1 01	1542 0 2 1 00		545
02 CD 05	2 2 3 103	1 01	1544 0 2 1 00		434,224
02 CD 05	2 2 3 103	1 01	1545 0 2 1 09		104,654
02 CD 05	2 2 3 103	1 01	1545 0 2 1 10		4,884
02 CD 05	2 2 3 103	1 01	1546 0 2 1 00		11,702
02 CD 05	2 2 3 103	1 01	1547 0 2 1 00		4,726
02 CD 05	2 2 3 103	1 01	1548 0 2 1 00		49,711
02 CD 05	2 2 3 103	1 01	1591 0 2 1 00		351,412
02 CD 05	2 2 3 103	1 01	1593 0 2 1 00		3,718
02 CD 05	2 2 3 103	1 01	1711 0 2 1 00		4,726
02 CD 05	2 2 3 103	1 01	1713 0 2 1 00		38,067
02 CD 05	2 2 3 103	1 01	1714 0 2 1 00		229,411
02 CD 05	2 2 4 101	1 01	1131 0 2 1 00		6,559,968
02 CD 05	2 2 4 101	1 01	1132 0 2 1 00		5,493,568
02 CD 05	2 2 4 101	1 01	1221 0 1 1 04		501,074
02 CD 05	2 2 4 101	1 01	1311 0 1 1 00		122,328
02 CD 05	2 2 4 101	1 01	1321 0 1 1 00		205,644
02 CD 05	2 2 4 101	1 01	1323 0 1 1 00		924,271
02 CD 05	2 2 4 101	1 01	1323 0 1 1 04		54,912
02 CD 05	2 2 4 101	1 01	1331 0 1 1 00		164,589
02 CD 05	2 2 4 101	1 01	1332 0 2 1 00		1,133,550
02 CD 05	2 2 4 101	1 01	1343 0 2 1 00		1,340,364
02 CD 05	2 2 4 101	1 01	1411 0 1 1 04		65,340
02 CD 05	2 2 4 101	1 01	1411 0 1 2 01		11,802
02 CD 05	2 2 4 101	1 01	1411 0 2 2 01		1,762,107
02 CD 05	2 2 4 101	1 01	1421 0 1 2 01		150,129
02 CD 05	2 2 4 101	1 01	1431 0 1 2 00		218,606
02 CD 05	2 2 4 101	1 01	1441 0 1 2 00		145,115
02 CD 05	2 2 4 101	1 01	1443 0 1 2 00		18,399
02 CD 05	2 2 4 101	1 01	1511 0 1 2 00		11,070
02 CD 05	2 2 4 101	1 01	1541 0 1 2 04		39,019
02 CD 05	2 2 4 101	1 01	1541 0 1 2 07		38,874

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 2 4 101	1 01	1542 0 1 1 00		1,464
02 CD 05	2 2 4 101	1 01	1544 0 1 1 00		36,104
02 CD 05	2 2 4 101	1 01	1545 0 1 1 09		280,780
02 CD 05	2 2 4 101	1 01	1545 0 1 1 10		13,103
02 CD 05	2 2 4 101	1 01	1546 0 1 1 00		31,395
02 CD 05	2 2 4 101	1 01	1547 0 1 1 00		12,682
02 CD 05	2 2 4 101	1 01	1548 0 1 1 00		133,371
02 CD 05	2 2 4 101	1 01	1591 0 1 1 00		4,113,160
02 CD 05	2 2 4 101	1 01	1593 0 1 1 00		9,977
02 CD 05	2 2 4 101	1 01	1711 0 1 1 00		12,682
02 CD 05	2 3 1 102	1 01	1211 0 1 1 00		42,000
02 CD 05	2 4 1 102	1 01	1211 0 1 1 00		210,250
02 CD 05	2 4 1 102	1 03	1211 0 1 1 00		3,822,993
02 CD 05	2 4 2 103	1 01	1131 0 1 1 00		3,673,156
02 CD 05	2 4 2 103	1 01	1132 0 1 1 00		10,375,785
02 CD 05	2 4 2 103	1 01	1311 0 1 1 00		249,567
02 CD 05	2 4 2 103	1 01	1321 0 1 1 00		498,420
02 CD 05	2 4 2 103	1 01	1322 0 1 1 00		24,905
02 CD 05	2 4 2 103	1 01	1323 0 1 1 00		2,300,190
02 CD 05	2 4 2 103	1 01	1331 0 1 1 00		1,344,783
02 CD 05	2 4 2 103	1 01	1342 0 1 1 00		4,040,560
02 CD 05	2 4 2 103	1 01	1343 0 1 1 00		1,710,414
02 CD 05	2 4 2 103	1 01	1411 0 1 2 01		1,631,027
02 CD 05	2 4 2 103	1 01	1411 0 1 2 03		1,112,533
02 CD 05	2 4 2 103	1 01	1421 0 1 2 01		289,619
02 CD 05	2 4 2 103	1 01	1421 0 1 2 03		262,030
02 CD 05	2 4 2 103	1 01	1431 0 1 2 00		527,241
02 CD 05	2 4 2 103	1 01	1441 0 1 2 00		871,331
02 CD 05	2 4 2 103	1 01	1443 0 1 2 00		73,914
02 CD 05	2 4 2 103	1 01	1511 0 1 2 00		881,700
02 CD 05	2 4 2 103	1 01	1541 0 1 2 07		167,623
02 CD 05	2 4 2 103	1 01	1541 0 1 2 18		3,527,903
02 CD 05	2 4 2 103	1 01	1542 0 1 1 00		6,313
02 CD 05	2 4 2 103	1 01	1544 0 1 1 00		155,683
02 CD 05	2 4 2 103	1 01	1545 0 1 1 09		1,210,740
02 CD 05	2 4 2 103	1 01	1545 0 1 1 10		56,501
02 CD 05	2 4 2 103	1 01	1546 0 1 1 00		135,379
02 CD 05	2 4 2 103	1 01	1547 0 1 1 00		54,685
02 CD 05	2 4 2 103	1 01	1548 0 1 1 00		575,102
02 CD 05	2 4 2 103	1 01	1591 0 1 1 00		3,699,090

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 4 2 103	1 01	1593 0 1 1 00		43,022
02 CD 05	2 4 2 103	1 01	1711 0 1 1 00		54,685
02 CD 05	2 4 2 103	1 01	1713 0 1 1 00		29,804
02 CD 05	2 4 2 103	1 01	1714 0 1 1 00		179,616
02 CD 05	2 5 1 103	1 01	1221 0 2 1 04		313,275
02 CD 05	2 5 1 103	1 01	1323 0 2 1 00		33,672
02 CD 05	2 5 1 103	1 01	1323 0 2 1 04		34,331
02 CD 05	2 5 1 103	1 01	1411 0 2 1 04		40,851
02 CD 05	2 5 1 103	1 01	1541 0 2 2 04		92,421
02 CD 05	2 6 9 101	1 01	1211 0 1 1 00		2,237,500
02 CD 05	2 6 9 101	1 01	1441 0 1 2 00		488,783
02 CD 05	2 6 9 101	1 01	1541 0 1 2 07		151,650
02 CD 05	2 6 9 101	1 01	1542 0 1 1 00		5,712
02 CD 05	2 6 9 101	1 01	1544 0 1 1 00		140,848
02 CD 05	2 6 9 101	1 01	1545 0 1 1 09		1,095,369
02 CD 05	2 6 9 101	1 01	1545 0 1 1 10		51,117
02 CD 05	2 6 9 101	1 01	1546 0 1 1 00		122,479
02 CD 05	2 6 9 101	1 01	1547 0 1 1 00		49,475
02 CD 05	2 6 9 101	1 01	1548 0 1 1 00		520,300
02 CD 05	2 6 9 101	1 01	1593 0 1 1 00		38,922
02 CD 05	2 6 9 101	1 01	1711 0 1 1 00		49,475
02 CD 05	2 6 9 101	1 01	1713 0 1 1 00		21,877
02 CD 05	2 6 9 101	1 01	1714 0 1 1 00		131,835
02 CD 05	2 6 9 101	1 03	1211 0 1 1 00		1,958,068
02 CD 05	2 6 9 107	1 01	1132 0 1 1 00		2,285,343
02 CD 05	2 6 9 107	1 01	1211 0 1 1 00		372,000
02 CD 05	2 6 9 107	1 01	1221 0 1 1 04		3,592,099
02 CD 05	2 6 9 107	1 01	1323 0 1 1 04		393,655
02 CD 05	2 6 9 107	1 01	1411 0 1 1 04		468,410
02 CD 05	2 6 9 107	1 01	1541 0 1 2 04		246,242
02 CD 05	2 7 1 102	1 01	1311 0 1 1 00		41,469
02 CD 05	2 7 1 102	1 01	1321 0 1 1 00		114,599
02 CD 05	2 7 1 102	1 01	1323 0 1 1 00		22,098
02 CD 05	2 7 1 102	1 01	1411 0 1 2 01		86,031
02 CD 05	2 7 1 102	1 01	1411 0 1 2 03		135,539
02 CD 05	2 7 1 102	1 01	1421 0 1 2 01		40,221
02 CD 05	2 7 1 102	1 01	1421 0 1 2 03		10,162
02 CD 05	2 7 1 102	1 01	1431 0 1 2 00		127,720
02 CD 05	2 7 1 102	1 01	1443 0 1 2 00		3,709
02 CD 05	2 7 1 102	1 01	1511 0 1 2 00		5,098

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 7 1 102	1 01	1541 0 1 2 07		3,150
02 CD 05	2 7 1 102	1 01	1542 0 1 1 00		119
02 CD 05	2 7 1 102	1 01	1544 0 1 1 00		2,927
02 CD 05	2 7 1 102	1 01	1545 0 1 1 09		22,760
02 CD 05	2 7 1 102	1 01	1545 0 1 1 10		1,062
02 CD 05	2 7 1 102	1 01	1546 0 1 1 00		2,544
02 CD 05	2 7 1 102	1 01	1547 0 1 1 00		1,028
02 CD 05	2 7 1 102	1 01	1548 0 1 1 00		10,810
02 CD 05	2 7 1 102	1 01	1593 0 1 1 00		809
02 CD 05	2 7 1 102	1 01	1711 0 1 1 00		1,028
02 CD 05	2 7 1 103	1 01	1343 0 1 1 28		16,500,000
02 CD 05	2 7 1 103	1 01	1541 0 1 2 18		2,487,772
02 CD 05	3 1 1 102	1 01	1221 0 1 1 04		637,195
02 CD 05	3 1 1 102	1 01	1323 0 1 1 00		87,031
02 CD 05	3 1 1 102	1 01	1323 0 1 1 04		69,830
02 CD 05	3 1 1 102	1 01	1411 0 1 1 04		83,090
02 CD 05	3 1 1 102	1 01	1541 0 1 2 04		32,605
02 CD 05	3 1 1 102	1 03	1211 0 1 1 00		2,730,250
02 CD 05	3 2 1 102	1 01	1221 0 1 1 04		50,899
02 CD 05	3 2 1 102	1 01	1323 0 1 1 04		5,578
02 CD 05	3 2 1 102	1 01	1411 0 1 1 04		6,637
02 CD 05	3 2 1 102	1 01	1541 0 1 2 04		19,826
02 CD 05	3 7 1 102	1 03	1211 0 1 1 00		2,481,750
02 CD 05	3 9 3 104	1 01	1131 0 1 1 00		2,639,128
02 CD 05	3 9 3 104	1 01	1132 0 1 1 00		632,574
02 CD 05	3 9 3 104	1 01	1311 0 1 1 00		9,736
02 CD 05	3 9 3 104	1 01	1321 0 1 1 00		15,509
02 CD 05	3 9 3 104	1 01	1323 0 1 1 00		106,917
02 CD 05	3 9 3 104	1 01	1411 0 1 2 01		51,016
02 CD 05	3 9 3 104	1 01	1411 0 1 2 03		34,471
02 CD 05	3 9 3 104	1 01	1421 0 1 2 01		3,431
02 CD 05	3 9 3 104	1 01	1421 0 1 2 03		37,069
02 CD 05	3 9 3 104	1 01	1431 0 1 2 00		18,849
02 CD 05	3 9 3 104	1 01	1441 0 1 2 00		17,271
02 CD 05	3 9 3 104	1 01	1443 0 1 2 00		3,168
02 CD 05	3 9 3 104	1 01	1511 0 1 2 00		40,112
02 CD 05	3 9 3 104	1 01	1541 0 1 2 07		3,548
02 CD 05	3 9 3 104	1 01	1542 0 1 1 00		133
02 CD 05	3 9 3 104	1 01	1544 0 1 1 00		3,295
02 CD 05	3 9 3 104	1 01	1545 0 1 1 09		25,628

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	3 9 3 104	1 01	1545 0 1 1 10		1,196
02 CD 05	3 9 3 104	1 01	1546 0 1 1 00		2,866
02 CD 05	3 9 3 104	1 01	1547 0 1 1 00		1,157
02 CD 05	3 9 3 104	1 01	1548 0 1 1 00		12,173
02 CD 05	3 9 3 104	1 01	1591 0 1 1 00		185,305
02 CD 05	3 9 3 104	1 01	1593 0 1 1 00		910
02 CD 05	3 9 3 104	1 01	1711 0 1 1 00		1,157
02 CD 05	3 9 3 104	1 01	1713 0 1 1 00		826,591
02 CD 05	3 9 3 104	1 01	1714 0 1 1 00		4,981,195

>> MATERIALES Y SUMINISTROS

53,754,537

02 CD 05	1 7 2 101	1 01	2171 0 1 1 00		4,895
02 CD 05	1 7 2 101	1 01	2531 0 2 1 00		14,880
02 CD 05	1 7 2 101	1 01	2541 0 2 1 00		88,110
02 CD 05	1 7 2 101	1 01	2721 0 1 1 00		44,055
02 CD 05	1 7 2 101	4 05	2531 0 2 1 00		178,820
02 CD 05	1 8 5 103	1 01	2111 0 1 2 00		295,120
02 CD 05	1 8 5 103	1 01	2121 0 1 1 00		3,916
02 CD 05	1 8 5 103	1 01	2131 0 1 1 00		6,853
02 CD 05	1 8 5 103	1 01	2141 0 1 1 00		39,160
02 CD 05	1 8 5 103	1 01	2141 0 1 2 00		427,300
02 CD 05	1 8 5 103	1 01	2151 0 1 1 00		783
02 CD 05	1 8 5 103	1 01	2171 0 1 1 00		146,850
02 CD 05	1 8 5 103	1 01	2231 0 1 1 00		60,635
02 CD 05	1 8 5 103	1 01	2421 0 2 1 00		9,790
02 CD 05	1 8 5 103	1 01	2491 0 1 1 00		2,055
02 CD 05	1 8 5 103	1 01	2551 0 1 1 00		1,468
02 CD 05	1 8 5 103	1 01	2561 0 1 1 00		979
02 CD 05	1 8 5 103	1 01	2711 0 1 1 00		130,065
02 CD 05	1 8 5 103	1 01	2741 0 1 1 00		37,202
02 CD 05	1 8 5 103	1 01	2911 0 1 1 00		14,685
02 CD 05	1 8 5 103	1 01	2941 0 1 1 00		107,690
02 CD 05	1 8 5 103	1 01	2961 0 1 1 00		636
02 CD 05	1 8 5 103	1 01	2981 0 1 1 00		11,748
02 CD 05	1 8 5 103	4 05	2111 0 1 1 00		542,081
02 CD 05	1 8 5 103	4 05	2111 0 1 2 00		604,880
02 CD 05	1 8 5 103	4 05	2141 0 1 2 00		1,072,700
02 CD 05	1 8 5 103	4 05	2161 0 1 1 00		695,575
02 CD 05	1 8 5 103	4 05	2211 0 1 1 00		1,400,940
02 CD 05	2 1 1 101	1 01	2161 0 2 1 00		73,425

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 1 1 101	1 01	2421 0 2 1 00		1,958
02 CD 05	2 1 1 101	1 01	2471 0 2 1 00		4,405
02 CD 05	2 1 1 101	1 01	2911 0 2 1 00		200,065
02 CD 05	2 1 1 101	4 05	2391 0 2 1 00		1,023,750
02 CD 05	2 1 1 101	4 05	2611 0 2 1 00		193,700
02 CD 05	2 1 1 101	4 05	2611 0 2 2 00		9,378,692
02 CD 05	2 1 3 103	1 01	2471 0 2 1 00		4,895
02 CD 05	2 1 3 103	1 01	2911 0 2 1 00		29,370
02 CD 05	2 1 3 103	1 01	2961 0 2 2 00		110,000
02 CD 05	2 1 3 103	4 05	2421 0 2 1 00		107,690
02 CD 05	2 1 3 103	4 05	2611 0 2 2 00		2,000,000
02 CD 05	2 1 3 103	4 05	2961 0 2 2 00		511,875
02 CD 05	2 1 5 101	1 01	2211 0 2 1 00		18,653
02 CD 05	2 1 5 101	1 01	2221 0 2 1 00		117,480
02 CD 05	2 1 5 103	1 01	2911 0 2 1 00		97,900
02 CD 05	2 1 5 104	1 01	2161 0 2 1 00		1,468
02 CD 05	2 1 5 104	1 01	2391 0 2 1 00		58,740
02 CD 05	2 1 5 104	1 01	2421 0 2 1 00		2,446
02 CD 05	2 1 5 104	1 01	2471 0 2 1 00		19,580
02 CD 05	2 1 5 104	1 01	2481 0 2 1 00		2,937
02 CD 05	2 1 5 104	1 01	2711 0 2 2 00		400,000
02 CD 05	2 1 5 104	1 01	2721 0 2 2 00		450,000
02 CD 05	2 1 5 104	1 01	2911 0 2 1 00		3,426
02 CD 05	2 1 5 104	4 05	2611 0 2 2 00		1,500,000
02 CD 05	2 1 5 104	4 05	2711 0 2 2 00		1,415,350
02 CD 05	2 1 5 104	4 05	2721 0 2 2 00		1,317,450
02 CD 05	2 2 1 104	1 01	2421 0 2 1 00		2,447
02 CD 05	2 2 1 104	1 01	2471 0 2 1 00		58,740
02 CD 05	2 2 1 104	1 01	2911 0 2 1 00		24,475
02 CD 05	2 2 1 104	4 05	2441 0 1 1 00		34,265
02 CD 05	2 2 1 104	4 05	2611 0 2 1 00		107,690
02 CD 05	2 2 1 107	1 01	2471 0 2 1 00		9,790
02 CD 05	2 2 1 107	1 01	2911 0 2 1 00		1,958
02 CD 05	2 2 1 107	4 05	2421 0 2 1 00		389,500
02 CD 05	2 2 1 107	4 05	2461 0 2 1 00		2,427,270
02 CD 05	2 2 1 108	1 01	2421 0 2 1 00		451,061
02 CD 05	2 2 1 108	4 05	2411 0 2 1 00		482,085
02 CD 05	2 2 1 108	4 05	2411 0 2 2 00		8,732,063
02 CD 05	2 2 1 108	4 05	2421 0 2 1 00		389,500
02 CD 05	2 2 1 108	4 05	2611 0 2 2 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 2 1 111	1 01	2161 0 2 1 00		3,426
02 CD 05	2 2 1 111	1 01	2721 0 2 1 00		2,447
02 CD 05	2 2 1 111	1 01	2911 0 2 1 00		44,055
02 CD 05	2 2 1 111	4 05	2421 0 2 1 00		14,685
02 CD 05	2 2 1 111	4 05	2491 0 1 1 00		2,149,148
02 CD 05	2 2 1 111	4 05	2491 0 2 1 00		120,275
02 CD 05	2 2 1 112	1 01	2161 0 2 1 00		979
02 CD 05	2 2 1 112	1 01	2421 0 2 1 00		44,055
02 CD 05	2 2 1 112	1 01	2911 0 2 1 00		44,055
02 CD 05	2 2 1 112	1 01	2921 0 2 1 00		9,790
02 CD 05	2 2 3 103	1 01	2421 0 2 1 00		73,425
02 CD 05	2 2 3 103	1 01	2911 0 2 1 00		1,958
02 CD 05	2 2 3 103	4 05	2471 0 2 1 00		144,750
02 CD 05	2 2 4 101	1 01	2421 0 2 1 00		14,685
02 CD 05	2 2 4 101	1 01	2471 0 2 1 00		1,958
02 CD 05	2 2 4 101	1 01	2911 0 2 1 00		93,005
02 CD 05	2 2 4 101	4 05	2461 0 2 1 00		311,180
02 CD 05	2 2 4 101	4 05	2611 0 2 2 00		2,000,000
02 CD 05	2 2 4 101	4 05	2711 0 2 1 00		898,580
02 CD 05	2 2 4 101	4 05	2721 0 2 1 00		996,480
02 CD 05	2 3 1 102	4 05	2531 0 1 1 00		355,235
02 CD 05	2 3 1 102	4 05	2541 0 2 1 00		220,275
02 CD 05	2 4 1 102	1 01	2161 0 1 1 00		9,790
02 CD 05	2 4 1 102	1 01	2171 0 1 1 00		122,165
02 CD 05	2 4 1 102	1 01	2211 0 1 1 00		489
02 CD 05	2 4 1 102	1 01	2231 0 1 1 00		10,769
02 CD 05	2 4 1 102	1 01	2711 0 1 1 00		156,010
02 CD 05	2 4 1 102	1 01	2731 0 1 1 00		122,375
02 CD 05	2 4 1 102	1 01	2911 0 1 1 00		14,195
02 CD 05	2 4 1 102	4 05	2511 0 1 1 00		320,970
02 CD 05	2 4 1 102	4 05	2531 0 1 1 00		11,748
02 CD 05	2 4 2 103	1 01	2211 0 1 1 00		9,790
02 CD 05	2 4 2 103	1 01	2231 0 1 1 00		13,664
02 CD 05	2 4 2 103	1 01	2421 0 2 1 00		9,790
02 CD 05	2 4 2 103	4 05	2171 0 1 1 00		185,800
02 CD 05	2 4 2 103	4 05	2441 0 1 1 00		240,550
02 CD 05	2 4 2 103	4 05	2611 0 2 2 00		800,000
02 CD 05	2 6 9 101	1 01	2111 0 1 1 26		25,486
02 CD 05	2 6 9 101	1 01	2171 0 1 1 26		47,109
02 CD 05	2 6 9 101	1 01	2231 0 1 1 26		23,555

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 6 9 101	1 01	2421 0 2 1 26		2,945
02 CD 05	2 6 9 101	1 01	2461 0 1 1 26		4,711
02 CD 05	2 6 9 101	1 01	2911 0 1 1 26		3,297
02 CD 05	2 6 9 103	4 05	2421 0 2 1 00		24,475
02 CD 05	2 6 9 103	4 05	2611 0 2 1 00		303,490
02 CD 05	2 6 9 103	4 05	2611 0 2 2 00		3,000,000
02 CD 05	2 6 9 107	1 01	2111 0 1 1 00		73,425
02 CD 05	2 6 9 107	1 01	2161 0 1 1 00		88,320
02 CD 05	2 6 9 107	1 01	2211 0 1 1 00		9,790
02 CD 05	2 6 9 107	1 01	2421 0 2 1 00		2,937
02 CD 05	2 6 9 107	1 01	2461 0 1 1 00		29,370
02 CD 05	2 6 9 107	1 01	2471 0 2 1 00		9,790
02 CD 05	2 6 9 107	1 01	2711 0 1 1 00		67,690
02 CD 05	2 6 9 107	1 01	2721 0 1 1 00		14,685
02 CD 05	2 6 9 107	4 05	2171 0 1 1 00		440,550
02 CD 05	2 7 1 103	1 01	2111 0 1 1 00		21,538
02 CD 05	2 7 1 103	1 01	2171 0 1 1 00		8,321
02 CD 05	2 7 1 103	4 05	2421 0 1 1 00		872,700
02 CD 05	3 1 1 102	1 01	2111 0 1 1 00		2,937
02 CD 05	3 2 1 102	1 01	2391 0 2 1 00		1,958
02 CD 05	3 7 1 102	1 01	2461 0 2 1 00		2,937

>> SERVICIOS GENERALES

86,796,959

02 CD 05	1 3 5 101	1 01	3291 0 1 1 00		45,000
02 CD 05	1 3 5 101	1 01	3611 0 1 1 00		20,000
02 CD 05	1 3 5 101	1 01	3722 0 1 1 00		18,900
02 CD 05	1 3 5 101	1 01	3921 0 1 1 00		53,845
02 CD 05	1 7 2 101	1 01	3521 0 1 1 00		9,790
02 CD 05	1 7 2 101	1 01	3611 0 1 1 00		30,000
02 CD 05	1 7 2 101	1 01	3981 0 1 2 04		14,937
02 CD 05	1 8 5 101	1 01	3341 0 1 1 00		561,520
02 CD 05	1 8 5 103	1 01	3111 0 1 1 00		9,617
02 CD 05	1 8 5 103	1 01	3131 0 1 2 00		921,629
02 CD 05	1 8 5 103	1 01	3141 0 1 1 00		2,650,466
02 CD 05	1 8 5 103	1 01	3161 0 1 1 00		4,895
02 CD 05	1 8 5 103	1 01	3191 0 1 2 00		200,000
02 CD 05	1 8 5 103	1 01	3291 0 1 1 00		110,000
02 CD 05	1 8 5 103	1 01	3331 0 1 1 00		685,300
02 CD 05	1 8 5 103	1 01	3361 0 1 1 00		34,265
02 CD 05	1 8 5 103	1 01	3361 0 1 2 00		404,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	1 8 5 103	1 01	3432 0 1 2 00		450,000
02 CD 05	1 8 5 103	1 01	3521 0 1 1 00		190,905
02 CD 05	1 8 5 103	1 01	3531 0 1 1 00		185,000
02 CD 05	1 8 5 103	1 01	3553 0 1 1 00		650,000
02 CD 05	1 8 5 103	1 01	3553 0 2 1 00		400,000
02 CD 05	1 8 5 103	1 01	3571 0 1 1 00		10,000
02 CD 05	1 8 5 103	1 01	3611 0 1 1 00		3,512,800
02 CD 05	1 8 5 103	1 01	3722 0 1 1 00		472,977
02 CD 05	1 8 5 103	1 01	3851 0 1 1 00		122,375
02 CD 05	1 8 5 103	1 01	3911 0 1 1 00		220,275
02 CD 05	1 8 5 103	1 01	3921 0 1 1 00		465,720
02 CD 05	1 8 5 103	1 01	3969 0 1 2 25		500,000
02 CD 05	1 8 5 103	1 01	3981 0 1 2 00		3,874,940
02 CD 05	1 8 5 103	1 01	3982 0 1 1 00		1,269,626
02 CD 05	2 1 1 101	1 01	3611 0 2 1 00		58,740
02 CD 05	2 1 1 101	1 01	3981 0 1 2 04		35,082
02 CD 05	2 1 1 101	4 05	3121 0 2 1 00		342,650
02 CD 05	2 1 1 101	4 05	3552 0 2 1 00		2,464,632
02 CD 05	2 1 1 101	4 05	3581 0 2 1 00		908,370
02 CD 05	2 1 3 103	1 01	3981 0 2 2 00		1,556,189
02 CD 05	2 1 3 103	1 01	3981 0 2 2 04		19,348
02 CD 05	2 1 3 103	1 01	3982 0 2 1 00		330,435
02 CD 05	2 1 3 103	4 05	3552 0 2 1 00		5,329,186
02 CD 05	2 1 5 101	1 01	3611 0 2 1 00		67,011
02 CD 05	2 1 5 101	1 01	3982 0 2 1 00		20,771
02 CD 05	2 1 5 103	1 01	3982 0 2 1 00		8,994
02 CD 05	2 1 5 104	1 01	3981 0 1 2 04		18,344
02 CD 05	2 1 5 104	1 01	3982 0 1 1 00		706,810
02 CD 05	2 1 5 105	1 01	3981 0 2 2 04		14,669
02 CD 05	2 1 5 107	1 01	3981 0 2 2 04		19,639
02 CD 05	2 2 1 102	1 01	3981 0 1 2 00		93,999
02 CD 05	2 2 1 102	1 01	3982 0 1 1 00		8,787
02 CD 05	2 2 1 104	1 01	3121 0 2 1 00		88,110
02 CD 05	2 2 1 107	1 01	3521 0 2 1 00		175,800
02 CD 05	2 2 1 107	4 05	3511 0 2 1 00		516,770
02 CD 05	2 2 1 107	4 05	3581 0 2 1 00		1,953,800
02 CD 05	2 2 1 107	4 05	3591 0 2 1 00		242,650
02 CD 05	2 2 1 108	1 01	3981 0 2 2 00		990,002
02 CD 05	2 2 1 108	1 01	3981 0 2 2 04		25,251
02 CD 05	2 2 1 108	1 01	3982 0 2 1 00		16,768

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 2 1 111	1 01	3552 0 2 1 00		494,925
02 CD 05	2 2 1 111	1 01	3722 0 1 1 00		120,000
02 CD 05	2 2 1 111	1 01	3981 0 2 2 04		11,287
02 CD 05	2 2 1 111	1 01	3982 0 2 1 00		425,933
02 CD 05	2 2 1 112	1 01	3981 0 2 2 04		4,236
02 CD 05	2 2 1 112	1 01	3982 0 2 1 00		56,509
02 CD 05	2 2 3 103	1 01	3981 0 2 2 00		46,574
02 CD 05	2 2 3 103	1 01	3981 0 2 2 04		11,324
02 CD 05	2 2 3 103	1 01	3982 0 2 1 00		10,921
02 CD 05	2 2 3 103	4 05	3552 0 2 1 00		1,348,572
02 CD 05	2 2 4 101	1 01	3112 0 1 2 00		18,432,000
02 CD 05	2 2 4 101	1 01	3211 0 2 1 00		39,160
02 CD 05	2 2 4 101	1 01	3451 0 2 2 00		3,950,000
02 CD 05	2 2 4 101	1 01	3571 0 2 1 00		279,290
02 CD 05	2 2 4 101	1 01	3722 0 2 1 00		71,467
02 CD 05	2 2 4 101	1 01	3969 0 2 2 25		450,000
02 CD 05	2 2 4 101	1 01	3981 0 1 2 00		711,803
02 CD 05	2 2 4 101	1 01	3981 0 1 2 04		13,900
02 CD 05	2 2 4 101	1 01	3982 0 1 1 00		29,300
02 CD 05	2 2 4 101	4 05	3571 0 1 1 00		797,385
02 CD 05	2 2 6 101	1 01	3571 0 1 1 00		90,000
02 CD 05	2 4 1 102	1 01	3252 0 1 1 00		29,370
02 CD 05	2 4 1 102	1 01	3991 0 1 1 00		120,000
02 CD 05	2 4 1 102	1 03	3722 0 1 1 00		72,000
02 CD 05	2 4 1 103	1 01	3511 0 2 1 00		205,590
02 CD 05	2 4 2 103	1 01	3252 0 1 1 00		73,425
02 CD 05	2 4 2 103	1 01	3291 0 1 1 00		610,000
02 CD 05	2 4 2 103	1 01	3611 0 1 1 00		60,000
02 CD 05	2 4 2 103	1 01	3722 0 1 1 00		49,500
02 CD 05	2 4 2 103	1 01	3822 0 1 1 00		34,265
02 CD 05	2 4 2 103	1 01	3981 0 1 2 00		679,435
02 CD 05	2 4 2 103	1 01	3982 0 1 1 00		126,343
02 CD 05	2 4 2 103	4 05	3821 0 1 1 00		765,850
02 CD 05	2 5 1 103	1 01	3981 0 2 2 04		8,690
02 CD 05	2 6 9 101	1 01	3252 0 1 1 26		2,355
02 CD 05	2 6 9 101	1 01	3521 0 1 1 26		14,039
02 CD 05	2 6 9 101	1 01	3722 0 1 1 26		28,972
02 CD 05	2 6 9 101	1 01	3982 0 1 1 00		114,304
02 CD 05	2 6 9 101	4 05	3121 0 1 1 26		707,786
02 CD 05	2 6 9 103	4 05	3121 0 2 1 00		683,200

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 6 9 107	1 01	3291 0 1 1 00		100,000
02 CD 05	2 6 9 107	1 01	3611 0 1 1 00		50,000
02 CD 05	2 6 9 107	1 01	3722 0 1 1 00		39,750
02 CD 05	2 6 9 107	1 01	3981 0 1 2 04		99,644
02 CD 05	2 6 9 107	4 05	3552 0 2 1 00		660,335
02 CD 05	2 7 1 102	1 01	3982 0 1 1 00		2,375
02 CD 05	2 7 1 103	1 01	3551 0 2 1 00		423,250
02 CD 05	2 7 1 103	1 01	3611 0 1 1 00		287,000
02 CD 05	2 7 1 103	1 01	3722 0 1 1 00		47,400
02 CD 05	2 7 1 103	1 03	3722 0 1 1 00		18,000
02 CD 05	2 7 1 103	4 05	3381 0 1 2 00		2,921,473
02 CD 05	2 7 1 103	4 05	3381 0 2 2 00		15,155,022
02 CD 05	3 1 1 102	1 01	3291 0 1 1 00		145,000
02 CD 05	3 1 1 102	1 01	3611 0 1 1 00		125,000
02 CD 05	3 1 1 102	1 01	3981 0 1 2 04		17,676
02 CD 05	3 1 1 102	1 03	3722 0 1 1 00		43,500
02 CD 05	3 1 2 101	1 01	3291 0 1 1 00		130,000
02 CD 05	3 2 1 102	1 01	3341 0 1 1 00		127,270
02 CD 05	3 2 1 102	1 01	3722 0 2 1 00		24,670
02 CD 05	3 2 1 102	1 01	3821 0 2 1 00		39,160
02 CD 05	3 2 1 102	1 01	3981 0 1 2 04		1,412
02 CD 05	3 7 1 102	1 01	3252 0 1 1 00		24,475
02 CD 05	3 7 1 102	1 01	3291 0 1 1 00		120,000
02 CD 05	3 7 1 102	1 03	3722 0 1 1 00		4,500
02 CD 05	3 9 3 103	1 01	3611 0 1 1 00		50,000
02 CD 05	3 9 3 103	1 01	3722 0 1 1 00		34,200
02 CD 05	3 9 3 104	1 01	3221 0 2 1 00		146,850
02 CD 05	3 9 3 104	1 01	3722 0 1 1 00		6,300
02 CD 05	3 9 3 104	1 01	3981 0 1 2 00		58,224
02 CD 05	3 9 3 104	1 01	3982 0 1 1 00		2,674

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

16,265,130

02 CD 05	1 8 5 103	1 01	4419 0 1 1 68		1,100,000
02 CD 05	1 8 5 103	1 01	4421 0 1 1 00		1,600,000
02 CD 05	1 8 5 103	1 01	4811 0 1 1 00		500,000
02 CD 05	2 4 1 102	1 01	4412 0 1 1 00		325,000
02 CD 05	2 4 1 104	1 01	4411 0 1 1 00		300,000
02 CD 05	2 4 2 103	1 01	4411 0 1 1 00		90,000
02 CD 05	2 6 3 101	1 01	4412 0 1 1 00		1,080,000
02 CD 05	2 6 8 103	1 01	4421 0 1 1 00		3,120,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 05	2 6 8 104	1 01	4412 0 1 1 00		600,000
02 CD 05	2 6 8 105	1 01	4412 0 1 1 00		960,000
02 CD 05	2 6 9 101	1 01	4412 0 1 1 26		1,764,530
02 CD 05	2 6 9 106	1 01	4412 0 1 1 00		240,000
02 CD 05	2 6 9 107	1 01	4412 0 1 1 00		3,485,600
02 CD 05	2 7 1 103	1 01	4411 0 1 1 00		550,000
02 CD 05	2 7 1 103	1 01	4412 0 1 1 00		550,000

>> INVERSIÓN PÚBLICA

115,736,554

02 CD 05	2 2 1 102	4 06	6121 0 2 1 37	O02D52004	4,429,325
02 CD 05	2 2 1 107	4 06	6141 0 2 1 00	O02D52002	15,000,000
02 CD 05	2 2 1 113	4 06	6151 0 2 1 00	O02D52003	15,000,000
02 CD 05	2 2 1 113	5 71	6121 0 2 1 00	O02D52000	1,894,822
02 CD 05	2 2 1 117	4 05	6141 0 2 1 00	O02D52001	4,804,728
02 CD 05	2 2 1 117	4 06	6141 0 2 1 00	O02D52001	17,228,660
02 CD 05	2 5 1 103	3 04	6121 0 2 1 31	O02D52005	24,509,436
02 CD 05	3 1 1 104	1 01	6121 0 2 1 00	O02D52000	1,043,233
02 CD 05	3 1 1 104	1 01	6121 0 2 1 64	O02D52000	31,826,350

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Cuauhtémoc**

2,111,394,923

>> **SERVICIOS PERSONALES**

1,384,925,630

02 CD 06	1 3 5 101	1 01	1131 0 1 1 00		77,385
02 CD 06	1 3 5 101	1 01	1544 0 1 1 00		12,365
02 CD 06	1 3 5 101	1 01	1545 0 1 1 09		11,640
02 CD 06	1 7 2 101	1 01	1131 0 1 1 00		3,872,770
02 CD 06	1 7 2 101	1 01	1132 0 1 1 00		6,705,964
02 CD 06	1 7 2 101	1 01	1311 0 1 1 00		134,982
02 CD 06	1 7 2 101	1 01	1321 0 1 1 00		313,178
02 CD 06	1 7 2 101	1 01	1322 0 1 1 00		31,021
02 CD 06	1 7 2 101	1 01	1323 0 1 1 00		1,370,626
02 CD 06	1 7 2 101	1 01	1331 0 1 1 00		2,395,394
02 CD 06	1 7 2 101	1 01	1332 0 1 1 00		1,310,891
02 CD 06	1 7 2 101	1 01	1342 0 1 1 00		20,196
02 CD 06	1 7 2 101	1 01	1343 0 1 1 00		683,882
02 CD 06	1 7 2 101	1 01	1411 0 1 2 01		1,009,933
02 CD 06	1 7 2 101	1 01	1411 0 1 2 03		499,632
02 CD 06	1 7 2 101	1 01	1421 0 1 2 01		223,158
02 CD 06	1 7 2 101	1 01	1421 0 1 2 03		370,093
02 CD 06	1 7 2 101	1 01	1431 0 1 2 00		384,930
02 CD 06	1 7 2 101	1 01	1441 0 1 2 00		158,292
02 CD 06	1 7 2 101	1 01	1443 0 1 2 00		25,189
02 CD 06	1 7 2 101	1 01	1511 0 1 2 00		806,387
02 CD 06	1 7 2 101	1 01	1541 0 1 2 00		258,400
02 CD 06	1 7 2 101	1 01	1541 0 1 2 18		1,274,892
02 CD 06	1 7 2 101	1 01	1544 0 1 1 00		624,483
02 CD 06	1 7 2 101	1 01	1545 0 1 1 00		11,153
02 CD 06	1 7 2 101	1 01	1545 0 1 1 09		1,548,306
02 CD 06	1 7 2 101	1 01	1545 0 1 1 10		61,578
02 CD 06	1 7 2 101	1 01	1546 0 1 1 00		121,486
02 CD 06	1 7 2 101	1 01	1547 0 1 1 00		81,716
02 CD 06	1 7 2 101	1 01	1548 0 1 1 00		978,795
02 CD 06	1 7 2 101	1 01	1549 0 1 1 06		144,000
02 CD 06	1 7 2 101	1 01	1591 0 1 1 00		1,185,183
02 CD 06	1 7 2 101	1 01	1593 0 1 1 00		57,155
02 CD 06	1 7 2 101	1 01	1713 0 1 1 00		74,016
02 CD 06	1 8 5 101	1 01	1131 0 1 1 00		26,871,768
02 CD 06	1 8 5 101	1 01	1132 0 1 1 00		28,894,222

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	1 8 5 101	1 01	1221 0 1 1 04		3,105,440
02 CD 06	1 8 5 101	1 01	1231 0 1 1 00		378,000
02 CD 06	1 8 5 101	1 01	1311 0 1 1 00		788,910
02 CD 06	1 8 5 101	1 01	1321 0 1 1 00		1,653,818
02 CD 06	1 8 5 101	1 01	1322 0 1 1 00		160,699
02 CD 06	1 8 5 101	1 01	1323 0 1 1 00		7,651,630
02 CD 06	1 8 5 101	1 01	1323 0 1 1 04		339,049
02 CD 06	1 8 5 101	1 01	1331 0 1 1 00		13,640,901
02 CD 06	1 8 5 101	1 01	1332 0 1 1 00		7,093,263
02 CD 06	1 8 5 101	1 01	1341 0 1 1 00		32,826
02 CD 06	1 8 5 101	1 01	1342 0 1 1 00		104,630
02 CD 06	1 8 5 101	1 01	1343 0 1 1 00		371,459
02 CD 06	1 8 5 101	1 01	1411 0 1 2 01		5,466,085
02 CD 06	1 8 5 101	1 01	1411 0 1 2 03		2,154,948
02 CD 06	1 8 5 101	1 01	1411 0 1 2 04		7,289,113
02 CD 06	1 8 5 101	1 01	1421 0 1 2 01		1,565,642
02 CD 06	1 8 5 101	1 01	1421 0 1 2 03		1,596,261
02 CD 06	1 8 5 101	1 01	1431 0 1 2 00		2,342,124
02 CD 06	1 8 5 101	1 01	1441 0 1 2 00		882,527
02 CD 06	1 8 5 101	1 01	1443 0 1 2 00		132,937
02 CD 06	1 8 5 101	1 01	1511 0 1 2 00		4,181,290
02 CD 06	1 8 5 101	1 01	1521 0 1 1 00		8,000,000
02 CD 06	1 8 5 101	1 01	1541 0 1 2 00		2,485,200
02 CD 06	1 8 5 101	1 01	1541 0 1 2 04		827,648
02 CD 06	1 8 5 101	1 01	1541 0 1 2 18		6,605,808
02 CD 06	1 8 5 101	1 01	1542 0 1 1 00		37,610
02 CD 06	1 8 5 101	1 01	1543 0 1 1 26		456,800
02 CD 06	1 8 5 101	1 01	1544 0 1 1 00		3,600,632
02 CD 06	1 8 5 101	1 01	1545 0 1 1 00		63,941
02 CD 06	1 8 5 101	1 01	1545 0 1 1 09		8,032,572
02 CD 06	1 8 5 101	1 01	1545 0 1 1 10		313,456
02 CD 06	1 8 5 101	1 01	1546 0 1 1 00		117,995
02 CD 06	1 8 5 101	1 01	1547 0 1 1 00		423,329
02 CD 06	1 8 5 101	1 01	1548 0 1 1 00		5,422,437
02 CD 06	1 8 5 101	1 01	1549 0 1 1 06		746,000
02 CD 06	1 8 5 101	1 01	1551 0 1 1 00		13,675
02 CD 06	1 8 5 101	1 01	1591 0 1 1 00		9,650,101
02 CD 06	1 8 5 101	1 01	1593 0 1 1 00		296,099
02 CD 06	1 8 5 101	1 01	1594 0 1 1 00		17,094
02 CD 06	1 8 5 101	1 01	1713 0 1 1 00		383,444

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	1 8 5 101	1 01	1714 0 1 1 00		3,465,161
02 CD 06	1 8 5 102	1 01	1131 0 1 1 00		208,990
02 CD 06	1 8 5 102	1 01	1323 0 1 1 00		91,090
02 CD 06	1 8 5 102	1 01	1411 0 1 2 01		22,475
02 CD 06	1 8 5 102	1 01	1421 0 1 2 01		12,212
02 CD 06	1 8 5 102	1 01	1431 0 1 2 00		12,961
02 CD 06	1 8 5 102	1 01	1591 0 1 1 00		545,358
02 CD 06	1 8 5 103	1 01	1131 0 1 1 00		52,885,586
02 CD 06	1 8 5 103	1 01	1132 0 1 1 00		83,550,034
02 CD 06	1 8 5 103	1 01	1311 0 1 1 00		1,405,492
02 CD 06	1 8 5 103	1 01	1321 0 1 1 00		3,938,296
02 CD 06	1 8 5 103	1 01	1322 0 1 1 00		382,798
02 CD 06	1 8 5 103	1 01	1323 0 1 1 00		18,883,246
02 CD 06	1 8 5 103	1 01	1331 0 1 1 00		24,652,980
02 CD 06	1 8 5 103	1 01	1332 0 1 1 00		14,194,346
02 CD 06	1 8 5 103	1 01	1341 0 1 1 00		78,188
02 CD 06	1 8 5 103	1 01	1342 0 1 1 00		249,226
02 CD 06	1 8 5 103	1 01	1343 0 1 1 00		4,981,988
02 CD 06	1 8 5 103	1 01	1411 0 1 2 01		12,741,635
02 CD 06	1 8 5 103	1 01	1411 0 1 2 03		6,086,509
02 CD 06	1 8 5 103	1 01	1421 0 1 2 01		2,938,607
02 CD 06	1 8 5 103	1 01	1421 0 1 2 03		4,501,069
02 CD 06	1 8 5 103	1 01	1431 0 1 2 00		5,185,344
02 CD 06	1 8 5 103	1 01	1441 0 1 2 00		2,149,628
02 CD 06	1 8 5 103	1 01	1443 0 1 2 00		317,254
02 CD 06	1 8 5 103	1 01	1511 0 1 2 00		9,808,999
02 CD 06	1 8 5 103	1 01	1541 0 1 2 00		5,855,800
02 CD 06	1 8 5 103	1 01	1541 0 1 2 18		16,022,020
02 CD 06	1 8 5 103	1 01	1542 0 1 1 00		89,594
02 CD 06	1 8 5 103	1 01	1544 0 1 1 00		8,090,794
02 CD 06	1 8 5 103	1 01	1545 0 1 1 00		152,307
02 CD 06	1 8 5 103	1 01	1545 0 1 1 09		18,975,499
02 CD 06	1 8 5 103	1 01	1545 0 1 1 10		1,029,933
02 CD 06	1 8 5 103	1 01	1546 0 1 1 00		1,025,738
02 CD 06	1 8 5 103	1 01	1547 0 1 1 00		1,296,966
02 CD 06	1 8 5 103	1 01	1548 0 1 1 00		11,236,769
02 CD 06	1 8 5 103	1 01	1549 0 1 1 06		1,810,000
02 CD 06	1 8 5 103	1 01	1551 0 1 1 00		32,580
02 CD 06	1 8 5 103	1 01	1591 0 1 1 00		28,225,452
02 CD 06	1 8 5 103	1 01	1593 0 1 1 00		718,423

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	1 8 5 103	1 01	1594 0 1 1 00		40,723
02 CD 06	1 8 5 103	1 01	1711 0 1 1 00		284,929
02 CD 06	1 8 5 103	1 01	1713 0 1 1 00		1,930,340
02 CD 06	1 8 5 103	1 01	1714 0 1 1 00		7,797,770
02 CD 06	1 8 5 104	1 01	1131 0 1 1 00		4,264,976
02 CD 06	1 8 5 104	1 01	1132 0 1 1 00		13,639,921
02 CD 06	1 8 5 104	1 01	1311 0 1 1 00		247,202
02 CD 06	1 8 5 104	1 01	1321 0 1 1 00		529,042
02 CD 06	1 8 5 104	1 01	1322 0 1 1 00		57,947
02 CD 06	1 8 5 104	1 01	1323 0 1 1 00		2,297,394
02 CD 06	1 8 5 104	1 01	1331 0 1 1 00		3,720,407
02 CD 06	1 8 5 104	1 01	1332 0 1 1 00		2,028,864
02 CD 06	1 8 5 104	1 01	1341 0 1 1 00		11,837
02 CD 06	1 8 5 104	1 01	1342 0 1 1 00		37,729
02 CD 06	1 8 5 104	1 01	1343 0 1 1 00		2,435,720
02 CD 06	1 8 5 104	1 01	1411 0 1 2 01		1,663,534
02 CD 06	1 8 5 104	1 01	1411 0 1 2 03		1,026,269
02 CD 06	1 8 5 104	1 01	1421 0 1 2 01		241,175
02 CD 06	1 8 5 104	1 01	1421 0 1 2 03		753,313
02 CD 06	1 8 5 104	1 01	1431 0 1 2 00		591,803
02 CD 06	1 8 5 104	1 01	1441 0 1 2 00		256,823
02 CD 06	1 8 5 104	1 01	1443 0 1 2 00		46,703
02 CD 06	1 8 5 104	1 01	1511 0 1 2 00		1,571,181
02 CD 06	1 8 5 104	1 01	1541 0 1 2 00		817,000
02 CD 06	1 8 5 104	1 01	1541 0 1 2 18		2,396,370
02 CD 06	1 8 5 104	1 01	1542 0 1 1 00		13,563
02 CD 06	1 8 5 104	1 01	1544 0 1 1 00		353,759
02 CD 06	1 8 5 104	1 01	1545 0 1 1 00		22,317
02 CD 06	1 8 5 104	1 01	1545 0 1 1 09		3,038,408
02 CD 06	1 8 5 104	1 01	1545 0 1 1 10		44,782
02 CD 06	1 8 5 104	1 01	1546 0 1 1 00		591,383
02 CD 06	1 8 5 104	1 01	1547 0 1 1 00		152,649
02 CD 06	1 8 5 104	1 01	1548 0 1 1 00		1,800,067
02 CD 06	1 8 5 104	1 01	1549 0 1 1 06		269,000
02 CD 06	1 8 5 104	1 01	1591 0 1 1 00		1,855,193
02 CD 06	1 8 5 104	1 01	1593 0 1 1 00		106,766
02 CD 06	1 8 5 104	1 01	1713 0 1 1 00		138,266
02 CD 06	2 1 1 101	1 01	1131 0 1 1 00		18,384,102
02 CD 06	2 1 1 101	1 01	1132 0 1 1 00		98,957,621
02 CD 06	2 1 1 101	1 01	1221 0 1 1 04		10,687,734

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 1 1 101	1 01	1311 0 1 1 00		1,937,804
02 CD 06	2 1 1 101	1 01	1321 0 1 1 00		3,462,860
02 CD 06	2 1 1 101	1 01	1322 0 2 1 00		396,581
02 CD 06	2 1 1 101	1 01	1323 0 1 1 00		13,693,328
02 CD 06	2 1 1 101	1 01	1323 0 1 1 04		1,169,373
02 CD 06	2 1 1 101	1 01	1331 0 1 1 00		13,311,419
02 CD 06	2 1 1 101	1 01	1332 0 1 1 00		4,077,106
02 CD 06	2 1 1 101	1 01	1341 0 1 1 00		81,004
02 CD 06	2 1 1 101	1 01	1342 0 1 1 00		258,202
02 CD 06	2 1 1 101	1 01	1343 0 1 1 00		19,344,861
02 CD 06	2 1 1 101	1 01	1411 0 1 2 01		10,731,635
02 CD 06	2 1 1 101	1 01	1411 0 1 2 03		7,399,043
02 CD 06	2 1 1 101	1 01	1411 0 1 2 04		996,636
02 CD 06	2 1 1 101	1 01	1421 0 1 2 01		1,009,587
02 CD 06	2 1 1 101	1 01	1421 0 1 2 03		1,280,455
02 CD 06	2 1 1 101	1 01	1431 0 1 2 00		3,264,024
02 CD 06	2 1 1 101	1 01	1441 0 1 2 00		1,523,914
02 CD 06	2 1 1 101	1 01	1443 0 2 2 00		307,911
02 CD 06	2 1 1 101	1 01	1511 0 1 2 00		10,303,968
02 CD 06	2 1 1 101	1 01	1541 0 1 2 00		1,090,600
02 CD 06	2 1 1 101	1 01	1541 0 1 2 04		859,172
02 CD 06	2 1 1 101	1 01	1541 0 1 2 18		16,299,872
02 CD 06	2 1 1 101	1 01	1542 0 1 1 00		92,819
02 CD 06	2 1 1 101	1 01	1544 0 1 1 00		1,067,737
02 CD 06	2 1 1 101	1 01	1545 0 1 1 00		157,794
02 CD 06	2 1 1 101	1 01	1545 0 1 1 09		19,802,035
02 CD 06	2 1 1 101	1 01	1545 0 1 1 10		783,643
02 CD 06	2 1 1 101	1 01	1546 0 1 1 00		4,371,873
02 CD 06	2 1 1 101	1 01	1547 0 1 1 00		1,044,701
02 CD 06	2 1 1 101	1 01	1548 0 1 1 00		13,403,853
02 CD 06	2 1 1 101	1 01	1549 0 1 1 06		1,841,000
02 CD 06	2 1 1 101	1 01	1551 0 1 1 00		33,749
02 CD 06	2 1 1 101	1 01	1591 0 1 1 00		1,147,993
02 CD 06	2 1 1 101	1 01	1593 0 1 1 00		730,721
02 CD 06	2 1 1 101	1 01	1713 0 1 1 00		946,274
02 CD 06	2 1 1 101	1 01	1714 0 1 1 00		7,694,510
02 CD 06	2 1 5 104	1 01	1131 0 2 1 00		7,084,145
02 CD 06	2 1 5 104	1 01	1132 0 2 1 00		30,333,615
02 CD 06	2 1 5 104	1 01	1311 0 2 1 00		546,392
02 CD 06	2 1 5 104	1 01	1321 0 2 1 00		1,104,778

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 1 5 104	1 01	1322 0 2 1 00		124,298
02 CD 06	2 1 5 104	1 01	1323 0 2 1 00		4,345,048
02 CD 06	2 1 5 104	1 01	1331 0 2 1 00		8,841,898
02 CD 06	2 1 5 104	1 01	1332 0 2 1 00		4,635,684
02 CD 06	2 1 5 104	1 01	1341 0 2 1 00		25,389
02 CD 06	2 1 5 104	1 01	1342 0 2 1 00		80,926
02 CD 06	2 1 5 104	1 01	1343 0 2 1 00		5,040,621
02 CD 06	2 1 5 104	1 01	1411 0 2 2 01		2,441,240
02 CD 06	2 1 5 104	1 01	1411 0 2 2 03		2,262,959
02 CD 06	2 1 5 104	1 01	1421 0 2 2 01		395,174
02 CD 06	2 1 5 104	1 01	1421 0 2 2 03		676,266
02 CD 06	2 1 5 104	1 01	1431 0 2 2 00		130,496
02 CD 06	2 1 5 104	1 01	1441 0 2 2 00		487,056
02 CD 06	2 1 5 104	1 01	1443 0 2 2 00		96,408
02 CD 06	2 1 5 104	1 01	1511 0 2 2 00		1,797,859
02 CD 06	2 1 5 104	1 01	1541 0 2 2 00		368,600
02 CD 06	2 1 5 104	1 01	1541 0 2 2 18		5,100,250
02 CD 06	2 1 5 104	1 01	1542 0 2 1 00		29,094
02 CD 06	2 1 5 104	1 01	1544 0 2 1 00		608,368
02 CD 06	2 1 5 104	1 01	1545 0 2 1 00		49,455
02 CD 06	2 1 5 104	1 01	1545 0 2 1 09		6,123,383
02 CD 06	2 1 5 104	1 01	1545 0 2 1 10		285,471
02 CD 06	2 1 5 104	1 01	1546 0 2 1 00		1,134,109
02 CD 06	2 1 5 104	1 01	1547 0 2 1 00		327,427
02 CD 06	2 1 5 104	1 01	1548 0 2 1 00		3,994,026
02 CD 06	2 1 5 104	1 01	1549 0 2 1 06		577,000
02 CD 06	2 1 5 104	1 01	1551 0 2 1 00		10,580
02 CD 06	2 1 5 104	1 01	1591 0 2 1 00		172,492
02 CD 06	2 1 5 104	1 01	1593 0 2 1 00		229,022
02 CD 06	2 1 5 104	1 01	1711 0 2 1 00		115,071
02 CD 06	2 1 5 104	1 01	1713 0 2 1 00		296,578
02 CD 06	2 1 5 104	1 01	1714 0 2 1 00		2,433,269
02 CD 06	2 1 5 106	1 01	1131 0 2 1 00		215,005
02 CD 06	2 1 5 106	1 01	1323 0 2 1 00		101,494
02 CD 06	2 1 5 106	1 01	1411 0 2 2 01		23,124
02 CD 06	2 1 5 106	1 01	1421 0 2 2 01		12,559
02 CD 06	2 1 5 106	1 01	1431 0 2 2 00		13,333
02 CD 06	2 1 5 106	1 01	1441 0 2 2 00		10,835
02 CD 06	2 1 5 106	1 01	1591 0 2 1 00		625,261
02 CD 06	2 2 1 104	1 01	1131 0 2 1 00		2,351,129

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 2 1 104	1 01	1132 0 2 1 00		12,435,989
02 CD 06	2 2 1 104	1 01	1221 0 2 1 04		13,832,928
02 CD 06	2 2 1 104	1 01	1311 0 2 1 00		194,061
02 CD 06	2 2 1 104	1 01	1321 0 2 1 00		436,398
02 CD 06	2 2 1 104	1 01	1322 0 2 1 00		46,959
02 CD 06	2 2 1 104	1 01	1323 0 2 1 00		1,894,000
02 CD 06	2 2 1 104	1 01	1323 0 2 1 04		1,501,885
02 CD 06	2 2 1 104	1 01	1331 0 2 1 00		3,205,115
02 CD 06	2 2 1 104	1 01	1332 0 2 1 00		1,714,228
02 CD 06	2 2 1 104	1 01	1341 0 2 1 00		9,591
02 CD 06	2 2 1 104	1 01	1342 0 2 1 00		30,579
02 CD 06	2 2 1 104	1 01	1343 0 2 1 00		1,467,521
02 CD 06	2 2 1 104	1 01	1411 0 2 2 01		1,348,573
02 CD 06	2 2 1 104	1 01	1411 0 2 2 03		917,191
02 CD 06	2 2 1 104	1 01	1411 0 2 2 04		1,280,080
02 CD 06	2 2 1 104	1 01	1421 0 2 2 01		129,019
02 CD 06	2 2 1 104	1 01	1421 0 2 2 03		686,283
02 CD 06	2 2 1 104	1 01	1431 0 2 2 00		411,474
02 CD 06	2 2 1 104	1 01	1441 0 2 2 00		211,021
02 CD 06	2 2 1 104	1 01	1443 0 2 2 00		37,693
02 CD 06	2 2 1 104	1 01	1511 0 2 2 00		1,217,942
02 CD 06	2 2 1 104	1 01	1541 0 2 2 00		182,400
02 CD 06	2 2 1 104	1 01	1541 0 2 2 04		1,179,698
02 CD 06	2 2 1 104	1 01	1541 0 2 2 18		1,923,737
02 CD 06	2 2 1 104	1 01	1542 0 2 1 00		10,989
02 CD 06	2 2 1 104	1 01	1544 0 2 1 00		219,517
02 CD 06	2 2 1 104	1 01	1545 0 2 1 00		18,084
02 CD 06	2 2 1 104	1 01	1545 0 2 1 09		2,281,717
02 CD 06	2 2 1 104	1 01	1545 0 2 1 10		123,145
02 CD 06	2 2 1 104	1 01	1546 0 2 1 00		359,691
02 CD 06	2 2 1 104	1 01	1547 0 2 1 00		123,707
02 CD 06	2 2 1 104	1 01	1548 0 2 1 00		1,438,643
02 CD 06	2 2 1 104	1 01	1549 0 2 1 06		218,000
02 CD 06	2 2 1 104	1 01	1591 0 2 1 00		1,522,377
02 CD 06	2 2 1 104	1 01	1593 0 2 1 00		86,525
02 CD 06	2 2 1 104	1 01	1713 0 2 1 00		112,052
02 CD 06	2 2 1 106	1 01	1131 0 2 1 00		385,648
02 CD 06	2 2 1 106	1 01	1132 0 2 1 00		77,486
02 CD 06	2 2 1 106	1 01	1321 0 2 1 00		13,808
02 CD 06	2 2 1 106	1 01	1323 0 2 1 00		118,420

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 2 1 106	1 01	1331 0 2 1 00		53,428
02 CD 06	2 2 1 106	1 01	1332 0 2 1 00		30,534
02 CD 06	2 2 1 106	1 01	1411 0 2 2 01		48,419
02 CD 06	2 2 1 106	1 01	1421 0 2 2 01		22,550
02 CD 06	2 2 1 106	1 01	1431 0 2 2 00		25,649
02 CD 06	2 2 1 106	1 01	1441 0 2 2 00		13,056
02 CD 06	2 2 1 106	1 01	1511 0 2 2 00		23,424
02 CD 06	2 2 1 106	1 01	1541 0 2 2 18		34,597
02 CD 06	2 2 1 106	1 01	1544 0 2 1 00		24,902
02 CD 06	2 2 1 106	1 01	1545 0 2 1 09		34,924
02 CD 06	2 2 1 106	1 01	1548 0 2 1 00		17,145
02 CD 06	2 2 1 106	1 01	1591 0 2 1 00		527,703
02 CD 06	2 2 1 107	1 01	1131 0 2 1 00		2,162,931
02 CD 06	2 2 1 107	1 01	1132 0 2 1 00		8,423,741
02 CD 06	2 2 1 107	1 01	1311 0 2 1 00		168,102
02 CD 06	2 2 1 107	1 01	1321 0 2 1 00		312,648
02 CD 06	2 2 1 107	1 01	1322 0 2 1 00		32,097
02 CD 06	2 2 1 107	1 01	1323 0 2 1 00		1,274,968
02 CD 06	2 2 1 107	1 01	1331 0 2 1 00		2,937,672
02 CD 06	2 2 1 107	1 01	1332 0 2 1 00		1,706,088
02 CD 06	2 2 1 107	1 01	1342 0 2 1 00		20,899
02 CD 06	2 2 1 107	1 01	1343 0 2 1 00		1,330,429
02 CD 06	2 2 1 107	1 01	1411 0 2 2 01		978,157
02 CD 06	2 2 1 107	1 01	1411 0 2 2 03		629,342
02 CD 06	2 2 1 107	1 01	1421 0 2 2 01		121,376
02 CD 06	2 2 1 107	1 01	1421 0 2 2 03		466,179
02 CD 06	2 2 1 107	1 01	1431 0 2 2 00		315,318
02 CD 06	2 2 1 107	1 01	1441 0 2 2 00		144,733
02 CD 06	2 2 1 107	1 01	1443 0 2 2 00		25,189
02 CD 06	2 2 1 107	1 01	1511 0 2 2 00		848,447
02 CD 06	2 2 1 107	1 01	1541 0 2 2 00		167,200
02 CD 06	2 2 1 107	1 01	1541 0 2 2 18		1,324,325
02 CD 06	2 2 1 107	1 01	1544 0 2 1 00		335,765
02 CD 06	2 2 1 107	1 01	1545 0 2 1 00		11,540
02 CD 06	2 2 1 107	1 01	1545 0 2 1 09		1,653,081
02 CD 06	2 2 1 107	1 01	1545 0 2 1 10		39,183
02 CD 06	2 2 1 107	1 01	1546 0 2 1 00		271,226
02 CD 06	2 2 1 107	1 01	1547 0 2 1 00		84,551
02 CD 06	2 2 1 107	1 01	1548 0 2 1 00		1,158,477
02 CD 06	2 2 1 107	1 01	1549 0 2 1 06		149,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 2 1 107	1 01	1591 0 2 1 00		420,211
02 CD 06	2 2 1 107	1 01	1593 0 2 1 00		59,138
02 CD 06	2 2 1 107	1 01	1713 0 2 1 00		76,586
02 CD 06	2 2 1 108	1 01	1131 0 2 1 00		1,893,157
02 CD 06	2 2 1 108	1 01	1132 0 2 1 00		5,277,772
02 CD 06	2 2 1 108	1 01	1311 0 2 1 00		112,521
02 CD 06	2 2 1 108	1 01	1321 0 2 1 00		211,966
02 CD 06	2 2 1 108	1 01	1322 0 2 1 00		9,263
02 CD 06	2 2 1 108	1 01	1323 0 2 1 00		871,768
02 CD 06	2 2 1 108	1 01	1331 0 2 1 00		1,960,850
02 CD 06	2 2 1 108	1 01	1332 0 2 1 00		1,017,248
02 CD 06	2 2 1 108	1 01	1343 0 2 1 00		982,640
02 CD 06	2 2 1 108	1 01	1411 0 2 2 01		671,268
02 CD 06	2 2 1 108	1 01	1411 0 2 2 03		394,584
02 CD 06	2 2 1 108	1 01	1421 0 2 2 01		107,608
02 CD 06	2 2 1 108	1 01	1421 0 2 2 03		292,286
02 CD 06	2 2 1 108	1 01	1431 0 2 2 00		231,141
02 CD 06	2 2 1 108	1 01	1441 0 2 2 00		99,321
02 CD 06	2 2 1 108	1 01	1511 0 2 2 00		573,476
02 CD 06	2 2 1 108	1 01	1541 0 2 2 00		68,400
02 CD 06	2 2 1 108	1 01	1541 0 2 2 18		896,221
02 CD 06	2 2 1 108	1 01	1544 0 2 1 00		263,778
02 CD 06	2 2 1 108	1 01	1545 0 2 1 09		1,105,931
02 CD 06	2 2 1 108	1 01	1545 0 2 1 10		33,584
02 CD 06	2 2 1 108	1 01	1546 0 2 1 00		206,249
02 CD 06	2 2 1 108	1 01	1547 0 2 1 00		57,314
02 CD 06	2 2 1 108	1 01	1548 0 2 1 00		794,264
02 CD 06	2 2 1 108	1 01	1549 0 2 1 06		101,000
02 CD 06	2 2 1 108	1 01	1591 0 2 1 00		344,984
02 CD 06	2 2 1 108	1 01	1593 0 2 1 00		40,094
02 CD 06	2 2 1 108	1 01	1713 0 2 1 00		51,914
02 CD 06	2 2 1 111	1 01	1131 0 2 1 00		240,230
02 CD 06	2 2 1 111	1 01	1132 0 2 1 00		1,991,101
02 CD 06	2 2 1 111	1 01	1311 0 2 1 00		34,474
02 CD 06	2 2 1 111	1 01	1321 0 2 1 00		65,800
02 CD 06	2 2 1 111	1 01	1323 0 2 1 00		257,532
02 CD 06	2 2 1 111	1 01	1331 0 2 1 00		585,178
02 CD 06	2 2 1 111	1 01	1332 0 2 1 00		291,609
02 CD 06	2 2 1 111	1 01	1343 0 2 1 00		332,109
02 CD 06	2 2 1 111	1 01	1411 0 2 2 01		201,553

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 2 1 111	1 01	1411 0 2 2 03		148,791
02 CD 06	2 2 1 111	1 01	1421 0 2 2 01		12,557
02 CD 06	2 2 1 111	1 01	1421 0 2 2 03		110,218
02 CD 06	2 2 1 111	1 01	1431 0 2 2 00		57,414
02 CD 06	2 2 1 111	1 01	1441 0 2 2 00		28,623
02 CD 06	2 2 1 111	1 01	1511 0 2 2 00		185,341
02 CD 06	2 2 1 111	1 01	1541 0 2 2 00		19,000
02 CD 06	2 2 1 111	1 01	1541 0 2 2 18		293,959
02 CD 06	2 2 1 111	1 01	1544 0 2 1 00		13,738
02 CD 06	2 2 1 111	1 01	1545 0 2 1 09		372,527
02 CD 06	2 2 1 111	1 01	1546 0 2 1 00		70,633
02 CD 06	2 2 1 111	1 01	1547 0 2 1 00		18,726
02 CD 06	2 2 1 111	1 01	1548 0 2 1 00		244,425
02 CD 06	2 2 1 111	1 01	1549 0 2 1 06		33,000
02 CD 06	2 2 1 111	1 01	1593 0 2 1 00		13,102
02 CD 06	2 2 1 111	1 01	1713 0 2 1 00		16,962
02 CD 06	2 2 1 117	1 01	1131 0 2 1 00		3,345,484
02 CD 06	2 2 1 117	1 01	1132 0 2 1 00		3,254,307
02 CD 06	2 2 1 117	1 01	1311 0 2 1 00		83,237
02 CD 06	2 2 1 117	1 01	1321 0 2 1 00		195,800
02 CD 06	2 2 1 117	1 01	1322 0 2 1 00		17,019
02 CD 06	2 2 1 117	1 01	1323 0 2 1 00		1,133,760
02 CD 06	2 2 1 117	1 01	1331 0 2 1 00		1,195,249
02 CD 06	2 2 1 117	1 01	1332 0 2 1 00		666,944
02 CD 06	2 2 1 117	1 01	1342 0 2 1 00		11,078
02 CD 06	2 2 1 117	1 01	1343 0 2 1 00		94,743
02 CD 06	2 2 1 117	1 01	1411 0 2 2 01		649,341
02 CD 06	2 2 1 117	1 01	1411 0 2 2 03		242,351
02 CD 06	2 2 1 117	1 01	1421 0 2 2 01		194,877
02 CD 06	2 2 1 117	1 01	1421 0 2 2 03		179,521
02 CD 06	2 2 1 117	1 01	1431 0 2 2 00		278,677
02 CD 06	2 2 1 117	1 01	1441 0 2 2 00		127,595
02 CD 06	2 2 1 117	1 01	1443 0 2 2 00		15,681
02 CD 06	2 2 1 117	1 01	1511 0 2 2 00		459,601
02 CD 06	2 2 1 117	1 01	1541 0 2 2 00		197,600
02 CD 06	2 2 1 117	1 01	1541 0 2 2 18		699,461
02 CD 06	2 2 1 117	1 01	1544 0 2 1 00		348,358
02 CD 06	2 2 1 117	1 01	1545 0 2 1 09		849,826
02 CD 06	2 2 1 117	1 01	1545 0 2 1 10		33,585
02 CD 06	2 2 1 117	1 01	1547 0 2 1 00		44,830

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 2 1 117	1 01	1548 0 2 1 00		567,646
02 CD 06	2 2 1 117	1 01	1549 0 2 1 06		79,000
02 CD 06	2 2 1 117	1 01	1591 0 2 1 00		3,008,502
02 CD 06	2 2 1 117	1 01	1593 0 2 1 00		31,360
02 CD 06	2 2 1 117	1 01	1713 0 2 1 00		40,606
02 CD 06	2 2 4 101	1 01	1131 0 2 1 00		2,011,692
02 CD 06	2 2 4 101	1 01	1132 0 2 1 00		4,466,645
02 CD 06	2 2 4 101	1 01	1311 0 2 1 00		99,858
02 CD 06	2 2 4 101	1 01	1321 0 2 1 00		191,628
02 CD 06	2 2 4 101	1 01	1322 0 2 1 00		20,252
02 CD 06	2 2 4 101	1 01	1323 0 2 1 00		771,088
02 CD 06	2 2 4 101	1 01	1331 0 2 1 00		1,719,938
02 CD 06	2 2 4 101	1 01	1332 0 2 1 00		932,643
02 CD 06	2 2 4 101	1 01	1342 0 2 1 00		13,187
02 CD 06	2 2 4 101	1 01	1343 0 2 1 00		951,928
02 CD 06	2 2 4 101	1 01	1411 0 2 2 01		612,658
02 CD 06	2 2 4 101	1 01	1411 0 2 2 03		333,495
02 CD 06	2 2 4 101	1 01	1421 0 2 2 01		115,565
02 CD 06	2 2 4 101	1 01	1421 0 2 2 03		247,034
02 CD 06	2 2 4 101	1 01	1431 0 2 2 00		221,490
02 CD 06	2 2 4 101	1 01	1441 0 2 2 00		87,492
02 CD 06	2 2 4 101	1 01	1443 0 2 2 00		15,851
02 CD 06	2 2 4 101	1 01	1511 0 2 2 00		561,171
02 CD 06	2 2 4 101	1 01	1541 0 2 2 00		91,200
02 CD 06	2 2 4 101	1 01	1541 0 2 2 18		835,975
02 CD 06	2 2 4 101	1 01	1544 0 2 1 00		206,668
02 CD 06	2 2 4 101	1 01	1545 0 2 1 09		1,047,727
02 CD 06	2 2 4 101	1 01	1545 0 2 1 10		22,387
02 CD 06	2 2 4 101	1 01	1546 0 2 1 00		203,421
02 CD 06	2 2 4 101	1 01	1547 0 2 1 00		53,341
02 CD 06	2 2 4 101	1 01	1548 0 2 1 00		689,341
02 CD 06	2 2 4 101	1 01	1549 0 2 1 06		94,000
02 CD 06	2 2 4 101	1 01	1591 0 2 1 00		172,492
02 CD 06	2 2 4 101	1 01	1593 0 2 1 00		37,312
02 CD 06	2 2 4 101	1 01	1713 0 2 1 00		48,316
02 CD 06	2 4 1 104	1 01	1131 0 2 1 00		8,201,820
02 CD 06	2 4 1 104	1 01	1132 0 2 1 00		7,036,828
02 CD 06	2 4 1 104	1 01	1311 0 2 1 00		234,829
02 CD 06	2 4 1 104	1 01	1321 0 2 1 00		452,306
02 CD 06	2 4 1 104	1 01	1322 0 2 1 00		46,750

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 4 1 104	1 01	1323 0 2 1 00		1,864,760
02 CD 06	2 4 1 104	1 01	1331 0 2 1 00		2,467,787
02 CD 06	2 4 1 104	1 01	1332 0 1 1 00		1,412,621
02 CD 06	2 4 1 104	1 01	1341 0 2 1 00		9,549
02 CD 06	2 4 1 104	1 01	1342 0 2 1 00		30,437
02 CD 06	2 4 1 104	1 01	1343 0 2 1 00		491,532
02 CD 06	2 4 1 104	1 01	1411 0 2 2 01		1,513,655
02 CD 06	2 4 1 104	1 01	1411 0 2 2 03		524,809
02 CD 06	2 4 1 104	1 01	1421 0 2 2 01		480,421
02 CD 06	2 4 1 104	1 01	1421 0 2 2 03		388,752
02 CD 06	2 4 1 104	1 01	1431 0 2 2 00		665,484
02 CD 06	2 4 1 104	1 01	1441 0 2 2 00		212,929
02 CD 06	2 4 1 104	1 01	1443 0 2 2 00		37,032
02 CD 06	2 4 1 104	1 01	1511 0 2 2 00		1,254,146
02 CD 06	2 4 1 104	1 01	1541 0 2 2 00		345,800
02 CD 06	2 4 1 104	1 01	1541 0 2 2 18		1,926,586
02 CD 06	2 4 1 104	1 01	1542 0 2 1 00		10,944
02 CD 06	2 4 1 104	1 01	1544 0 2 1 00		698,773
02 CD 06	2 4 1 104	1 01	1545 0 2 1 00		18,005
02 CD 06	2 4 1 104	1 01	1545 0 2 1 09		2,386,492
02 CD 06	2 4 1 104	1 01	1545 0 2 1 10		67,166
02 CD 06	2 4 1 104	1 01	1546 0 1 1 00		82,766
02 CD 06	2 4 1 104	1 01	1547 0 2 1 00		123,140
02 CD 06	2 4 1 104	1 01	1548 0 2 1 00		1,633,709
02 CD 06	2 4 1 104	1 01	1549 0 2 1 06		217,000
02 CD 06	2 4 1 104	1 01	1591 0 2 1 00		773,334
02 CD 06	2 4 1 104	1 01	1593 0 2 1 00		86,131
02 CD 06	2 4 1 104	1 01	1713 0 2 1 00		111,538
02 CD 06	2 4 2 103	1 01	1131 0 2 1 00		5,347,727
02 CD 06	2 4 2 103	1 01	1132 0 1 1 00		6,492,084
02 CD 06	2 4 2 103	1 01	1311 0 2 1 00		167,519
02 CD 06	2 4 2 103	1 01	1321 0 2 1 00		344,788
02 CD 06	2 4 2 103	1 01	1322 0 2 1 00		35,761
02 CD 06	2 4 2 103	1 01	1323 0 1 1 00		1,536,006
02 CD 06	2 4 2 103	1 01	1331 0 1 1 00		1,749,695
02 CD 06	2 4 2 103	1 01	1332 0 1 1 00		996,226
02 CD 06	2 4 2 103	1 01	1342 0 1 1 00		23,284
02 CD 06	2 4 2 103	1 01	1343 0 1 1 00		159,037
02 CD 06	2 4 2 103	1 01	1411 0 1 2 01		1,153,141
02 CD 06	2 4 2 103	1 01	1411 0 1 2 03		484,369

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 4 2 103	1 01	1421 0 1 2 01		310,902
02 CD 06	2 4 2 103	1 01	1421 0 1 2 03		358,790
02 CD 06	2 4 2 103	1 01	1431 0 1 2 00		473,555
02 CD 06	2 4 2 103	1 01	1441 0 1 2 00		164,915
02 CD 06	2 4 2 103	1 01	1443 0 1 2 00		28,525
02 CD 06	2 4 2 103	1 01	1511 0 1 2 00		973,210
02 CD 06	2 4 2 103	1 01	1541 0 1 2 00		239,400
02 CD 06	2 4 2 103	1 01	1541 0 1 2 18		1,474,009
02 CD 06	2 4 2 103	1 01	1544 0 1 1 00		482,262
02 CD 06	2 4 2 103	1 01	1545 0 1 1 00		12,860
02 CD 06	2 4 2 103	1 01	1545 0 1 1 09		1,827,705
02 CD 06	2 4 2 103	1 01	1545 0 1 1 10		50,381
02 CD 06	2 4 2 103	1 01	1546 0 1 1 00		29,063
02 CD 06	2 4 2 103	1 01	1547 0 1 1 00		94,199
02 CD 06	2 4 2 103	1 01	1548 0 1 1 00		1,226,059
02 CD 06	2 4 2 103	1 01	1549 0 1 1 06		166,000
02 CD 06	2 4 2 103	1 01	1591 0 1 1 00		1,328,845
02 CD 06	2 4 2 103	1 01	1593 0 1 1 00		65,890
02 CD 06	2 4 2 103	1 01	1713 0 1 1 00		85,324
02 CD 06	2 5 1 102	1 01	1131 0 2 1 00		135,302
02 CD 06	2 5 1 102	1 01	1132 0 2 1 00		63,426
02 CD 06	2 5 1 102	1 01	1323 0 2 1 00		65,298
02 CD 06	2 5 1 102	1 01	1411 0 2 2 01		20,137
02 CD 06	2 5 1 102	1 01	1591 0 2 1 00		344,984
02 CD 06	2 6 3 101	1 01	1131 0 1 1 00		586,598
02 CD 06	2 6 3 101	1 01	1132 0 1 1 00		1,789,270
02 CD 06	2 6 3 101	1 01	1311 0 1 1 00		20,549
02 CD 06	2 6 3 101	1 01	1321 0 1 1 00		70,210
02 CD 06	2 6 3 101	1 01	1323 0 1 1 00		274,792
02 CD 06	2 6 3 101	1 01	1331 0 1 1 00		334,181
02 CD 06	2 6 3 101	1 01	1332 0 1 1 00		193,038
02 CD 06	2 6 3 101	1 01	1343 0 1 1 00		9,285
02 CD 06	2 6 3 101	1 01	1411 0 1 2 01		220,104
02 CD 06	2 6 3 101	1 01	1411 0 1 2 03		132,441
02 CD 06	2 6 3 101	1 01	1421 0 1 2 01		33,293
02 CD 06	2 6 3 101	1 01	1421 0 1 2 03		98,100
02 CD 06	2 6 3 101	1 01	1431 0 1 2 00		74,581
02 CD 06	2 6 3 101	1 01	1441 0 1 2 00		31,139
02 CD 06	2 6 3 101	1 01	1511 0 1 2 00		226,933
02 CD 06	2 6 3 101	1 01	1541 0 1 2 00		45,600

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 6 3 101	1 01	1541 0 1 2 18		338,672
02 CD 06	2 6 3 101	1 01	1544 0 1 1 00		65,551
02 CD 06	2 6 3 101	1 01	1545 0 1 1 09		430,735
02 CD 06	2 6 3 101	1 01	1547 0 1 1 00		21,564
02 CD 06	2 6 3 101	1 01	1548 0 1 1 00		214,896
02 CD 06	2 6 3 101	1 01	1549 0 1 1 06		38,000
02 CD 06	2 6 3 101	1 01	1593 0 1 1 00		15,081
02 CD 06	2 6 3 101	1 01	1713 0 1 1 00		19,532
02 CD 06	2 6 8 104	1 01	1131 0 1 1 00		233,728
02 CD 06	2 6 8 104	1 01	1132 0 1 1 00		580,232
02 CD 06	2 6 8 104	1 01	1321 0 1 1 00		24,068
02 CD 06	2 6 8 104	1 01	1323 0 1 1 00		94,200
02 CD 06	2 6 8 104	1 01	1331 0 1 1 00		103,213
02 CD 06	2 6 8 104	1 01	1332 0 1 1 00		64,298
02 CD 06	2 6 8 104	1 01	1343 0 1 1 00		14,423
02 CD 06	2 6 8 104	1 01	1411 0 1 2 01		75,995
02 CD 06	2 6 8 104	1 01	1411 0 1 2 03		42,924
02 CD 06	2 6 8 104	1 01	1421 0 1 2 01		13,319
02 CD 06	2 6 8 104	1 01	1421 0 1 2 03		31,800
02 CD 06	2 6 8 104	1 01	1431 0 1 2 00		26,856
02 CD 06	2 6 8 104	1 01	1441 0 1 2 00		10,584
02 CD 06	2 6 8 104	1 01	1511 0 1 2 00		77,557
02 CD 06	2 6 8 104	1 01	1541 0 1 2 00		15,200
02 CD 06	2 6 8 104	1 01	1541 0 1 2 18		115,088
02 CD 06	2 6 8 104	1 01	1544 0 1 1 00		15,751
02 CD 06	2 6 8 104	1 01	1545 0 1 1 09		139,700
02 CD 06	2 6 8 104	1 01	1548 0 1 1 00		60,858
02 CD 06	2 6 8 104	1 01	1549 0 1 1 06		13,000
02 CD 06	2 6 8 104	1 01	1714 0 1 1 00		52,210
02 CD 06	2 6 8 105	1 01	1131 0 1 1 00		675,192
02 CD 06	2 6 8 105	1 01	1132 0 1 1 00		1,163,289
02 CD 06	2 6 8 105	1 01	1311 0 1 1 00		13,035
02 CD 06	2 6 8 105	1 01	1321 0 1 1 00		54,428
02 CD 06	2 6 8 105	1 01	1323 0 1 1 00		435,896
02 CD 06	2 6 8 105	1 01	1331 0 1 1 00		182,116
02 CD 06	2 6 8 105	1 01	1332 0 1 1 00		102,882
02 CD 06	2 6 8 105	1 01	1343 0 1 1 00		27,346
02 CD 06	2 6 8 105	1 01	1411 0 1 2 01		174,578
02 CD 06	2 6 8 105	1 01	1411 0 1 2 03		86,136
02 CD 06	2 6 8 105	1 01	1421 0 1 2 01		38,726

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 6 8 105	1 01	1421 0 1 2 03		63,804
02 CD 06	2 6 8 105	1 01	1431 0 1 2 00		66,630
02 CD 06	2 6 8 105	1 01	1441 0 1 2 00		47,688
02 CD 06	2 6 8 105	1 01	1511 0 1 2 00		125,473
02 CD 06	2 6 8 105	1 01	1541 0 1 2 00		30,400
02 CD 06	2 6 8 105	1 01	1541 0 1 2 18		195,579
02 CD 06	2 6 8 105	1 01	1544 0 1 1 00		44,261
02 CD 06	2 6 8 105	1 01	1545 0 1 1 09		244,475
02 CD 06	2 6 8 105	1 01	1547 0 1 1 00		12,484
02 CD 06	2 6 8 105	1 01	1548 0 1 1 00		129,961
02 CD 06	2 6 8 105	1 01	1549 0 1 1 06		22,000
02 CD 06	2 6 8 105	1 01	1591 0 1 1 00		1,829,334
02 CD 06	2 6 8 105	1 01	1713 0 1 1 00		11,308
02 CD 06	2 6 8 105	1 01	1714 0 1 1 00		93,680
02 CD 06	2 6 9 101	1 01	1131 0 1 1 00		824,947
02 CD 06	2 6 9 101	1 01	1132 0 1 1 00		853,184
02 CD 06	2 6 9 101	1 01	1311 0 1 1 00		26,896
02 CD 06	2 6 9 101	1 01	1321 0 1 1 00		49,774
02 CD 06	2 6 9 101	1 01	1323 0 1 1 00		219,794
02 CD 06	2 6 9 101	1 01	1331 0 1 1 00		447,888
02 CD 06	2 6 9 101	1 01	1332 0 1 1 00		257,819
02 CD 06	2 6 9 101	1 01	1411 0 1 2 01		165,143
02 CD 06	2 6 9 101	1 01	1411 0 1 2 03		63,731
02 CD 06	2 6 9 101	1 01	1421 0 1 2 01		48,196
02 CD 06	2 6 9 101	1 01	1421 0 1 2 03		47,209
02 CD 06	2 6 9 101	1 01	1431 0 1 2 00		70,044
02 CD 06	2 6 9 101	1 01	1441 0 1 2 00		25,311
02 CD 06	2 6 9 101	1 01	1511 0 1 2 00		137,425
02 CD 06	2 6 9 101	1 01	1541 0 1 2 00		57,000
02 CD 06	2 6 9 101	1 01	1541 0 1 2 18		205,702
02 CD 06	2 6 9 101	1 01	1544 0 1 1 00		97,537
02 CD 06	2 6 9 101	1 01	1545 0 1 1 09		267,752
02 CD 06	2 6 9 101	1 01	1547 0 1 1 00		13,051
02 CD 06	2 6 9 101	1 01	1548 0 1 1 00		184,711
02 CD 06	2 6 9 101	1 01	1549 0 1 1 06		23,000
02 CD 06	2 6 9 101	1 01	1591 0 1 1 00		204,600
02 CD 06	2 6 9 101	1 01	1713 0 1 1 00		11,822
02 CD 06	2 6 9 101	1 01	1714 0 1 1 00		114,350
02 CD 06	2 6 9 104	1 01	1131 0 2 1 00		6,285,388
02 CD 06	2 6 9 104	1 01	1132 0 2 1 00		8,984,815

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 6 9 104	1 01	1311 0 2 1 00		212,420
02 CD 06	2 6 9 104	1 01	1321 0 2 1 00		452,378
02 CD 06	2 6 9 104	1 01	1322 0 2 1 00		46,531
02 CD 06	2 6 9 104	1 01	1323 0 2 1 00		1,893,544
02 CD 06	2 6 9 104	1 01	1331 0 2 1 00		3,378,682
02 CD 06	2 6 9 104	1 01	1332 0 2 1 00		1,866,073
02 CD 06	2 6 9 104	1 01	1341 0 2 1 00		9,505
02 CD 06	2 6 9 104	1 01	1342 0 2 1 00		30,293
02 CD 06	2 6 9 104	1 01	1343 0 2 1 00		1,245,046
02 CD 06	2 6 9 104	1 01	1411 0 2 2 01		1,474,165
02 CD 06	2 6 9 104	1 01	1411 0 2 2 03		669,527
02 CD 06	2 6 9 104	1 01	1421 0 2 2 01		364,681
02 CD 06	2 6 9 104	1 01	1421 0 2 2 03		495,947
02 CD 06	2 6 9 104	1 01	1431 0 2 2 00		585,498
02 CD 06	2 6 9 104	1 01	1441 0 2 2 00		218,520
02 CD 06	2 6 9 104	1 01	1443 0 2 2 00		36,695
02 CD 06	2 6 9 104	1 01	1511 0 2 2 00		1,230,490
02 CD 06	2 6 9 104	1 01	1541 0 2 2 00		292,600
02 CD 06	2 6 9 104	1 01	1541 0 2 2 18		1,916,464
02 CD 06	2 6 9 104	1 01	1542 0 2 1 00		10,889
02 CD 06	2 6 9 104	1 01	1544 0 2 1 00		833,194
02 CD 06	2 6 9 104	1 01	1545 0 2 1 00		17,920
02 CD 06	2 6 9 104	1 01	1545 0 2 1 09		2,363,208
02 CD 06	2 6 9 104	1 01	1545 0 2 1 10		72,765
02 CD 06	2 6 9 104	1 01	1546 0 2 1 00		266,352
02 CD 06	2 6 9 104	1 01	1547 0 2 1 00		122,571
02 CD 06	2 6 9 104	1 01	1548 0 2 1 00		1,541,519
02 CD 06	2 6 9 104	1 01	1549 0 2 1 06		216,000
02 CD 06	2 6 9 104	1 01	1591 0 2 1 00		1,008,063
02 CD 06	2 6 9 104	1 01	1593 0 2 1 00		85,733
02 CD 06	2 6 9 104	1 01	1713 0 2 1 00		111,024
02 CD 06	2 6 9 107	1 01	1131 0 1 1 00		11,580,818
02 CD 06	2 6 9 107	1 01	1132 0 1 1 00		13,495,173
02 CD 06	2 6 9 107	1 01	1311 0 1 1 00		278,465
02 CD 06	2 6 9 107	1 01	1321 0 1 1 00		743,508
02 CD 06	2 6 9 107	1 01	1322 0 1 1 00		53,856
02 CD 06	2 6 9 107	1 01	1323 0 1 1 00		3,079,940
02 CD 06	2 6 9 107	1 01	1331 0 1 1 00		4,752,725
02 CD 06	2 6 9 107	1 01	1332 0 1 1 00		2,496,725
02 CD 06	2 6 9 107	1 01	1342 0 1 1 00		35,066

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 6 9 107	1 01	1343 0 1 1 00		1,934,408
02 CD 06	2 6 9 107	1 01	1411 0 1 2 01		2,440,248
02 CD 06	2 6 9 107	1 01	1411 0 1 2 03		1,003,381
02 CD 06	2 6 9 107	1 01	1421 0 1 2 01		672,024
02 CD 06	2 6 9 107	1 01	1421 0 1 2 03		743,245
02 CD 06	2 6 9 107	1 01	1431 0 1 2 00		1,010,676
02 CD 06	2 6 9 107	1 01	1441 0 1 2 00		391,503
02 CD 06	2 6 9 107	1 01	1443 0 1 2 00		43,203
02 CD 06	2 6 9 107	1 01	1511 0 1 2 00		1,786,642
02 CD 06	2 6 9 107	1 01	1541 0 1 2 00		402,800
02 CD 06	2 6 9 107	1 01	1541 0 1 2 18		2,799,514
02 CD 06	2 6 9 107	1 01	1544 0 1 1 00		7,340,912
02 CD 06	2 6 9 107	1 01	1545 0 1 1 00		12,782
02 CD 06	2 6 9 107	1 01	1545 0 1 1 09		3,492,431
02 CD 06	2 6 9 107	1 01	1545 0 1 1 10		72,775
02 CD 06	2 6 9 107	1 01	1546 0 1 1 00		43,130
02 CD 06	2 6 9 107	1 01	1547 0 1 1 00		178,750
02 CD 06	2 6 9 107	1 01	1548 0 1 1 00		2,173,384
02 CD 06	2 6 9 107	1 01	1549 0 1 1 06		315,000
02 CD 06	2 6 9 107	1 01	1591 0 1 1 00		1,391,040
02 CD 06	2 6 9 107	1 01	1593 0 1 1 00		125,024
02 CD 06	2 6 9 107	1 01	1713 0 1 1 00		161,910
02 CD 06	2 6 9 107	1 01	1714 0 1 1 00		774,680
02 CD 06	2 7 1 102	1 01	1131 0 2 1 00		226,147
02 CD 06	2 7 1 102	1 01	1323 0 2 1 00		100,468
02 CD 06	2 7 1 102	1 01	1411 0 2 2 01		24,382
02 CD 06	2 7 1 102	1 01	1421 0 2 2 01		13,247
02 CD 06	2 7 1 102	1 01	1431 0 2 2 00		14,063
02 CD 06	2 7 1 102	1 01	1441 0 2 2 00		10,726
02 CD 06	2 7 1 102	1 01	1591 0 2 1 00		605,813
02 CD 06	2 7 1 103	1 01	1131 0 1 1 00		8,245,073
02 CD 06	2 7 1 103	1 01	1132 0 1 1 00		7,818,684
02 CD 06	2 7 1 103	1 01	1221 0 1 1 04		8,356,734
02 CD 06	2 7 1 103	1 01	1311 0 1 1 00		204,644
02 CD 06	2 7 1 103	1 01	1321 0 1 1 00		476,620
02 CD 06	2 7 1 103	1 01	1322 0 1 1 00		39,634
02 CD 06	2 7 1 103	1 01	1323 0 1 1 00		2,665,472
02 CD 06	2 7 1 103	1 01	1323 0 1 1 04		912,994
02 CD 06	2 7 1 103	1 01	1331 0 1 1 00		2,955,249
02 CD 06	2 7 1 103	1 01	1332 0 1 1 00		1,729,752

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 7 1 103	1 01	1342 0 1 1 00		25,806
02 CD 06	2 7 1 103	1 01	1343 0 1 1 00		333,961
02 CD 06	2 7 1 103	1 01	1411 0 1 2 01		1,582,779
02 CD 06	2 7 1 103	1 01	1411 0 1 2 03		582,466
02 CD 06	2 7 1 103	1 01	1411 0 1 2 04		778,180
02 CD 06	2 7 1 103	1 01	1421 0 1 2 01		480,410
02 CD 06	2 7 1 103	1 01	1421 0 1 2 03		431,457
02 CD 06	2 7 1 103	1 01	1431 0 1 2 00		682,555
02 CD 06	2 7 1 103	1 01	1441 0 1 2 00		301,073
02 CD 06	2 7 1 103	1 01	1443 0 1 2 00		34,860
02 CD 06	2 7 1 103	1 01	1511 0 1 2 00		1,158,672
02 CD 06	2 7 1 103	1 01	1541 0 1 2 00		418,000
02 CD 06	2 7 1 103	1 01	1541 0 1 2 04		666,780
02 CD 06	2 7 1 103	1 01	1541 0 1 2 18		1,769,143
02 CD 06	2 7 1 103	1 01	1542 0 1 1 00		9,274
02 CD 06	2 7 1 103	1 01	1544 0 1 1 00		950,949
02 CD 06	2 7 1 103	1 01	1545 0 1 1 00		15,267
02 CD 06	2 7 1 103	1 01	1545 0 1 1 09		2,211,868
02 CD 06	2 7 1 103	1 01	1545 0 1 1 10		50,381
02 CD 06	2 7 1 103	1 01	1546 0 1 1 00		44,186
02 CD 06	2 7 1 103	1 01	1547 0 1 1 00		104,413
02 CD 06	2 7 1 103	1 01	1548 0 1 1 00		1,438,337
02 CD 06	2 7 1 103	1 01	1549 0 1 1 06		199,000
02 CD 06	2 7 1 103	1 01	1591 0 1 1 00		6,553,248
02 CD 06	2 7 1 103	1 01	1593 0 1 1 00		73,029
02 CD 06	2 7 1 103	1 01	1713 0 1 1 00		94,576
02 CD 06	2 7 1 103	1 01	1714 0 1 1 00		869,630
02 CD 06	3 1 1 101	1 01	1131 0 2 1 00		987,733
02 CD 06	3 1 1 101	1 01	1132 0 2 1 00		203,471
02 CD 06	3 1 1 101	1 01	1311 0 2 1 00		12,198
02 CD 06	3 1 1 101	1 01	1321 0 2 1 00		35,512
02 CD 06	3 1 1 101	1 01	1323 0 2 1 00		298,640
02 CD 06	3 1 1 101	1 01	1331 0 2 1 00		221,002
02 CD 06	3 1 1 101	1 01	1332 0 2 1 00		125,005
02 CD 06	3 1 1 101	1 01	1411 0 2 2 01		124,860
02 CD 06	3 1 1 101	1 01	1411 0 2 2 03		15,227
02 CD 06	3 1 1 101	1 01	1421 0 2 2 01		57,914
02 CD 06	3 1 1 101	1 01	1421 0 2 2 03		11,282
02 CD 06	3 1 1 101	1 01	1431 0 2 2 00		65,988
02 CD 06	3 1 1 101	1 01	1441 0 2 2 00		33,099

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	3 1 1 101	1 01	1511 0 2 2 00		59,749
02 CD 06	3 1 1 101	1 01	1541 0 2 2 00		22,800
02 CD 06	3 1 1 101	1 01	1541 0 2 2 18		89,433
02 CD 06	3 1 1 101	1 01	1544 0 2 1 00		76,142
02 CD 06	3 1 1 101	1 01	1545 0 2 1 09		116,412
02 CD 06	3 1 1 101	1 01	1548 0 2 1 00		85,284
02 CD 06	3 1 1 101	1 01	1549 0 2 1 06		10,000
02 CD 06	3 1 1 101	1 01	1591 0 2 1 00		1,307,417
02 CD 06	3 1 1 101	1 01	1714 0 2 1 00		52,460
02 CD 06	3 1 1 102	1 01	1131 0 2 1 00		75,897
02 CD 06	3 1 1 102	1 01	1221 0 2 1 04		9,561,401
02 CD 06	3 1 1 102	1 01	1323 0 2 1 00		39,100
02 CD 06	3 1 1 102	1 01	1323 0 2 1 04		1,044,091
02 CD 06	3 1 1 102	1 01	1411 0 2 2 04		889,980
02 CD 06	3 1 1 102	1 01	1541 0 2 2 04		234,560
02 CD 06	3 1 1 102	1 01	1591 0 2 1 00		247,719

>> MATERIALES Y SUMINISTROS

38,437,068

02 CD 06	1 8 5 102	1 01	2171 0 1 1 00		1,970,326
02 CD 06	1 8 5 103	1 01	2111 0 1 1 00		12,726,419
02 CD 06	1 8 5 103	1 01	2111 0 1 2 00		885,735
02 CD 06	1 8 5 103	1 01	2141 0 1 1 00		450,000
02 CD 06	1 8 5 103	1 01	2161 0 1 1 00		100,000
02 CD 06	1 8 5 103	1 01	2171 0 1 1 00		2,077,210
02 CD 06	1 8 5 103	1 01	2411 0 2 2 00		3,969,551
02 CD 06	1 8 5 103	1 01	2461 0 1 1 00		3,494,188
02 CD 06	1 8 5 103	1 01	2611 0 1 1 00		3,503,580
02 CD 06	1 8 5 103	1 01	2911 0 1 1 00		100,000
02 CD 06	1 8 5 104	1 01	2141 0 1 1 00		2,759,489
02 CD 06	1 8 5 104	1 01	2211 0 1 1 00		177,935
02 CD 06	2 1 1 101	1 01	2111 0 1 2 00		123,399
02 CD 06	2 1 3 103	1 01	2111 0 1 2 00		62,070
02 CD 06	2 2 1 104	1 01	2111 0 1 2 00		3,052
02 CD 06	2 2 3 103	1 01	2111 0 1 2 00		62,293
02 CD 06	2 2 4 101	1 01	2111 0 1 2 00		103,451
02 CD 06	2 4 1 104	1 01	2151 0 1 1 00		86,800
02 CD 06	2 4 1 104	1 01	2211 0 1 1 00		50,000
02 CD 06	2 4 2 103	1 01	2171 0 1 1 00		300,000
02 CD 06	2 4 2 103	1 01	2211 0 1 1 00		300,000
02 CD 06	2 4 2 103	1 01	2441 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 4 2 103	1 01	2471 0 1 1 00		20,000
02 CD 06	2 4 2 103	1 01	2711 0 1 1 00		10,000
02 CD 06	2 4 2 103	1 01	2721 0 1 1 00		130,000
02 CD 06	2 6 8 105	1 01	2171 0 1 1 00		15,000
02 CD 06	2 6 9 101	1 01	2171 0 1 1 00		50,000
02 CD 06	2 6 9 101	1 01	2211 0 1 1 00		4,500,000
02 CD 06	2 6 9 107	1 01	2161 0 1 1 00		700
02 CD 06	2 6 9 107	1 01	2171 0 1 1 00		110,000
02 CD 06	2 6 9 107	1 01	2211 0 1 1 00		130,000
02 CD 06	2 6 9 107	1 01	2231 0 1 1 00		25,000
02 CD 06	2 7 1 103	1 01	2721 0 1 1 00		83,818
02 CD 06	3 5 6 101	1 01	2141 0 1 1 00		37,052

>> SERVICIOS GENERALES

405,220,938

02 CD 06	1 7 2 101	1 01	3581 0 1 1 00		40,000
02 CD 06	1 7 2 101	1 01	3981 0 1 2 00		469,763
02 CD 06	1 7 2 101	1 01	3982 0 1 1 00		237,831
02 CD 06	1 8 5 101	1 01	3341 0 1 1 00		985,000
02 CD 06	1 8 5 101	1 01	3911 0 1 1 00		1,110,000
02 CD 06	1 8 5 101	1 01	3921 0 1 1 00		190,000
02 CD 06	1 8 5 101	1 01	3981 0 1 2 00		2,479,466
02 CD 06	1 8 5 101	1 01	3981 0 1 2 04		71,937
02 CD 06	1 8 5 101	1 01	3982 0 1 1 00		1,253,791
02 CD 06	1 8 5 101	4 05	3331 0 1 1 00		16,010,994
02 CD 06	1 8 5 102	1 01	3331 0 1 1 00		500,000
02 CD 06	1 8 5 103	1 01	3161 0 1 1 00		100,000
02 CD 06	1 8 5 103	1 01	3221 0 1 1 00		200,000
02 CD 06	1 8 5 103	1 01	3261 0 1 1 00		913,609
02 CD 06	1 8 5 103	1 01	3361 0 1 2 00		1,000,000
02 CD 06	1 8 5 103	1 01	3432 0 1 2 00		967,126
02 CD 06	1 8 5 103	1 01	3531 0 1 1 00		796,698
02 CD 06	1 8 5 103	1 01	3552 0 1 1 00		60,000
02 CD 06	1 8 5 103	1 01	3631 0 1 1 00		1,500,000
02 CD 06	1 8 5 103	1 01	3722 0 1 1 00		1,500,000
02 CD 06	1 8 5 103	1 01	3921 0 1 1 00		300,000
02 CD 06	1 8 5 103	1 01	3981 0 1 2 00		6,057,118
02 CD 06	1 8 5 103	1 01	3982 0 1 1 00		3,054,203
02 CD 06	1 8 5 103	4 05	3381 0 2 2 00		30,037,561
02 CD 06	1 8 5 104	1 01	3981 0 1 2 00		871,080
02 CD 06	1 8 5 104	1 01	3982 0 1 1 00		441,227

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 1 1 101	1 01	3981 0 1 2 00		5,742,910
02 CD 06	2 1 1 101	1 01	3981 0 1 2 04		245,349
02 CD 06	2 1 1 101	1 01	3982 0 1 1 00		2,916,231
02 CD 06	2 1 1 101	4 05	3381 0 2 2 00		8,902,325
02 CD 06	2 1 3 103	1 01	3432 0 1 2 00		116,382
02 CD 06	2 1 3 103	4 05	3381 0 2 2 00		3,014,290
02 CD 06	2 1 5 104	1 01	3981 0 2 2 00		1,798,163
02 CD 06	2 1 5 104	1 01	3982 0 2 1 00		913,160
02 CD 06	2 1 5 106	4 05	3331 0 2 1 00		709,137
02 CD 06	2 2 1 104	1 01	3112 0 1 2 00		17,411,391
02 CD 06	2 2 1 104	1 01	3321 0 1 1 00		1,575,860
02 CD 06	2 2 1 104	1 01	3432 0 1 2 00		5,723
02 CD 06	2 2 1 104	1 01	3981 0 2 2 00		703,092
02 CD 06	2 2 1 104	1 01	3981 0 2 2 04		314,837
02 CD 06	2 2 1 104	1 01	3982 0 2 1 00		356,227
02 CD 06	2 2 1 104	4 05	3112 0 2 2 00		70,521,950
02 CD 06	2 2 1 106	1 01	3981 0 2 2 00		18,672
02 CD 06	2 2 1 107	1 01	3981 0 2 2 00		469,763
02 CD 06	2 2 1 107	1 01	3982 0 2 1 00		238,371
02 CD 06	2 2 1 107	4 05	3112 0 2 2 00		61,098,029
02 CD 06	2 2 1 108	1 01	3981 0 2 2 00		320,436
02 CD 06	2 2 1 108	1 01	3982 0 2 1 00		162,530
02 CD 06	2 2 1 111	1 01	3981 0 2 2 00		102,662
02 CD 06	2 2 1 111	1 01	3982 0 2 1 00		52,142
02 CD 06	2 2 1 117	1 01	3981 0 2 2 00		292,438
02 CD 06	2 2 1 117	1 01	3982 0 2 1 00		146,906
02 CD 06	2 2 3 101	4 05	3131 0 1 2 00		9,046,917
02 CD 06	2 2 3 101	4 05	3131 0 2 2 00		36,352,943
02 CD 06	2 2 3 103	1 01	3432 0 1 2 00		116,799
02 CD 06	2 2 3 103	4 05	3381 0 2 2 00		5,302,580
02 CD 06	2 2 4 101	1 01	3112 0 1 2 00		1,524,639
02 CD 06	2 2 4 101	1 01	3112 0 2 2 00		24,111,358
02 CD 06	2 2 4 101	1 01	3141 0 1 2 00		3,400,000
02 CD 06	2 2 4 101	1 01	3432 0 1 2 00		193,970
02 CD 06	2 2 4 101	1 01	3981 0 2 2 00		295,547
02 CD 06	2 2 4 101	1 01	3982 0 2 1 00		149,998
02 CD 06	2 2 4 101	4 05	3381 0 2 2 00		5,023,833
02 CD 06	2 4 1 104	1 01	3291 0 1 1 00		100,000
02 CD 06	2 4 1 104	1 01	3631 0 1 1 00		60,000
02 CD 06	2 4 1 104	1 01	3981 0 2 2 00		690,646

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 4 1 104	1 01	3982 0 2 1 00		350,231
02 CD 06	2 4 2 103	1 01	3291 0 1 1 00		1,000,000
02 CD 06	2 4 2 103	1 01	3391 0 1 1 00		2,895,360
02 CD 06	2 4 2 103	1 01	3631 0 1 1 00		120,000
02 CD 06	2 4 2 103	1 01	3821 0 1 1 00		1,060,000
02 CD 06	2 4 2 103	1 01	3981 0 1 2 00		531,984
02 CD 06	2 4 2 103	1 01	3982 0 1 1 00		269,649
02 CD 06	2 6 3 101	1 01	3981 0 1 2 00		118,221
02 CD 06	2 6 3 101	1 01	3982 0 1 1 00		60,042
02 CD 06	2 6 8 104	1 01	3291 0 1 1 00		25,000
02 CD 06	2 6 8 104	1 01	3981 0 1 2 00		40,441
02 CD 06	2 6 8 104	1 01	3982 0 1 1 00		20,540
02 CD 06	2 6 8 105	1 01	3291 0 1 1 00		20,000
02 CD 06	2 6 8 105	1 01	3981 0 1 2 00		111,996
02 CD 06	2 6 8 105	1 01	3982 0 1 1 00		55,371
02 CD 06	2 6 9 101	1 01	3291 0 1 1 00		70,000
02 CD 06	2 6 9 101	1 01	3981 0 1 2 00		74,664
02 CD 06	2 6 9 101	1 01	3982 0 1 1 00		37,813
02 CD 06	2 6 9 101	1 03	3331 0 1 1 00		43,129,823
02 CD 06	2 6 9 104	1 01	3981 0 2 2 00		684,420
02 CD 06	2 6 9 104	1 01	3982 0 2 1 00		232,109
02 CD 06	2 6 9 104	4 05	3381 0 2 2 00		4,926,948
02 CD 06	2 6 9 106	1 01	3291 0 1 1 00		160,000
02 CD 06	2 6 9 106	1 01	3331 0 1 1 00		150,000
02 CD 06	2 6 9 106	1 01	3631 0 1 1 00		30,000
02 CD 06	2 6 9 107	1 01	3291 0 1 1 00		810,000
02 CD 06	2 6 9 107	1 01	3541 0 1 1 00		350,000
02 CD 06	2 6 9 107	1 01	3631 0 1 1 00		130,000
02 CD 06	2 6 9 107	1 01	3981 0 1 2 00		1,007,972
02 CD 06	2 6 9 107	1 01	3982 0 1 1 00		510,962
02 CD 06	2 7 1 102	1 01	3981 0 2 2 00		12,443
02 CD 06	2 7 1 103	1 01	3981 0 1 2 00		718,643
02 CD 06	2 7 1 103	1 01	3981 0 1 2 04		191,788
02 CD 06	2 7 1 103	1 01	3982 0 1 1 00		361,537
02 CD 06	3 1 1 101	1 01	3981 0 2 2 00		52,887
02 CD 06	3 1 1 101	1 01	3982 0 2 1 00		26,106
02 CD 06	3 1 1 102	1 01	3981 0 2 2 04		219,199
02 CD 06	3 5 6 101	1 01	3993 0 1 1 00		8,989,179

>> **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**

60,803,244

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 06	2 4 1 104	1 01	4411 0 1 1 00		100,000
02 CD 06	2 4 1 104	1 01	4412 0 1 1 00		1,603,200
02 CD 06	2 4 2 103	1 01	4411 0 1 1 00		40,000
02 CD 06	2 6 8 104	1 01	4412 0 1 1 00		3,500,000
02 CD 06	2 6 8 105	1 01	4412 0 1 1 00		921,600
02 CD 06	2 6 9 101	1 01	4412 0 1 1 00		144,000
02 CD 06	2 6 9 106	1 01	4412 0 1 1 00		19,551,060
02 CD 06	2 6 9 107	1 01	4412 0 1 1 00		34,943,384

>> INVERSIÓN PÚBLICA

222,008,043

02 CD 06	2 2 1 113	5 71	6121 0 2 1 00	O02D62000	9,471,507
02 CD 06	2 2 4 101	1 01	6221 0 2 1 00	O02D62001	6,449,519
02 CD 06	2 2 4 101	4 05	6221 0 2 1 68	O02D62003	1,625,000
02 CD 06	2 2 4 101	4 06	6221 0 2 1 00	O02D62001	53,496,549
02 CD 06	2 4 1 103	5 26	6121 0 2 1 00	O02D62000	6,600,000
02 CD 06	2 6 9 104	3 04	6191 0 2 1 26	O02D62002	7,141,232
02 CD 06	3 1 1 101	3 04	6221 0 2 1 37	O02D62004	40,131,739
02 CD 06	3 1 1 104	1 01	6121 0 2 1 00	O02D62000	3,395,780
02 CD 06	3 1 1 104	1 01	6121 0 2 1 64	O02D62000	93,696,717

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Gustavo A. Madero**

2,679,728,068

>> **SERVICIOS PERSONALES**

1,408,403,567

02 CD 07	1 7 1 101	1 01	1343 0 1 1 28		16,500,000
02 CD 07	1 7 1 101	1 01	1343 0 2 1 28		16,500,000
02 CD 07	1 8 5 103	1 01	1131 0 1 1 00		90,251,571
02 CD 07	1 8 5 103	1 01	1132 0 1 1 00		212,167,013
02 CD 07	1 8 5 103	1 01	1211 0 1 1 00		49,500,000
02 CD 07	1 8 5 103	1 01	1221 0 1 1 04		1,070,880
02 CD 07	1 8 5 103	1 01	1231 0 1 1 00		1,800,000
02 CD 07	1 8 5 103	1 01	1311 0 1 1 00		4,066,214
02 CD 07	1 8 5 103	1 01	1321 0 1 1 00		8,210,495
02 CD 07	1 8 5 103	1 01	1322 0 1 1 00		500,190
02 CD 07	1 8 5 103	1 01	1323 0 1 1 00		38,438,226
02 CD 07	1 8 5 103	1 01	1323 0 1 1 04		118,987
02 CD 07	1 8 5 103	1 01	1331 0 1 1 00		43,279,405
02 CD 07	1 8 5 103	1 01	1332 0 1 1 00		25,531,883
02 CD 07	1 8 5 103	1 01	1342 0 1 1 06		183,361
02 CD 07	1 8 5 103	1 01	1343 0 1 1 00		28,188,774
02 CD 07	1 8 5 103	1 01	1411 0 1 1 04		95,737
02 CD 07	1 8 5 103	1 01	1411 0 1 2 01		26,306,325
02 CD 07	1 8 5 103	1 01	1411 0 1 2 03		14,064,305
02 CD 07	1 8 5 103	1 01	1421 0 1 2 01		4,864,815
02 CD 07	1 8 5 103	1 01	1421 0 1 2 03		10,785,733
02 CD 07	1 8 5 103	1 01	1431 0 1 2 00		8,916,006
02 CD 07	1 8 5 103	1 01	1441 0 1 2 00		6,771,607
02 CD 07	1 8 5 103	1 01	1443 0 1 2 00		637,279
02 CD 07	1 8 5 103	1 01	1511 0 1 2 00		26,223,222
02 CD 07	1 8 5 103	1 01	1521 0 1 1 06		15,000,000
02 CD 07	1 8 5 103	1 01	1541 0 1 2 04		257,600
02 CD 07	1 8 5 103	1 01	1541 0 1 2 18		43,605,739
02 CD 07	1 8 5 103	1 01	1542 0 1 1 00		385,282
02 CD 07	1 8 5 103	1 01	1543 0 1 1 26		97,297
02 CD 07	1 8 5 103	1 01	1544 0 1 1 00		3,043,209
02 CD 07	1 8 5 103	1 01	1545 0 1 1 09		60,034,488
02 CD 07	1 8 5 103	1 01	1545 0 1 1 10		2,952,172
02 CD 07	1 8 5 103	1 01	1546 0 1 1 00		6,336,405
02 CD 07	1 8 5 103	1 01	1547 0 1 1 00		3,324,300
02 CD 07	1 8 5 103	1 01	1548 0 1 1 00		24,371,056

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	1 8 5 103	1 01	1549 0 1 1 06		861,077
02 CD 07	1 8 5 103	1 01	1551 0 1 1 00		2,736,479
02 CD 07	1 8 5 103	1 01	1591 0 1 1 00		62,534,254
02 CD 07	1 8 5 103	1 01	1593 0 1 1 00		3,602,080
02 CD 07	1 8 5 103	1 01	1594 0 1 1 00		19,517
02 CD 07	1 8 5 103	1 01	1713 0 1 1 00		3,723,388
02 CD 07	1 8 5 103	1 01	1714 0 1 1 00		15,735,105
02 CD 07	1 8 5 103	1 03	1211 0 1 1 00		17,654,079
02 CD 07	2 1 1 101	1 01	1221 0 2 1 04		5,870,952
02 CD 07	2 1 1 101	1 01	1323 0 2 1 04		652,328
02 CD 07	2 1 1 101	1 01	1411 0 2 1 04		524,863
02 CD 07	2 1 1 101	1 01	1541 0 2 2 04		1,505,350
02 CD 07	2 1 3 103	1 01	1221 0 2 1 04		1,356,600
02 CD 07	2 1 3 103	1 01	1323 0 2 1 04		150,733
02 CD 07	2 1 3 103	1 01	1411 0 2 1 04		121,280
02 CD 07	2 1 3 103	1 01	1541 0 2 2 04		322,000
02 CD 07	2 1 5 104	1 01	1221 0 2 1 04		7,600,488
02 CD 07	2 1 5 104	1 01	1323 0 2 1 04		844,499
02 CD 07	2 1 5 104	1 01	1411 0 2 1 04		679,484
02 CD 07	2 1 5 104	1 01	1541 0 2 2 04		1,297,700
02 CD 07	2 2 1 104	1 01	1131 0 2 1 00		56,094,417
02 CD 07	2 2 1 104	1 01	1132 0 2 1 00		125,624,317
02 CD 07	2 2 1 104	1 01	1221 0 2 1 04		8,581,800
02 CD 07	2 2 1 104	1 01	1311 0 2 1 00		2,527,290
02 CD 07	2 2 1 104	1 01	1321 0 2 1 00		5,103,102
02 CD 07	2 2 1 104	1 01	1322 0 2 1 00		310,885
02 CD 07	2 2 1 104	1 01	1323 0 2 1 00		23,890,664
02 CD 07	2 2 1 104	1 01	1323 0 2 1 04		953,533
02 CD 07	2 2 1 104	1 01	1331 0 2 1 00		26,899,620
02 CD 07	2 2 1 104	1 01	1332 0 2 1 00		10,693,831
02 CD 07	2 2 1 104	1 01	1342 0 2 1 06		113,965
02 CD 07	2 2 1 104	1 01	1343 0 2 1 00		17,520,281
02 CD 07	2 2 1 104	1 01	1411 0 2 1 04		767,213
02 CD 07	2 2 1 104	1 01	1411 0 2 2 01		16,350,275
02 CD 07	2 2 1 104	1 01	1411 0 2 2 03		8,741,443
02 CD 07	2 2 1 104	1 01	1421 0 2 2 01		3,023,647
02 CD 07	2 2 1 104	1 01	1421 0 2 2 03		6,703,699
02 CD 07	2 2 1 104	1 01	1431 0 2 2 00		5,541,600
02 CD 07	2 2 1 104	1 01	1441 0 2 2 00		4,208,784
02 CD 07	2 2 1 104	1 01	1443 0 2 2 00		396,090

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	2 2 1 104	1 01	1511 0 2 2 00		16,298,623
02 CD 07	2 2 1 104	1 01	1541 0 2 2 04		1,357,550
02 CD 07	2 2 1 104	1 01	1541 0 2 2 18		27,102,448
02 CD 07	2 2 1 104	1 01	1544 0 2 1 00		13,863,505
02 CD 07	2 2 1 104	1 01	1545 0 2 1 09		13,945,714
02 CD 07	2 2 1 104	1 01	1545 0 2 1 10		1,834,875
02 CD 07	2 2 1 104	1 01	1546 0 2 1 00		3,933,195
02 CD 07	2 2 1 104	1 01	1548 0 2 1 00		15,147,440
02 CD 07	2 2 1 104	1 01	1549 0 2 1 06		535,188
02 CD 07	2 2 1 104	1 01	1551 0 2 1 00		1,700,815
02 CD 07	2 2 1 104	1 01	1591 0 2 1 00		22,662,278
02 CD 07	2 2 1 104	1 01	1594 0 2 1 00		12,131
02 CD 07	2 2 1 104	1 01	1713 0 2 1 00		2,314,212
02 CD 07	2 2 1 104	1 01	1714 0 2 1 00		9,779,902
02 CD 07	2 2 3 102	1 01	1221 0 2 1 04		1,196,808
02 CD 07	2 2 3 102	1 01	1323 0 2 1 04		132,979
02 CD 07	2 2 3 102	1 01	1411 0 2 1 04		106,995
02 CD 07	2 2 3 102	1 01	1541 0 2 2 04		281,750
02 CD 07	2 2 3 103	1 01	1221 0 2 1 04		5,256,744
02 CD 07	2 2 3 103	1 01	1323 0 2 1 04		584,083
02 CD 07	2 2 3 103	1 01	1411 0 2 1 04		469,953
02 CD 07	2 2 3 103	1 01	1541 0 2 2 04		1,304,100
02 CD 07	2 2 6 101	1 03	1211 0 1 1 00		3,000,000
02 CD 07	2 2 6 102	1 03	1211 0 1 1 00		1,000,000
02 CD 07	2 4 2 101	1 01	1221 0 2 1 04		4,649,376
02 CD 07	2 4 2 101	1 01	1323 0 2 1 04		516,597
02 CD 07	2 4 2 101	1 01	1411 0 2 1 04		415,654
02 CD 07	2 4 2 101	1 01	1541 0 2 2 04		491,050
02 CD 07	2 6 9 107	1 01	1221 0 1 1 04		2,127,600
02 CD 07	2 6 9 107	1 01	1323 0 1 1 04		236,400
02 CD 07	2 6 9 107	1 01	1411 0 1 1 04		190,207
02 CD 07	2 6 9 107	1 01	1541 0 1 2 04		426,650
02 CD 07	3 1 1 102	1 01	1221 0 2 1 04		5,027,448
02 CD 07	3 1 1 102	1 01	1323 0 2 1 04		558,605
02 CD 07	3 1 1 102	1 01	1411 0 2 1 04		449,454
02 CD 07	3 1 1 102	1 01	1541 0 2 2 04		474,950
02 CD 07	3 5 6 101	1 03	1211 0 1 1 00		2,800,000

>> MATERIALES Y SUMINISTROS

167,666,242

02 CD 07	1 3 5 101	1 01	2211 0 1 1 00		500,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	1 7 1 104	1 01	2721 0 1 1 00		100,000
02 CD 07	1 7 2 101	1 01	2211 0 1 1 00		1,000,000
02 CD 07	1 7 2 101	1 01	2711 0 1 2 00		682,500
02 CD 07	1 8 5 103	1 01	2111 0 1 1 00		1,600,000
02 CD 07	1 8 5 103	1 01	2111 0 1 2 00		300,000
02 CD 07	1 8 5 103	1 01	2121 0 1 1 00		1,400,000
02 CD 07	1 8 5 103	1 01	2141 0 1 1 00		500,000
02 CD 07	1 8 5 103	1 01	2141 0 1 2 00		500,000
02 CD 07	1 8 5 103	1 01	2151 0 1 1 00		300,000
02 CD 07	1 8 5 103	1 01	2161 0 1 1 00		600,000
02 CD 07	1 8 5 103	1 01	2211 0 1 1 00		500,000
02 CD 07	1 8 5 103	1 01	2611 0 1 2 00		9,484,637
02 CD 07	1 8 5 103	1 01	2711 0 1 2 00		989,442
02 CD 07	1 8 5 103	1 01	2711 0 2 1 00		2,100,000
02 CD 07	1 8 5 103	1 01	2721 0 1 2 00		2,000,000
02 CD 07	1 8 5 103	1 01	2731 0 1 1 00		300,000
02 CD 07	1 8 5 103	1 01	2921 0 2 1 00		200,000
02 CD 07	1 8 5 103	1 01	2941 0 1 1 00		125,000
02 CD 07	1 8 5 103	1 01	2961 0 1 1 00		25,000
02 CD 07	1 8 5 103	1 01	2991 0 1 1 00		15,000
02 CD 07	1 8 5 103	4 05	2611 0 1 2 00		2,423,097
02 CD 07	1 8 5 104	1 01	2111 0 1 1 00		400,000
02 CD 07	2 1 1 101	1 01	2161 0 2 1 00		200,000
02 CD 07	2 1 1 101	1 01	2611 0 2 1 00		200,000
02 CD 07	2 1 1 101	1 01	2711 0 2 2 00		4,725,000
02 CD 07	2 1 1 101	1 01	2911 0 2 1 00		400,000
02 CD 07	2 1 1 101	4 05	2321 0 1 1 00		7,000,000
02 CD 07	2 1 1 101	4 05	2961 0 2 1 00		1,500,000
02 CD 07	2 1 3 101	1 01	2419 0 2 1 00		400,000
02 CD 07	2 1 3 103	1 01	2419 0 2 1 00		200,000
02 CD 07	2 1 3 103	1 01	2421 0 2 1 00		1,000,000
02 CD 07	2 1 3 103	1 01	2911 0 2 1 00		300,000
02 CD 07	2 1 5 104	1 01	2471 0 2 1 00		100,000
02 CD 07	2 1 5 104	1 01	2481 0 2 1 00		2,500,000
02 CD 07	2 1 5 104	1 01	2521 0 2 1 00		130,000
02 CD 07	2 1 5 104	1 01	2711 0 2 2 00		1,365,000
02 CD 07	2 1 5 104	1 01	2721 0 2 1 00		1,300,000
02 CD 07	2 1 5 104	1 01	2721 0 2 2 00		4,500,000
02 CD 07	2 1 5 104	4 05	2911 0 2 1 00		250,000
02 CD 07	2 1 5 108	1 01	2321 0 2 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	2 1 5 108	1 01	2461 0 2 1 00		70,000
02 CD 07	2 1 5 108	1 01	2611 0 2 1 00		170,000
02 CD 07	2 1 5 108	4 05	2911 0 2 1 00		200,000
02 CD 07	2 2 1 104	1 01	2419 0 2 1 00		200,000
02 CD 07	2 2 1 104	1 01	2471 0 2 1 00		700,000
02 CD 07	2 2 1 104	4 05	2491 0 2 1 00		3,000,000
02 CD 07	2 2 1 104	4 05	2911 0 2 1 00		800,000
02 CD 07	2 2 1 104	4 05	2961 0 2 1 00		2,500,000
02 CD 07	2 2 1 107	1 01	2471 0 2 1 00		50,000
02 CD 07	2 2 1 107	1 01	2481 0 2 1 00		450,000
02 CD 07	2 2 1 107	1 01	2491 0 2 1 00		500,000
02 CD 07	2 2 1 107	1 01	2921 0 2 1 00		180,000
02 CD 07	2 2 1 107	4 05	2911 0 2 1 00		150,000
02 CD 07	2 2 1 108	1 01	2611 0 2 1 00		700,000
02 CD 07	2 2 1 108	4 05	2411 0 2 2 00		23,444,752
02 CD 07	2 2 1 108	4 05	2491 0 2 1 00		1,900,000
02 CD 07	2 2 1 108	4 05	2611 0 2 2 00		41,760,266
02 CD 07	2 2 1 110	1 01	2471 0 2 1 00		350,000
02 CD 07	2 2 1 110	4 05	2491 0 2 1 00		1,900,000
02 CD 07	2 2 1 110	4 05	2911 0 2 1 00		600,000
02 CD 07	2 2 1 118	1 01	2419 0 2 1 00		400,000
02 CD 07	2 2 1 118	1 01	2421 0 2 1 00		1,000,000
02 CD 07	2 2 1 118	1 01	2471 0 2 1 00		100,000
02 CD 07	2 2 1 118	1 01	2981 0 2 1 00		15,000
02 CD 07	2 2 1 118	4 05	2911 0 2 1 00		300,000
02 CD 07	2 2 3 103	1 01	2911 0 2 1 00		500,000
02 CD 07	2 2 3 103	4 05	2471 0 2 1 00		1,540,119
02 CD 07	2 2 3 105	1 01	2421 0 2 1 00		400,000
02 CD 07	2 2 3 105	1 01	2471 0 2 1 00		359,881
02 CD 07	2 2 3 105	1 01	2911 0 2 1 00		200,000
02 CD 07	2 2 4 101	1 01	2911 0 2 1 00		500,000
02 CD 07	2 2 4 101	1 01	2921 0 2 1 00		50,000
02 CD 07	2 2 4 101	4 05	2461 0 2 1 00		5,000,000
02 CD 07	2 4 1 103	1 01	2421 0 2 1 00		50,000
02 CD 07	2 4 1 103	1 01	2451 0 2 1 00		150,000
02 CD 07	2 4 1 103	1 01	2471 0 2 1 00		250,000
02 CD 07	2 4 1 103	1 01	2591 0 2 1 00		250,000
02 CD 07	2 4 1 103	4 05	2461 0 2 1 00		2,000,000
02 CD 07	2 4 1 103	4 05	2491 0 2 1 00		1,500,000
02 CD 07	2 4 1 104	1 01	2211 0 1 1 00		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	2 4 1 104	1 01	2611 0 1 2 00		630,000
02 CD 07	2 4 1 104	1 01	2611 0 2 2 00		1,680,000
02 CD 07	2 4 1 104	1 01	2711 0 1 2 00		2,347,314
02 CD 07	2 4 1 104	1 01	2731 0 1 1 00		250,000
02 CD 07	2 4 2 101	1 01	2491 0 2 1 00		200,000
02 CD 07	2 4 2 102	1 01	2471 0 2 1 00		50,000
02 CD 07	2 4 2 102	1 01	2491 0 2 1 00		200,000
02 CD 07	2 4 2 103	1 01	2171 0 1 1 00		50,000
02 CD 07	2 4 2 103	1 01	2711 0 1 2 00		73,500
02 CD 07	2 5 1 102	1 01	2491 0 2 1 31		4,833,734
02 CD 07	2 6 9 101	1 01	2161 0 1 1 26		200,000
02 CD 07	2 6 9 101	1 01	2211 0 1 1 26		6,000,000
02 CD 07	2 6 9 101	1 01	2231 0 1 1 26		120,000
02 CD 07	2 6 9 107	1 01	2211 0 1 1 00		500,000
02 CD 07	2 6 9 107	1 01	2531 0 1 1 00		800,000
02 CD 07	2 6 9 107	1 01	2551 0 1 1 00		200,000
02 CD 07	2 6 9 107	1 01	2611 0 1 2 00		777,000
02 CD 07	2 7 1 103	1 01	2211 0 1 1 00		500,000
02 CD 07	2 7 1 103	1 01	2541 0 1 1 00		400,000
02 CD 07	2 7 1 103	1 01	2911 0 2 1 00		50,000
02 CD 07	3 1 1 101	1 01	2451 0 2 1 00		250,000
02 CD 07	3 1 1 101	1 01	2471 0 2 1 00		250,000
02 CD 07	3 1 1 101	1 01	2491 0 2 1 00		100,000
02 CD 07	3 1 1 101	1 01	2911 0 2 1 00		200,000

>> SERVICIOS GENERALES
523,920,443

02 CD 07	1 3 1 101	1 01	3161 0 1 1 00		25,000
02 CD 07	1 3 1 101	1 01	3362 0 1 1 00		350,000
02 CD 07	1 3 1 101	1 01	3611 0 1 1 00		2,700,000
02 CD 07	1 3 1 101	1 01	3691 0 1 1 00		1,350,000
02 CD 07	1 7 1 104	4 05	3381 0 1 2 00		205,787,041
02 CD 07	1 7 2 101	1 01	3291 0 1 1 00		1,000,000
02 CD 07	1 8 5 103	1 01	3121 0 1 1 00		2,500,000
02 CD 07	1 8 5 103	1 01	3141 0 1 1 00		2,800,000
02 CD 07	1 8 5 103	1 01	3191 0 1 2 00		35,000
02 CD 07	1 8 5 103	1 01	3221 0 1 1 00		1,350,000
02 CD 07	1 8 5 103	1 01	3271 0 1 1 00		400,000
02 CD 07	1 8 5 103	1 01	3331 0 1 1 00		1,200,000
02 CD 07	1 8 5 103	1 01	3341 0 1 1 00		2,800,000
02 CD 07	1 8 5 103	1 01	3351 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	1 8 5 103	1 01	3361 0 1 2 00		2,000,000
02 CD 07	1 8 5 103	1 01	3411 0 1 1 00		250,000
02 CD 07	1 8 5 103	1 01	3432 0 1 1 00		80,000
02 CD 07	1 8 5 103	1 01	3432 0 1 2 00		2,000,000
02 CD 07	1 8 5 103	1 01	3451 0 1 2 00		18,000,000
02 CD 07	1 8 5 103	1 01	3511 0 2 1 00		599,999
02 CD 07	1 8 5 103	1 01	3521 0 2 1 00		450,000
02 CD 07	1 8 5 103	1 01	3531 0 2 1 00		500,000
02 CD 07	1 8 5 103	1 01	3571 0 1 1 00		50,000
02 CD 07	1 8 5 103	1 01	3661 0 1 1 00		100,000
02 CD 07	1 8 5 103	1 01	3721 0 1 1 00		2,500,000
02 CD 07	1 8 5 103	1 01	3821 0 1 1 00		2,000,000
02 CD 07	1 8 5 103	1 01	3851 0 1 1 00		250,000
02 CD 07	1 8 5 103	1 01	3911 0 1 1 00		600,000
02 CD 07	1 8 5 103	1 01	3921 0 1 1 00		2,600,000
02 CD 07	1 8 5 103	1 01	3969 0 1 2 25		2,000,000
02 CD 07	1 8 5 103	1 01	3981 0 1 2 00		14,499,548
02 CD 07	1 8 5 103	1 01	3981 0 1 2 04		29,747
02 CD 07	1 8 5 103	1 01	3982 0 1 1 00		7,782,491
02 CD 07	2 1 1 101	1 01	3981 0 2 2 04		163,082
02 CD 07	2 1 1 101	4 05	3552 0 1 1 00		3,000,000
02 CD 07	2 1 1 101	4 05	3552 0 2 1 00		5,000,000
02 CD 07	2 1 1 101	4 05	3553 0 2 1 00		2,200,000
02 CD 07	2 1 1 101	4 05	3571 0 2 1 00		7,000,000
02 CD 07	2 1 3 103	1 01	3981 0 2 2 04		37,683
02 CD 07	2 1 5 104	1 01	3131 0 1 2 00		3,159,000
02 CD 07	2 1 5 104	1 01	3132 0 1 1 00		800,000
02 CD 07	2 1 5 104	1 01	3981 0 2 2 04		211,125
02 CD 07	2 2 1 104	1 01	3112 0 2 2 00		5,856,500
02 CD 07	2 2 1 104	1 01	3981 0 2 2 00		9,011,962
02 CD 07	2 2 1 104	1 01	3981 0 2 2 04		238,383
02 CD 07	2 2 1 107	1 01	3591 0 1 1 00		650,000
02 CD 07	2 2 1 107	4 05	3581 0 1 1 00		3,000,000
02 CD 07	2 2 1 108	4 05	3471 0 2 2 00		2,800,000
02 CD 07	2 2 1 110	1 01	3471 0 2 1 00		1,200,000
02 CD 07	2 2 1 117	1 01	3111 0 2 1 00		50,000
02 CD 07	2 2 1 117	4 05	3112 0 1 2 00		10,071,278
02 CD 07	2 2 1 117	4 05	3112 0 2 2 00		89,178,064
02 CD 07	2 2 1 117	4 05	3581 0 1 1 00		3,000,000
02 CD 07	2 2 3 101	4 05	3131 0 1 2 00		32,179,787

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	2 2 3 102	1 01	3981 0 2 2 04		33,245
02 CD 07	2 2 3 103	1 01	3981 0 2 2 04		146,021
02 CD 07	2 2 4 101	4 05	3112 0 2 2 00		51,817,587
02 CD 07	2 4 1 103	1 01	3141 0 1 1 00		900,000
02 CD 07	2 4 1 103	1 01	3511 0 2 1 00		1,000,000
02 CD 07	2 4 1 104	1 01	3291 0 1 1 00		1,800,000
02 CD 07	2 4 1 104	1 01	3991 0 1 1 00		500,000
02 CD 07	2 4 2 101	1 01	3981 0 2 2 04		129,149
02 CD 07	2 4 2 103	1 01	3171 0 1 1 00		150,000
02 CD 07	2 4 2 103	1 01	3291 0 1 1 00		1,800,000
02 CD 07	2 4 2 103	1 01	3821 0 1 1 00		3,000,000
02 CD 07	2 4 2 103	1 01	3822 0 1 1 00		500,000
02 CD 07	2 6 9 103	1 01	3541 0 2 1 00		250,000
02 CD 07	2 6 9 107	1 01	3141 0 1 1 00		800,000
02 CD 07	2 6 9 107	1 01	3252 0 1 1 00		300,000
02 CD 07	2 6 9 107	1 01	3291 0 1 1 00		1,000,000
02 CD 07	2 6 9 107	1 01	3981 0 1 2 04		59,100
02 CD 07	2 7 1 103	1 01	3291 0 1 1 00		1,000,000
02 CD 07	3 1 1 101	1 01	3141 0 1 1 00		500,000
02 CD 07	3 1 1 102	1 01	3981 0 2 2 04		139,651
02 CD 07	3 1 1 103	1 01	3291 0 1 1 00		300,000
02 CD 07	3 1 2 101	1 01	3291 0 1 1 00		300,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					92,410,000
02 CD 07	1 2 4 122	1 01	4412 0 1 1 00		4,080,000
02 CD 07	2 2 1 116	1 01	4419 0 1 1 00		100,000
02 CD 07	2 2 5 102	1 01	4412 0 1 1 00		2,500,000
02 CD 07	2 4 1 104	1 01	4411 0 1 1 00		2,000,000
02 CD 07	2 4 1 104	1 01	4412 0 1 1 00		1,000,000
02 CD 07	2 4 1 104	1 01	4419 0 1 1 00		200,000
02 CD 07	2 5 1 102	1 01	4451 0 1 1 00		3,000,000
02 CD 07	2 5 1 104	1 01	4411 0 1 1 00		100,000
02 CD 07	2 5 1 104	1 01	4412 0 1 1 00		10,000,000
02 CD 07	2 5 1 104	1 01	4419 0 1 1 00		200,000
02 CD 07	2 5 1 104	1 01	4421 0 1 1 00		31,500,000
02 CD 07	2 5 1 104	1 01	4451 0 1 1 00		100,000
02 CD 07	2 6 8 102	1 01	4412 0 1 1 00		13,000,000
02 CD 07	2 6 8 105	1 01	4412 0 1 1 00		8,400,000
02 CD 07	2 6 9 107	1 01	4412 0 1 1 00		8,000,000
02 CD 07	2 6 9 107	4 05	4411 0 1 1 00		700,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	2 7 1 102	1 01	4412 0 1 1 00		2,000,000
02 CD 07	3 1 1 102	1 01	4419 0 1 1 00		5,000,000
02 CD 07	3 1 1 103	1 01	4419 0 1 1 00		230,000
02 CD 07	3 9 3 101	1 01	4311 0 1 1 00		200,000
02 CD 07	3 9 3 103	1 01	4419 0 1 1 00		100,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 24,084,430

02 CD 07	1 3 1 101	4 05	5111 0 2 1 00	A02D72001	1,500,000
02 CD 07	1 7 2 101	4 05	5411 0 2 1 00	A02D72006	1,800,000
02 CD 07	1 8 5 103	1 01	5291 0 2 1 00	A02D72005	500,000
02 CD 07	1 8 5 103	4 05	5151 0 2 2 00	A02D72002	2,000,000
02 CD 07	1 8 5 103	4 05	5191 0 2 1 00	A02D72003	1,500,000
02 CD 07	1 8 5 103	4 05	5413 0 2 1 00	A02D72008	1,684,430
02 CD 07	2 1 1 101	1 01	5491 0 2 1 00	A02D72009	700,000
02 CD 07	2 1 1 101	4 05	5412 0 2 2 00	A02D72007	2,500,000
02 CD 07	2 1 5 104	4 05	5611 0 2 1 00	A02D72010	500,000
02 CD 07	2 1 5 108	4 05	5611 0 2 1 00	A02D72010	1,500,000
02 CD 07	2 2 1 104	4 05	5291 0 2 1 00	A02D72005	1,500,000
02 CD 07	2 2 1 104	4 05	5671 0 2 1 00	A02D72013	2,000,000
02 CD 07	2 2 1 116	4 05	5811 0 2 1 00	A02D72014	2,000,000
02 CD 07	2 2 1 117	4 05	5671 0 2 1 00	A02D72013	1,500,000
02 CD 07	2 2 3 102	4 05	5621 0 2 1 00	A02D72011	300,000
02 CD 07	2 2 3 103	4 05	5621 0 2 1 00	A02D72011	300,000
02 CD 07	2 2 3 105	4 05	5621 0 2 1 00	A02D72011	300,000
02 CD 07	2 2 4 101	4 05	5661 0 2 1 00	A02D72012	1,500,000
02 CD 07	2 4 2 101	4 05	5231 0 2 1 00	A02D72004	500,000

>> INVERSIÓN PÚBLICA 463,243,386

02 CD 07	2 1 3 101	4 06	6241 0 2 1 00	O02D72025	6,000,000
02 CD 07	2 1 5 104	4 06	6221 0 2 1 00	O02D72013	2,500,000
02 CD 07	2 1 5 108	4 05	6221 0 2 1 00	O02D72014	750,000
02 CD 07	2 2 1 101	4 06	6221 0 2 1 00	O02D72011	4,000,000
02 CD 07	2 2 1 101	4 06	6221 0 2 1 00	O02D72024	12,409,633
02 CD 07	2 2 1 103	4 06	6261 0 2 1 00	O02D72020	2,551,478
02 CD 07	2 2 1 104	1 01	6221 0 2 1 00	O02D72027	6,000,000
02 CD 07	2 2 1 104	4 06	6191 0 2 1 00	O02D72001	77,387,348
02 CD 07	2 2 1 104	4 06	6191 0 2 1 68	O02D72002	5,700,000
02 CD 07	2 2 1 104	4 06	6221 0 2 1 00	O02D72015	2,500,000
02 CD 07	2 2 1 107	4 06	6221 0 2 1 00	O02D72022	2,550,000
02 CD 07	2 2 1 109	4 06	6221 0 2 1 37	O02D72026	15,557,013
02 CD 07	2 2 1 113	4 06	6251 0 2 1 00	O02D72016	3,500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 07	2 2 1 113	5 71	6121 0 2 1 00	O02D72000	11,998,265
02 CD 07	2 2 1 116	4 06	6251 0 2 1 00	O02D72021	43,528,748
02 CD 07	2 2 1 117	4 06	6251 0 2 1 00	O02D72017	1,500,000
02 CD 07	2 2 1 118	4 06	6241 0 2 1 00	O02D72019	4,000,000
02 CD 07	2 2 3 103	4 06	6231 0 2 1 00	O02D72023	5,000,000
02 CD 07	2 2 4 101	4 06	6231 0 2 1 00	O02D72018	1,500,000
02 CD 07	2 3 3 101	4 05	6221 0 2 1 00	O02D72005	25,000,000
02 CD 07	2 3 3 101	4 06	6221 0 2 1 00	O02D72005	3,563,000
02 CD 07	2 4 1 101	1 01	6221 0 2 1 00	O02D72010	3,949,552
02 CD 07	2 4 1 101	4 06	6221 0 2 1 00	O02D72012	1,800,000
02 CD 07	2 4 1 103	4 06	6221 0 2 1 00	O02D72010	2,800,000
02 CD 07	2 4 1 103	5 26	6121 0 2 1 00	O02D72000	5,600,000
02 CD 07	2 4 2 101	4 06	6221 0 2 1 00	O02D72008	12,500,950
02 CD 07	2 4 2 102	4 06	6221 0 2 1 00	O02D72009	3,500,000
02 CD 07	2 5 1 101	4 06	6221 0 2 1 31	O02D72006	60,062,017
02 CD 07	2 5 1 102	3 04	6221 0 2 1 31	O02D72007	40,762,735
02 CD 07	2 5 1 102	4 06	6221 0 2 1 31	O02D72007	9,386,050
02 CD 07	2 6 9 102	4 06	6221 0 2 1 26	O02D72003	1,898,970
02 CD 07	2 6 9 103	4 05	6221 0 2 1 26	O02D72004	1,000,000
02 CD 07	3 1 1 104	1 01	6121 0 2 1 00	O02D72000	3,004,494
02 CD 07	3 1 1 104	1 01	6121 0 2 1 64	O02D72000	79,483,133

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Iztacalco**

1,122,169,119

>> **SERVICIOS PERSONALES**

664,624,679

02 CD 08	1 7 1 101	1 01	1343 0 2 1 28		33,000,000
02 CD 08	1 7 1 103	1 01	1211 0 1 1 00		2,517,153
02 CD 08	1 8 5 103	1 01	1131 0 1 1 00		81,645,014
02 CD 08	1 8 5 103	1 01	1132 0 1 1 00		137,639,791
02 CD 08	1 8 5 103	1 01	1132 0 2 1 00		16,141,409
02 CD 08	1 8 5 103	1 01	1211 0 1 1 00		4,981,064
02 CD 08	1 8 5 103	1 01	1221 0 1 1 04		5,049,851
02 CD 08	1 8 5 103	1 01	1311 0 1 1 00		3,399,139
02 CD 08	1 8 5 103	1 01	1321 0 1 1 00		6,221,057
02 CD 08	1 8 5 103	1 01	1322 0 1 1 00		470,722
02 CD 08	1 8 5 103	1 01	1323 0 1 1 00		16,182,098
02 CD 08	1 8 5 103	1 01	1323 0 1 1 04		480,621
02 CD 08	1 8 5 103	1 01	1323 0 2 1 00		9,011,062
02 CD 08	1 8 5 103	1 01	1331 0 1 1 00		22,557,763
02 CD 08	1 8 5 103	1 01	1332 0 1 1 00		13,336,794
02 CD 08	1 8 5 103	1 01	1341 0 1 1 00		1,007,845
02 CD 08	1 8 5 103	1 01	1342 0 1 1 00		500,000
02 CD 08	1 8 5 103	1 01	1343 0 1 1 00		20,067,700
02 CD 08	1 8 5 103	1 01	1411 0 1 1 04		985,332
02 CD 08	1 8 5 103	1 01	1411 0 2 2 01		21,030,940
02 CD 08	1 8 5 103	1 01	1411 0 2 2 03		10,982,175
02 CD 08	1 8 5 103	1 01	1421 0 2 2 01		4,051,763
02 CD 08	1 8 5 103	1 01	1421 0 2 2 03		8,136,107
02 CD 08	1 8 5 103	1 01	1431 0 2 2 00		7,548,005
02 CD 08	1 8 5 103	1 01	1441 0 2 2 00		5,240,000
02 CD 08	1 8 5 103	1 01	1443 0 1 1 00		100,000
02 CD 08	1 8 5 103	1 01	1443 0 2 2 00		450,000
02 CD 08	1 8 5 103	1 01	1511 0 2 2 00		19,510,000
02 CD 08	1 8 5 103	1 01	1521 0 1 1 06		2,000,000
02 CD 08	1 8 5 103	1 01	1541 0 1 2 18		6,388,200
02 CD 08	1 8 5 103	1 01	1541 0 2 2 18		3,264,843
02 CD 08	1 8 5 103	1 01	1542 0 1 1 00		110,837
02 CD 08	1 8 5 103	1 01	1544 0 1 1 00		3,787,936
02 CD 08	1 8 5 103	1 01	1545 0 1 1 00		39,233,015
02 CD 08	1 8 5 103	1 01	1546 0 1 1 00		3,308,202
02 CD 08	1 8 5 103	1 01	1547 0 1 1 00		1,675,116

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	1 8 5 103	1 01	1548 0 1 1 00		19,716,567
02 CD 08	1 8 5 103	1 01	1549 0 1 1 06		132,200
02 CD 08	1 8 5 103	1 01	1551 0 1 1 00		31,400
02 CD 08	1 8 5 103	1 01	1591 0 1 1 00		43,663,303
02 CD 08	1 8 5 103	1 01	1593 0 1 1 00		1,450,402
02 CD 08	1 8 5 103	1 01	1711 0 1 1 00		16,799
02 CD 08	1 8 5 103	1 01	1713 0 1 1 00		2,476,060
02 CD 08	1 8 5 103	1 01	1714 0 1 1 00		9,250,749
02 CD 08	1 8 5 103	1 03	1211 0 1 1 00		40,531,948
02 CD 08	2 1 3 103	1 01	1221 0 1 1 04		2,851,102
02 CD 08	2 1 3 103	1 01	1411 0 1 1 04		246,716
02 CD 08	2 1 5 104	1 01	1221 0 1 1 04		465,149
02 CD 08	2 1 5 104	1 01	1323 0 1 1 04		542,512
02 CD 08	2 1 5 104	1 01	1411 0 1 1 04		182,833
02 CD 08	2 1 5 104	1 01	1541 0 2 2 04		24,311
02 CD 08	2 1 6 105	1 01	1211 0 1 1 00		1,088,826
02 CD 08	2 2 1 108	1 01	1221 0 1 1 04		609,822
02 CD 08	2 2 1 108	1 01	1323 0 1 1 04		75,955
02 CD 08	2 2 1 108	1 01	1411 0 1 1 04		58,849
02 CD 08	2 2 1 108	1 01	1541 0 2 2 04		19,448
02 CD 08	2 2 3 103	1 01	1221 0 1 1 04		189,340
02 CD 08	2 2 3 103	1 01	1323 0 1 1 04		29,213
02 CD 08	2 2 3 103	1 01	1411 0 1 1 04		22,634
02 CD 08	2 2 3 103	1 01	1541 0 1 2 04		4,917,318
02 CD 08	2 2 4 101	1 01	1221 0 1 1 04		2,239,509
02 CD 08	2 2 4 101	1 01	1323 0 1 1 04		247,809
02 CD 08	2 2 4 101	1 01	1411 0 1 1 04		208,362
02 CD 08	2 2 4 101	1 01	1541 0 2 2 04		208,775
02 CD 08	2 2 5 102	1 01	1221 0 1 1 04		2,254,017
02 CD 08	2 2 5 102	1 01	1323 0 1 1 04		315,275
02 CD 08	2 2 5 102	1 01	1411 0 1 1 04		219,846
02 CD 08	2 2 5 102	1 01	1541 0 2 2 04		204,205
02 CD 08	2 5 1 103	1 01	1221 0 1 1 04		497,089
02 CD 08	2 5 1 103	1 01	1323 0 1 1 04		67,191
02 CD 08	2 5 1 103	1 01	1411 0 1 1 04		52,059
02 CD 08	2 5 1 103	1 01	1541 0 2 2 04		63,207
02 CD 08	2 6 9 101	1 01	1211 0 1 1 00		5,912,957
02 CD 08	2 6 9 101	1 01	1221 0 2 1 04		4,925,294
02 CD 08	2 6 9 101	1 01	1323 0 2 1 04		125,757
02 CD 08	2 6 9 101	1 01	1411 0 2 1 04		460,022

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	2 6 9 101	1 01	1541 0 2 2 04		306,720
02 CD 08	2 6 9 103	1 01	1221 0 1 1 04		351,855
02 CD 08	2 6 9 103	1 01	1323 0 1 1 04		43,820
02 CD 08	2 6 9 103	1 01	1411 0 1 1 04		33,951
02 CD 08	2 6 9 103	1 01	1541 0 2 2 04		114,258
02 CD 08	2 7 1 103	1 01	1221 0 1 1 04		2,939,139
02 CD 08	2 7 1 103	1 01	1323 0 1 1 04		434,644
02 CD 08	2 7 1 103	1 01	1411 0 1 1 04		303,084
02 CD 08	2 7 1 103	1 01	1541 0 2 2 04		65,638
02 CD 08	3 1 1 102	1 01	1221 0 1 1 04		1,184,934
02 CD 08	3 1 1 102	1 01	1323 0 1 1 04		124,499
02 CD 08	3 1 1 102	1 01	1411 0 1 1 04		115,753

>> MATERIALES Y SUMINISTROS

50,446,645

02 CD 08	1 3 1 101	1 01	2111 0 1 1 00		800,000
02 CD 08	1 3 1 101	1 01	2121 0 1 1 00		100,000
02 CD 08	1 3 1 101	1 01	2151 0 1 1 00		25,000
02 CD 08	1 3 1 101	1 01	2161 0 1 1 00		950,000
02 CD 08	1 3 1 101	1 01	2171 0 1 1 00		700,000
02 CD 08	1 3 1 101	1 01	2211 0 1 1 00		150,040
02 CD 08	1 3 1 101	1 01	2231 0 1 1 00		10,000
02 CD 08	1 3 1 101	1 01	2611 0 1 1 00		300,000
02 CD 08	1 3 1 101	1 01	2711 0 1 1 00		200,000
02 CD 08	1 3 1 101	1 01	2961 0 1 1 00		500,000
02 CD 08	1 3 1 101	4 05	2111 0 1 2 00		600,000
02 CD 08	1 3 1 101	4 05	2611 0 1 2 00		16,156,025
02 CD 08	1 3 1 101	4 05	2611 0 2 2 00		8,843,975
02 CD 08	1 3 1 101	4 05	2711 0 2 2 07		3,184,732
02 CD 08	1 3 1 101	4 05	2721 0 2 2 00		2,181,158
02 CD 08	1 7 2 102	1 01	2531 0 1 1 00		50,000
02 CD 08	1 7 2 102	1 01	2541 0 1 1 00		50,000
02 CD 08	1 7 2 102	1 01	2721 0 1 1 00		162,000
02 CD 08	1 7 2 102	1 01	2911 0 1 1 00		50,000
02 CD 08	1 8 2 102	1 01	2941 0 1 1 00		150,000
02 CD 08	1 8 2 102	4 05	2141 0 1 1 00		500,000
02 CD 08	2 1 1 101	1 01	2391 0 1 1 00		3,500,000
02 CD 08	2 1 1 101	1 01	2911 0 1 1 00		50,000
02 CD 08	2 1 3 103	1 01	2481 0 1 1 00		75,000
02 CD 08	2 1 3 103	1 01	2491 0 1 1 00		100,000
02 CD 08	2 1 3 103	1 01	2911 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	2 1 5 104	1 01	2481 0 1 1 00		75,000
02 CD 08	2 1 5 104	1 01	2911 0 1 1 00		50,000
02 CD 08	2 1 6 105	1 01	2221 0 1 1 00		200,000
02 CD 08	2 1 6 105	1 01	2521 0 1 1 00		50,000
02 CD 08	2 2 1 104	1 01	2471 0 1 1 00		50,000
02 CD 08	2 2 1 104	1 01	2911 0 1 1 00		50,000
02 CD 08	2 2 1 107	1 01	2421 0 1 1 00		25,000
02 CD 08	2 2 1 107	1 01	2441 0 1 1 00		50,000
02 CD 08	2 2 1 107	1 01	2461 0 2 1 00		100,000
02 CD 08	2 2 1 107	1 01	2471 0 1 1 00		50,000
02 CD 08	2 2 1 107	1 01	2471 0 2 1 00		50,000
02 CD 08	2 2 1 107	1 01	2511 0 1 1 00		50,000
02 CD 08	2 2 1 107	1 01	2561 0 2 1 00		150,000
02 CD 08	2 2 1 107	1 01	2911 0 1 1 00		50,000
02 CD 08	2 2 1 107	1 01	2921 0 1 1 00		50,000
02 CD 08	2 2 1 108	1 01	2411 0 1 1 00		100,000
02 CD 08	2 2 1 108	1 01	2411 0 1 2 00		2,797,953
02 CD 08	2 2 1 108	1 01	2911 0 2 1 00		50,000
02 CD 08	2 2 1 109	1 01	2471 0 1 1 00		35,384
02 CD 08	2 2 1 117	1 01	2491 0 1 1 00		100,000
02 CD 08	2 2 1 117	1 01	2911 0 1 1 00		50,000
02 CD 08	2 2 1 118	1 01	2421 0 1 1 00		25,000
02 CD 08	2 2 3 103	1 01	2421 0 1 1 00		109,600
02 CD 08	2 2 4 101	1 01	2461 0 1 1 00		100,000
02 CD 08	2 2 6 103	1 01	2221 0 1 1 00		50,000
02 CD 08	2 2 6 103	1 01	2531 0 1 1 00		150,000
02 CD 08	2 2 6 103	1 01	2541 0 1 1 00		50,000
02 CD 08	2 3 1 101	1 01	2541 0 1 1 00		50,000
02 CD 08	2 4 1 103	1 01	2471 0 1 1 00		50,000
02 CD 08	2 4 1 103	1 01	2491 0 1 1 00		100,000
02 CD 08	2 4 1 103	1 01	2911 0 1 1 00		50,000
02 CD 08	2 4 1 104	1 01	2541 0 1 1 00		50,000
02 CD 08	2 4 1 104	1 01	2731 0 2 1 00		150,000
02 CD 08	2 4 2 102	1 01	2441 0 2 1 00		49,960
02 CD 08	2 4 2 102	1 01	2471 0 2 1 00		50,000
02 CD 08	2 5 1 103	1 01	2441 0 1 1 00		50,000
02 CD 08	2 5 1 103	1 01	2461 0 2 1 00		200,000
02 CD 08	2 5 1 103	1 01	2491 0 1 1 00		100,000
02 CD 08	2 5 1 103	1 01	2911 0 1 1 00		50,000
02 CD 08	2 6 9 101	1 01	2211 0 1 1 00		158,310

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	2 6 9 101	1 01	2211 0 2 1 00		4,721,690
02 CD 08	2 6 9 101	1 01	2421 0 1 1 00		40,400
02 CD 08	2 6 9 101	1 01	2441 0 1 1 00		50,000
02 CD 08	2 6 9 101	1 01	2491 0 1 1 00		100,000
02 CD 08	2 6 9 101	4 05	2211 0 2 1 00		320,418

>> SERVICIOS GENERALES

193,391,039

02 CD 08	1 2 4 122	1 01	3821 0 1 1 00		250,000
02 CD 08	1 3 1 101	1 01	3141 0 1 1 00		2,750,000
02 CD 08	1 3 1 101	1 01	3171 0 1 1 00		300,000
02 CD 08	1 3 1 101	1 01	3411 0 1 1 00		150,000
02 CD 08	1 3 1 101	1 01	3432 0 1 1 00		30,000
02 CD 08	1 3 1 101	1 01	3521 0 1 1 00		75,000
02 CD 08	1 3 1 101	1 01	3552 0 1 1 00		800,000
02 CD 08	1 3 1 101	1 01	3553 0 1 1 00		800,000
02 CD 08	1 3 1 101	1 01	3571 0 1 1 00		800,000
02 CD 08	1 3 1 101	1 01	3591 0 1 1 00		200,000
02 CD 08	1 3 1 101	1 01	3611 0 1 1 00		800,000
02 CD 08	1 3 1 101	1 01	3721 0 1 1 00		200,000
02 CD 08	1 3 1 101	1 01	3821 0 1 1 00		250,000
02 CD 08	1 3 1 101	1 01	3921 0 1 1 00		1,500,000
02 CD 08	1 3 1 101	4 05	3191 0 2 2 00		210,670
02 CD 08	1 3 1 101	4 05	3361 0 2 2 00		500,000
02 CD 08	1 3 1 101	4 05	3432 0 2 2 00		500,000
02 CD 08	1 3 1 101	4 05	3451 0 2 2 00		10,000,000
02 CD 08	1 3 1 101	4 05	3581 0 2 1 00		4,000,000
02 CD 08	1 3 1 101	4 05	3969 0 2 2 25		1,000,000
02 CD 08	1 7 1 103	1 01	3571 0 1 1 00		8,920,852
02 CD 08	1 7 1 104	4 05	3381 0 1 2 00		70,478,272
02 CD 08	1 8 2 102	1 01	3531 0 1 1 00		300,000
02 CD 08	1 8 5 101	1 01	3341 0 1 1 00		400,000
02 CD 08	1 8 5 103	1 01	3911 0 1 1 00		250,000
02 CD 08	1 8 5 103	1 01	3981 0 1 2 00		10,176,572
02 CD 08	1 8 5 103	1 01	3981 0 1 2 04		295,306
02 CD 08	1 8 5 103	1 01	3982 0 1 1 00		5,312,157
02 CD 08	1 8 5 103	1 01	3982 0 1 1 04		348
02 CD 08	2 1 1 101	1 01	3252 0 1 1 00		100,000
02 CD 08	2 1 3 103	1 01	3981 0 1 2 04		147,996
02 CD 08	2 1 5 104	1 01	3981 0 1 2 04		103,134
02 CD 08	2 2 1 107	1 01	3311 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	2 2 1 107	1 01	3511 0 2 1 00		150,000
02 CD 08	2 2 1 107	1 01	3521 0 1 1 00		75,000
02 CD 08	2 2 1 107	4 05	3112 0 2 2 00		53,991,387
02 CD 08	2 2 1 107	4 05	3131 0 2 2 00		5,054,091
02 CD 08	2 2 1 108	1 01	3981 0 1 2 04		35,300
02 CD 08	2 2 3 103	1 01	3981 0 1 2 04		13,576
02 CD 08	2 2 3 105	1 01	3252 0 1 1 00		150,000
02 CD 08	2 2 4 101	1 01	3981 0 1 2 04		76,072
02 CD 08	2 2 5 102	1 01	3981 0 1 2 04		133,454
02 CD 08	2 3 1 101	1 01	3252 0 1 1 00		150,000
02 CD 08	2 4 1 103	1 01	3132 0 1 1 00		500,000
02 CD 08	2 4 1 103	1 01	3581 0 2 1 00		2,500,000
02 CD 08	2 4 1 103	4 05	3121 0 1 1 00		5,000,000
02 CD 08	2 4 1 104	1 01	3821 0 1 1 00		275,000
02 CD 08	2 4 1 104	1 01	3991 0 1 1 00		50,000
02 CD 08	2 4 2 103	1 01	3821 0 1 1 00		1,484,400
02 CD 08	2 4 2 103	1 01	3822 0 1 1 00		1,000,000
02 CD 08	2 5 1 103	1 01	3981 0 1 2 04		31,228
02 CD 08	2 6 8 105	1 01	3821 0 1 1 00		500,000
02 CD 08	2 6 9 101	1 01	3821 0 1 1 00		50,000
02 CD 08	2 6 9 101	1 01	3981 0 1 2 04		126,276
02 CD 08	2 6 9 103	1 01	3981 0 1 2 04		20,366
02 CD 08	2 7 1 103	1 01	3981 0 1 2 04		183,982
02 CD 08	3 1 2 101	1 01	3821 0 1 1 00		50,000
02 CD 08	3 7 1 102	1 01	3821 0 1 1 00		100,000
02 CD 08	3 9 3 103	1 01	3821 0 1 1 00		40,600

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 16,450,000

02 CD 08	1 7 1 102	1 01	4411 0 1 1 00		500,000
02 CD 08	2 1 6 105	1 01	4451 0 1 1 00		100,000
02 CD 08	2 2 5 102	1 01	4412 0 1 1 00		500,000
02 CD 08	2 2 6 102	1 01	4412 0 1 1 00		100,000
02 CD 08	2 4 1 104	1 01	4411 0 1 1 00		100,000
02 CD 08	2 4 1 104	1 01	4419 0 1 1 00		1,000,000
02 CD 08	2 4 2 103	1 01	4411 0 1 1 00		50,000
02 CD 08	2 4 2 103	1 01	4419 0 1 1 00		400,000
02 CD 08	2 6 8 104	1 01	4412 0 1 1 00		3,100,000
02 CD 08	2 6 9 107	1 01	4412 0 1 1 00		100,000
02 CD 08	2 6 9 107	1 01	4419 0 1 1 00		800,000
02 CD 08	2 6 9 107	1 01	4421 0 1 1 00		8,700,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	2 7 1 102	1 01	4412 0 1 1 00		1,000,000
>> INVERSIÓN PÚBLICA					197,256,756
02 CD 08	1 3 1 101	1 01	6191 0 2 1 68	O02D82026	1,375,000
02 CD 08	1 3 1 101	1 01	6291 0 2 1 00	O02D82001	32,208,907
02 CD 08	2 1 3 103	1 01	6191 0 2 1 00	O02D82023	60,000
02 CD 08	2 1 3 103	3 04	6191 0 2 1 00	O02D82023	2,350,000
02 CD 08	2 2 1 107	1 01	6271 0 2 1 00	O02D82012	91,912
02 CD 08	2 2 1 107	1 01	6291 0 2 1 00	O02D82012	39,390
02 CD 08	2 2 1 107	4 06	6271 0 2 1 00	O02D82012	1,838,250
02 CD 08	2 2 1 107	4 06	6291 0 2 1 00	O02D82012	787,800
02 CD 08	2 2 1 108	1 01	6151 0 2 1 00	O02D82016	714,420
02 CD 08	2 2 1 108	3 04	6151 0 2 1 00	O02D82016	10,206,000
02 CD 08	2 2 1 108	4 06	6151 0 2 1 00	O02D82027	24,859,956
02 CD 08	2 2 1 109	1 01	6271 0 2 1 37	O02D82014	180,264
02 CD 08	2 2 1 109	1 01	6271 0 2 1 37	O02D82028	14,616
02 CD 08	2 2 1 109	1 01	6291 0 2 1 37	O02D82013	340,000
02 CD 08	2 2 1 109	1 01	6291 0 2 1 37	O02D82014	54,752
02 CD 08	2 2 1 109	3 04	6271 0 2 1 37	O02D82014	2,575,200
02 CD 08	2 2 1 109	3 04	6291 0 2 1 37	O02D82014	1,810,056
02 CD 08	2 2 1 109	3 04	6291 0 2 1 37	O02D82021	1,500,000
02 CD 08	2 2 1 113	5 71	6121 0 2 1 00	O02D82000	4,415,214
02 CD 08	2 2 1 118	1 01	6141 0 2 1 00	O02D82015	284,340
02 CD 08	2 2 1 118	3 04	6141 0 2 1 00	O02D82015	4,062,000
02 CD 08	2 2 1 120	4 06	6291 0 2 1 00	O02D82022	15,781,774
02 CD 08	2 2 3 103	1 01	6241 0 2 1 00	O02D82024	60,000
02 CD 08	2 2 3 103	3 04	6241 0 2 1 00	O02D82024	2,437,216
02 CD 08	2 3 3 101	1 01	6271 0 2 1 00	O02D82009	26,040
02 CD 08	2 3 3 101	1 01	6291 0 2 1 00	O02D82009	104,160
02 CD 08	2 3 3 101	4 06	6271 0 2 1 00	O02D82009	372,000
02 CD 08	2 3 3 101	4 06	6291 0 2 1 00	O02D82009	1,488,000
02 CD 08	2 4 1 103	1 01	6271 0 2 1 00	O02D82011	26,100
02 CD 08	2 4 1 103	1 01	6291 0 2 1 00	O02D82011	60,900
02 CD 08	2 4 1 103	1 01	6291 0 2 1 00	O02D82019	40,000
02 CD 08	2 4 1 103	4 06	6291 0 2 1 00	O02D82011	1,218,000
02 CD 08	2 4 1 103	4 06	6291 0 2 1 00	O02D82020	540,000
02 CD 08	2 4 1 103	5 26	6121 0 2 1 00	O02D82000	2,900,000
02 CD 08	2 4 2 102	1 01	6291 0 2 1 00	O02D82010	109,368
02 CD 08	2 4 2 102	1 01	6291 0 2 1 00	O02D82017	80,000
02 CD 08	2 4 2 102	4 06	6171 0 2 1 00	O02D82010	669,600

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 08	2 4 2 102	4 06	6271 0 2 1 00	O02D82010	48,762
02 CD 08	2 4 2 102	4 06	6271 0 2 1 00	O02D82018	240,676
02 CD 08	2 4 2 102	4 06	6291 0 2 1 00	O02D82010	1,562,400
02 CD 08	2 4 2 102	4 06	6291 0 2 1 00	O02D82018	561,577
02 CD 08	2 5 1 103	1 01	6121 0 2 1 31	O02D82002	367,500
02 CD 08	2 5 1 103	1 01	6121 0 2 1 31	O02D82003	1,151,262
02 CD 08	2 5 1 103	1 01	6121 0 2 1 31	O02D82004	686,000
02 CD 08	2 5 1 103	1 01	6171 0 2 1 31	O02D82004	500,000
02 CD 08	2 5 1 103	4 06	6121 0 2 1 31	O02D82002	5,250,000
02 CD 08	2 5 1 103	4 06	6121 0 2 1 31	O02D82003	13,434,191
02 CD 08	2 5 1 103	4 06	6121 0 2 1 31	O02D82004	9,800,000
02 CD 08	2 6 9 103	1 01	6271 0 2 1 00	O02D82006	85,932
02 CD 08	2 6 9 103	1 01	6291 0 2 1 00	O02D82005	220,000
02 CD 08	2 6 9 103	1 01	6291 0 2 1 00	O02D82006	57,288
02 CD 08	2 6 9 103	4 06	6271 0 2 1 00	O02D82006	1,227,600
02 CD 08	2 6 9 103	4 06	6271 0 2 1 00	O02D82007	70,000
02 CD 08	2 6 9 103	4 06	6291 0 2 1 00	O02D82006	818,400
02 CD 08	2 6 9 103	4 06	6291 0 2 1 00	O02D82007	280,000
02 CD 08	2 6 9 103	4 06	6291 0 2 1 00	O02D82008	174,000
02 CD 08	2 6 9 104	4 06	6121 0 2 1 26	O02D82025	3,836,970
02 CD 08	3 1 1 104	1 01	6121 0 2 1 00	O02D82000	1,456,167
02 CD 08	3 1 1 104	1 01	6121 0 2 1 64	O02D82000	39,746,796

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Iztapalapa**

3,130,113,060

>> **SERVICIOS PERSONALES**

1,348,729,836

02 CD 09	1 2 4 122	1 01	1131 0 1 1 00		934,080
02 CD 09	1 2 4 122	1 01	1132 0 1 1 00		744,134
02 CD 09	1 2 4 122	1 01	1311 0 1 1 00		7,847
02 CD 09	1 2 4 122	1 01	1321 0 2 1 00		32,298
02 CD 09	1 2 4 122	1 01	1323 0 1 1 00		442,087
02 CD 09	1 2 4 122	1 01	1331 0 1 1 00		118,579
02 CD 09	1 2 4 122	1 01	1332 0 1 1 00		106,979
02 CD 09	1 2 4 122	1 01	1343 0 1 1 00		112,003
02 CD 09	1 2 4 122	1 01	1411 0 1 2 01		175,878
02 CD 09	1 2 4 122	1 01	1411 0 1 2 03		60,155
02 CD 09	1 2 4 122	1 01	1421 0 2 2 01		44,674
02 CD 09	1 2 4 122	1 01	1421 0 2 2 03		42,152
02 CD 09	1 2 4 122	1 01	1431 0 2 2 00		86,821
02 CD 09	1 2 4 122	1 01	1441 0 2 2 00		24,520
02 CD 09	1 2 4 122	1 01	1443 0 2 2 00		3,291
02 CD 09	1 2 4 122	1 01	1511 0 2 2 00		111,916
02 CD 09	1 2 4 122	1 01	1541 0 2 2 18		199,532
02 CD 09	1 2 4 122	1 01	1542 0 2 1 00		956
02 CD 09	1 2 4 122	1 01	1545 0 2 1 00		298
02 CD 09	1 2 4 122	1 01	1545 0 2 1 09		192,003
02 CD 09	1 2 4 122	1 01	1545 0 2 1 10		8,875
02 CD 09	1 2 4 122	1 01	1546 0 2 1 00		39,994
02 CD 09	1 2 4 122	1 01	1547 0 2 1 00		9,166
02 CD 09	1 2 4 122	1 01	1548 0 2 1 00		248,507
02 CD 09	1 2 4 122	1 01	1591 0 2 1 00		1,315,592
02 CD 09	1 2 4 122	1 01	1712 0 2 1 00		65,885
02 CD 09	1 2 4 122	1 01	1714 0 2 1 00		9,592
02 CD 09	1 3 1 101	1 01	1131 0 1 1 00		3,598,558
02 CD 09	1 3 1 101	1 01	1132 0 1 1 00		4,357,353
02 CD 09	1 3 1 101	1 01	1211 0 2 1 00		33,542,062
02 CD 09	1 3 1 101	1 01	1311 0 1 1 00		35,616
02 CD 09	1 3 1 101	1 01	1321 0 1 1 00		90,206
02 CD 09	1 3 1 101	1 01	1323 0 1 1 00		1,839,201
02 CD 09	1 3 1 101	1 01	1331 0 1 1 00		299,273
02 CD 09	1 3 1 101	1 01	1332 0 1 1 00		490,233
02 CD 09	1 3 1 101	1 01	1343 0 1 1 00		505,724

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 3 1 101	1 01	1411 0 1 2 01		821,303
02 CD 09	1 3 1 101	1 01	1411 0 1 2 03		352,251
02 CD 09	1 3 1 101	1 01	1421 0 2 2 01		172,108
02 CD 09	1 3 1 101	1 01	1421 0 2 2 03		246,828
02 CD 09	1 3 1 101	1 01	1431 0 2 2 00		377,437
02 CD 09	1 3 1 101	1 01	1441 0 2 2 00		141,229
02 CD 09	1 3 1 101	1 01	1443 0 2 2 00		17,740
02 CD 09	1 3 1 101	1 01	1511 0 2 2 00		631,546
02 CD 09	1 3 1 101	1 01	1541 0 2 2 18		1,081,715
02 CD 09	1 3 1 101	1 01	1542 0 2 1 00		3,710
02 CD 09	1 3 1 101	1 01	1544 0 2 1 00		203,959
02 CD 09	1 3 1 101	1 01	1545 0 2 1 00		1,160
02 CD 09	1 3 1 101	1 01	1545 0 2 1 09		1,084,257
02 CD 09	1 3 1 101	1 01	1545 0 2 1 10		8,875
02 CD 09	1 3 1 101	1 01	1546 0 2 1 00		181,514
02 CD 09	1 3 1 101	1 01	1547 0 2 1 00		35,557
02 CD 09	1 3 1 101	1 01	1548 0 2 1 00		1,127,844
02 CD 09	1 3 1 101	1 01	1591 0 2 1 00		6,434,881
02 CD 09	1 3 1 101	1 01	1712 0 2 1 00		255,631
02 CD 09	1 3 1 101	1 01	1714 0 2 1 00		37,214
02 CD 09	1 7 1 104	1 01	1131 0 1 1 00		1,437,736
02 CD 09	1 7 1 104	1 01	1132 0 1 1 00		2,411,104
02 CD 09	1 7 1 104	1 01	1211 0 2 1 00		1,012,405
02 CD 09	1 7 1 104	1 01	1311 0 1 1 00		18,110
02 CD 09	1 7 1 104	1 01	1321 0 1 1 00		203,509
02 CD 09	1 7 1 104	1 01	1323 0 1 1 00		781,486
02 CD 09	1 7 1 104	1 01	1331 0 1 1 00		666,306
02 CD 09	1 7 1 104	1 01	1332 0 1 1 00		249,270
02 CD 09	1 7 1 104	1 01	1343 0 1 1 00		256,197
02 CD 09	1 7 1 104	1 01	1343 0 2 1 28		49,500,000
02 CD 09	1 7 1 104	1 01	1411 0 1 2 01		392,761
02 CD 09	1 7 1 104	1 01	1411 0 1 2 03		194,915
02 CD 09	1 7 1 104	1 01	1421 0 2 2 01		68,762
02 CD 09	1 7 1 104	1 01	1421 0 2 2 03		136,580
02 CD 09	1 7 1 104	1 01	1431 0 2 2 00		170,110
02 CD 09	1 7 1 104	1 01	1441 0 2 2 00		74,349
02 CD 09	1 7 1 104	1 01	1443 0 2 2 00		9,509
02 CD 09	1 7 1 104	1 01	1511 0 2 2 00		342,032
02 CD 09	1 7 1 104	1 01	1541 0 2 2 18		580,677
02 CD 09	1 7 1 104	1 01	1542 0 2 1 00		1,655

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 7 1 104	1 01	1544 0 2 1 00		61,345
02 CD 09	1 7 1 104	1 01	1545 0 2 1 00		517
02 CD 09	1 7 1 104	1 01	1545 0 2 1 09		587,305
02 CD 09	1 7 1 104	1 01	1546 0 2 1 00		92,294
02 CD 09	1 7 1 104	1 01	1547 0 2 1 00		15,870
02 CD 09	1 7 1 104	1 01	1548 0 2 1 00		573,478
02 CD 09	1 7 1 104	1 01	1591 0 2 1 00		1,325,307
02 CD 09	1 7 1 104	1 01	1712 0 2 1 00		114,088
02 CD 09	1 7 1 104	1 01	1714 0 2 1 00		16,609
02 CD 09	1 7 2 102	1 01	1131 0 1 1 00		603,318
02 CD 09	1 7 2 102	1 01	1132 0 1 1 00		660,922
02 CD 09	1 7 2 102	1 01	1211 0 2 1 00		3,665,608
02 CD 09	1 7 2 102	1 01	1311 0 1 1 00		6,338
02 CD 09	1 7 2 102	1 01	1321 0 1 1 00		98,834
02 CD 09	1 7 2 102	1 01	1323 0 1 1 00		280,906
02 CD 09	1 7 2 102	1 01	1331 0 1 1 00		338,799
02 CD 09	1 7 2 102	1 01	1332 0 1 1 00		87,244
02 CD 09	1 7 2 102	1 01	1343 0 1 1 00		90,389
02 CD 09	1 7 2 102	1 01	1411 0 1 2 01		130,983
02 CD 09	1 7 2 102	1 01	1411 0 2 2 03		53,429
02 CD 09	1 7 2 102	1 01	1421 0 2 2 01		28,855
02 CD 09	1 7 2 102	1 01	1421 0 2 2 03		37,438
02 CD 09	1 7 2 102	1 01	1431 0 2 2 00		61,272
02 CD 09	1 7 2 102	1 01	1441 0 2 2 00		20,802
02 CD 09	1 7 2 102	1 01	1443 0 2 2 00		2,925
02 CD 09	1 7 2 102	1 01	1511 0 2 2 00		98,761
02 CD 09	1 7 2 102	1 01	1541 0 2 2 18		175,727
02 CD 09	1 7 2 102	1 01	1542 0 2 1 00		754
02 CD 09	1 7 2 102	1 01	1544 0 2 1 00		319,352
02 CD 09	1 7 2 102	1 01	1545 0 2 1 00		236
02 CD 09	1 7 2 102	1 01	1545 0 2 1 09		158,120
02 CD 09	1 7 2 102	1 01	1545 0 2 1 10		1,425,813
02 CD 09	1 7 2 102	1 01	1546 0 2 1 00		161,516
02 CD 09	1 7 2 102	1 01	1547 0 2 1 00		7,230
02 CD 09	1 7 2 102	1 01	1548 0 2 1 00		1,003,588
02 CD 09	1 7 2 102	1 01	1591 0 2 1 00		936,361
02 CD 09	1 7 2 102	1 01	1712 0 2 1 00		51,986
02 CD 09	1 7 2 102	1 01	1714 0 2 1 00		7,567
02 CD 09	1 8 5 103	1 01	1131 0 1 1 00		54,483,269
02 CD 09	1 8 5 103	1 01	1131 0 2 1 00		62,122,921

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 8 5 103	1 01	1132 0 1 1 00		80,495,362
02 CD 09	1 8 5 103	1 01	1211 0 2 1 00		6,593,019
02 CD 09	1 8 5 103	1 01	1311 0 1 1 00		444,905
02 CD 09	1 8 5 103	1 01	1321 0 1 1 00		2,399,507
02 CD 09	1 8 5 103	1 01	1322 0 1 1 00		276,562
02 CD 09	1 8 5 103	1 01	1323 0 1 1 00		15,314,186
02 CD 09	1 8 5 103	1 01	1331 0 1 1 00		8,323,180
02 CD 09	1 8 5 103	1 01	1332 0 1 1 00		6,123,767
02 CD 09	1 8 5 103	1 01	1341 0 1 1 00		1,207,322
02 CD 09	1 8 5 103	1 01	1342 0 1 1 06		1,949,225
02 CD 09	1 8 5 103	1 01	1343 0 1 1 00		6,804,251
02 CD 09	1 8 5 103	1 01	1411 0 1 2 01		10,291,998
02 CD 09	1 8 5 103	1 01	1411 0 2 2 03		3,807,397
02 CD 09	1 8 5 103	1 01	1421 0 2 2 01		1,775,943
02 CD 09	1 8 5 103	1 01	1421 0 2 2 03		2,260,790
02 CD 09	1 8 5 103	1 01	1431 0 2 2 00		921,543
02 CD 09	1 8 5 103	1 01	1441 0 2 2 00		2,060,834
02 CD 09	1 8 5 103	1 01	1443 0 2 2 00		170,452
02 CD 09	1 8 5 103	1 01	1511 0 2 2 00		2,301,310
02 CD 09	1 8 5 103	1 01	1541 0 2 1 00		8,452,593
02 CD 09	1 8 5 103	1 01	1541 0 2 2 18		11,573,790
02 CD 09	1 8 5 103	1 01	1542 0 2 1 00		164,583
02 CD 09	1 8 5 103	1 01	1545 0 2 1 00		51,475
02 CD 09	1 8 5 103	1 01	1545 0 2 1 09		14,773,013
02 CD 09	1 8 5 103	1 01	1545 0 2 1 10		984,409
02 CD 09	1 8 5 103	1 01	1547 0 2 1 00		1,576,933
02 CD 09	1 8 5 103	1 01	1549 0 2 1 00		244,186
02 CD 09	1 8 5 103	1 01	1551 0 2 1 00		34,458
02 CD 09	1 8 5 103	1 01	1591 0 2 1 00		24,662,857
02 CD 09	1 8 5 103	1 01	1711 0 2 1 00		90,008
02 CD 09	1 8 5 103	1 01	1712 0 2 1 00		11,337,451
02 CD 09	1 8 5 103	1 01	1713 0 2 1 00		3,291,190
02 CD 09	1 8 5 103	1 01	1714 0 2 1 00		1,650,409
02 CD 09	1 8 5 103	1 01	1719 0 2 1 00		41,082
02 CD 09	1 8 5 103	1 03	1211 0 2 1 00		42,487,783
02 CD 09	1 8 5 105	1 01	1131 0 1 1 00		1,729,971
02 CD 09	1 8 5 105	1 01	1132 0 1 1 00		1,803,042
02 CD 09	1 8 5 105	1 01	1211 0 2 1 00		160,588
02 CD 09	1 8 5 105	1 01	1311 0 1 1 00		15,997
02 CD 09	1 8 5 105	1 01	1323 0 1 1 00		634,948

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 8 5 105	1 01	1332 0 1 1 00		220,189
02 CD 09	1 8 5 105	1 01	1343 0 1 1 00		226,711
02 CD 09	1 8 5 105	1 01	1411 0 1 2 01		366,704
02 CD 09	1 8 5 105	1 01	1411 0 1 2 03		145,758
02 CD 09	1 8 5 105	1 01	1421 0 2 2 01		82,739
02 CD 09	1 8 5 105	1 01	1421 0 2 2 03		102,135
02 CD 09	1 8 5 105	1 01	1431 0 2 2 00		173,042
02 CD 09	1 8 5 105	1 01	1441 0 2 2 00		72,334
02 CD 09	1 8 5 105	1 01	1443 0 2 2 00		8,779
02 CD 09	1 8 5 105	1 01	1511 0 2 2 00		315,722
02 CD 09	1 8 5 105	1 01	1541 0 2 2 18		534,538
02 CD 09	1 8 5 105	1 01	1542 0 2 1 00		1,560
02 CD 09	1 8 5 105	1 01	1545 0 2 1 00		488
02 CD 09	1 8 5 105	1 01	1545 0 2 1 09		530,834
02 CD 09	1 8 5 105	1 01	1545 0 2 1 10		8,875
02 CD 09	1 8 5 105	1 01	1547 0 2 1 00		14,956
02 CD 09	1 8 5 105	1 01	1591 0 2 1 00		1,459,581
02 CD 09	1 8 5 105	1 01	1712 0 2 1 00		107,525
02 CD 09	1 8 5 105	1 01	1714 0 2 1 00		15,652
02 CD 09	2 1 1 101	1 01	1131 0 1 1 00		13,952,198
02 CD 09	2 1 1 101	1 01	1132 0 1 1 00		4,328,633
02 CD 09	2 1 1 101	1 01	1221 0 1 1 04		9,995,412
02 CD 09	2 1 1 101	1 01	1311 0 1 1 00		422,268
02 CD 09	2 1 1 101	1 01	1321 0 1 1 00		117,033
02 CD 09	2 1 1 101	1 01	1323 0 1 1 00		1,660,944
02 CD 09	2 1 1 101	1 01	1323 0 1 1 04		1,110,695
02 CD 09	2 1 1 101	1 01	1331 0 1 1 00		920,405
02 CD 09	2 1 1 101	1 01	1332 0 1 1 00		5,812,177
02 CD 09	2 1 1 101	1 01	1343 0 1 1 00		3,507,926
02 CD 09	2 1 1 101	1 01	1411 0 1 1 04		933,617
02 CD 09	2 1 1 101	1 01	1411 0 1 2 01		2,479,856
02 CD 09	2 1 1 101	1 01	1411 0 1 2 03		4,009,058
02 CD 09	2 1 1 101	1 01	1421 0 2 2 01		667,298
02 CD 09	2 1 1 101	1 01	1421 0 2 2 03		3,779,537
02 CD 09	2 1 1 101	1 01	1431 0 2 2 00		1,560,696
02 CD 09	2 1 1 101	1 01	1441 0 2 2 00		1,923,031
02 CD 09	2 1 1 101	1 01	1443 0 2 2 00		255,508
02 CD 09	2 1 1 101	1 01	1511 0 2 2 00		9,046,441
02 CD 09	2 1 1 101	1 01	1541 0 2 2 04		951,849
02 CD 09	2 1 1 101	1 01	1541 0 2 2 18		6,802,643

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 1 101	1 01	1542 0 2 1 00		31,255
02 CD 09	2 1 1 101	1 01	1544 0 2 1 00		173,286
02 CD 09	2 1 1 101	1 01	1545 0 2 1 00		9,775
02 CD 09	2 1 1 101	1 01	1545 0 2 1 09		13,628,786
02 CD 09	2 1 1 101	1 01	1545 0 2 1 10		292,912
02 CD 09	2 1 1 101	1 01	1546 0 2 1 00		2,152,023
02 CD 09	2 1 1 101	1 01	1547 0 2 1 00		299,479
02 CD 09	2 1 1 101	1 01	1548 0 2 1 00		1,033,388
02 CD 09	2 1 1 101	1 01	1551 0 2 1 00		128,543
02 CD 09	2 1 1 101	1 01	1591 0 2 1 00		369,740
02 CD 09	2 1 1 101	1 01	1712 0 2 1 00		2,153,121
02 CD 09	2 1 1 101	1 01	1714 0 2 1 00		313,432
02 CD 09	2 1 3 101	1 01	1131 0 1 1 00		1,570,615
02 CD 09	2 1 3 101	1 01	1132 0 1 1 00		2,020,209
02 CD 09	2 1 3 101	1 01	1211 0 2 1 00		1,252,590
02 CD 09	2 1 3 101	1 01	1221 0 1 1 04		803,089
02 CD 09	2 1 3 101	1 01	1311 0 1 1 00		29,277
02 CD 09	2 1 3 101	1 01	1323 0 1 1 00		527,978
02 CD 09	2 1 3 101	1 01	1323 0 1 1 04		89,235
02 CD 09	2 1 3 101	1 01	1331 0 1 1 00		1,027,691
02 CD 09	2 1 3 101	1 01	1332 0 1 1 00		402,988
02 CD 09	2 1 3 101	1 01	1343 0 1 1 00		412,154
02 CD 09	2 1 3 101	1 01	1411 0 1 1 04		75,011
02 CD 09	2 1 3 101	1 01	1411 0 1 2 01		592,470
02 CD 09	2 1 3 101	1 01	1411 0 1 2 03		349,930
02 CD 09	2 1 3 101	1 01	1421 0 2 2 01		75,118
02 CD 09	2 1 3 101	1 01	1421 0 2 2 03		245,202
02 CD 09	2 1 3 101	1 01	1431 0 2 2 00		234,671
02 CD 09	2 1 3 101	1 01	1441 0 2 2 00		136,597
02 CD 09	2 1 3 101	1 01	1443 0 2 2 00		17,374
02 CD 09	2 1 3 101	1 01	1511 0 2 2 00		605,432
02 CD 09	2 1 3 101	1 01	1541 0 1 2 04		76,585
02 CD 09	2 1 3 101	1 01	1541 0 2 2 18		1,056,439
02 CD 09	2 1 3 101	1 01	1542 0 2 1 00		2,183
02 CD 09	2 1 3 101	1 01	1544 0 2 1 00		400,620
02 CD 09	2 1 3 101	1 01	1545 0 2 1 00		683
02 CD 09	2 1 3 101	1 01	1545 0 2 1 09		1,039,079
02 CD 09	2 1 3 101	1 01	1545 0 2 1 10		26,627
02 CD 09	2 1 3 101	1 01	1546 0 2 1 00		149,210
02 CD 09	2 1 3 101	1 01	1547 0 2 1 00		20,930

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 3 101	1 01	1548 0 2 1 00		927,125
02 CD 09	2 1 3 101	1 01	1591 0 2 1 00		369,740
02 CD 09	2 1 3 101	1 01	1712 0 2 1 00		150,455
02 CD 09	2 1 3 101	1 01	1714 0 2 1 00		21,905
02 CD 09	2 1 3 102	1 01	1131 0 1 1 00		625,231
02 CD 09	2 1 3 102	1 01	1132 0 1 1 00		7,629,252
02 CD 09	2 1 3 102	1 01	1221 0 1 1 04		6,395,056
02 CD 09	2 1 3 102	1 01	1311 0 1 1 00		49,198
02 CD 09	2 1 3 102	1 01	1321 0 1 1 00		165,761
02 CD 09	2 1 3 102	1 01	1323 0 1 1 00		810,878
02 CD 09	2 1 3 102	1 01	1323 0 2 1 04		710,582
02 CD 09	2 1 3 102	1 01	1331 0 1 1 00		451,732
02 CD 09	2 1 3 102	1 01	1332 0 1 1 00		677,186
02 CD 09	2 1 3 102	1 01	1343 0 1 1 00		689,225
02 CD 09	2 1 3 102	1 01	1411 0 1 1 04		597,284
02 CD 09	2 1 3 102	1 01	1411 0 1 2 01		820,507
02 CD 09	2 1 3 102	1 01	1411 0 2 2 03		629,467
02 CD 09	2 1 3 102	1 01	1421 0 2 2 01		29,902
02 CD 09	2 1 3 102	1 01	1421 0 2 2 03		441,078
02 CD 09	2 1 3 102	1 01	1431 0 2 2 00		268,149
02 CD 09	2 1 3 102	1 01	1441 0 2 2 00		202,101
02 CD 09	2 1 3 102	1 01	1443 0 2 2 00		29,812
02 CD 09	2 1 3 102	1 01	1511 0 2 2 00		923,140
02 CD 09	2 1 3 102	1 01	1541 0 1 2 04		555,245
02 CD 09	2 1 3 102	1 01	1541 0 2 2 18		1,786,358
02 CD 09	2 1 3 102	1 01	1542 0 2 1 00		2,853
02 CD 09	2 1 3 102	1 01	1544 0 2 1 00		142,613
02 CD 09	2 1 3 102	1 01	1545 0 2 1 00		892
02 CD 09	2 1 3 102	1 01	1545 0 2 1 09		1,581,208
02 CD 09	2 1 3 102	1 01	1545 0 2 1 10		204,151
02 CD 09	2 1 3 102	1 01	1546 0 2 1 00		250,736
02 CD 09	2 1 3 102	1 01	1547 0 2 1 00		27,345
02 CD 09	2 1 3 102	1 01	1548 0 2 1 00		608,857
02 CD 09	2 1 3 102	1 01	1712 0 2 1 00		196,595
02 CD 09	2 1 3 102	1 01	1714 0 2 1 00		28,619
02 CD 09	2 1 3 103	1 01	1131 0 1 1 00		2,162,204
02 CD 09	2 1 3 103	1 01	1132 0 1 1 00		7,786,504
02 CD 09	2 1 3 103	1 01	1221 0 1 1 04		2,428,738
02 CD 09	2 1 3 103	1 01	1311 0 1 1 00		34,107
02 CD 09	2 1 3 103	1 01	1321 0 1 1 00		281,992

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 3 103	1 01	1323 0 1 1 00		661,960
02 CD 09	2 1 3 103	1 01	1323 0 1 1 04		269,857
02 CD 09	2 1 3 103	1 01	1331 0 1 1 00		214,572
02 CD 09	2 1 3 103	1 01	1332 0 2 1 00		469,460
02 CD 09	2 1 3 103	1 01	1343 0 1 1 00		480,655
02 CD 09	2 1 3 103	1 01	1411 0 1 1 04		226,838
02 CD 09	2 1 3 103	1 01	1411 0 1 2 01		655,991
02 CD 09	2 1 3 103	1 01	1411 0 2 2 03		347,897
02 CD 09	2 1 3 103	1 01	1421 0 2 2 01		103,412
02 CD 09	2 1 3 103	1 01	1421 0 2 2 03		243,777
02 CD 09	2 1 3 103	1 01	1431 0 2 2 00		275,351
02 CD 09	2 1 3 103	1 01	1441 0 2 2 00		146,491
02 CD 09	2 1 3 103	1 01	1443 0 2 2 00		20,118
02 CD 09	2 1 3 103	1 01	1511 0 2 2 00		600,444
02 CD 09	2 1 3 103	1 01	1541 0 2 2 04		227,021
02 CD 09	2 1 3 103	1 01	1541 0 2 2 18		887,602
02 CD 09	2 1 3 103	1 01	1542 0 2 1 00		2,669
02 CD 09	2 1 3 103	1 01	1544 0 2 1 00		122,691
02 CD 09	2 1 3 103	1 01	1545 0 2 1 00		835
02 CD 09	2 1 3 103	1 01	1545 0 2 1 09		1,027,785
02 CD 09	2 1 3 103	1 01	1545 0 2 1 10		168,647
02 CD 09	2 1 3 103	1 01	1546 0 2 1 00		173,822
02 CD 09	2 1 3 103	1 01	1547 0 2 1 00		25,584
02 CD 09	2 1 3 103	1 01	1548 0 2 1 00		1,080,053
02 CD 09	2 1 3 103	1 01	1591 0 2 1 00		867,523
02 CD 09	2 1 3 103	1 01	1712 0 2 1 00		183,928
02 CD 09	2 1 3 103	1 01	1714 0 2 1 00		26,775
02 CD 09	2 1 5 104	1 01	1131 0 1 1 00		748,614
02 CD 09	2 1 5 104	1 01	1132 0 1 1 00		6,889,776
02 CD 09	2 1 5 104	1 01	1211 0 2 1 00		111,713
02 CD 09	2 1 5 104	1 01	1221 0 2 1 04		322,420
02 CD 09	2 1 5 104	1 01	1311 0 1 1 00		41,049
02 CD 09	2 1 5 104	1 01	1321 0 2 1 00		330,546
02 CD 09	2 1 5 104	1 01	1323 0 1 1 00		1,030,812
02 CD 09	2 1 5 104	1 01	1323 0 2 1 04		35,822
02 CD 09	2 1 5 104	1 01	1331 0 1 1 00		1,151,918
02 CD 09	2 1 5 104	1 01	1332 0 1 1 00		565,014
02 CD 09	2 1 5 104	1 01	1343 0 1 1 00		575,657
02 CD 09	2 1 5 104	1 01	1411 0 1 2 01		747,796
02 CD 09	2 1 5 104	1 01	1411 0 2 1 04		30,116

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 5 104	1 01	1411 0 2 2 03		556,975
02 CD 09	2 1 5 104	1 01	1421 0 2 2 01		35,804
02 CD 09	2 1 5 104	1 01	1421 0 2 2 03		390,282
02 CD 09	2 1 5 104	1 01	1431 0 2 2 00		250,943
02 CD 09	2 1 5 104	1 01	1441 0 2 2 00		179,791
02 CD 09	2 1 5 104	1 01	1443 0 2 2 00		24,508
02 CD 09	2 1 5 104	1 01	1511 0 2 2 00		810,131
02 CD 09	2 1 5 104	1 01	1541 0 1 2 04		32,822
02 CD 09	2 1 5 104	1 01	1541 0 2 2 18		1,480,176
02 CD 09	2 1 5 104	1 01	1542 0 2 1 00		2,526
02 CD 09	2 1 5 104	1 01	1544 0 2 1 00		402,001
02 CD 09	2 1 5 104	1 01	1545 0 2 1 00		789
02 CD 09	2 1 5 104	1 01	1545 0 2 1 09		1,389,204
02 CD 09	2 1 5 104	1 01	1545 0 2 1 10		97,636
02 CD 09	2 1 5 104	1 01	1546 0 2 1 00		209,202
02 CD 09	2 1 5 104	1 01	1547 0 2 1 00		24,205
02 CD 09	2 1 5 104	1 01	1548 0 2 1 00		1,299,887
02 CD 09	2 1 5 104	1 01	1591 0 2 1 00		369,740
02 CD 09	2 1 5 104	1 01	1712 0 2 1 00		174,012
02 CD 09	2 1 5 104	1 01	1714 0 2 1 00		25,334
02 CD 09	2 1 5 106	1 01	1211 0 2 1 00		481,765
02 CD 09	2 1 5 107	1 01	1131 0 1 1 00		275,502
02 CD 09	2 1 5 107	1 01	1132 0 1 1 00		4,303,480
02 CD 09	2 1 5 107	1 01	1211 0 2 1 00		307,212
02 CD 09	2 1 5 107	1 01	1311 0 1 1 00		3,860,727
02 CD 09	2 1 5 107	1 01	1321 0 1 1 00		268,714
02 CD 09	2 1 5 107	1 01	1323 0 1 1 00		452,122
02 CD 09	2 1 5 107	1 01	1331 0 1 1 00		547,725
02 CD 09	2 1 5 107	1 01	1332 0 1 1 00		253,425
02 CD 09	2 1 5 107	1 01	1343 0 1 1 00		258,180
02 CD 09	2 1 5 107	1 01	1411 0 1 2 01		334,064
02 CD 09	2 1 5 107	1 01	1411 0 2 2 03		254,325
02 CD 09	2 1 5 107	1 01	1421 0 2 2 01		13,175
02 CD 09	2 1 5 107	1 01	1421 0 2 2 03		178,210
02 CD 09	2 1 5 107	1 01	1431 0 2 2 00		109,943
02 CD 09	2 1 5 107	1 01	1441 0 2 2 00		80,724
02 CD 09	2 1 5 107	1 01	1443 0 2 2 00		10,973
02 CD 09	2 1 5 107	1 01	1511 0 2 2 00		388,175
02 CD 09	2 1 5 107	1 01	1541 0 2 2 18		668,541
02 CD 09	2 1 5 107	1 01	1542 0 2 1 00		1,127

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 5 107	1 01	1545 0 2 1 00		352
02 CD 09	2 1 5 107	1 01	1545 0 2 1 09		666,366
02 CD 09	2 1 5 107	1 01	1545 0 2 1 10		8,875
02 CD 09	2 1 5 107	1 01	1546 0 2 1 00		93,833
02 CD 09	2 1 5 107	1 01	1547 0 2 1 00		10,813
02 CD 09	2 1 5 107	1 01	1548 0 2 1 00		583,038
02 CD 09	2 1 5 107	1 01	1591 0 2 1 00		88,453
02 CD 09	2 1 5 107	1 01	1712 0 2 1 00		77,749
02 CD 09	2 1 5 107	1 01	1714 0 2 1 00		11,317
02 CD 09	2 1 5 108	1 01	1131 0 1 1 00		922,112
02 CD 09	2 1 5 108	1 01	1132 0 1 1 00		508,740
02 CD 09	2 1 5 108	1 01	1211 0 2 1 00		177,345
02 CD 09	2 1 5 108	1 01	1311 0 2 1 00		31,088
02 CD 09	2 1 5 108	1 01	1321 0 1 1 00		27,846
02 CD 09	2 1 5 108	1 01	1323 0 1 1 00		909,709
02 CD 09	2 1 5 108	1 01	1331 0 1 1 00		107,286
02 CD 09	2 1 5 108	1 01	1332 0 1 1 00		427,914
02 CD 09	2 1 5 108	1 01	1343 0 1 1 00		436,605
02 CD 09	2 1 5 108	1 01	1411 0 1 2 01		592,786
02 CD 09	2 1 5 108	1 01	1411 0 2 2 03		410,803
02 CD 09	2 1 5 108	1 01	1421 0 2 2 01		44,102
02 CD 09	2 1 5 108	1 01	1421 0 2 2 03		287,856
02 CD 09	2 1 5 108	1 01	1431 0 2 2 00		210,979
02 CD 09	2 1 5 108	1 01	1441 0 2 2 00		135,769
02 CD 09	2 1 5 108	1 01	1443 0 2 2 00		18,106
02 CD 09	2 1 5 108	1 01	1511 0 2 2 00		631,744
02 CD 09	2 1 5 108	1 01	1541 0 2 2 18		1,101,106
02 CD 09	2 1 5 108	1 01	1542 0 2 1 00		2,066
02 CD 09	2 1 5 108	1 01	1545 0 2 1 00		645
02 CD 09	2 1 5 108	1 01	1545 0 2 1 09		1,084,257
02 CD 09	2 1 5 108	1 01	1545 0 2 1 10		26,627
02 CD 09	2 1 5 108	1 01	1546 0 2 1 00		158,440
02 CD 09	2 1 5 108	1 01	1547 0 2 1 00		19,796
02 CD 09	2 1 5 108	1 01	1548 0 2 1 00		984,473
02 CD 09	2 1 5 108	1 01	1591 0 2 1 00		1,075,318
02 CD 09	2 1 5 108	1 01	1712 0 2 1 00		142,316
02 CD 09	2 1 5 108	1 01	1714 0 2 1 00		20,718
02 CD 09	2 1 6 105	1 01	1211 0 2 1 00		519,469
02 CD 09	2 2 1 103	1 01	1131 0 1 1 00		938,218
02 CD 09	2 2 1 103	1 01	1132 0 1 1 00		6,642,381

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 1 103	1 01	1211 0 2 1 00		111,713
02 CD 09	2 2 1 103	1 01	1221 0 1 1 04		2,833,604
02 CD 09	2 2 1 103	1 01	1311 0 1 1 00		36,220
02 CD 09	2 2 1 103	1 01	1321 0 1 1 00		215,624
02 CD 09	2 2 1 103	1 01	1323 0 1 1 00		1,015,814
02 CD 09	2 2 1 103	1 01	1323 0 2 1 04		314,866
02 CD 09	2 2 1 103	1 01	1331 0 1 1 00		767,945
02 CD 09	2 2 1 103	1 01	1332 0 1 1 00		498,541
02 CD 09	2 2 1 103	1 01	1343 0 1 1 00		508,336
02 CD 09	2 2 1 103	1 01	1411 0 1 1 04		264,694
02 CD 09	2 2 1 103	1 01	1411 0 1 2 01		701,264
02 CD 09	2 2 1 103	1 01	1411 0 2 2 03		500,244
02 CD 09	2 2 1 103	1 01	1421 0 2 2 01		44,872
02 CD 09	2 2 1 103	1 01	1421 0 2 2 03		350,530
02 CD 09	2 2 1 103	1 01	1431 0 2 2 00		243,991
02 CD 09	2 2 1 103	1 01	1441 0 2 2 00		164,870
02 CD 09	2 2 1 103	1 01	1443 0 2 2 00		21,398
02 CD 09	2 2 1 103	1 01	1511 0 2 2 00		769,575
02 CD 09	2 2 1 103	1 01	1541 0 1 2 04		300,872
02 CD 09	2 2 1 103	1 01	1541 0 2 2 18		1,306,524
02 CD 09	2 2 1 103	1 01	1542 0 2 1 00		2,326
02 CD 09	2 2 1 103	1 01	1545 0 2 1 00		727
02 CD 09	2 2 1 103	1 01	1545 0 2 1 09		1,321,439
02 CD 09	2 2 1 103	1 01	1546 0 2 1 00		184,590
02 CD 09	2 2 1 103	1 01	1547 0 2 1 00		22,297
02 CD 09	2 2 1 103	1 01	1548 0 2 1 00		1,146,959
02 CD 09	2 2 1 103	1 01	1591 0 2 1 00		774,584
02 CD 09	2 2 1 103	1 01	1712 0 2 1 00		160,285
02 CD 09	2 2 1 103	1 01	1714 0 2 1 00		23,335
02 CD 09	2 2 1 104	1 01	1131 0 1 1 00		864,607
02 CD 09	2 2 1 104	1 01	1311 0 1 1 00		41,049
02 CD 09	2 2 1 104	1 01	1321 0 1 1 00		198,805
02 CD 09	2 2 1 104	1 01	1323 0 1 1 00		1,056,023
02 CD 09	2 2 1 104	1 01	1331 0 1 1 00		767,945
02 CD 09	2 2 1 104	1 01	1332 0 1 1 00		565,014
02 CD 09	2 2 1 104	1 01	1343 0 2 1 00		576,393
02 CD 09	2 2 1 104	1 01	1411 0 1 2 01		717,540
02 CD 09	2 2 1 104	1 01	1411 0 1 2 03		520,770
02 CD 09	2 2 1 104	1 01	1421 0 2 2 01		41,351
02 CD 09	2 2 1 104	1 01	1421 0 2 2 03		364,912

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 1 104	1 01	1431 0 2 2 00		246,155
02 CD 09	2 2 1 104	1 01	1441 0 2 2 00		166,372
02 CD 09	2 2 1 104	1 01	1443 0 2 2 00		23,958
02 CD 09	2 2 1 104	1 01	1511 0 2 2 00		693,224
02 CD 09	2 2 1 104	1 01	1541 0 2 2 18		1,424,604
02 CD 09	2 2 1 104	1 01	1542 0 2 1 00		2,704
02 CD 09	2 2 1 104	1 01	1544 0 2 1 00		320,733
02 CD 09	2 2 1 104	1 01	1545 0 2 1 00		845
02 CD 09	2 2 1 104	1 01	1545 0 2 1 09		1,185,906
02 CD 09	2 2 1 104	1 01	1545 0 2 1 10		230,779
02 CD 09	2 2 1 104	1 01	1546 0 2 1 00		209,202
02 CD 09	2 2 1 104	1 01	1547 0 2 1 00		25,919
02 CD 09	2 2 1 104	1 01	1548 0 2 1 00		1,299,887
02 CD 09	2 2 1 104	1 01	1591 0 2 1 00		901,571
02 CD 09	2 2 1 104	1 01	1712 0 2 1 00		186,335
02 CD 09	2 2 1 104	1 01	1714 0 2 1 00		168,661
02 CD 09	2 2 1 107	1 01	1131 0 1 1 00		913,244
02 CD 09	2 2 1 107	1 01	1132 0 1 1 00		2,597,729
02 CD 09	2 2 1 107	1 01	1311 0 1 1 00		14,488
02 CD 09	2 2 1 107	1 01	1321 0 1 1 00		89,057
02 CD 09	2 2 1 107	1 01	1323 0 1 1 00		510,337
02 CD 09	2 2 1 107	1 01	1332 0 1 1 00		199,416
02 CD 09	2 2 1 107	1 01	1343 0 1 1 00		204,525
02 CD 09	2 2 1 107	1 01	1411 0 1 2 01		281,632
02 CD 09	2 2 1 107	1 01	1411 0 1 2 03		150,766
02 CD 09	2 2 1 107	1 01	1421 0 2 2 01		43,677
02 CD 09	2 2 1 107	1 01	1421 0 2 2 03		105,644
02 CD 09	2 2 1 107	1 01	1431 0 2 2 00		117,662
02 CD 09	2 2 1 107	1 01	1441 0 2 2 00		56,322
02 CD 09	2 2 1 107	1 01	1443 0 2 2 00		7,864
02 CD 09	2 2 1 107	1 01	1511 0 2 2 00		263,400
02 CD 09	2 2 1 107	1 01	1541 0 2 2 18		475,761
02 CD 09	2 2 1 107	1 01	1542 0 2 1 00		1,219
02 CD 09	2 2 1 107	1 01	1545 0 2 1 00		381
02 CD 09	2 2 1 107	1 01	1545 0 2 1 09		451,774
02 CD 09	2 2 1 107	1 01	1545 0 2 1 10		26,627
02 CD 09	2 2 1 107	1 01	1546 0 2 1 00		73,835
02 CD 09	2 2 1 107	1 01	1547 0 2 1 00		11,689
02 CD 09	2 2 1 107	1 01	1548 0 2 1 00		458,784
02 CD 09	2 2 1 107	1 01	1591 0 2 1 00		1,211,465

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 1 107	1 01	1712 0 2 1 00		84,025
02 CD 09	2 2 1 107	1 01	1714 0 2 1 00		12,234
02 CD 09	2 2 1 108	1 01	1131 0 1 1 00		1,090,183
02 CD 09	2 2 1 108	1 01	1132 0 1 1 00		1,864,972
02 CD 09	2 2 1 108	1 01	1211 0 2 1 00		356,087
02 CD 09	2 2 1 108	1 01	1311 0 2 1 00		55,235
02 CD 09	2 2 1 108	1 01	1321 0 1 1 00		71,499
02 CD 09	2 2 1 108	1 01	1323 0 1 1 00		1,436,045
02 CD 09	2 2 1 108	1 01	1331 0 1 1 00		677,598
02 CD 09	2 2 1 108	1 01	1332 0 1 1 00		760,277
02 CD 09	2 2 1 108	1 01	1343 0 1 1 00		760,594
02 CD 09	2 2 1 108	1 01	1343 0 2 1 00		13,919
02 CD 09	2 2 1 108	1 01	1411 0 2 2 01		1,978,446
02 CD 09	2 2 1 108	1 01	1411 0 2 2 03		769,062
02 CD 09	2 2 1 108	1 01	1421 0 2 2 01		52,140
02 CD 09	2 2 1 108	1 01	1421 0 2 2 03		538,896
02 CD 09	2 2 1 108	1 01	1431 0 2 2 00		350,453
02 CD 09	2 2 1 108	1 01	1441 0 2 2 00		250,367
02 CD 09	2 2 1 108	1 01	1443 0 2 2 00		33,103
02 CD 09	2 2 1 108	1 01	1511 0 2 2 00		1,164,627
02 CD 09	2 2 1 108	1 01	1541 0 2 2 18		1,389,723
02 CD 09	2 2 1 108	1 01	1542 0 2 1 00		3,379
02 CD 09	2 2 1 108	1 01	1544 0 2 1 00		92,018
02 CD 09	2 2 1 108	1 01	1545 0 2 1 00		242,656
02 CD 09	2 2 1 108	1 01	1545 0 2 1 09		1,999,099
02 CD 09	2 2 1 108	1 01	1545 0 2 1 10		35,503
02 CD 09	2 2 1 108	1 01	1546 0 2 1 00		352,259
02 CD 09	2 2 1 108	1 01	1547 0 2 1 00		32,378
02 CD 09	2 2 1 108	1 01	1548 0 2 1 00		800,016
02 CD 09	2 2 1 108	1 01	1591 0 2 1 00		555,054
02 CD 09	2 2 1 108	1 01	1712 0 2 1 00		232,762
02 CD 09	2 2 1 108	1 01	1714 0 2 1 00		33,887
02 CD 09	2 2 1 111	1 01	1131 0 1 1 00		1,622,871
02 CD 09	2 2 1 111	1 01	1132 0 1 1 00		589,009
02 CD 09	2 2 1 111	1 01	1211 0 2 1 00		530,640
02 CD 09	2 2 1 111	1 01	1311 0 1 1 00		32,900
02 CD 09	2 2 1 111	1 01	1321 0 1 1 00		19,401
02 CD 09	2 2 1 111	1 01	1323 0 1 1 00		922,897
02 CD 09	2 2 1 111	1 01	1331 0 1 1 00		271,039
02 CD 09	2 2 1 111	1 01	1332 0 1 1 00		452,842

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 1 111	1 01	1343 0 1 1 00		463,093
02 CD 09	2 2 1 111	1 01	1411 0 1 2 01		643,183
02 CD 09	2 2 1 111	1 01	1411 0 1 2 03		387,564
02 CD 09	2 2 1 111	1 01	1421 0 2 2 01		77,617
02 CD 09	2 2 1 111	1 01	1421 0 2 2 03		271,572
02 CD 09	2 2 1 111	1 01	1431 0 2 2 00		251,742
02 CD 09	2 2 1 111	1 01	1441 0 2 2 00		146,244
02 CD 09	2 2 1 111	1 01	1443 0 2 2 00		19,386
02 CD 09	2 2 1 111	1 01	1511 0 2 2 00		632,438
02 CD 09	2 2 1 111	1 01	1541 0 2 2 18		1,168,974
02 CD 09	2 2 1 111	1 01	1542 0 2 1 00		2,441
02 CD 09	2 2 1 111	1 01	1544 0 2 1 00		30,672
02 CD 09	2 2 1 111	1 01	1545 0 2 1 00		763
02 CD 09	2 2 1 111	1 01	1545 0 2 1 09		1,084,257
02 CD 09	2 2 1 111	1 01	1545 0 2 1 10		88,761
02 CD 09	2 2 1 111	1 01	1546 0 2 1 00		167,669
02 CD 09	2 2 1 111	1 01	1547 0 2 1 00		23,405
02 CD 09	2 2 1 111	1 01	1548 0 2 1 00		1,758,671
02 CD 09	2 2 1 111	1 01	1591 0 2 1 00		798,201
02 CD 09	2 2 1 111	1 01	1712 0 2 1 00		168,252
02 CD 09	2 2 1 111	1 01	1714 0 2 1 00		24,495
02 CD 09	2 2 1 118	1 01	1131 0 1 1 00		1,010,105
02 CD 09	2 2 1 118	1 01	1132 0 1 1 00		12,629,928
02 CD 09	2 2 1 118	1 01	1211 0 2 1 00		139,642
02 CD 09	2 2 1 118	1 01	1311 0 1 1 00		22,335
02 CD 09	2 2 1 118	1 01	1321 0 1 1 00		375,153
02 CD 09	2 2 1 118	1 01	1323 0 1 1 00		801,721
02 CD 09	2 2 1 118	1 01	1331 0 1 1 00		1,101,099
02 CD 09	2 2 1 118	1 01	1332 0 1 1 00		307,434
02 CD 09	2 2 1 118	1 01	1343 0 1 1 00		252,763
02 CD 09	2 2 1 118	1 01	1343 0 2 1 00		62,343
02 CD 09	2 2 1 118	1 01	1411 0 1 2 01		419,812
02 CD 09	2 2 1 118	1 01	1411 0 1 2 03		210,002
02 CD 09	2 2 1 118	1 01	1411 0 2 2 03		47,615
02 CD 09	2 2 1 118	1 01	1421 0 2 2 01		48,280
02 CD 09	2 2 1 118	1 01	1421 0 2 2 03		447,631
02 CD 09	2 2 1 118	1 01	1431 0 2 2 00		162,489
02 CD 09	2 2 1 118	1 01	1441 0 2 2 00		83,134
02 CD 09	2 2 1 118	1 01	1443 0 2 2 00		11,887
02 CD 09	2 2 1 118	1 01	1511 0 2 2 00		375,714

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 1 118	1 01	1541 0 2 2 18		712,604
02 CD 09	2 2 1 118	1 01	1542 0 2 1 00		1,830
02 CD 09	2 2 1 118	1 01	1545 0 2 1 00		572
02 CD 09	2 2 1 118	1 01	1545 0 2 1 09		632,483
02 CD 09	2 2 1 118	1 01	1545 0 2 1 10		79,884
02 CD 09	2 2 1 118	1 01	1546 0 2 1 00		158,437
02 CD 09	2 2 1 118	1 01	1547 0 2 1 00		17,548
02 CD 09	2 2 1 118	1 01	1548 0 2 1 00		707,290
02 CD 09	2 2 1 118	1 01	1591 0 2 1 00		2,050,695
02 CD 09	2 2 1 118	1 01	1712 0 2 1 00		126,124
02 CD 09	2 2 1 118	1 01	1714 0 2 1 00		18,366
02 CD 09	2 2 3 102	1 01	1131 0 1 1 00		1,035,444
02 CD 09	2 2 3 102	1 01	1132 0 1 1 00		4,794,153
02 CD 09	2 2 3 102	1 01	1221 0 1 1 04		1,916,656
02 CD 09	2 2 3 102	1 01	1311 0 1 1 00		24,146
02 CD 09	2 2 3 102	1 01	1323 0 1 1 00		669,943
02 CD 09	2 2 3 102	1 01	1323 0 2 1 04		212,971
02 CD 09	2 2 3 102	1 01	1331 0 1 1 00		1,033,339
02 CD 09	2 2 3 102	1 01	1332 0 1 1 00		332,361
02 CD 09	2 2 3 102	1 01	1343 0 2 1 00		339,673
02 CD 09	2 2 3 102	1 01	1411 0 1 1 04		179,015
02 CD 09	2 2 3 102	1 01	1411 0 1 2 01		451,936
02 CD 09	2 2 3 102	1 01	1411 0 1 2 03		282,125
02 CD 09	2 2 3 102	1 01	1421 0 2 2 01		49,522
02 CD 09	2 2 3 102	1 01	1421 0 2 2 03		197,689
02 CD 09	2 2 3 102	1 01	1431 0 2 2 00		169,689
02 CD 09	2 2 3 102	1 01	1441 0 2 2 00		102,078
02 CD 09	2 2 3 102	1 01	1443 0 2 2 00		14,082
02 CD 09	2 2 3 102	1 01	1511 0 2 2 00		448,214
02 CD 09	2 2 3 102	1 01	1541 0 1 2 04		177,788
02 CD 09	2 2 3 102	1 01	1541 0 2 2 18		845,687
02 CD 09	2 2 3 102	1 01	1542 0 2 1 00		1,741
02 CD 09	2 2 3 102	1 01	1544 0 2 1 00		254,554
02 CD 09	2 2 3 102	1 01	1545 0 2 1 00		544
02 CD 09	2 2 3 102	1 01	1545 0 2 1 09		768,015
02 CD 09	2 2 3 102	1 01	1545 0 2 1 10		79,884
02 CD 09	2 2 3 102	1 01	1546 0 2 1 00		123,059
02 CD 09	2 2 3 102	1 01	1547 0 2 1 00		16,683
02 CD 09	2 2 3 102	1 01	1548 0 2 1 00		764,640
02 CD 09	2 2 3 102	1 01	1551 0 2 1 00		14,522

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 3 102	1 01	1591 0 2 1 00		705,263
02 CD 09	2 2 3 102	1 01	1712 0 2 1 00		119,934
02 CD 09	2 2 3 102	1 01	1714 0 2 1 00		17,461
02 CD 09	2 2 3 103	1 01	1131 0 1 1 00		131,472
02 CD 09	2 2 3 103	1 01	1131 0 2 1 00		2,780,565
02 CD 09	2 2 3 103	1 01	1132 0 1 1 00		13,655,613
02 CD 09	2 2 3 103	1 01	1211 0 2 1 00		48,874
02 CD 09	2 2 3 103	1 01	1221 0 1 1 04		3,246,892
02 CD 09	2 2 3 103	1 01	1311 0 1 1 00		66,403
02 CD 09	2 2 3 103	1 01	1321 0 1 1 00		275,913
02 CD 09	2 2 3 103	1 01	1323 0 1 1 00		1,555,221
02 CD 09	2 2 3 103	1 01	1323 0 1 1 04		360,773
02 CD 09	2 2 3 103	1 01	1331 0 1 1 00		1,733,525
02 CD 09	2 2 3 103	1 01	1332 0 1 1 00		157,871
02 CD 09	2 2 3 103	1 01	1332 0 2 1 00		756,122
02 CD 09	2 2 3 103	1 01	1343 0 1 1 00		157,937
02 CD 09	2 2 3 103	1 01	1343 0 2 1 00		775,993
02 CD 09	2 2 3 103	1 01	1411 0 1 1 04		303,270
02 CD 09	2 2 3 103	1 01	1411 0 1 2 01		979,612
02 CD 09	2 2 3 103	1 01	1411 0 1 2 03		163,315
02 CD 09	2 2 3 103	1 01	1411 0 2 2 03		616,755
02 CD 09	2 2 3 103	1 01	1421 0 2 2 01		139,274
02 CD 09	2 2 3 103	1 01	1421 0 2 2 03		546,609
02 CD 09	2 2 3 103	1 01	1431 0 2 2 00		481,891
02 CD 09	2 2 3 103	1 01	1441 0 2 2 00		286,207
02 CD 09	2 2 3 103	1 01	1443 0 2 2 00		39,138
02 CD 09	2 2 3 103	1 01	1511 0 2 2 00		1,290,988
02 CD 09	2 2 3 103	1 01	1541 0 1 2 04		246,168
02 CD 09	2 2 3 103	1 01	1541 0 2 2 04		60,174
02 CD 09	2 2 3 103	1 01	1541 0 2 2 18		2,358,812
02 CD 09	2 2 3 103	1 01	1542 0 2 1 00		4,746
02 CD 09	2 2 3 103	1 01	1544 0 2 1 00		234,632
02 CD 09	2 2 3 103	1 01	1545 0 2 1 00		1,484
02 CD 09	2 2 3 103	1 01	1545 0 2 1 09		2,179,809
02 CD 09	2 2 3 103	1 01	1545 0 2 1 10		186,399
02 CD 09	2 2 3 103	1 01	1546 0 2 1 00		338,415
02 CD 09	2 2 3 103	1 01	1547 0 2 1 00		45,489
02 CD 09	2 2 3 103	1 01	1548 0 2 1 00		1,153,661
02 CD 09	2 2 3 103	1 01	1591 0 2 1 00		1,715,498
02 CD 09	2 2 3 103	1 01	1712 0 2 1 00		327,018

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 3 103	1 01	1714 0 2 1 00		47,608
02 CD 09	2 2 3 105	1 01	1131 0 1 1 00		648,880
02 CD 09	2 2 3 105	1 01	1132 0 1 1 00		9,513,289
02 CD 09	2 2 3 105	1 01	1211 0 2 1 00		90,767
02 CD 09	2 2 3 105	1 01	1221 0 1 1 04		4,889,746
02 CD 09	2 2 3 105	1 01	1311 0 2 1 00		59,763
02 CD 09	2 2 3 105	1 01	1323 0 1 1 00		1,394,249
02 CD 09	2 2 3 105	1 01	1323 0 2 1 04		543,299
02 CD 09	2 2 3 105	1 01	1331 0 1 1 00		84,699
02 CD 09	2 2 3 105	1 01	1332 0 1 1 00		822,595
02 CD 09	2 2 3 105	1 01	1343 0 1 1 00		837,059
02 CD 09	2 2 3 105	1 01	1411 0 1 1 04		456,725
02 CD 09	2 2 3 105	1 01	1411 0 1 2 01		777,108
02 CD 09	2 2 3 105	1 01	1411 0 2 2 03		821,806
02 CD 09	2 2 3 105	1 01	1421 0 2 2 01		31,033
02 CD 09	2 2 3 105	1 01	1421 0 2 2 03		575,854
02 CD 09	2 2 3 105	1 01	1431 0 2 2 00		338,367
02 CD 09	2 2 3 105	1 01	1441 0 2 2 00		260,062
02 CD 09	2 2 3 105	1 01	1443 0 2 2 00		36,213
02 CD 09	2 2 3 105	1 01	1511 0 2 2 00		1,218,139
02 CD 09	2 2 3 105	1 01	1541 0 1 2 04		470,454
02 CD 09	2 2 3 105	1 01	1541 0 2 2 18		1,566,318
02 CD 09	2 2 3 105	1 01	1542 0 2 1 00		3,427
02 CD 09	2 2 3 105	1 01	1544 0 2 1 00		61,345
02 CD 09	2 2 3 105	1 01	1545 0 2 1 00		1,072
02 CD 09	2 2 3 105	1 01	1545 0 2 1 09		2,089,454
02 CD 09	2 2 3 105	1 01	1545 0 2 1 10		115,389
02 CD 09	2 2 3 105	1 01	1546 0 2 1 00		304,573
02 CD 09	2 2 3 105	1 01	1547 0 2 1 00		32,845
02 CD 09	2 2 3 105	1 01	1548 0 2 1 00		943,387
02 CD 09	2 2 3 105	1 01	1712 0 2 1 00		236,143
02 CD 09	2 2 3 105	1 01	1714 0 2 1 00		34,375
02 CD 09	2 2 4 101	1 01	1131 0 1 1 00		1,684,338
02 CD 09	2 2 4 101	1 01	1132 0 1 1 00		5,081,624
02 CD 09	2 2 4 101	1 01	1211 0 2 1 00		244,373
02 CD 09	2 2 4 101	1 01	1221 0 1 1 04		2,706,536
02 CD 09	2 2 4 101	1 01	1311 0 1 1 00		41,049
02 CD 09	2 2 4 101	1 01	1321 0 1 1 00		155,838
02 CD 09	2 2 4 101	1 01	1323 0 1 1 00		1,122,941
02 CD 09	2 2 4 101	1 01	1323 0 2 1 04		300,753

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 4 101	1 01	1331 0 1 1 00		581,605
02 CD 09	2 2 4 101	1 01	1332 0 1 1 00		565,014
02 CD 09	2 2 4 101	1 01	1343 0 1 1 00		576,900
02 CD 09	2 2 4 101	1 01	1411 0 1 2 01		828,250
02 CD 09	2 2 4 101	1 01	1411 0 2 1 04		252,798
02 CD 09	2 2 4 101	1 01	1411 0 2 2 03		536,976
02 CD 09	2 2 4 101	1 01	1421 0 2 2 01		80,557
02 CD 09	2 2 4 101	1 01	1421 0 2 2 03		376,268
02 CD 09	2 2 4 101	1 01	1431 0 2 2 00		309,307
02 CD 09	2 2 4 101	1 01	1441 0 2 2 00		194,891
02 CD 09	2 2 4 101	1 01	1443 0 2 2 00		24,508
02 CD 09	2 2 4 101	1 01	1511 0 2 2 00		881,394
02 CD 09	2 2 4 101	1 01	1541 0 2 2 04		251,638
02 CD 09	2 2 4 101	1 01	1541 0 2 2 18		1,496,361
02 CD 09	2 2 4 101	1 01	1542 0 2 1 00		2,827
02 CD 09	2 2 4 101	1 01	1544 0 2 1 00		397,168
02 CD 09	2 2 4 101	1 01	1545 0 2 1 00		884
02 CD 09	2 2 4 101	1 01	1545 0 2 1 09		1,513,443
02 CD 09	2 2 4 101	1 01	1546 0 2 1 00		209,202
02 CD 09	2 2 4 101	1 01	1547 0 2 1 00		27,097
02 CD 09	2 2 4 101	1 01	1548 0 2 1 00		1,299,887
02 CD 09	2 2 4 101	1 01	1591 0 2 1 00		439,061
02 CD 09	2 2 4 101	1 01	1712 0 2 1 00		194,818
02 CD 09	2 2 4 101	1 01	1714 0 2 1 00		28,360
02 CD 09	2 2 6 103	1 01	1132 0 1 1 00		90,616
02 CD 09	2 2 6 103	1 01	1221 0 1 1 04		103,143
02 CD 09	2 2 6 103	1 01	1311 0 1 1 00		603
02 CD 09	2 2 6 103	1 01	1321 0 1 1 00		31,075
02 CD 09	2 2 6 103	1 01	1323 0 1 1 00		11,716
02 CD 09	2 2 6 103	1 01	1323 0 1 1 04		11,460
02 CD 09	2 2 6 103	1 01	1331 0 1 1 00		197,632
02 CD 09	2 2 6 103	1 01	1332 0 1 1 00		8,308
02 CD 09	2 2 6 103	1 01	1343 0 1 1 00		132
02 CD 09	2 2 6 103	1 01	1343 0 2 1 00		8,312
02 CD 09	2 2 6 103	1 01	1411 0 1 1 04		9,634
02 CD 09	2 2 6 103	1 01	1411 0 1 2 01		8,737
02 CD 09	2 2 6 103	1 01	1411 0 2 2 03		7,324
02 CD 09	2 2 6 103	1 01	1421 0 2 2 03		5,132
02 CD 09	2 2 6 103	1 01	1431 0 2 2 00		2,610
02 CD 09	2 2 6 103	1 01	1441 0 2 2 00		2,186

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 6 103	1 01	1443 0 2 2 00		364
02 CD 09	2 2 6 103	1 01	1511 0 2 2 00		196
02 CD 09	2 2 6 103	1 01	1541 0 1 2 04		5,470
02 CD 09	2 2 6 103	1 01	1541 0 2 2 18		19,390
02 CD 09	2 2 6 103	1 01	1542 0 2 1 00		32
02 CD 09	2 2 6 103	1 01	1545 0 2 1 00		9
02 CD 09	2 2 6 103	1 01	1545 0 2 1 10		17,751
02 CD 09	2 2 6 103	1 01	1546 0 2 1 00		3,075
02 CD 09	2 2 6 103	1 01	1547 0 2 1 00		309
02 CD 09	2 2 6 103	1 01	1548 0 2 1 00		19,114
02 CD 09	2 2 6 103	1 01	1712 0 2 1 00		2,206
02 CD 09	2 2 6 103	1 01	1714 0 2 1 00		323
02 CD 09	2 3 1 102	1 01	1211 0 2 1 00		3,151,725
02 CD 09	2 3 3 103	1 01	1131 0 1 1 00		150,805
02 CD 09	2 3 3 103	1 01	1132 0 1 1 00		544,004
02 CD 09	2 3 3 103	1 01	1211 0 2 1 00		354,691
02 CD 09	2 3 3 103	1 01	1311 0 1 1 00		3,319
02 CD 09	2 3 3 103	1 01	1321 0 1 1 00		60,232
02 CD 09	2 3 3 103	1 01	1323 0 1 1 00		117,313
02 CD 09	2 3 3 103	1 01	1331 0 1 1 00		11,292
02 CD 09	2 3 3 103	1 01	1332 0 1 1 00		45,699
02 CD 09	2 3 3 103	1 01	1343 0 1 1 00		1,029
02 CD 09	2 3 3 103	1 01	1343 0 2 1 00		45,718
02 CD 09	2 3 3 103	1 01	1411 0 1 2 01		69,266
02 CD 09	2 3 3 103	1 01	1411 0 2 2 03		43,977
02 CD 09	2 3 3 103	1 01	1421 0 2 2 01		7,211
02 CD 09	2 3 3 103	1 01	1421 0 2 2 03		30,815
02 CD 09	2 3 3 103	1 01	1431 0 2 2 00		26,231
02 CD 09	2 3 3 103	1 01	1441 0 2 2 00		14,751
02 CD 09	2 3 3 103	1 01	1443 0 2 2 00		1,828
02 CD 09	2 3 3 103	1 01	1511 0 2 2 00		65,775
02 CD 09	2 3 3 103	1 01	1541 0 2 2 18		111,668
02 CD 09	2 3 3 103	1 01	1542 0 2 1 00		249
02 CD 09	2 3 3 103	1 01	1545 0 2 1 00		78
02 CD 09	2 3 3 103	1 01	1545 0 2 1 09		112,942
02 CD 09	2 3 3 103	1 01	1546 0 2 1 00		16,920
02 CD 09	2 3 3 103	1 01	1547 0 2 1 00		2,396
02 CD 09	2 3 3 103	1 01	1548 0 2 1 00		105,137
02 CD 09	2 3 3 103	1 01	1591 0 2 1 00		219,530
02 CD 09	2 3 3 103	1 01	1712 0 2 1 00		17,223

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 3 3 103	1 01	1714 0 2 1 00		2,507
02 CD 09	2 4 1 103	1 01	1131 0 1 1 00		1,317,639
02 CD 09	2 4 1 103	1 01	1132 0 1 1 00		1,747,345
02 CD 09	2 4 1 103	1 01	1211 0 2 1 00		6,655,743
02 CD 09	2 4 1 103	1 01	1311 0 1 1 00		15,091
02 CD 09	2 4 1 103	1 01	1321 0 1 1 00		381,111
02 CD 09	2 4 1 103	1 01	1323 0 1 1 00		509,790
02 CD 09	2 4 1 103	1 01	1331 0 1 1 00		188,095
02 CD 09	2 4 1 103	1 01	1332 0 1 1 00		128,790
02 CD 09	2 4 1 103	1 01	1332 0 2 1 00		78,935
02 CD 09	2 4 1 103	1 01	1343 0 1 1 00		80,444
02 CD 09	2 4 1 103	1 01	1343 0 2 1 00		133,032
02 CD 09	2 4 1 103	1 01	1411 0 1 2 01		315,369
02 CD 09	2 4 1 103	1 01	1411 0 1 2 03		74,890
02 CD 09	2 4 1 103	1 01	1411 0 2 2 03		66,365
02 CD 09	2 4 1 103	1 01	1421 0 2 2 01		63,018
02 CD 09	2 4 1 103	1 01	1421 0 2 2 03		98,980
02 CD 09	2 4 1 103	1 01	1431 0 2 2 00		142,576
02 CD 09	2 4 1 103	1 01	1441 0 2 2 00		64,595
02 CD 09	2 4 1 103	1 01	1443 0 2 2 00		8,412
02 CD 09	2 4 1 103	1 01	1511 0 2 2 00		283,130
02 CD 09	2 4 1 103	1 01	1541 0 2 2 18		509,262
02 CD 09	2 4 1 103	1 01	1542 0 2 1 00		1,373
02 CD 09	2 4 1 103	1 01	1544 0 2 1 00		61,345
02 CD 09	2 4 1 103	1 01	1545 0 2 1 00		429
02 CD 09	2 4 1 103	1 01	1545 0 2 1 09		485,656
02 CD 09	2 4 1 103	1 01	1545 0 2 1 10		26,627
02 CD 09	2 4 1 103	1 01	1546 0 2 1 00		76,911
02 CD 09	2 4 1 103	1 01	1547 0 2 1 00		13,173
02 CD 09	2 4 1 103	1 01	1548 0 2 1 00		477,897
02 CD 09	2 4 1 103	1 01	1591 0 2 1 00		940,328
02 CD 09	2 4 1 103	1 01	1712 0 2 1 00		94,658
02 CD 09	2 4 1 103	1 01	1714 0 2 1 00		13,787
02 CD 09	2 4 1 104	1 01	1131 0 1 1 00		8,134,650
02 CD 09	2 4 1 104	1 01	1132 0 1 1 00		4,898,208
02 CD 09	2 4 1 104	1 01	1211 0 2 1 00		48,874
02 CD 09	2 4 1 104	1 01	1221 0 1 1 04		1,536,273
02 CD 09	2 4 1 104	1 01	1311 0 1 1 00		61,574
02 CD 09	2 4 1 104	1 01	1321 0 1 1 00		96,542
02 CD 09	2 4 1 104	1 01	1323 0 1 1 00		1,634,311

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 4 1 104	1 01	1323 0 2 1 04		170,696
02 CD 09	2 4 1 104	1 01	1331 0 1 1 00		350,093
02 CD 09	2 4 1 104	1 01	1332 0 1 1 00		847,522
02 CD 09	2 4 1 104	1 01	1343 0 1 1 00		884,748
02 CD 09	2 4 1 104	1 01	1411 0 1 1 04		143,497
02 CD 09	2 4 1 104	1 01	1411 0 2 2 01		1,379,112
02 CD 09	2 4 1 104	1 01	1411 0 2 2 03		395,975
02 CD 09	2 4 1 104	1 01	1421 0 2 2 01		389,059
02 CD 09	2 4 1 104	1 01	1421 0 2 2 03		277,466
02 CD 09	2 4 1 104	1 01	1431 0 2 2 00		697,817
02 CD 09	2 4 1 104	1 01	1441 0 2 2 00		302,519
02 CD 09	2 4 1 104	1 01	1443 0 2 2 00		37,310
02 CD 09	2 4 1 104	1 01	1511 0 2 2 00		879,004
02 CD 09	2 4 1 104	1 01	1541 0 2 2 04		114,878
02 CD 09	2 4 1 104	1 01	1541 0 2 2 18		2,269,398
02 CD 09	2 4 1 104	1 01	1542 0 2 1 00		8,951
02 CD 09	2 4 1 104	1 01	1544 0 2 1 00		1,011,414
02 CD 09	2 4 1 104	1 01	1545 0 2 1 00		2,799
02 CD 09	2 4 1 104	1 01	1545 0 2 1 09		2,258,870
02 CD 09	2 4 1 104	1 01	1545 0 2 1 10		35,503
02 CD 09	2 4 1 104	1 01	1546 0 2 1 00		313,804
02 CD 09	2 4 1 104	1 01	1547 0 2 1 00		85,767
02 CD 09	2 4 1 104	1 01	1548 0 2 1 00		1,949,833
02 CD 09	2 4 1 104	1 01	1551 0 2 1 00		124,636
02 CD 09	2 4 1 104	1 01	1712 0 2 1 00		616,610
02 CD 09	2 4 1 104	1 01	1714 0 2 1 00		89,764
02 CD 09	2 4 2 102	1 01	1131 0 1 1 00		699,457
02 CD 09	2 4 2 102	1 01	1132 0 1 1 00		3,026,078
02 CD 09	2 4 2 102	1 01	1211 0 2 1 00		509,694
02 CD 09	2 4 2 102	1 01	1221 0 1 1 04		1,870,371
02 CD 09	2 4 2 102	1 01	1311 0 1 1 00		18,713
02 CD 09	2 4 2 102	1 01	1321 0 1 1 00		49,708
02 CD 09	2 4 2 102	1 01	1323 0 1 1 00		584,150
02 CD 09	2 4 2 102	1 01	1323 0 1 1 04		207,813
02 CD 09	2 4 2 102	1 01	1331 0 1 1 00		1,202,738
02 CD 09	2 4 2 102	1 01	1332 0 1 1 00		257,580
02 CD 09	2 4 2 102	1 01	1343 0 1 1 00		263,096
02 CD 09	2 4 2 102	1 01	1411 0 1 1 04		174,694
02 CD 09	2 4 2 102	1 01	1411 0 1 2 01		369,759
02 CD 09	2 4 2 102	1 01	1411 0 1 2 03		244,630

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 4 2 102	1 01	1421 0 2 2 01		33,453
02 CD 09	2 4 2 102	1 01	1421 0 2 2 03		171,416
02 CD 09	2 4 2 102	1 01	1431 0 2 2 00		136,160
02 CD 09	2 4 2 102	1 01	1441 0 2 2 00		83,524
02 CD 09	2 4 2 102	1 01	1443 0 2 2 00		10,973
02 CD 09	2 4 2 102	1 01	1511 0 2 2 00		381,696
02 CD 09	2 4 2 102	1 01	1541 0 1 2 04		493,948
02 CD 09	2 4 2 102	1 01	1541 0 2 2 18		665,598
02 CD 09	2 4 2 102	1 01	1542 0 2 1 00		1,311
02 CD 09	2 4 2 102	1 01	1544 0 2 1 00		61,345
02 CD 09	2 4 2 102	1 01	1545 0 2 1 00		410
02 CD 09	2 4 2 102	1 01	1545 0 2 1 09		643,777
02 CD 09	2 4 2 102	1 01	1545 0 2 1 10		26,627
02 CD 09	2 4 2 102	1 01	1546 0 2 1 00		95,371
02 CD 09	2 4 2 102	1 01	1547 0 2 1 00		12,580
02 CD 09	2 4 2 102	1 01	1548 0 2 1 00		592,595
02 CD 09	2 4 2 102	1 01	1591 0 2 1 00		825,156
02 CD 09	2 4 2 102	1 01	1712 0 2 1 00		90,445
02 CD 09	2 4 2 102	1 01	1714 0 2 1 00		13,167
02 CD 09	2 4 2 103	1 01	1131 0 1 1 00		4,846,798
02 CD 09	2 4 2 103	1 01	1132 0 1 1 00		8,024,378
02 CD 09	2 4 2 103	1 01	1211 0 2 1 00		1,626,904
02 CD 09	2 4 2 103	1 01	1221 0 1 1 04		6,304,534
02 CD 09	2 4 2 103	1 01	1231 0 1 1 00		1,365,553
02 CD 09	2 4 2 103	1 01	1311 0 1 1 00		64,290
02 CD 09	2 4 2 103	1 01	1321 0 1 1 00		236,586
02 CD 09	2 4 2 103	1 01	1323 0 1 1 00		1,857,906
02 CD 09	2 4 2 103	1 01	1323 0 1 1 04		700,529
02 CD 09	2 4 2 103	1 01	1331 0 1 1 00		175,045
02 CD 09	2 4 2 103	1 01	1332 0 1 1 00		884,912
02 CD 09	2 4 2 103	1 01	1343 0 1 1 00		885,283
02 CD 09	2 4 2 103	1 01	1343 0 2 1 00		22,156
02 CD 09	2 4 2 103	1 01	1411 0 1 1 04		588,850
02 CD 09	2 4 2 103	1 01	1411 0 1 2 01		1,314,042
02 CD 09	2 4 2 103	1 01	1411 0 2 2 03		648,698
02 CD 09	2 4 2 103	1 01	1421 0 2 2 01		231,810
02 CD 09	2 4 2 103	1 01	1421 0 2 2 03		454,554
02 CD 09	2 4 2 103	1 01	1431 0 2 2 00		570,478
02 CD 09	2 4 2 103	1 01	1441 0 2 2 00		289,035
02 CD 09	2 4 2 103	1 01	1443 0 2 2 00		37,493

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 4 2 103	1 01	1511 0 2 2 00		1,309,531
02 CD 09	2 4 2 103	1 01	1541 0 1 2 04		194,199
02 CD 09	2 4 2 103	1 01	1541 0 2 2 18		2,275,967
02 CD 09	2 4 2 103	1 01	1542 0 2 1 00		5,378
02 CD 09	2 4 2 103	1 01	1544 0 2 1 00		431,293
02 CD 09	2 4 2 103	1 01	1545 0 2 1 00		1,682
02 CD 09	2 4 2 103	1 01	1545 0 2 1 09		2,213,692
02 CD 09	2 4 2 103	1 01	1545 0 2 1 10		79,884
02 CD 09	2 4 2 103	1 01	1546 0 2 1 00		327,647
02 CD 09	2 4 2 103	1 01	1547 0 2 1 00		51,538
02 CD 09	2 4 2 103	1 01	1548 0 2 1 00		2,035,855
02 CD 09	2 4 2 103	1 01	1591 0 2 1 00		1,730,133
02 CD 09	2 4 2 103	1 01	1712 0 2 1 00		370,522
02 CD 09	2 4 2 103	1 01	1714 0 2 1 00		53,939
02 CD 09	2 5 1 102	1 01	1131 0 1 1 00		3,916,322
02 CD 09	2 5 1 102	1 01	1132 0 1 1 00		7,644,848
02 CD 09	2 5 1 102	1 01	1211 0 2 1 00		286,266
02 CD 09	2 5 1 102	1 01	1221 0 2 1 04		5,909,602
02 CD 09	2 5 1 102	1 01	1311 0 1 1 00		58,555
02 CD 09	2 5 1 102	1 01	1321 0 1 1 00		11,093
02 CD 09	2 5 1 102	1 01	1321 0 2 1 00		20,349
02 CD 09	2 5 1 102	1 01	1323 0 1 1 00		1,498,789
02 CD 09	2 5 1 102	1 01	1323 0 1 1 04		656,640
02 CD 09	2 5 1 102	1 01	1331 0 1 1 00		982,518
02 CD 09	2 5 1 102	1 01	1332 0 1 1 00		639,795
02 CD 09	2 5 1 102	1 01	1332 0 2 1 00		166,180
02 CD 09	2 5 1 102	1 01	1343 0 1 1 00		658,720
02 CD 09	2 5 1 102	1 01	1343 0 2 1 00		166,249
02 CD 09	2 5 1 102	1 01	1411 0 1 1 04		552,007
02 CD 09	2 5 1 102	1 01	1411 0 1 2 01		1,173,720
02 CD 09	2 5 1 102	1 01	1411 0 1 2 03		120,056
02 CD 09	2 5 1 102	1 01	1411 0 2 2 03		497,958
02 CD 09	2 5 1 102	1 01	1421 0 2 2 01		187,307
02 CD 09	2 5 1 102	1 01	1421 0 2 2 03		433,054
02 CD 09	2 5 1 102	1 01	1431 0 2 2 00		494,414
02 CD 09	2 5 1 102	1 01	1441 0 2 2 00		271,448
02 CD 09	2 5 1 102	1 01	1443 0 2 2 00		35,297
02 CD 09	2 5 1 102	1 01	1511 0 2 2 00		1,230,645
02 CD 09	2 5 1 102	1 01	1541 0 1 2 04		609,949
02 CD 09	2 5 1 102	1 01	1541 0 2 2 18		1,518,392

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 5 1 102	1 01	1542 0 2 1 00		4,528
02 CD 09	2 5 1 102	1 01	1544 0 2 1 00		377,246
02 CD 09	2 5 1 102	1 01	1545 0 2 1 00		1,416
02 CD 09	2 5 1 102	1 01	1545 0 2 1 09		2,100,748
02 CD 09	2 5 1 102	1 01	1545 0 2 1 10		62,129
02 CD 09	2 5 1 102	1 01	1546 0 2 1 00		298,420
02 CD 09	2 5 1 102	1 01	1547 0 2 1 00		43,399
02 CD 09	2 5 1 102	1 01	1548 0 2 1 00		1,854,249
02 CD 09	2 5 1 102	1 01	1551 0 2 1 00		61,921
02 CD 09	2 5 1 102	1 01	1591 0 2 1 00		219,530
02 CD 09	2 5 1 102	1 01	1712 0 2 1 00		311,973
02 CD 09	2 5 1 102	1 01	1714 0 2 1 00		45,421
02 CD 09	2 6 8 104	1 01	1211 0 2 1 00		791,771
02 CD 09	2 6 8 104	1 01	1221 0 1 1 04		1,069,463
02 CD 09	2 6 8 104	1 01	1323 0 1 1 04		118,838
02 CD 09	2 6 8 104	1 01	1411 0 2 1 04		99,894
02 CD 09	2 6 8 104	1 01	1541 0 1 2 04		98,467
02 CD 09	2 6 8 105	1 01	1131 0 1 1 00		993,761
02 CD 09	2 6 8 105	1 01	1132 0 1 1 00		970,395
02 CD 09	2 6 8 105	1 01	1211 0 2 1 00		733,121
02 CD 09	2 6 8 105	1 01	1311 0 1 1 00		9,960
02 CD 09	2 6 8 105	1 01	1321 0 1 1 00		42,707
02 CD 09	2 6 8 105	1 01	1323 0 1 1 00		352,421
02 CD 09	2 6 8 105	1 01	1331 0 1 1 00		519,492
02 CD 09	2 6 8 105	1 01	1332 0 1 1 00		137,098
02 CD 09	2 6 8 105	1 01	1343 0 1 1 00		141,109
02 CD 09	2 6 8 105	1 01	1411 0 1 2 01		204,348
02 CD 09	2 6 8 105	1 01	1411 0 2 2 03		78,446
02 CD 09	2 6 8 105	1 01	1421 0 2 2 01		47,528
02 CD 09	2 6 8 105	1 01	1421 0 2 2 03		54,968
02 CD 09	2 6 8 105	1 01	1431 0 2 2 00		97,518
02 CD 09	2 6 8 105	1 01	1441 0 2 2 00		38,933
02 CD 09	2 6 8 105	1 01	1443 0 2 2 00		5,303
02 CD 09	2 6 8 105	1 01	1511 0 2 2 00		158,357
02 CD 09	2 6 8 105	1 01	1541 0 2 2 18		316,482
02 CD 09	2 6 8 105	1 01	1542 0 2 1 00		959
02 CD 09	2 6 8 105	1 01	1545 0 2 1 00		300
02 CD 09	2 6 8 105	1 01	1545 0 2 1 09		271,063
02 CD 09	2 6 8 105	1 01	1545 0 2 1 10		44,380
02 CD 09	2 6 8 105	1 01	1546 0 2 1 00		50,761

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 8 105	1 01	1547 0 2 1 00		9,196
02 CD 09	2 6 8 105	1 01	1548 0 2 1 00		315,413
02 CD 09	2 6 8 105	1 01	1591 0 2 1 00		808,554
02 CD 09	2 6 8 105	1 01	1712 0 2 1 00		66,114
02 CD 09	2 6 8 105	1 01	1714 0 2 1 00		9,625
02 CD 09	2 6 9 101	1 01	1131 0 1 1 00		3,627,021
02 CD 09	2 6 9 101	1 01	1132 0 1 1 00		2,672,646
02 CD 09	2 6 9 101	1 01	1211 0 2 1 00		17,070,261
02 CD 09	2 6 9 101	1 01	1221 0 1 1 04		613,691
02 CD 09	2 6 9 101	1 01	1311 0 1 1 00		27,768
02 CD 09	2 6 9 101	1 01	1321 0 1 1 00		882,906
02 CD 09	2 6 9 101	1 01	1323 0 1 1 00		964,419
02 CD 09	2 6 9 101	1 01	1323 0 1 1 04		68,190
02 CD 09	2 6 9 101	1 01	1331 0 1 1 00		146,812
02 CD 09	2 6 9 101	1 01	1332 0 2 1 00		383,252
02 CD 09	2 6 9 101	1 01	1343 0 1 1 00		428,065
02 CD 09	2 6 9 101	1 01	1411 0 1 2 03		216,058
02 CD 09	2 6 9 101	1 01	1411 0 2 1 04		57,324
02 CD 09	2 6 9 101	1 01	1411 0 2 2 01		662,029
02 CD 09	2 6 9 101	1 01	1421 0 2 2 01		173,470
02 CD 09	2 6 9 101	1 01	1421 0 2 2 03		151,396
02 CD 09	2 6 9 101	1 01	1431 0 2 2 00		305,668
02 CD 09	2 6 9 101	1 01	1441 0 2 2 00		136,540
02 CD 09	2 6 9 101	1 01	1443 0 2 2 00		15,911
02 CD 09	2 6 9 101	1 01	1511 0 2 2 00		546,667
02 CD 09	2 6 9 101	1 01	1541 0 1 2 04		43,763
02 CD 09	2 6 9 101	1 01	1541 0 2 2 18		959,195
02 CD 09	2 6 9 101	1 01	1542 0 2 1 00		11,091
02 CD 09	2 6 9 101	1 01	1544 0 2 1 00		956,874
02 CD 09	2 6 9 101	1 01	1545 0 2 1 00		3,469
02 CD 09	2 6 9 101	1 01	1545 0 2 1 09		937,430
02 CD 09	2 6 9 101	1 01	1545 0 2 1 10		35,503
02 CD 09	2 6 9 101	1 01	1546 0 2 1 00		141,519
02 CD 09	2 6 9 101	1 01	1547 0 2 1 00		106,279
02 CD 09	2 6 9 101	1 01	1548 0 2 1 00		879,336
02 CD 09	2 6 9 101	1 01	1551 0 2 1 00		237,187
02 CD 09	2 6 9 101	1 01	1591 0 2 1 00		1,332,865
02 CD 09	2 6 9 101	1 01	1712 0 2 1 00		764,085
02 CD 09	2 6 9 101	1 01	1714 0 2 1 00		111,230
02 CD 09	2 6 9 103	1 01	1131 0 1 1 00		533,408

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 9 103	1 01	1132 0 1 1 00		1,671,348
02 CD 09	2 6 9 103	1 01	1211 0 2 1 00		265,320
02 CD 09	2 6 9 103	1 01	1221 0 1 1 04		1,653,527
02 CD 09	2 6 9 103	1 01	1311 0 1 1 00		10,865
02 CD 09	2 6 9 103	1 01	1321 0 2 1 00		33,073
02 CD 09	2 6 9 103	1 01	1323 0 1 1 00		347,996
02 CD 09	2 6 9 103	1 01	1323 0 2 1 04		183,737
02 CD 09	2 6 9 103	1 01	1331 0 1 1 00		2,382,891
02 CD 09	2 6 9 103	1 01	1332 0 1 1 00		149,562
02 CD 09	2 6 9 103	1 01	1343 0 1 1 00		152,872
02 CD 09	2 6 9 103	1 01	1411 0 1 1 04		154,459
02 CD 09	2 6 9 103	1 01	1411 0 1 2 01		220,620
02 CD 09	2 6 9 103	1 01	1411 0 2 2 03		135,112
02 CD 09	2 6 9 103	1 01	1421 0 2 2 01		25,510
02 CD 09	2 6 9 103	1 01	1421 0 2 2 03		94,675
02 CD 09	2 6 9 103	1 01	1431 0 2 2 00		85,497
02 CD 09	2 6 9 103	1 01	1441 0 2 2 00		49,464
02 CD 09	2 6 9 103	1 01	1443 0 2 2 00		6,400
02 CD 09	2 6 9 103	1 01	1511 0 2 2 00		230,213
02 CD 09	2 6 9 103	1 01	1541 0 1 2 04		175,052
02 CD 09	2 6 9 103	1 01	1541 0 2 2 18		390,840
02 CD 09	2 6 9 103	1 01	1542 0 2 1 00		787
02 CD 09	2 6 9 103	1 01	1544 0 2 1 00		111,941
02 CD 09	2 6 9 103	1 01	1545 0 2 1 00		246
02 CD 09	2 6 9 103	1 01	1545 0 2 1 09		395,302
02 CD 09	2 6 9 103	1 01	1546 0 2 1 00		55,377
02 CD 09	2 6 9 103	1 01	1547 0 2 1 00		7,554
02 CD 09	2 6 9 103	1 01	1548 0 2 1 00		344,087
02 CD 09	2 6 9 103	1 01	1591 0 2 1 00		511,844
02 CD 09	2 6 9 103	1 01	1712 0 2 1 00		54,307
02 CD 09	2 6 9 103	1 01	1714 0 2 1 00		7,906
02 CD 09	2 6 9 104	1 01	1131 0 1 1 00		1,521,754
02 CD 09	2 6 9 104	1 01	1132 0 1 1 00		855,041
02 CD 09	2 6 9 104	1 01	1211 0 2 1 00		356,087
02 CD 09	2 6 9 104	1 01	1311 0 1 1 00		10,564
02 CD 09	2 6 9 104	1 01	1321 0 1 1 00		56,982
02 CD 09	2 6 9 104	1 01	1323 0 1 1 00		700,873
02 CD 09	2 6 9 104	1 01	1331 0 1 1 00		112,932
02 CD 09	2 6 9 104	1 01	1332 0 1 1 00		145,408
02 CD 09	2 6 9 104	1 01	1343 0 1 1 00		152,264

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 9 104	1 01	1411 0 1 2 01		252,083
02 CD 09	2 6 9 104	1 01	1411 0 2 2 03		69,122
02 CD 09	2 6 9 104	1 01	1421 0 2 2 01		72,780
02 CD 09	2 6 9 104	1 01	1421 0 2 2 03		48,434
02 CD 09	2 6 9 104	1 01	1431 0 2 2 00		131,149
02 CD 09	2 6 9 104	1 01	1441 0 2 2 00		27,049
02 CD 09	2 6 9 104	1 01	1443 0 2 2 00		3,474
02 CD 09	2 6 9 104	1 01	1511 0 2 2 00		118,494
02 CD 09	2 6 9 104	1 01	1541 0 2 2 18		210,699
02 CD 09	2 6 9 104	1 01	1542 0 2 1 00		1,649
02 CD 09	2 6 9 104	1 01	1545 0 2 1 00		515
02 CD 09	2 6 9 104	1 01	1545 0 2 1 09		203,298
02 CD 09	2 6 9 104	1 01	1545 0 2 1 10		8,875
02 CD 09	2 6 9 104	1 01	1546 0 2 1 00		53,837
02 CD 09	2 6 9 104	1 01	1547 0 2 1 00		15,808
02 CD 09	2 6 9 104	1 01	1548 0 2 1 00		334,530
02 CD 09	2 6 9 104	1 01	1591 0 2 1 00		3,113,660
02 CD 09	2 6 9 104	1 01	1712 0 2 1 00		113,658
02 CD 09	2 6 9 104	1 01	1714 0 2 1 00		16,545
02 CD 09	2 6 9 105	1 01	1131 0 1 1 00		419,036
02 CD 09	2 6 9 105	1 01	1132 0 1 1 00		789,532
02 CD 09	2 6 9 105	1 01	1211 0 2 1 00		111,713
02 CD 09	2 6 9 105	1 01	1311 0 1 1 00		6,036
02 CD 09	2 6 9 105	1 01	1321 0 1 1 00		698,079
02 CD 09	2 6 9 105	1 01	1323 0 1 1 00		197,081
02 CD 09	2 6 9 105	1 01	1331 0 1 1 00		203,279
02 CD 09	2 6 9 105	1 01	1332 0 1 1 00		83,089
02 CD 09	2 6 9 105	1 01	1343 0 1 1 00		83,124
02 CD 09	2 6 9 105	1 01	1343 0 2 1 00		2,017
02 CD 09	2 6 9 105	1 01	1411 0 1 2 01		122,841
02 CD 09	2 6 9 105	1 01	1411 0 2 2 03		63,825
02 CD 09	2 6 9 105	1 01	1421 0 2 2 01		20,040
02 CD 09	2 6 9 105	1 01	1421 0 2 2 03		44,724
02 CD 09	2 6 9 105	1 01	1431 0 2 2 00		52,081
02 CD 09	2 6 9 105	1 01	1441 0 2 2 00		26,398
02 CD 09	2 6 9 105	1 01	1443 0 2 2 00		3,474
02 CD 09	2 6 9 105	1 01	1511 0 2 2 00		112,015
02 CD 09	2 6 9 105	1 01	1541 0 2 2 18		207,756
02 CD 09	2 6 9 105	1 01	1542 0 2 1 00		488
02 CD 09	2 6 9 105	1 01	1544 0 2 1 00		111,941

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 9 105	1 01	1545 0 2 1 00		153
02 CD 09	2 6 9 105	1 01	1545 0 2 1 09		180,709
02 CD 09	2 6 9 105	1 01	1545 0 2 1 10		26,627
02 CD 09	2 6 9 105	1 01	1546 0 2 1 00		30,763
02 CD 09	2 6 9 105	1 01	1547 0 2 1 00		4,692
02 CD 09	2 6 9 105	1 01	1548 0 2 1 00		191,159
02 CD 09	2 6 9 105	1 01	1591 0 2 1 00		335,523
02 CD 09	2 6 9 105	1 01	1712 0 2 1 00		33,730
02 CD 09	2 6 9 105	1 01	1714 0 2 1 00		4,910
02 CD 09	2 6 9 106	1 01	1131 0 1 1 00		153,737
02 CD 09	2 6 9 106	1 01	1132 0 1 1 00		1,118,407
02 CD 09	2 6 9 106	1 01	1311 0 1 1 00		6,941
02 CD 09	2 6 9 106	1 01	1321 0 1 1 00		160,161
02 CD 09	2 6 9 106	1 01	1323 0 1 1 00		188,941
02 CD 09	2 6 9 106	1 01	1331 0 1 1 00		186,339
02 CD 09	2 6 9 106	1 01	1332 0 1 1 00		95,553
02 CD 09	2 6 9 106	1 01	1343 0 1 1 00		97,427
02 CD 09	2 6 9 106	1 01	1411 0 1 2 01		124,979
02 CD 09	2 6 9 106	1 01	1411 0 1 2 03		90,413
02 CD 09	2 6 9 106	1 01	1421 0 2 2 01		7,352
02 CD 09	2 6 9 106	1 01	1421 0 2 2 03		63,353
02 CD 09	2 6 9 106	1 01	1431 0 2 2 00		42,989
02 CD 09	2 6 9 106	1 01	1441 0 2 2 00		28,740
02 CD 09	2 6 9 106	1 01	1443 0 2 2 00		4,023
02 CD 09	2 6 9 106	1 01	1511 0 2 2 00		125,269
02 CD 09	2 6 9 106	1 01	1541 0 2 2 18		241,257
02 CD 09	2 6 9 106	1 01	1542 0 2 1 00		444
02 CD 09	2 6 9 106	1 01	1544 0 2 1 00		61,345
02 CD 09	2 6 9 106	1 01	1545 0 2 1 00		138
02 CD 09	2 6 9 106	1 01	1545 0 2 1 09		214,592
02 CD 09	2 6 9 106	1 01	1545 0 2 1 10		26,627
02 CD 09	2 6 9 106	1 01	1546 0 2 1 00		35,379
02 CD 09	2 6 9 106	1 01	1547 0 2 1 00		4,264
02 CD 09	2 6 9 106	1 01	1548 0 2 1 00		219,833
02 CD 09	2 6 9 106	1 01	1712 0 2 1 00		30,635
02 CD 09	2 6 9 106	1 01	1714 0 2 1 00		4,462
02 CD 09	2 6 9 107	1 01	1131 0 2 1 00		11,693,453
02 CD 09	2 6 9 107	1 01	1132 0 1 1 00		15,565,547
02 CD 09	2 6 9 107	1 01	1211 0 2 1 00		2,192,270
02 CD 09	2 6 9 107	1 01	1221 0 1 1 04		2,084,807

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 9 107	1 01	1311 0 1 1 00		127,374
02 CD 09	2 6 9 107	1 01	1321 0 1 1 00		50,109
02 CD 09	2 6 9 107	1 01	1323 0 1 1 00		3,887,649
02 CD 09	2 6 9 107	1 01	1323 0 1 1 04		231,662
02 CD 09	2 6 9 107	1 01	1331 0 1 1 00		129,872
02 CD 09	2 6 9 107	1 01	1332 0 1 1 00		1,753,208
02 CD 09	2 6 9 107	1 01	1343 0 1 1 00		1,901,940
02 CD 09	2 6 9 107	1 01	1411 0 1 2 01		2,804,424
02 CD 09	2 6 9 107	1 01	1411 0 1 2 03		1,258,333
02 CD 09	2 6 9 107	1 01	1411 0 2 1 04		194,729
02 CD 09	2 6 9 107	1 01	1421 0 2 2 01		559,267
02 CD 09	2 6 9 107	1 01	1421 0 2 2 03		879,054
02 CD 09	2 6 9 107	1 01	1431 0 2 2 00		1,213,869
02 CD 09	2 6 9 107	1 01	1441 0 2 2 00		615,771
02 CD 09	2 6 9 107	1 01	1443 0 2 2 00		74,987
02 CD 09	2 6 9 107	1 01	1511 0 2 2 00		1,745,966
02 CD 09	2 6 9 107	1 01	1541 0 2 2 04		139,495
02 CD 09	2 6 9 107	1 01	1541 0 2 2 18		4,539,979
02 CD 09	2 6 9 107	1 01	1542 0 2 1 00		35,929
02 CD 09	2 6 9 107	1 01	1544 0 2 1 00		631,801
02 CD 09	2 6 9 107	1 01	1545 0 2 1 00		11,237
02 CD 09	2 6 9 107	1 01	1545 0 2 1 09		4,483,857
02 CD 09	2 6 9 107	1 01	1545 0 2 1 10		115,389
02 CD 09	2 6 9 107	1 01	1546 0 2 1 00		649,144
02 CD 09	2 6 9 107	1 01	1547 0 2 1 00		344,263
02 CD 09	2 6 9 107	1 01	1548 0 2 1 00		4,033,479
02 CD 09	2 6 9 107	1 01	1551 0 2 1 00		1,241,967
02 CD 09	2 6 9 107	1 01	1591 0 2 1 00		3,369,319
02 CD 09	2 6 9 107	1 01	1712 0 2 1 00		2,475,096
02 CD 09	2 6 9 107	1 01	1714 0 2 1 00		360,304
02 CD 09	2 7 1 102	1 01	1211 0 2 1 00		209,463
02 CD 09	2 7 1 103	1 01	1211 0 2 1 00		209,463
02 CD 09	3 1 1 101	1 01	1211 0 2 1 00		4,525,242
02 CD 09	3 1 1 102	1 01	1131 0 1 1 00		2,981,013
02 CD 09	3 1 1 102	1 01	1132 0 1 1 00		66,721,245
02 CD 09	3 1 1 102	1 01	1211 0 2 1 00		560,703
02 CD 09	3 1 1 102	1 01	1221 0 1 1 04		2,979,063
02 CD 09	3 1 1 102	1 01	1321 0 1 1 00		56,102
02 CD 09	3 1 1 102	1 01	1323 0 1 1 00		1,019,497
02 CD 09	3 1 1 102	1 01	1323 0 1 1 04		331,003

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	3 1 1 102	1 01	1331 0 1 1 00		638,072
02 CD 09	3 1 1 102	1 01	1332 0 1 1 00		461,151
02 CD 09	3 1 1 102	1 01	1343 0 1 1 00		473,553
02 CD 09	3 1 1 102	1 01	1411 0 1 1 04		278,242
02 CD 09	3 1 1 102	1 01	1411 0 1 2 01		714,878
02 CD 09	3 1 1 102	1 01	1411 0 2 2 03		320,741
02 CD 09	3 1 1 102	1 01	1421 0 2 2 01		142,573
02 CD 09	3 1 1 102	1 01	1421 0 2 2 03		224,749
02 CD 09	3 1 1 102	1 01	1431 0 2 2 00		322,981
02 CD 09	3 1 1 102	1 01	1441 0 2 2 00		154,290
02 CD 09	3 1 1 102	1 01	1443 0 2 2 00		19,386
02 CD 09	3 1 1 102	1 01	1511 0 2 2 00		697,221
02 CD 09	3 1 1 102	1 01	1541 0 2 2 04		73,850
02 CD 09	3 1 1 102	1 01	1541 0 2 2 18		1,182,217
02 CD 09	3 1 1 102	1 01	1542 0 2 1 00		2,964
02 CD 09	3 1 1 102	1 01	1544 0 2 1 00		234,632
02 CD 09	3 1 1 102	1 01	1545 0 2 1 00		926
02 CD 09	3 1 1 102	1 01	1545 0 2 1 09		1,185,906
02 CD 09	3 1 1 102	1 01	1545 0 2 1 10		8,875
02 CD 09	3 1 1 102	1 01	1546 0 2 1 00		170,745
02 CD 09	3 1 1 102	1 01	1547 0 2 1 00		28,399
02 CD 09	3 1 1 102	1 01	1548 0 2 1 00		1,060,938
02 CD 09	3 1 1 102	1 01	1591 0 2 1 00		1,079,027
02 CD 09	3 1 1 102	1 01	1712 0 2 1 00		204,161
02 CD 09	3 1 1 102	1 01	1714 0 2 1 00		29,722
02 CD 09	3 1 1 104	1 01	1131 0 1 1 00		922,692
02 CD 09	3 1 1 104	1 01	1132 0 1 1 00		3,146,011
02 CD 09	3 1 1 104	1 01	1211 0 2 1 00		244,373
02 CD 09	3 1 1 104	1 01	1311 0 1 1 00		18,411
02 CD 09	3 1 1 104	1 01	1321 0 1 1 00		219,185
02 CD 09	3 1 1 104	1 01	1323 0 1 1 00		457,473
02 CD 09	3 1 1 104	1 01	1331 0 1 1 00		7,899,681
02 CD 09	3 1 1 104	1 01	1332 0 2 1 00		170,334
02 CD 09	3 1 1 104	1 01	1343 0 1 1 00		174,899
02 CD 09	3 1 1 104	1 01	1411 0 2 2 01		268,569
02 CD 09	3 1 1 104	1 01	1411 0 2 2 03		138,931
02 CD 09	3 1 1 104	1 01	1421 0 2 2 01		44,129
02 CD 09	3 1 1 104	1 01	1421 0 2 2 03		97,350
02 CD 09	3 1 1 104	1 01	1431 0 2 2 00		114,105
02 CD 09	3 1 1 104	1 01	1441 0 2 2 00		54,953

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	3 1 1 104	1 01	1443 0 2 2 00		6,766
02 CD 09	3 1 1 104	1 01	1511 0 2 2 00		236,891
02 CD 09	3 1 1 104	1 01	1541 0 2 2 18		411,703
02 CD 09	3 1 1 104	1 01	1542 0 2 1 00		1,090
02 CD 09	3 1 1 104	1 01	1544 0 2 1 00		575,288
02 CD 09	3 1 1 104	1 01	1545 0 2 1 00		341
02 CD 09	3 1 1 104	1 01	1545 0 2 1 09		406,596
02 CD 09	3 1 1 104	1 01	1545 0 2 1 10		8,875
02 CD 09	3 1 1 104	1 01	1546 0 2 1 00		63,068
02 CD 09	3 1 1 104	1 01	1547 0 2 1 00		10,451
02 CD 09	3 1 1 104	1 01	1548 0 2 1 00		391,876
02 CD 09	3 1 1 104	1 01	1591 0 2 1 00		940,328
02 CD 09	3 1 1 104	1 01	1712 0 2 1 00		75,141
02 CD 09	3 1 1 104	1 01	1714 0 2 1 00		10,938
02 CD 09	3 9 3 103	1 01	1131 0 1 1 00		216,371
02 CD 09	3 9 3 103	1 01	1132 0 1 1 00		6,000,397
02 CD 09	3 9 3 103	1 01	1311 0 1 1 00		48,293
02 CD 09	3 9 3 103	1 01	1321 0 1 1 00		2,759,283
02 CD 09	3 9 3 103	1 01	1323 0 1 1 00		95,646
02 CD 09	3 9 3 103	1 01	1331 0 1 1 00		1,247,909
02 CD 09	3 9 3 103	1 01	1332 0 1 1 00		33,235
02 CD 09	3 9 3 103	1 01	1343 0 1 1 00		34,174
02 CD 09	3 9 3 103	1 01	1411 0 2 2 01		54,396
02 CD 09	3 9 3 103	1 01	1411 0 2 2 03		25,402
02 CD 09	3 9 3 103	1 01	1421 0 2 2 01		10,337
02 CD 09	3 9 3 103	1 01	1421 0 2 2 03		17,800
02 CD 09	3 9 3 103	1 01	1431 0 2 2 00		24,183
02 CD 09	3 9 3 103	1 01	1441 0 2 2 00		10,686
02 CD 09	3 9 3 103	1 01	1443 0 2 2 00		1,279
02 CD 09	3 9 3 103	1 01	1511 0 2 2 00		46,041
02 CD 09	3 9 3 103	1 01	1541 0 2 2 18		78,168
02 CD 09	3 9 3 103	1 01	1542 0 2 1 00		668
02 CD 09	3 9 3 103	1 01	1545 0 2 1 00		70
02 CD 09	3 9 3 103	1 01	1545 0 2 1 09		79,060
02 CD 09	3 9 3 103	1 01	1546 0 2 1 00		12,305
02 CD 09	3 9 3 103	1 01	1547 0 2 1 00		2,151
02 CD 09	3 9 3 103	1 01	1548 0 2 1 00		76,463
02 CD 09	3 9 3 103	1 01	1591 0 2 1 00		219,530
02 CD 09	3 9 3 103	1 01	1712 0 2 1 00		15,446
02 CD 09	3 9 3 103	1 01	1714 0 2 1 00		2,251

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> MATERIALES Y SUMINISTROS

435,949,346

02 CD 09	1 2 4 122	1 01	2111 0 1 1 00		800,000
02 CD 09	1 2 4 122	1 01	2171 0 1 1 00		1,300,000
02 CD 09	1 2 4 122	1 01	2211 0 1 1 00		228,000
02 CD 09	1 2 4 122	1 01	2711 0 1 1 00		200,000
02 CD 09	1 3 1 101	1 01	2111 0 1 1 00		418,977
02 CD 09	1 3 1 101	1 01	2121 0 1 1 00		800,000
02 CD 09	1 3 1 101	1 01	2141 0 1 1 00		10,000
02 CD 09	1 3 1 101	1 01	2151 0 1 1 00		50,000
02 CD 09	1 3 1 101	1 01	2161 0 1 1 00		64,837
02 CD 09	1 3 1 101	1 01	2171 0 1 1 00		2,400,000
02 CD 09	1 3 1 101	1 01	2211 0 1 1 00		695,000
02 CD 09	1 3 1 101	1 01	2231 0 1 1 00		15,000
02 CD 09	1 3 1 101	1 01	2441 0 2 1 00		50,000
02 CD 09	1 3 1 101	1 01	2611 0 2 2 00		944,619
02 CD 09	1 3 1 101	1 01	2711 0 2 1 00		1,000,000
02 CD 09	1 3 1 101	1 01	2721 0 2 1 00		979,790
02 CD 09	1 3 1 101	1 01	2961 0 1 1 00		160,000
02 CD 09	1 7 1 104	1 01	2111 0 1 1 00		355,924
02 CD 09	1 7 1 104	1 01	2161 0 1 1 00		39,204
02 CD 09	1 7 1 104	1 01	2461 0 2 1 00		83
02 CD 09	1 7 1 104	1 01	2911 0 1 1 00		100,000
02 CD 09	1 7 1 104	4 05	2491 0 2 1 00		150,000
02 CD 09	1 7 1 104	4 05	2611 0 2 1 00		300,000
02 CD 09	1 7 1 104	4 05	2611 0 2 2 00		4,050,916
02 CD 09	1 8 5 102	1 01	2111 0 1 1 00		40,000
02 CD 09	1 8 5 102	1 01	2211 0 1 1 00		10,800
02 CD 09	1 8 5 102	1 01	2231 0 1 1 00		22,200
02 CD 09	1 8 5 102	1 01	2961 0 1 1 00		20,000
02 CD 09	1 8 5 103	1 01	2111 0 1 1 00		1,993,702
02 CD 09	1 8 5 103	1 01	2111 0 2 1 00		7,448,527
02 CD 09	1 8 5 103	1 01	2121 0 1 1 00		3,479,600
02 CD 09	1 8 5 103	1 01	2141 0 1 1 00		5,000
02 CD 09	1 8 5 103	1 01	2141 0 2 1 00		850,000
02 CD 09	1 8 5 103	1 01	2151 0 1 1 00		12,142
02 CD 09	1 8 5 103	1 01	2161 0 1 1 00		116,087
02 CD 09	1 8 5 103	1 01	2161 0 2 1 00		5,500,000
02 CD 09	1 8 5 103	1 01	2171 0 1 1 00		500,000
02 CD 09	1 8 5 103	1 01	2211 0 1 1 00		4,354,422

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 8 5 103	1 01	2231 0 1 1 00		466,030
02 CD 09	1 8 5 103	1 01	2361 0 2 1 00		25,900
02 CD 09	1 8 5 103	1 01	2431 0 1 1 00		12,731
02 CD 09	1 8 5 103	1 01	2461 0 2 1 00		263,594
02 CD 09	1 8 5 103	1 01	2481 0 2 1 00		16,936
02 CD 09	1 8 5 103	1 01	2491 0 2 1 00		15,499
02 CD 09	1 8 5 103	1 01	2611 0 2 1 00		785,000
02 CD 09	1 8 5 103	1 01	2611 0 2 2 00		4,137,000
02 CD 09	1 8 5 103	1 01	2711 0 1 1 00		348,000
02 CD 09	1 8 5 103	1 01	2711 0 2 1 00		9,519,230
02 CD 09	1 8 5 103	1 01	2721 0 2 1 00		6,211,538
02 CD 09	1 8 5 103	1 01	2911 0 1 1 00		1,068,902
02 CD 09	1 8 5 103	1 01	2921 0 1 1 00		500,000
02 CD 09	1 8 5 103	1 01	2961 0 2 1 00		8,000,000
02 CD 09	1 8 5 103	4 05	2421 0 2 1 00		70,000
02 CD 09	1 8 5 103	4 05	2431 0 2 1 00		60,000
02 CD 09	1 8 5 103	4 05	2441 0 2 1 00		1,300,000
02 CD 09	1 8 5 103	4 05	2451 0 2 1 00		100,000
02 CD 09	1 8 5 103	4 05	2461 0 2 1 00		900,000
02 CD 09	1 8 5 103	4 05	2471 0 2 1 00		230,000
02 CD 09	1 8 5 103	4 05	2481 0 2 1 00		1,200,000
02 CD 09	1 8 5 103	4 05	2491 0 2 1 00		1,200,000
02 CD 09	1 8 5 103	4 05	2561 0 1 1 00		130,000
02 CD 09	1 8 5 103	4 05	2611 0 2 1 00		10,200,824
02 CD 09	1 8 5 103	4 05	2941 0 1 1 00		1,300,000
02 CD 09	1 8 5 105	1 01	2111 0 1 1 00		6,786
02 CD 09	1 8 5 105	1 01	2161 0 1 1 00		10,000
02 CD 09	2 1 1 101	1 01	2141 0 1 1 00		1,229
02 CD 09	2 1 1 101	1 01	2161 0 1 1 00		30,997
02 CD 09	2 1 1 101	1 01	2211 0 1 1 00		444,453
02 CD 09	2 1 1 101	1 01	2311 0 1 1 00		9,568,876
02 CD 09	2 1 1 101	1 01	2911 0 1 1 00		8,093,836
02 CD 09	2 1 1 101	4 05	2419 0 1 1 00		17,809,317
02 CD 09	2 1 1 101	4 05	2421 0 1 1 00		101,993
02 CD 09	2 1 1 101	4 05	2431 0 1 1 00		13,693
02 CD 09	2 1 1 101	4 05	2441 0 1 1 00		15,990
02 CD 09	2 1 1 101	4 05	2451 0 1 1 00		2,350
02 CD 09	2 1 1 101	4 05	2461 0 1 1 00		9,189
02 CD 09	2 1 1 101	4 05	2471 0 1 1 00		255,255
02 CD 09	2 1 1 101	4 05	2491 0 1 1 00		246,953

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 1 101	4 05	2561 0 1 1 00		36,000
02 CD 09	2 1 1 101	4 05	2611 0 2 2 00		14,459,207
02 CD 09	2 1 1 101	4 05	2961 0 1 1 00		7,474,799
02 CD 09	2 1 3 101	1 01	2161 0 1 1 00		6,098
02 CD 09	2 1 3 101	1 01	2911 0 1 1 00		148,050
02 CD 09	2 1 3 101	1 01	2961 0 1 1 00		272,516
02 CD 09	2 1 3 101	4 05	2419 0 1 1 00		1,714,065
02 CD 09	2 1 3 101	4 05	2421 0 1 1 00		219,576
02 CD 09	2 1 3 101	4 05	2441 0 1 1 00		24,360
02 CD 09	2 1 3 101	4 05	2471 0 1 1 00		13,456
02 CD 09	2 1 3 101	4 05	2561 0 1 1 00		4,714,877
02 CD 09	2 1 3 101	4 05	2611 0 2 2 00		750,000
02 CD 09	2 1 3 101	4 05	2981 0 1 1 00		45,771
02 CD 09	2 1 3 102	1 01	2161 0 1 1 00		35,110
02 CD 09	2 1 3 102	1 01	2911 0 1 1 00		1,900,011
02 CD 09	2 1 3 102	1 01	2961 0 1 1 00		1,102,290
02 CD 09	2 1 3 102	4 05	2611 0 2 2 00		4,745,000
02 CD 09	2 1 3 102	4 05	2981 0 1 1 00		900,000
02 CD 09	2 1 3 103	1 01	2111 0 1 1 00		17,072
02 CD 09	2 1 3 103	1 01	2211 0 1 1 00		235,937
02 CD 09	2 1 3 103	1 01	2911 0 1 1 00		418,948
02 CD 09	2 1 3 103	1 01	2961 0 1 1 00		1,328,756
02 CD 09	2 1 3 103	4 05	2419 0 1 1 00		4,289,789
02 CD 09	2 1 3 103	4 05	2421 0 1 1 00		241,500
02 CD 09	2 1 3 103	4 05	2441 0 1 1 00		199,917
02 CD 09	2 1 3 103	4 05	2471 0 1 1 00		789,282
02 CD 09	2 1 3 103	4 05	2491 0 1 1 00		2,300,000
02 CD 09	2 1 3 103	4 05	2561 0 1 1 00		10,131,171
02 CD 09	2 1 3 103	4 05	2611 0 2 2 00		4,000,000
02 CD 09	2 1 5 104	1 01	2911 0 1 1 00		700,000
02 CD 09	2 1 5 104	4 05	2561 0 2 1 00		100,000
02 CD 09	2 1 5 104	4 05	2611 0 2 2 00		500,000
02 CD 09	2 1 5 106	1 01	2111 0 1 1 00		200,000
02 CD 09	2 1 5 106	1 01	2611 0 2 2 00		679,647
02 CD 09	2 1 5 107	4 05	2391 0 1 1 00		5,400,000
02 CD 09	2 1 5 107	4 05	2481 0 1 1 00		100,000
02 CD 09	2 1 5 108	1 01	2911 0 1 1 00		1,500,000
02 CD 09	2 1 5 108	4 05	2611 0 2 2 00		1,000,000
02 CD 09	2 1 6 105	1 01	2111 0 1 1 00		910,743
02 CD 09	2 1 6 105	1 01	2121 0 1 1 00		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 6 105	1 01	2161 0 1 1 00		47,574
02 CD 09	2 1 6 105	1 01	2171 0 1 1 00		600,000
02 CD 09	2 1 6 105	1 01	2211 0 1 1 00		62,000
02 CD 09	2 1 6 105	1 01	2231 0 1 1 00		7,331
02 CD 09	2 1 6 105	1 01	2311 0 1 1 00		700,000
02 CD 09	2 1 6 105	1 01	2391 0 1 1 00		186,606
02 CD 09	2 1 6 105	1 01	2419 0 1 1 00		693,110
02 CD 09	2 1 6 105	1 01	2421 0 1 1 00		8,503
02 CD 09	2 1 6 105	1 01	2431 0 1 1 00		3,401
02 CD 09	2 1 6 105	1 01	2441 0 1 1 00		128,303
02 CD 09	2 1 6 105	1 01	2471 0 1 1 00		453,187
02 CD 09	2 1 6 105	1 01	2491 0 1 1 00		300,000
02 CD 09	2 1 6 105	1 01	2521 0 1 1 00		1,000,000
02 CD 09	2 1 6 105	1 01	2561 0 1 1 00		1,500,000
02 CD 09	2 1 6 105	1 01	2711 0 1 1 00		100,000
02 CD 09	2 1 6 105	1 01	2911 0 1 1 00		600,000
02 CD 09	2 1 6 105	1 01	2961 0 1 1 00		160,000
02 CD 09	2 2 1 103	1 01	2911 0 1 1 00		500,000
02 CD 09	2 2 1 103	4 05	2419 0 2 1 00		500,000
02 CD 09	2 2 1 103	4 05	2421 0 2 1 00		500,000
02 CD 09	2 2 1 104	1 01	2911 0 1 1 00		100,000
02 CD 09	2 2 1 104	4 05	2419 0 2 1 00		150,000
02 CD 09	2 2 1 104	4 05	2421 0 2 1 00		150,000
02 CD 09	2 2 1 104	4 05	2441 0 2 1 00		150,000
02 CD 09	2 2 1 104	4 05	2461 0 2 1 00		150,000
02 CD 09	2 2 1 104	4 05	2471 0 2 1 00		150,000
02 CD 09	2 2 1 104	4 05	2491 0 2 1 00		150,000
02 CD 09	2 2 1 106	1 01	2911 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2419 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2421 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2431 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2451 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2461 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2471 0 1 1 00		50,000
02 CD 09	2 2 1 106	4 05	2491 0 1 1 00		100,000
02 CD 09	2 2 1 106	4 05	2561 0 1 1 00		50,000
02 CD 09	2 2 1 107	1 01	2911 0 1 1 00		300,000
02 CD 09	2 2 1 107	1 01	2921 0 1 1 00		100,000
02 CD 09	2 2 1 107	4 05	2419 0 2 1 00		250,000
02 CD 09	2 2 1 107	4 05	2421 0 2 1 00		250,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 1 107	4 05	2431 0 2 1 00		250,000
02 CD 09	2 2 1 107	4 05	2441 0 2 1 00		150,000
02 CD 09	2 2 1 107	4 05	2451 0 2 1 00		250,000
02 CD 09	2 2 1 107	4 05	2461 0 2 1 00		250,000
02 CD 09	2 2 1 107	4 05	2471 0 2 1 00		250,000
02 CD 09	2 2 1 107	4 05	2491 0 2 1 00		1,024,388
02 CD 09	2 2 1 107	4 05	2561 0 1 1 00		250,000
02 CD 09	2 2 1 108	1 01	2111 0 1 1 00		860,000
02 CD 09	2 2 1 108	1 01	2141 0 1 1 00		860,000
02 CD 09	2 2 1 108	1 01	2151 0 1 1 00		5,000
02 CD 09	2 2 1 108	1 01	2161 0 1 1 00		2,020,000
02 CD 09	2 2 1 108	1 01	2211 0 1 1 00		700,000
02 CD 09	2 2 1 108	1 01	2491 0 2 1 00		3,500,000
02 CD 09	2 2 1 108	1 01	2911 0 1 1 00		1,950,000
02 CD 09	2 2 1 108	1 01	2911 0 2 1 00		5,642,493
02 CD 09	2 2 1 108	1 01	2921 0 1 1 00		25,000
02 CD 09	2 2 1 108	1 01	2961 0 2 1 00		357,506
02 CD 09	2 2 1 108	4 05	2411 0 2 2 00		20,084,031
02 CD 09	2 2 1 108	4 05	2419 0 2 1 00		60,000
02 CD 09	2 2 1 108	4 05	2451 0 2 1 00		25,000
02 CD 09	2 2 1 108	4 05	2461 0 2 1 00		60,000
02 CD 09	2 2 1 108	4 05	2471 0 2 1 00		60,000
02 CD 09	2 2 1 108	4 05	2491 0 2 1 00		60,000
02 CD 09	2 2 1 108	4 05	2561 0 2 1 00		60,000
02 CD 09	2 2 1 108	4 05	2611 0 2 1 00		778,100
02 CD 09	2 2 1 108	4 05	2611 0 2 2 00		28,333,371
02 CD 09	2 2 1 108	4 05	2721 0 1 1 00		800,000
02 CD 09	2 2 1 108	4 05	2741 0 1 1 00		25,000
02 CD 09	2 2 1 111	1 01	2911 0 1 1 00		2,000,000
02 CD 09	2 2 1 111	4 05	2491 0 2 1 00		8,000,000
02 CD 09	2 2 1 118	1 01	2911 0 1 1 00		2,000,000
02 CD 09	2 2 1 118	4 05	2419 0 2 1 00		6,500,000
02 CD 09	2 2 1 118	4 05	2421 0 2 1 00		6,500,000
02 CD 09	2 2 3 102	1 01	2161 0 1 1 00		5,880
02 CD 09	2 2 3 102	4 05	2419 0 2 1 00		907,281
02 CD 09	2 2 3 102	4 05	2421 0 1 1 00		80,335
02 CD 09	2 2 3 102	4 05	2441 0 1 1 00		30,430
02 CD 09	2 2 3 102	4 05	2461 0 1 1 00		20,020
02 CD 09	2 2 3 102	4 05	2471 0 2 1 00		1,513,755
02 CD 09	2 2 3 102	4 05	2561 0 2 1 00		2,224,570

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 3 102	4 05	2611 0 2 2 00		934,250
02 CD 09	2 2 3 102	4 05	2911 0 1 1 00		321,907
02 CD 09	2 2 3 102	4 05	2961 0 1 1 00		370,303
02 CD 09	2 2 3 102	4 05	2981 0 1 1 00		380,728
02 CD 09	2 2 3 103	1 01	2111 0 1 1 00		100,000
02 CD 09	2 2 3 103	1 01	2161 0 1 1 00		100,000
02 CD 09	2 2 3 103	1 01	2211 0 1 1 00		181,440
02 CD 09	2 2 3 103	1 01	2911 0 1 1 00		604,867
02 CD 09	2 2 3 103	1 01	2961 0 1 1 00		733,243
02 CD 09	2 2 3 103	4 05	2419 0 2 1 00		1,397,751
02 CD 09	2 2 3 103	4 05	2421 0 1 1 00		34,776
02 CD 09	2 2 3 103	4 05	2441 0 1 1 00		56,780
02 CD 09	2 2 3 103	4 05	2461 0 1 1 00		20,000
02 CD 09	2 2 3 103	4 05	2471 0 1 1 00		6,051,887
02 CD 09	2 2 3 103	4 05	2561 0 2 1 00		3,764,841
02 CD 09	2 2 3 103	4 05	2611 0 2 2 00		13,023,616
02 CD 09	2 2 3 103	4 05	2911 0 1 1 00		136,597
02 CD 09	2 2 3 105	1 01	2121 0 1 1 00		801,445
02 CD 09	2 2 3 105	1 01	2211 0 1 1 00		230,766
02 CD 09	2 2 3 105	4 05	2471 0 2 1 00		95,972
02 CD 09	2 2 3 105	4 05	2561 0 2 1 00		338,646
02 CD 09	2 2 3 105	4 05	2611 0 2 2 00		7,775,370
02 CD 09	2 2 3 105	4 05	2911 0 1 1 00		20,000
02 CD 09	2 2 3 105	4 05	2921 0 1 1 00		20,000
02 CD 09	2 2 3 105	4 05	2961 0 1 1 00		2,539,756
02 CD 09	2 2 4 101	1 01	2111 0 1 1 00		800,000
02 CD 09	2 2 4 101	1 01	2911 0 1 1 00		500,000
02 CD 09	2 2 4 101	4 05	2421 0 2 1 00		200,000
02 CD 09	2 2 4 101	4 05	2461 0 2 1 00		25,500,000
02 CD 09	2 2 4 101	4 05	2471 0 2 1 00		500,000
02 CD 09	2 2 4 101	4 05	2491 0 2 1 00		500,000
02 CD 09	2 2 6 103	1 01	2221 0 1 1 00		100,000
02 CD 09	2 2 6 103	1 01	2491 0 2 1 00		77,773
02 CD 09	2 2 6 103	1 01	2521 0 1 1 00		200,000
02 CD 09	2 2 6 103	1 01	2531 0 1 1 00		320,000
02 CD 09	2 2 6 103	1 01	2541 0 1 1 00		100,000
02 CD 09	2 2 6 103	1 01	2711 0 1 1 00		100,000
02 CD 09	2 2 6 103	1 01	2721 0 1 1 00		100,000
02 CD 09	2 3 1 101	1 01	2211 0 1 1 00		500,000
02 CD 09	2 3 1 102	1 01	2211 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 3 1 102	1 01	2511 0 1 1 00		260,000
02 CD 09	2 3 1 102	1 01	2531 0 2 1 00		1,000,000
02 CD 09	2 3 1 102	1 01	2541 0 1 1 00		300,000
02 CD 09	2 3 2 101	1 01	2531 0 1 1 00		1,200,000
02 CD 09	2 3 2 101	1 01	2541 0 1 1 00		1,300,000
02 CD 09	2 3 2 101	1 01	2711 0 1 1 00		200,000
02 CD 09	2 3 2 102	1 01	2531 0 1 1 00		800,000
02 CD 09	2 3 2 102	1 01	2541 0 1 1 00		750,000
02 CD 09	2 3 2 102	1 01	2711 0 1 1 00		100,000
02 CD 09	2 3 2 102	1 01	2721 0 1 1 00		150,000
02 CD 09	2 3 3 103	1 01	2911 0 1 1 00		100,000
02 CD 09	2 3 3 103	4 05	2419 0 2 1 00		100,000
02 CD 09	2 3 3 103	4 05	2421 0 2 1 00		100,000
02 CD 09	2 3 3 103	4 05	2431 0 2 1 00		100,000
02 CD 09	2 3 3 103	4 05	2451 0 2 1 00		100,000
02 CD 09	2 3 3 103	4 05	2461 0 2 1 00		100,000
02 CD 09	2 3 3 103	4 05	2471 0 2 1 00		100,000
02 CD 09	2 3 3 103	4 05	2491 0 2 1 00		200,000
02 CD 09	2 3 3 103	4 05	2561 0 2 1 00		100,000
02 CD 09	2 4 1 103	1 01	2111 0 1 1 00		117,000
02 CD 09	2 4 1 103	1 01	2421 0 2 1 00		250,000
02 CD 09	2 4 1 103	1 01	2451 0 2 1 00		100,000
02 CD 09	2 4 1 103	1 01	2461 0 2 1 00		80,000
02 CD 09	2 4 1 103	1 01	2471 0 2 1 00		200,000
02 CD 09	2 4 1 103	1 01	2511 0 1 1 00		100,000
02 CD 09	2 4 1 103	1 01	2521 0 1 1 00		50,000
02 CD 09	2 4 1 103	1 01	2531 0 1 1 00		50,000
02 CD 09	2 4 1 103	1 01	2541 0 1 1 00		50,000
02 CD 09	2 4 1 103	1 01	2911 0 1 1 00		150,000
02 CD 09	2 4 1 103	1 01	2991 0 1 1 00		100,000
02 CD 09	2 4 1 103	4 05	2419 0 2 1 00		100,000
02 CD 09	2 4 1 103	4 05	2421 0 2 1 00		100,000
02 CD 09	2 4 1 103	4 05	2451 0 2 1 00		100,000
02 CD 09	2 4 1 103	4 05	2461 0 2 1 00		100,000
02 CD 09	2 4 1 103	4 05	2471 0 2 1 00		800,000
02 CD 09	2 4 1 103	4 05	2491 0 2 1 00		100,000
02 CD 09	2 4 1 103	4 05	2561 0 2 1 00		100,000
02 CD 09	2 4 1 104	1 01	2211 0 1 1 00		135,000
02 CD 09	2 4 1 104	1 01	2731 0 1 1 00		1,500,000
02 CD 09	2 4 2 102	1 01	2911 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 4 2 102	4 05	2419 0 2 1 00		100,000
02 CD 09	2 4 2 102	4 05	2421 0 2 1 00		100,000
02 CD 09	2 4 2 102	4 05	2431 0 2 1 00		100,000
02 CD 09	2 4 2 102	4 05	2451 0 2 1 00		100,000
02 CD 09	2 4 2 102	4 05	2461 0 2 1 00		100,000
02 CD 09	2 4 2 102	4 05	2471 0 2 1 00		100,000
02 CD 09	2 4 2 102	4 05	2491 0 2 1 00		200,000
02 CD 09	2 4 2 102	4 05	2561 0 2 1 00		100,000
02 CD 09	2 4 2 103	1 01	2111 0 1 1 00		571,693
02 CD 09	2 4 2 103	1 01	2121 0 2 1 00		1,000,000
02 CD 09	2 4 2 103	1 01	2141 0 1 1 00		288,980
02 CD 09	2 4 2 103	1 01	2151 0 1 1 00		25,056
02 CD 09	2 4 2 103	1 01	2151 0 2 1 00		955,000
02 CD 09	2 4 2 103	1 01	2161 0 1 1 00		126,362
02 CD 09	2 4 2 103	1 01	2171 0 1 1 00		2,150,000
02 CD 09	2 4 2 103	1 01	2211 0 1 1 00		1,423,303
02 CD 09	2 4 2 103	1 01	2231 0 1 1 00		62,000
02 CD 09	2 4 2 103	1 01	2419 0 2 1 00		70,000
02 CD 09	2 4 2 103	1 01	2441 0 1 1 00		15,000
02 CD 09	2 4 2 103	1 01	2461 0 2 1 00		340,000
02 CD 09	2 4 2 103	1 01	2481 0 2 1 00		250,000
02 CD 09	2 4 2 103	1 01	2551 0 1 1 00		109,939
02 CD 09	2 4 2 103	1 01	2611 0 2 2 00		1,186,917
02 CD 09	2 4 2 103	1 01	2711 0 1 1 00		1,733,640
02 CD 09	2 4 2 103	1 01	2961 0 1 1 00		160,000
02 CD 09	2 5 1 102	1 01	2911 0 1 1 00		500,000
02 CD 09	2 5 1 102	4 05	2419 0 2 1 00		500,000
02 CD 09	2 5 1 102	4 05	2421 0 2 1 00		500,000
02 CD 09	2 5 1 102	4 05	2431 0 2 1 00		1,000,000
02 CD 09	2 5 1 102	4 05	2451 0 2 1 00		500,000
02 CD 09	2 5 1 102	4 05	2461 0 2 1 00		2,500,000
02 CD 09	2 5 1 102	4 05	2471 0 2 1 00		1,000,000
02 CD 09	2 5 1 102	4 05	2491 0 2 1 00		4,000,000
02 CD 09	2 5 1 102	4 05	2561 0 2 1 00		500,000
02 CD 09	2 6 8 104	1 01	2111 0 1 1 00		20,000
02 CD 09	2 6 8 104	1 01	2171 0 1 1 00		200,000
02 CD 09	2 6 8 104	1 01	2211 0 1 1 00		340,000
02 CD 09	2 6 8 104	1 01	2481 0 2 1 00		50,000
02 CD 09	2 6 8 104	1 01	2531 0 1 1 00		100,000
02 CD 09	2 6 8 104	1 01	2541 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 8 104	1 01	2711 0 1 1 00		200,000
02 CD 09	2 6 8 104	1 01	2731 0 1 1 00		50,000
02 CD 09	2 6 8 105	1 01	2111 0 1 1 00		150,000
02 CD 09	2 6 8 105	1 01	2171 0 1 1 00		600,000
02 CD 09	2 6 8 105	1 01	2231 0 1 1 00		100,000
02 CD 09	2 6 8 105	1 01	2531 0 1 1 00		150,000
02 CD 09	2 6 8 105	1 01	2541 0 1 1 00		200,000
02 CD 09	2 6 8 105	1 01	2731 0 1 1 00		70,000
02 CD 09	2 6 9 101	1 01	2111 0 1 1 00		274,508
02 CD 09	2 6 9 101	1 01	2161 0 1 1 00		174,500
02 CD 09	2 6 9 101	1 01	2171 0 1 1 00		350,000
02 CD 09	2 6 9 101	1 01	2211 0 1 1 00		300,000
02 CD 09	2 6 9 101	1 01	2231 0 1 1 00		200,000
02 CD 09	2 6 9 101	1 01	2711 0 1 1 00		150,000
02 CD 09	2 6 9 101	1 01	2961 0 1 1 00		50,000
02 CD 09	2 6 9 103	1 01	2911 0 1 1 00		100,000
02 CD 09	2 6 9 103	4 05	2419 0 2 1 00		100,000
02 CD 09	2 6 9 103	4 05	2421 0 2 1 00		100,000
02 CD 09	2 6 9 103	4 05	2431 0 2 1 00		100,000
02 CD 09	2 6 9 103	4 05	2451 0 2 1 00		100,000
02 CD 09	2 6 9 103	4 05	2461 0 2 1 00		100,000
02 CD 09	2 6 9 103	4 05	2471 0 2 1 00		100,000
02 CD 09	2 6 9 103	4 05	2491 0 2 1 00		200,000
02 CD 09	2 6 9 103	4 05	2561 0 2 1 00		100,000
02 CD 09	2 6 9 104	1 01	2911 0 1 1 00		100,000
02 CD 09	2 6 9 104	4 05	2419 0 2 1 00		100,000
02 CD 09	2 6 9 104	4 05	2421 0 2 1 00		100,000
02 CD 09	2 6 9 104	4 05	2431 0 2 1 00		100,000
02 CD 09	2 6 9 104	4 05	2451 0 2 1 00		100,000
02 CD 09	2 6 9 104	4 05	2461 0 2 1 00		100,000
02 CD 09	2 6 9 104	4 05	2471 0 2 1 00		100,000
02 CD 09	2 6 9 104	4 05	2491 0 2 1 00		200,000
02 CD 09	2 6 9 104	4 05	2561 0 2 1 00		100,000
02 CD 09	2 6 9 105	1 01	2911 0 1 1 00		100,000
02 CD 09	2 6 9 105	4 05	2419 0 2 1 00		100,000
02 CD 09	2 6 9 105	4 05	2421 0 2 1 00		100,000
02 CD 09	2 6 9 105	4 05	2431 0 2 1 00		100,000
02 CD 09	2 6 9 105	4 05	2451 0 2 1 00		100,000
02 CD 09	2 6 9 105	4 05	2461 0 2 1 00		100,000
02 CD 09	2 6 9 105	4 05	2471 0 2 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 9 105	4 05	2491 0 2 1 00		200,000
02 CD 09	2 6 9 105	4 05	2561 0 2 1 00		100,000
02 CD 09	2 6 9 106	1 01	2111 0 1 1 00		600,000
02 CD 09	2 6 9 106	1 01	2171 0 1 1 00		5,500,000
02 CD 09	2 6 9 106	1 01	2211 0 1 1 00		100,000
02 CD 09	2 6 9 106	1 01	2231 0 1 1 00		5,000
02 CD 09	2 6 9 106	1 01	2491 0 2 1 00		160,000
02 CD 09	2 6 9 106	1 01	2731 0 1 1 00		482,500
02 CD 09	2 6 9 107	1 01	2111 0 1 1 00		500,000
02 CD 09	2 6 9 107	1 01	2111 0 2 1 00		36
02 CD 09	2 6 9 107	1 01	2171 0 1 1 00		500,000
02 CD 09	2 7 1 102	1 01	2911 0 1 1 00		100,000
02 CD 09	2 7 1 102	4 05	2419 0 2 1 00		100,000
02 CD 09	2 7 1 102	4 05	2421 0 2 1 00		100,000
02 CD 09	2 7 1 102	4 05	2461 0 2 1 00		100,000
02 CD 09	2 7 1 102	4 05	2471 0 2 1 00		100,000
02 CD 09	2 7 1 102	4 05	2491 0 2 1 00		500,000
02 CD 09	2 7 1 103	1 01	2111 0 1 1 00		550,000
02 CD 09	2 7 1 103	1 01	2121 0 1 1 00		200,000
02 CD 09	2 7 1 103	1 01	2161 0 1 1 00		174,500
02 CD 09	2 7 1 103	1 01	2171 0 1 1 00		500,000
02 CD 09	2 7 1 103	1 01	2211 0 1 1 00		200,000
02 CD 09	2 7 1 103	1 01	2231 0 1 1 00		200,000
02 CD 09	2 7 1 103	1 01	2451 0 2 1 00		125,909
02 CD 09	2 7 1 103	1 01	2461 0 2 1 00		240,000
02 CD 09	2 7 1 103	1 01	2481 0 2 1 00		50,000
02 CD 09	2 7 1 103	1 01	2491 0 2 1 00		135,000
02 CD 09	2 7 1 103	1 01	2511 0 1 1 00		100,000
02 CD 09	2 7 1 103	1 01	2541 0 1 1 00		1,740
02 CD 09	2 7 1 103	1 01	2611 0 2 2 00		5,259,587
02 CD 09	2 7 1 103	1 01	2731 0 1 1 00		184,677
02 CD 09	2 7 1 103	1 01	2911 0 1 1 00		380,000
02 CD 09	3 1 1 101	1 01	2911 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2419 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2421 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2431 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2451 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2461 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2471 0 1 1 00		100,000
02 CD 09	3 1 1 101	4 05	2491 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	3 1 1 101	4 05	2561 0 1 1 00		100,000
02 CD 09	3 1 1 102	1 01	2111 0 1 1 00		20,000
02 CD 09	3 1 1 102	1 01	2161 0 1 1 00		10,000
02 CD 09	3 1 1 102	1 01	2171 0 1 1 00		107,990
02 CD 09	3 1 1 102	1 01	2211 0 1 1 00		30,000
02 CD 09	3 1 1 102	1 01	2491 0 1 1 00		13,670
02 CD 09	3 1 1 104	1 01	2121 0 1 1 00		100,000
02 CD 09	3 9 3 103	1 01	2111 0 1 1 00		20,017
02 CD 09	3 9 3 103	1 01	2161 0 1 1 00		10,000
02 CD 09	3 9 3 103	1 01	2211 0 1 1 00		50,000
02 CD 09	3 9 3 104	1 01	2731 0 1 1 00		4,054

>> SERVICIOS GENERALES

632,913,026

02 CD 09	1 2 4 122	1 01	3252 0 1 1 00		122,000
02 CD 09	1 2 4 122	1 01	3291 0 1 1 00		777,000
02 CD 09	1 2 4 122	1 01	3291 0 2 1 00		960,000
02 CD 09	1 2 4 122	1 01	3451 0 1 2 00		419,999
02 CD 09	1 2 4 122	1 01	3611 0 1 1 00		395,956
02 CD 09	1 2 4 122	1 01	3722 0 1 1 00		305,000
02 CD 09	1 2 4 122	1 01	3821 0 1 1 00		1,962,676
02 CD 09	1 2 4 122	1 01	3822 0 1 1 00		50,000
02 CD 09	1 2 4 122	1 01	3981 0 2 1 00		140,462
02 CD 09	1 2 4 122	1 01	3982 0 2 1 00		26,427
02 CD 09	1 3 1 101	1 01	3111 0 1 1 00		150,000
02 CD 09	1 3 1 101	1 01	3221 0 1 1 00		3,062,400
02 CD 09	1 3 1 101	1 01	3252 0 1 1 00		300,000
02 CD 09	1 3 1 101	1 01	3291 0 2 1 00		9,082,689
02 CD 09	1 3 1 101	1 01	3361 0 2 1 00		5,000,000
02 CD 09	1 3 1 101	1 01	3411 0 1 1 00		3,337
02 CD 09	1 3 1 101	1 01	3461 0 1 1 00		3,340,800
02 CD 09	1 3 1 101	1 01	3511 0 1 1 00		360,000
02 CD 09	1 3 1 101	1 01	3521 0 1 1 00		300,000
02 CD 09	1 3 1 101	1 01	3552 0 1 1 00		343,985
02 CD 09	1 3 1 101	1 01	3552 0 2 1 00		810,000
02 CD 09	1 3 1 101	1 01	3661 0 1 1 00		168,000
02 CD 09	1 3 1 101	1 01	3722 0 1 1 00		120,000
02 CD 09	1 3 1 101	1 01	3822 0 1 1 00		1,304,000
02 CD 09	1 3 1 101	1 01	3981 0 2 1 00		596,788
02 CD 09	1 3 1 101	1 01	3982 0 2 1 00		119,943
02 CD 09	1 7 1 104	1 01	3121 0 2 1 00		2,540,026

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 7 1 104	1 01	3381 0 2 2 00		16,995,294
02 CD 09	1 7 1 104	1 01	3451 0 1 2 00		664,945
02 CD 09	1 7 1 104	1 01	3981 0 2 1 00		268,529
02 CD 09	1 7 1 104	1 01	3982 0 2 1 00		60,987
02 CD 09	1 7 1 104	4 05	3381 0 2 2 00		219,976,779
02 CD 09	1 7 1 104	4 05	3552 0 1 1 00		2,526,962
02 CD 09	1 7 2 102	1 01	3411 0 1 1 00		49,239
02 CD 09	1 7 2 102	1 01	3981 0 2 1 00		95,750
02 CD 09	1 7 2 102	1 01	3982 0 2 1 00		106,728
02 CD 09	1 7 2 102	4 05	3351 0 1 1 00		3,515,778
02 CD 09	1 8 5 102	1 01	3331 0 1 1 00		75,000
02 CD 09	1 8 5 103	1 01	3161 0 1 1 00		48,076
02 CD 09	1 8 5 103	1 01	3341 0 1 1 00		3,838,095
02 CD 09	1 8 5 103	1 01	3361 0 1 1 00		934,750
02 CD 09	1 8 5 103	1 01	3411 0 1 1 00		210,746
02 CD 09	1 8 5 103	1 01	3432 0 1 1 00		2,531,970
02 CD 09	1 8 5 103	1 01	3432 0 1 1 04		686,345
02 CD 09	1 8 5 103	1 01	3552 0 1 1 00		360,585
02 CD 09	1 8 5 103	1 01	3722 0 1 1 00		425,000
02 CD 09	1 8 5 103	1 01	3821 0 1 1 00		1,538,461
02 CD 09	1 8 5 103	1 01	3821 0 2 1 00		943,828
02 CD 09	1 8 5 103	1 01	3911 0 2 1 00		961,538
02 CD 09	1 8 5 103	1 01	3921 0 1 1 00		706,730
02 CD 09	1 8 5 103	1 01	3981 0 2 1 00		2,355,454
02 CD 09	1 8 5 103	4 05	3131 0 2 2 00		8,413,999
02 CD 09	1 8 5 103	4 05	3141 0 2 1 00		8,000,000
02 CD 09	1 8 5 103	4 05	3181 0 1 1 00		15,000
02 CD 09	1 8 5 103	4 05	3191 0 1 1 00		400,000
02 CD 09	1 8 5 103	4 05	3221 0 2 1 00		4,485,997
02 CD 09	1 8 5 103	4 05	3291 0 2 1 00		1,000,000
02 CD 09	1 8 5 103	4 05	3321 0 1 1 00		250,000
02 CD 09	1 8 5 103	4 05	3361 0 1 1 00		2,500,000
02 CD 09	1 8 5 103	4 05	3451 0 1 1 00		3,700,000
02 CD 09	1 8 5 103	4 05	3521 0 2 1 00		1,259,728
02 CD 09	1 8 5 103	4 05	3531 0 2 1 00		5,247,190
02 CD 09	1 8 5 103	4 05	3552 0 2 1 00		2,500,000
02 CD 09	1 8 5 103	4 05	3571 0 2 1 00		7,500,000
02 CD 09	1 8 5 103	4 05	3581 0 2 1 00		5,500,000
02 CD 09	1 8 5 103	4 05	3591 0 1 1 00		335,000
02 CD 09	1 8 5 103	4 05	3921 0 1 1 00		3,350,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	1 8 5 105	1 01	3451 0 1 1 00		100,000
02 CD 09	1 8 5 105	1 01	3941 0 1 1 00		62,517
02 CD 09	1 8 5 105	1 01	3981 0 2 1 00		223,457
02 CD 09	2 1 1 101	1 01	3722 0 1 1 00		460,800
02 CD 09	2 1 1 101	1 01	3981 0 2 1 00		2,185,557
02 CD 09	2 1 1 101	1 01	3981 0 2 1 04		277,750
02 CD 09	2 1 1 101	1 01	3982 0 2 1 00		956,933
02 CD 09	2 1 1 101	4 05	3171 0 1 1 00		4,812
02 CD 09	2 1 1 101	4 05	3451 0 2 2 00		823,953
02 CD 09	2 1 1 101	4 05	3552 0 2 1 00		11,903,724
02 CD 09	2 1 1 101	4 05	3611 0 1 1 00		54,340
02 CD 09	2 1 1 101	4 05	3822 0 1 1 00		388,515
02 CD 09	2 1 1 101	4 05	3921 0 1 1 00		200,000
02 CD 09	2 1 3 101	1 01	3722 0 1 1 00		31,170
02 CD 09	2 1 3 101	1 01	3981 0 1 1 04		22,312
02 CD 09	2 1 3 101	1 01	3981 0 2 1 00		321,765
02 CD 09	2 1 3 101	1 01	3982 0 2 1 00		98,598
02 CD 09	2 1 3 101	4 05	3552 0 2 1 00		786,250
02 CD 09	2 1 3 101	4 05	3571 0 2 1 00		337,649
02 CD 09	2 1 3 101	4 05	3822 0 1 1 00		90,150
02 CD 09	2 1 3 102	1 01	3722 0 1 1 00		56,106
02 CD 09	2 1 3 102	1 01	3981 0 1 1 04		177,681
02 CD 09	2 1 3 102	1 01	3981 0 2 1 00		461,115
02 CD 09	2 1 3 102	1 01	3982 0 2 1 00		165,684
02 CD 09	2 1 3 102	4 05	3451 0 1 2 00		500,000
02 CD 09	2 1 3 102	4 05	3552 0 2 1 00		2,500,000
02 CD 09	2 1 3 102	4 05	3571 0 2 1 00		1,500,000
02 CD 09	2 1 3 103	1 01	3722 0 1 1 00		112,524
02 CD 09	2 1 3 103	1 01	3981 0 1 1 04		67,474
02 CD 09	2 1 3 103	1 01	3981 0 2 1 00		363,663
02 CD 09	2 1 3 103	1 01	3982 0 2 1 00		114,861
02 CD 09	2 1 3 103	4 05	3141 0 1 1 00		1,649,275
02 CD 09	2 1 3 103	4 05	3552 0 2 1 00		2,875,000
02 CD 09	2 1 3 103	4 05	3571 0 2 1 00		1,079,851
02 CD 09	2 1 3 103	4 05	3581 0 1 1 00		1,709,400
02 CD 09	2 1 3 103	4 05	3822 0 1 1 00		238,200
02 CD 09	2 1 5 104	1 01	3981 0 1 1 04		8,957
02 CD 09	2 1 5 104	1 01	3981 0 2 1 00		422,831
02 CD 09	2 1 5 104	1 01	3982 0 1 1 00		138,240
02 CD 09	2 1 5 104	4 05	3132 0 1 1 00		700,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 1 5 104	4 05	3822 0 1 1 00		300,000
02 CD 09	2 1 5 107	1 01	3981 0 2 1 00		186,130
02 CD 09	2 1 5 107	1 01	3982 0 2 1 00		62,004
02 CD 09	2 1 5 108	1 01	3981 0 2 1 00		353,512
02 CD 09	2 1 5 108	1 01	3982 0 2 1 00		104,696
02 CD 09	2 1 6 105	1 01	3252 0 1 1 00		20,000
02 CD 09	2 1 6 105	1 01	3291 0 2 1 00		850,000
02 CD 09	2 1 6 105	1 01	3361 0 1 1 00		1,400,000
02 CD 09	2 1 6 105	1 01	3552 0 1 1 00		743,856
02 CD 09	2 1 6 105	1 01	3571 0 1 1 00		449,770
02 CD 09	2 1 6 105	1 01	3722 0 1 1 00		82,000
02 CD 09	2 2 1 103	1 01	3981 0 1 1 04		78,742
02 CD 09	2 2 1 103	1 01	3981 0 2 1 00		403,910
02 CD 09	2 2 1 103	1 01	3982 0 2 1 00		121,976
02 CD 09	2 2 1 104	1 01	3981 0 2 1 00		419,524
02 CD 09	2 2 1 107	1 01	3981 0 2 1 00		184,420
02 CD 09	2 2 1 107	1 01	3982 0 2 1 00		48,790
02 CD 09	2 2 1 107	4 05	3822 0 1 1 00		450,000
02 CD 09	2 2 1 108	1 01	3722 0 1 1 00		300,000
02 CD 09	2 2 1 108	1 01	3981 0 2 1 00		586,331
02 CD 09	2 2 1 108	1 01	3982 0 2 1 00		186,014
02 CD 09	2 2 1 108	4 05	3121 0 1 1 00		60,000
02 CD 09	2 2 1 108	4 05	3191 0 1 1 00		500,000
02 CD 09	2 2 1 108	4 05	3291 0 1 1 00		20,000
02 CD 09	2 2 1 108	4 05	3361 0 1 1 00		600,000
02 CD 09	2 2 1 108	4 05	3471 0 1 2 00		1,500,000
02 CD 09	2 2 1 108	4 05	3552 0 2 1 00		10,660,224
02 CD 09	2 2 1 108	4 05	3571 0 2 1 00		870,000
02 CD 09	2 2 1 108	4 05	3581 0 2 1 00		315,000
02 CD 09	2 2 1 108	4 05	3591 0 1 1 00		500,000
02 CD 09	2 2 1 108	4 05	3822 0 1 1 00		450,000
02 CD 09	2 2 1 108	4 05	3921 0 1 1 00		500,000
02 CD 09	2 2 1 111	1 01	3981 0 2 1 00		361,665
02 CD 09	2 2 1 111	1 01	3982 0 2 1 00		110,795
02 CD 09	2 2 1 118	1 01	3981 0 2 1 00		285,918
02 CD 09	2 2 1 118	1 01	3982 0 2 1 00		151,452
02 CD 09	2 2 1 118	4 05	3822 0 1 1 00		300,000
02 CD 09	2 2 3 102	1 01	3722 0 1 1 00		42,000
02 CD 09	2 2 3 102	1 01	3981 0 1 1 04		53,249
02 CD 09	2 2 3 102	1 01	3981 0 2 1 00		262,987

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 2 3 102	1 01	3982 0 2 1 00		81,317
02 CD 09	2 2 3 102	4 05	3571 0 2 1 00		185,000
02 CD 09	2 2 3 102	4 05	3822 0 1 1 00		90,150
02 CD 09	2 2 3 103	1 01	3722 0 1 1 00		107,225
02 CD 09	2 2 3 103	1 01	3981 0 1 1 04		73,183
02 CD 09	2 2 3 103	1 01	3981 0 2 1 00		719,763
02 CD 09	2 2 3 103	1 01	3981 0 2 1 04		17,018
02 CD 09	2 2 3 103	1 01	3982 0 2 1 00		223,624
02 CD 09	2 2 3 103	4 05	3552 0 2 1 00		1,678,875
02 CD 09	2 2 3 103	4 05	3571 0 2 1 00		1,160,000
02 CD 09	2 2 3 103	4 05	3581 0 1 1 00		399,639
02 CD 09	2 2 3 103	4 05	3822 0 1 1 00		255,920
02 CD 09	2 2 3 105	1 01	3722 0 1 1 00		162,084
02 CD 09	2 2 3 105	1 01	3981 0 2 1 00		589,175
02 CD 09	2 2 3 105	1 01	3981 0 2 1 04		135,829
02 CD 09	2 2 3 105	1 01	3982 0 2 1 00		201,261
02 CD 09	2 2 3 105	4 05	3252 0 1 1 00		1,500,000
02 CD 09	2 2 3 105	4 05	3451 0 2 2 00		878,657
02 CD 09	2 2 3 105	4 05	3552 0 2 1 00		5,000,000
02 CD 09	2 2 3 105	4 05	3571 0 2 1 00		92,500
02 CD 09	2 2 3 105	4 05	3822 0 1 1 00		90,000
02 CD 09	2 2 3 105	4 05	3921 0 1 1 00		200,000
02 CD 09	2 2 4 101	1 01	3981 0 1 1 04		75,210
02 CD 09	2 2 4 101	1 01	3981 0 2 1 00		452,084
02 CD 09	2 2 4 101	1 01	3982 0 2 1 00		138,240
02 CD 09	2 2 4 101	4 05	3112 0 2 2 00		133,604,980
02 CD 09	2 2 4 101	4 05	3822 0 1 1 00		450,000
02 CD 09	2 2 6 103	1 01	3121 0 1 1 00		50,000
02 CD 09	2 2 6 103	1 01	3581 0 1 1 00		240,000
02 CD 09	2 2 6 103	1 01	3611 0 1 1 00		100,000
02 CD 09	2 2 6 103	1 01	3722 0 1 1 00		100,000
02 CD 09	2 2 6 103	1 01	3981 0 2 1 00		4,191
02 CD 09	2 2 6 103	1 01	3981 0 2 1 04		2,864
02 CD 09	2 2 6 103	1 01	3982 0 2 1 00		2,032
02 CD 09	2 3 1 101	1 01	3252 0 1 1 00		500,000
02 CD 09	2 3 1 102	1 01	3541 0 2 1 00		1,000,000
02 CD 09	2 3 1 102	1 01	3611 0 1 1 00		150,000
02 CD 09	2 3 1 102	1 01	3722 0 1 1 00		150,000
02 CD 09	2 3 2 101	1 01	3241 0 1 1 00		210,000
02 CD 09	2 3 2 101	1 01	3291 0 1 1 00		210,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 3 3 103	1 01	3981 0 2 1 00		42,818
02 CD 09	2 3 3 103	1 01	3982 0 2 1 00		11,180
02 CD 09	2 4 1 103	1 01	3121 0 2 1 00		1,000,000
02 CD 09	2 4 1 103	1 01	3521 0 1 1 00		1,900,000
02 CD 09	2 4 1 103	1 01	3581 0 1 1 00		24,000
02 CD 09	2 4 1 103	1 01	3611 0 1 1 00		200,000
02 CD 09	2 4 1 103	1 01	3722 0 1 1 00		175,000
02 CD 09	2 4 1 103	1 01	3981 0 2 1 00		187,745
02 CD 09	2 4 1 103	1 01	3982 0 1 1 00		19,312
02 CD 09	2 4 1 103	1 01	3982 0 2 1 00		31,510
02 CD 09	2 4 1 104	1 01	3252 0 1 1 00		175,000
02 CD 09	2 4 1 104	1 01	3291 0 1 1 00		300,000
02 CD 09	2 4 1 104	1 01	3981 0 2 1 00		673,958
02 CD 09	2 4 1 104	1 01	3981 0 2 1 04		42,682
02 CD 09	2 4 1 104	1 01	3982 0 2 1 00		207,360
02 CD 09	2 4 1 104	1 01	3991 0 1 1 00		800,000
02 CD 09	2 4 2 102	1 01	3981 0 1 1 04		51,959
02 CD 09	2 4 2 102	1 01	3981 0 2 1 00		222,144
02 CD 09	2 4 2 102	1 01	3982 0 2 1 00		63,021
02 CD 09	2 4 2 103	1 01	3252 0 1 1 00		350,000
02 CD 09	2 4 2 103	1 01	3291 0 1 1 00		410,000
02 CD 09	2 4 2 103	1 01	3291 0 2 1 00		7,000,000
02 CD 09	2 4 2 103	1 01	3361 0 1 1 00		3,500,000
02 CD 09	2 4 2 103	1 01	3521 0 2 1 00		5,500,000
02 CD 09	2 4 2 103	1 01	3611 0 1 1 00		375,500
02 CD 09	2 4 2 103	1 01	3611 0 2 1 00		10,421,953
02 CD 09	2 4 2 103	1 01	3661 0 1 1 00		250,000
02 CD 09	2 4 2 103	1 01	3722 0 1 1 00		513,800
02 CD 09	2 4 2 103	1 01	3821 0 1 1 00		1,704,000
02 CD 09	2 4 2 103	1 01	3822 0 1 1 00		940,000
02 CD 09	2 4 2 103	1 01	3831 0 1 1 00		100,000
02 CD 09	2 4 2 103	1 01	3981 0 2 1 00		726,883
02 CD 09	2 4 2 103	1 01	3981 0 2 1 04		175,126
02 CD 09	2 4 2 103	1 01	3982 0 2 1 00		216,508
02 CD 09	2 5 1 102	1 01	3981 0 1 1 04		164,220
02 CD 09	2 5 1 102	1 01	3981 0 2 1 00		617,456
02 CD 09	2 5 1 102	1 01	3982 0 2 1 00		197,195
02 CD 09	2 6 8 104	1 01	3121 0 1 1 00		50,000
02 CD 09	2 6 8 104	1 01	3291 0 1 1 00		140,000
02 CD 09	2 6 8 104	1 01	3611 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 8 104	1 01	3722 0 1 1 00		100,000
02 CD 09	2 6 8 104	1 01	3981 0 1 1 04		29,719
02 CD 09	2 6 8 105	1 01	3252 0 1 1 00		1,800,000
02 CD 09	2 6 8 105	1 01	3291 0 2 1 00		1,000,000
02 CD 09	2 6 8 105	1 01	3611 0 1 1 00		3,000,000
02 CD 09	2 6 8 105	1 01	3722 0 1 1 00		250,000
02 CD 09	2 6 8 105	1 01	3821 0 1 1 00		500,000
02 CD 09	2 6 8 105	1 01	3981 0 2 1 00		124,906
02 CD 09	2 6 8 105	1 01	3982 0 2 1 00		33,543
02 CD 09	2 6 9 101	1 01	3121 0 1 1 00		280,000
02 CD 09	2 6 9 101	1 01	3221 0 1 1 00		220,000
02 CD 09	2 6 9 101	1 01	3611 0 1 1 00		63,000
02 CD 09	2 6 9 101	1 01	3722 0 1 1 00		300,000
02 CD 09	2 6 9 101	1 01	3821 0 1 1 00		600,000
02 CD 09	2 6 9 101	1 01	3981 0 1 1 04		17,039
02 CD 09	2 6 9 101	1 01	3981 0 2 1 00		373,607
02 CD 09	2 6 9 101	1 01	3982 0 2 1 00		93,515
02 CD 09	2 6 9 103	1 01	3981 0 1 1 04		45,950
02 CD 09	2 6 9 103	1 01	3981 0 2 1 00		132,341
02 CD 09	2 6 9 103	1 01	3982 0 2 1 00		36,592
02 CD 09	2 6 9 104	1 01	3981 0 2 1 00		217,056
02 CD 09	2 6 9 104	1 01	3982 0 2 1 00		35,575
02 CD 09	2 6 9 105	1 01	3981 0 2 1 00		72,478
02 CD 09	2 6 9 105	1 01	3982 0 2 1 00		20,329
02 CD 09	2 6 9 106	1 01	3252 0 1 1 00		100,000
02 CD 09	2 6 9 106	1 01	3291 0 1 1 00		1,700,000
02 CD 09	2 6 9 106	1 01	3361 0 1 1 00		500,000
02 CD 09	2 6 9 106	1 01	3552 0 1 1 00		2,127,482
02 CD 09	2 6 9 106	1 01	3581 0 1 1 00		1,280,958
02 CD 09	2 6 9 106	1 01	3611 0 1 1 00		300,000
02 CD 09	2 6 9 106	1 01	3722 0 1 1 00		450,000
02 CD 09	2 6 9 106	1 01	3821 0 1 1 00		100,000
02 CD 09	2 6 9 106	1 01	3981 0 2 1 00		74,047
02 CD 09	2 6 9 106	1 01	3982 0 2 1 00		23,378
02 CD 09	2 6 9 107	1 01	3291 0 1 1 00		1,725,000
02 CD 09	2 6 9 107	1 01	3361 0 1 1 00		800,000
02 CD 09	2 6 9 107	1 01	3981 0 1 1 04		57,925
02 CD 09	2 6 9 107	1 01	3981 0 2 1 00		1,558,286
02 CD 09	2 6 9 107	1 01	3982 0 2 1 00		428,952
02 CD 09	2 7 1 103	1 01	3291 0 1 1 00		1,077,998

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 7 1 103	1 01	3361 0 1 1 00		300,000
02 CD 09	2 7 1 103	1 01	3451 0 1 2 00		735,415
02 CD 09	2 7 1 103	1 01	3451 0 2 2 00		452,507
02 CD 09	2 7 1 103	1 01	3521 0 1 1 00		552,000
02 CD 09	2 7 1 103	1 01	3552 0 1 1 00		1,266,470
02 CD 09	2 7 1 103	1 01	3571 0 1 1 00		1,080,599
02 CD 09	2 7 1 103	1 01	3581 0 1 1 00		983,529
02 CD 09	2 7 1 103	1 01	3611 0 1 1 00		150,000
02 CD 09	2 7 1 103	1 01	3722 0 1 1 00		500,000
02 CD 09	2 7 1 103	1 01	3821 0 1 1 00		200,000
02 CD 09	3 1 1 102	1 01	3981 0 1 1 04		82,748
02 CD 09	3 1 1 102	1 01	3981 0 2 1 00		393,725
02 CD 09	3 1 1 102	1 01	3982 0 2 1 00		112,827
02 CD 09	3 1 1 104	1 01	3291 0 2 1 00		4,500,000
02 CD 09	3 1 1 104	1 01	3361 0 1 1 00		1,500,000
02 CD 09	3 1 1 104	1 01	3722 0 1 1 00		70,000
02 CD 09	3 1 1 104	1 01	3981 0 2 1 00		166,408
02 CD 09	3 1 1 104	1 01	3982 0 2 1 00		41,675
02 CD 09	3 9 3 103	1 01	3361 0 1 1 00		21,120
02 CD 09	3 9 3 103	1 01	3451 0 1 2 00		367,363
02 CD 09	3 9 3 103	1 01	3981 0 2 1 00		33,632
02 CD 09	3 9 3 103	1 01	3982 0 2 1 00		8,131
02 CD 09	3 9 3 104	1 01	3581 0 1 1 00		792,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					400,290,849
02 CD 09	1 2 4 122	1 01	4412 0 1 1 00		40,000
02 CD 09	1 2 4 122	1 01	4419 0 1 1 00		23,899,200
02 CD 09	1 3 1 101	1 01	4412 0 1 1 00		10,000,000
02 CD 09	1 3 1 101	1 01	4419 0 1 1 00		2,550,000
02 CD 09	2 2 6 102	1 01	4419 0 1 1 00		900,000
02 CD 09	2 4 1 104	1 01	4411 0 1 1 00		1,500,000
02 CD 09	2 4 1 104	1 01	4419 0 1 1 00		1,000,182
02 CD 09	2 4 1 104	1 01	4421 0 1 1 00		1,500,000
02 CD 09	2 4 2 103	1 01	4411 0 1 1 00		464,000
02 CD 09	2 4 2 103	1 01	4419 0 1 1 00		16,390,000
02 CD 09	2 6 8 102	1 01	4419 0 1 1 00		4,176,000
02 CD 09	2 6 8 104	1 01	4419 0 1 1 00		4,000,000
02 CD 09	2 6 8 105	1 01	4411 0 1 1 00		300,000
02 CD 09	2 6 8 105	1 01	4419 0 1 1 00		16,500,000
02 CD 09	2 6 9 101	1 01	4419 0 1 1 00		12,200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 09	2 6 9 106	1 01	4419 0 1 1 00		67,475,413
02 CD 09	2 6 9 106	1 01	4419 0 1 1 26		10,824,587
02 CD 09	2 6 9 107	1 01	4419 0 1 1 00		104,560,747
02 CD 09	2 6 9 107	1 01	4419 0 1 1 68		7,125,000
02 CD 09	2 7 1 101	1 01	4419 0 1 1 00		720,000
02 CD 09	2 7 1 103	1 01	4419 0 1 1 00		113,515,720
02 CD 09	3 1 1 104	1 01	4412 0 1 1 00		650,000

>> INVERSIÓN PÚBLICA

312,230,003

02 CD 09	1 7 2 102	4 05	6121 0 2 1 00	O02D92016	7,000,000
02 CD 09	2 1 3 101	4 05	6141 0 2 1 00	O02D92002	14,363,509
02 CD 09	2 1 3 101	4 05	6141 0 2 1 37	O02D92002	18,266,491
02 CD 09	2 1 3 102	4 05	6141 0 2 1 00	O02D92003	7,837,818
02 CD 09	2 1 3 104	4 05	6141 0 2 1 00	O02D92001	4,335,460
02 CD 09	2 2 1 104	4 05	6121 0 2 1 00	O02D92009	13,000,000
02 CD 09	2 2 1 107	4 05	6121 0 2 1 00	O02D92008	2,000,000
02 CD 09	2 2 1 108	4 05	6121 0 2 1 00	O02D92005	2,000,000
02 CD 09	2 2 1 113	5 71	6121 0 2 1 00	O02D92000	18,320,804
02 CD 09	2 2 1 118	4 05	6121 0 2 1 00	O02D92007	10,000,000
02 CD 09	2 2 3 102	4 05	6141 0 2 1 00	O02D92004	17,100,262
02 CD 09	2 2 4 101	4 05	6121 0 2 1 00	O02D92006	2,000,000
02 CD 09	2 3 3 103	4 05	6121 0 2 1 00	O02D92014	4,000,000
02 CD 09	2 4 1 103	4 05	6121 0 2 1 00	O02D92010	3,000,000
02 CD 09	2 4 2 102	4 05	6121 0 2 1 00	O02D92011	3,000,000
02 CD 09	2 4 2 102	4 05	6121 0 2 1 00	O02D92012	4,630,387
02 CD 09	2 5 1 102	4 05	6121 0 2 1 00	O02D92013	8,000,000
02 CD 09	2 6 9 107	1 01	6141 0 2 1 00	O02D92001	86,529,977
02 CD 09	2 7 1 102	4 05	6121 0 2 1 00	O02D92015	4,000,000
02 CD 09	3 1 1 104	1 01	6121 0 2 1 00	O02D92000	3,037,955
02 CD 09	3 1 1 104	1 01	6121 0 2 1 64	O02D92000	79,807,340

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación La Magdalena Contreras**

750,931,272

>> **SERVICIOS PERSONALES**

423,803,859

02 CD 10	1 7 2 102	1 01	1341 0 1 1 28		16,500,000
02 CD 10	1 8 5 103	1 01	1131 0 1 1 00		10,861,862
02 CD 10	1 8 5 103	1 01	1132 0 1 1 00		27,888,430
02 CD 10	1 8 5 103	1 01	1211 0 1 1 00		819,336
02 CD 10	1 8 5 103	1 01	1211 0 2 1 00		19,704,605
02 CD 10	1 8 5 103	1 01	1221 0 1 1 04		5,226,053
02 CD 10	1 8 5 103	1 01	1311 0 1 1 00		719,393
02 CD 10	1 8 5 103	1 01	1321 0 1 1 00		537,915
02 CD 10	1 8 5 103	1 01	1322 0 1 1 00		85,155
02 CD 10	1 8 5 103	1 01	1323 0 1 1 00		3,443,306
02 CD 10	1 8 5 103	1 01	1323 0 1 1 04		526,499
02 CD 10	1 8 5 103	1 01	1331 0 1 1 00		1,583,614
02 CD 10	1 8 5 103	1 01	1332 0 1 1 00		638,057
02 CD 10	1 8 5 103	1 01	1342 0 1 1 00		879,922
02 CD 10	1 8 5 103	1 01	1343 0 1 1 00		5,007,617
02 CD 10	1 8 5 103	1 01	1411 0 2 2 01		5,133,326
02 CD 10	1 8 5 103	1 01	1411 0 2 2 03		3,014,577
02 CD 10	1 8 5 103	1 01	1421 0 2 2 01		352,266
02 CD 10	1 8 5 103	1 01	1421 0 2 2 03		2,203,964
02 CD 10	1 8 5 103	1 01	1431 0 2 2 00		1,261,938
02 CD 10	1 8 5 103	1 01	1441 0 2 2 00		2,119,162
02 CD 10	1 8 5 103	1 01	1443 0 2 2 00		100,678
02 CD 10	1 8 5 103	1 01	1511 0 2 2 00		2,321,607
02 CD 10	1 8 5 103	1 01	1521 0 1 1 00		4,410,231
02 CD 10	1 8 5 103	1 01	1541 0 1 2 04		4,978,885
02 CD 10	1 8 5 103	1 01	1541 0 1 2 18		13,656,084
02 CD 10	1 8 5 103	1 01	1542 0 1 1 00		144,591
02 CD 10	1 8 5 103	1 01	1544 0 1 1 00		1,479,056
02 CD 10	1 8 5 103	1 01	1545 0 1 1 09		9,562,943
02 CD 10	1 8 5 103	1 01	1545 0 1 1 10		1,122,408
02 CD 10	1 8 5 103	1 01	1546 0 1 1 00		2,112,989
02 CD 10	1 8 5 103	1 01	1548 0 1 1 00		4,514,480
02 CD 10	1 8 5 103	1 01	1549 0 1 1 06		480,088
02 CD 10	1 8 5 103	1 01	1591 0 1 1 00		14,862,295
02 CD 10	1 8 5 103	1 01	1711 0 1 1 00		13,769
02 CD 10	1 8 5 103	1 01	1712 0 1 1 00		3,307,790

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	1 8 5 103	1 01	1713 0 1 1 00		314,284
02 CD 10	1 8 5 103	1 01	1714 0 1 1 00		614,387
02 CD 10	1 8 5 103	1 01	1719 0 1 1 00		3,251
02 CD 10	1 8 5 103	1 03	1211 0 1 1 00		487,500
02 CD 10	2 1 1 101	1 01	1131 0 2 1 00		1,599,635
02 CD 10	2 1 1 101	1 01	1132 0 2 1 00		4,742,435
02 CD 10	2 1 1 101	1 01	1221 0 2 1 04		1,717,659
02 CD 10	2 1 1 101	1 01	1311 0 2 1 00		92,624
02 CD 10	2 1 1 101	1 01	1321 0 2 1 00		74,358
02 CD 10	2 1 1 101	1 01	1322 0 2 1 00		17,895
02 CD 10	2 1 1 101	1 01	1323 0 2 1 00		536,995
02 CD 10	2 1 1 101	1 01	1323 0 2 1 04		168,190
02 CD 10	2 1 1 101	1 01	1331 0 2 1 00		445,138
02 CD 10	2 1 1 101	1 01	1332 0 2 1 00		153,588
02 CD 10	2 1 1 101	1 01	1343 0 2 1 00		546,661
02 CD 10	2 1 1 101	1 01	1411 0 2 1 04		126,317
02 CD 10	2 1 1 101	1 01	1411 0 2 2 01		463,951
02 CD 10	2 1 1 101	1 01	1411 0 2 2 03		339,894
02 CD 10	2 1 1 101	1 01	1421 0 2 2 01		81,435
02 CD 10	2 1 1 101	1 01	1421 0 2 2 03		249,142
02 CD 10	2 1 1 101	1 01	1431 0 2 2 00		138,321
02 CD 10	2 1 1 101	1 01	1441 0 2 2 00		87,089
02 CD 10	2 1 1 101	1 01	1443 0 2 2 00		30,293
02 CD 10	2 1 1 101	1 01	1511 0 2 2 00		309,566
02 CD 10	2 1 1 101	1 01	1541 0 2 2 04		32,813
02 CD 10	2 1 1 101	1 01	1541 0 2 2 18		259,128
02 CD 10	2 1 1 101	1 01	1542 0 2 1 00		17,561
02 CD 10	2 1 1 101	1 01	1544 0 2 1 00		84,761
02 CD 10	2 1 1 101	1 01	1545 0 2 1 09		922,974
02 CD 10	2 1 1 101	1 01	1545 0 2 1 10		32,951
02 CD 10	2 1 1 101	1 01	1546 0 2 1 00		47,180
02 CD 10	2 1 1 101	1 01	1548 0 2 1 00		5,645
02 CD 10	2 1 1 101	1 01	1549 0 2 1 06		76,331
02 CD 10	2 1 1 101	1 01	1591 0 2 1 00		2,152,589
02 CD 10	2 1 1 101	1 01	1712 0 2 1 00		210,979
02 CD 10	2 1 1 101	1 01	1713 0 2 1 00		35,383
02 CD 10	2 1 1 101	1 01	1714 0 2 1 00		92,624
02 CD 10	2 1 1 101	1 01	1719 0 2 1 00		760
02 CD 10	2 1 3 103	1 01	1131 0 2 1 00		2,202,153
02 CD 10	2 1 3 103	1 01	1132 0 2 1 00		6,606,305

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 1 3 103	1 01	1221 0 2 1 04		238,015
02 CD 10	2 1 3 103	1 01	1311 0 2 1 00		104,544
02 CD 10	2 1 3 103	1 01	1321 0 2 1 00		102,366
02 CD 10	2 1 3 103	1 01	1322 0 2 1 00		37,173
02 CD 10	2 1 3 103	1 01	1323 0 2 1 00		739,260
02 CD 10	2 1 3 103	1 01	1323 0 2 1 04		23,368
02 CD 10	2 1 3 103	1 01	1331 0 2 1 00		652,332
02 CD 10	2 1 3 103	1 01	1332 0 2 1 00		211,438
02 CD 10	2 1 3 103	1 01	1343 0 2 1 00		800,207
02 CD 10	2 1 3 103	1 01	1411 0 2 1 04		20,493
02 CD 10	2 1 3 103	1 01	1411 0 2 2 01		639,318
02 CD 10	2 1 3 103	1 01	1411 0 2 2 03		397,690
02 CD 10	2 1 3 103	1 01	1421 0 2 2 01		67,520
02 CD 10	2 1 3 103	1 01	1421 0 2 2 03		342,982
02 CD 10	2 1 3 103	1 01	1431 0 2 2 00		161,892
02 CD 10	2 1 3 103	1 01	1441 0 2 2 00		119,892
02 CD 10	2 1 3 103	1 01	1443 0 2 2 00		41,702
02 CD 10	2 1 3 103	1 01	1511 0 2 2 00		356,198
02 CD 10	2 1 3 103	1 01	1541 0 2 2 04		459,624
02 CD 10	2 1 3 103	1 01	1541 0 2 2 18		479,836
02 CD 10	2 1 3 103	1 01	1542 0 2 1 00		1,732
02 CD 10	2 1 3 103	1 01	1545 0 2 1 09		1,270,619
02 CD 10	2 1 3 103	1 01	1545 0 2 1 10		45,360
02 CD 10	2 1 3 103	1 01	1546 0 2 1 00		66,939
02 CD 10	2 1 3 103	1 01	1548 0 2 1 00		6,397
02 CD 10	2 1 3 103	1 01	1549 0 2 1 06		14,411
02 CD 10	2 1 3 103	1 01	1591 0 2 1 00		2,788,058
02 CD 10	2 1 3 103	1 01	1711 0 2 1 00		943
02 CD 10	2 1 3 103	1 01	1712 0 2 1 00		296,202
02 CD 10	2 1 3 103	1 01	1713 0 2 1 00		48,710
02 CD 10	2 1 3 103	1 01	1714 0 2 1 00		104,544
02 CD 10	2 1 3 103	1 01	1719 0 2 1 00		1,394
02 CD 10	2 1 5 101	1 01	1131 0 2 1 00		151,146
02 CD 10	2 1 5 101	1 01	1132 0 2 1 00		448,101
02 CD 10	2 1 5 101	1 01	1221 0 2 1 04		537,995
02 CD 10	2 1 5 101	1 01	1311 0 1 1 00		9,171
02 CD 10	2 1 5 101	1 01	1321 0 1 1 00		15,853
02 CD 10	2 1 5 101	1 01	1322 0 1 1 00		1,731
02 CD 10	2 1 5 101	1 01	1323 0 2 1 00		22,483
02 CD 10	2 1 5 101	1 01	1323 0 2 1 04		53,291

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 1 5 101	1 01	1331 0 1 1 00		32,899
02 CD 10	2 1 5 101	1 01	1332 0 1 1 00		15,706
02 CD 10	2 1 5 101	1 01	1343 0 1 1 00		56,304
02 CD 10	2 1 5 101	1 01	1411 0 2 1 04		46,736
02 CD 10	2 1 5 101	1 01	1411 0 2 2 01		54,764
02 CD 10	2 1 5 101	1 01	1411 0 2 2 03		38,115
02 CD 10	2 1 5 101	1 01	1421 0 2 2 01		7,694
02 CD 10	2 1 5 101	1 01	1421 0 2 2 03		24,608
02 CD 10	2 1 5 101	1 01	1431 0 2 2 00		23,563
02 CD 10	2 1 5 101	1 01	1441 0 2 2 00		22,629
02 CD 10	2 1 5 101	1 01	1443 0 2 2 00		2,862
02 CD 10	2 1 5 101	1 01	1511 0 2 2 00		38,417
02 CD 10	2 1 5 101	1 01	1541 0 2 2 04		36,220
02 CD 10	2 1 5 101	1 01	1541 0 2 2 18		2,254,733
02 CD 10	2 1 5 101	1 01	1542 0 1 1 00		6,038
02 CD 10	2 1 5 101	1 01	1544 0 1 1 00		89,299
02 CD 10	2 1 5 101	1 01	1545 0 2 1 09		85,038
02 CD 10	2 1 5 101	1 01	1545 0 2 1 10		3,115
02 CD 10	2 1 5 101	1 01	1546 0 2 1 00		466,932
02 CD 10	2 1 5 101	1 01	1548 0 2 1 00		75,418
02 CD 10	2 1 5 101	1 01	1549 0 2 1 06		7,212
02 CD 10	2 1 5 101	1 01	1591 0 2 1 00		199,611
02 CD 10	2 1 5 101	1 01	1712 0 2 1 00		26,183
02 CD 10	2 1 5 101	1 01	1713 0 2 1 00		3,343
02 CD 10	2 1 5 101	1 01	1714 0 2 1 00		9,171
02 CD 10	2 1 5 101	1 01	1719 0 2 1 00		384
02 CD 10	2 1 5 104	1 01	1131 0 2 1 00		4,215,728
02 CD 10	2 1 5 104	1 01	1132 0 2 1 00		7,110,327
02 CD 10	2 1 5 104	1 01	1221 0 2 1 04		339,897
02 CD 10	2 1 5 104	1 01	1311 0 2 1 00		111,055
02 CD 10	2 1 5 104	1 01	1321 0 2 1 00		109,274
02 CD 10	2 1 5 104	1 01	1322 0 2 1 00		25,038
02 CD 10	2 1 5 104	1 01	1323 0 2 1 00		772,161
02 CD 10	2 1 5 104	1 01	1323 0 2 1 04		32,701
02 CD 10	2 1 5 104	1 01	1331 0 2 1 00		489,093
02 CD 10	2 1 5 104	1 01	1332 0 2 1 00		400,600
02 CD 10	2 1 5 104	1 01	1343 0 2 1 00		804,319
02 CD 10	2 1 5 104	1 01	1411 0 2 1 04		28,679
02 CD 10	2 1 5 104	1 01	1411 0 2 2 01		667,443
02 CD 10	2 1 5 104	1 01	1411 0 2 2 03		415,693

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 1 5 104	1 01	1421 0 2 2 01		70,525
02 CD 10	2 1 5 104	1 01	1421 0 2 2 03		358,245
02 CD 10	2 1 5 104	1 01	1431 0 2 2 00		170,235
02 CD 10	2 1 5 104	1 01	1441 0 2 2 00		567,909
02 CD 10	2 1 5 104	1 01	1443 0 2 2 00		43,557
02 CD 10	2 1 5 104	1 01	1511 0 2 2 00		372,051
02 CD 10	2 1 5 104	1 01	1541 0 2 2 04		459
02 CD 10	2 1 5 104	1 01	1541 0 2 2 18		48,173
02 CD 10	2 1 5 104	1 01	1542 0 2 1 00		6,114
02 CD 10	2 1 5 104	1 01	1545 0 2 1 09		1,327,169
02 CD 10	2 1 5 104	1 01	1545 0 2 1 10		47,381
02 CD 10	2 1 5 104	1 01	1546 0 2 1 00		64,433
02 CD 10	2 1 5 104	1 01	1548 0 2 1 00		1,569,469
02 CD 10	2 1 5 104	1 01	1549 0 2 1 06		109,759
02 CD 10	2 1 5 104	1 01	1591 0 2 1 00		2,908,262
02 CD 10	2 1 5 104	1 01	1711 0 2 1 00		2,879
02 CD 10	2 1 5 104	1 01	1712 0 2 1 00		303,372
02 CD 10	2 1 5 104	1 01	1713 0 2 1 00		50,877
02 CD 10	2 1 5 104	1 01	1714 0 2 1 00		111,056
02 CD 10	2 1 5 104	1 01	1719 0 2 1 00		134
02 CD 10	2 1 5 106	1 01	1131 0 2 1 00		2,099,298
02 CD 10	2 1 5 106	1 01	1132 0 2 1 00		6,223,780
02 CD 10	2 1 5 106	1 01	1221 0 2 1 04		1,736,953
02 CD 10	2 1 5 106	1 01	1311 0 1 1 00		124,534
02 CD 10	2 1 5 106	1 01	1321 0 1 1 00		128,370
02 CD 10	2 1 5 106	1 01	1322 0 1 1 00		23,599
02 CD 10	2 1 5 106	1 01	1323 0 2 1 00		606,193
02 CD 10	2 1 5 106	1 01	1323 0 2 1 04		158,308
02 CD 10	2 1 5 106	1 01	1331 0 1 1 00		446,385
02 CD 10	2 1 5 106	1 01	1332 0 1 1 00		266,907
02 CD 10	2 1 5 106	1 01	1343 0 1 1 00		763,035
02 CD 10	2 1 5 106	1 01	1411 0 2 1 04		121,458
02 CD 10	2 1 5 106	1 01	1411 0 2 2 01		632,878
02 CD 10	2 1 5 106	1 01	1411 0 2 2 03		445,535
02 CD 10	2 1 5 106	1 01	1421 0 2 2 01		106,872
02 CD 10	2 1 5 106	1 01	1421 0 2 2 03		330,691
02 CD 10	2 1 5 106	1 01	1431 0 2 2 00		184,580
02 CD 10	2 1 5 106	1 01	1441 0 2 2 00		185,654
02 CD 10	2 1 5 106	1 01	1443 0 2 2 00		39,754
02 CD 10	2 1 5 106	1 01	1511 0 2 2 00		406,260

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 1 5 106	1 01	1541 0 2 2 04		50,686
02 CD 10	2 1 5 106	1 01	1541 0 2 2 18		327,057
02 CD 10	2 1 5 106	1 01	1542 0 1 1 00		6,606
02 CD 10	2 1 5 106	1 01	1544 0 1 1 00		328,235
02 CD 10	2 1 5 106	1 01	1545 0 2 1 09		1,229,270
02 CD 10	2 1 5 106	1 01	1545 0 2 1 10		42,498
02 CD 10	2 1 5 106	1 01	1546 0 2 1 00		126,199
02 CD 10	2 1 5 106	1 01	1548 0 2 1 00		114,287
02 CD 10	2 1 5 106	1 01	1549 0 2 1 06		100,173
02 CD 10	2 1 5 106	1 01	1591 0 2 1 00		2,827,899
02 CD 10	2 1 5 106	1 01	1711 0 1 1 00		1,491
02 CD 10	2 1 5 106	1 01	1712 0 2 1 00		312,156
02 CD 10	2 1 5 106	1 01	1713 0 2 1 00		46,434
02 CD 10	2 1 5 106	1 01	1714 0 2 1 00		4,287
02 CD 10	2 1 5 106	1 01	1719 0 2 1 00		4,894
02 CD 10	2 2 1 113	1 01	1131 0 2 1 00		4,392,085
02 CD 10	2 2 1 113	1 01	1132 0 2 1 00		17,927,809
02 CD 10	2 2 1 113	1 01	1311 0 2 1 00		206,178
02 CD 10	2 2 1 113	1 01	1321 0 2 1 00		208,736
02 CD 10	2 2 1 113	1 01	1322 0 2 1 00		102,088
02 CD 10	2 2 1 113	1 01	1323 0 2 1 00		1,442,549
02 CD 10	2 2 1 113	1 01	1331 0 2 1 00		918,270
02 CD 10	2 2 1 113	1 01	1332 0 2 1 00		692,441
02 CD 10	2 2 1 113	1 01	1343 0 2 1 00		1,642,317
02 CD 10	2 2 1 113	1 01	1411 0 2 2 01		1,274,702
02 CD 10	2 2 1 113	1 01	1411 0 2 2 03		794,276
02 CD 10	2 2 1 113	1 01	1421 0 2 2 01		134,716
02 CD 10	2 2 1 113	1 01	1421 0 2 2 03		594,889
02 CD 10	2 2 1 113	1 01	1431 0 2 2 00		316,620
02 CD 10	2 2 1 113	1 01	1441 0 2 2 00		1,002,587
02 CD 10	2 2 1 113	1 01	1443 0 2 2 00		83,203
02 CD 10	2 2 1 113	1 01	1511 0 2 2 00		710,688
02 CD 10	2 2 1 113	1 01	1541 0 2 2 18		187,615
02 CD 10	2 2 1 113	1 01	1542 0 2 1 00		5,032
02 CD 10	2 2 1 113	1 01	1545 0 2 1 09		2,535,148
02 CD 10	2 2 1 113	1 01	1545 0 2 1 10		347,016
02 CD 10	2 2 1 113	1 01	1546 0 2 1 00		262,163
02 CD 10	2 2 1 113	1 01	1547 0 2 1 00		730,000
02 CD 10	2 2 1 113	1 01	1548 0 2 1 00		58,780
02 CD 10	2 2 1 113	1 01	1549 0 2 1 06		209,658

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 2 1 113	1 01	1551 0 2 1 00		25,000
02 CD 10	2 2 1 113	1 01	1591 0 2 1 00		5,262,509
02 CD 10	2 2 1 113	1 01	1712 0 2 1 00		433,032
02 CD 10	2 2 1 113	1 01	1713 0 2 1 00		99,308
02 CD 10	2 2 1 113	1 01	1714 0 2 1 00		206,178
02 CD 10	2 2 1 113	1 01	1719 0 2 1 00		1,036
02 CD 10	2 2 1 117	1 01	1131 0 2 1 00		1,505,574
02 CD 10	2 2 1 117	1 01	1132 0 2 1 00		4,621,066
02 CD 10	2 2 1 117	1 01	1221 0 2 1 04		1,407,322
02 CD 10	2 2 1 117	1 01	1311 0 2 1 00		91,343
02 CD 10	2 2 1 117	1 01	1321 0 2 1 00		161,391
02 CD 10	2 2 1 117	1 01	1322 0 2 1 00		11,145
02 CD 10	2 2 1 117	1 01	1323 0 2 1 00		181,973
02 CD 10	2 2 1 117	1 01	1323 0 2 1 04		136,225
02 CD 10	2 2 1 117	1 01	1331 0 2 1 00		320,138
02 CD 10	2 2 1 117	1 01	1332 0 2 1 00		193,201
02 CD 10	2 2 1 117	1 01	1343 0 2 1 00		519,215
02 CD 10	2 2 1 117	1 01	1411 0 2 1 04		119,469
02 CD 10	2 2 1 117	1 01	1411 0 2 2 01		503,569
02 CD 10	2 2 1 117	1 01	1411 0 2 2 03		320,066
02 CD 10	2 2 1 117	1 01	1421 0 2 2 01		76,647
02 CD 10	2 2 1 117	1 01	1421 0 2 2 03		233,882
02 CD 10	2 2 1 117	1 01	1431 0 2 2 00		163,128
02 CD 10	2 2 1 117	1 01	1441 0 2 2 00		305,668
02 CD 10	2 2 1 117	1 01	1443 0 2 2 00		28,511
02 CD 10	2 2 1 117	1 01	1511 0 2 2 00		291,363
02 CD 10	2 2 1 117	1 01	1541 0 2 2 04		827,323
02 CD 10	2 2 1 117	1 01	1541 0 2 2 18		472,176
02 CD 10	2 2 1 117	1 01	1542 0 2 1 00		833
02 CD 10	2 2 1 117	1 01	1545 0 2 1 09		868,702
02 CD 10	2 2 1 117	1 01	1545 0 2 1 10		31,016
02 CD 10	2 2 1 117	1 01	1546 0 2 1 00		216,454
02 CD 10	2 2 1 117	1 01	1548 0 2 1 00		1,190,898
02 CD 10	2 2 1 117	1 01	1549 0 2 1 06		71,842
02 CD 10	2 2 1 117	1 01	1591 0 2 1 00		1,965,181
02 CD 10	2 2 1 117	1 01	1712 0 2 1 00		237,095
02 CD 10	2 2 1 117	1 01	1713 0 2 1 00		33,301
02 CD 10	2 2 1 117	1 01	1714 0 2 1 00		91,344
02 CD 10	2 2 1 117	1 01	1719 0 2 1 00		7,025
02 CD 10	2 2 3 103	1 01	1221 0 2 1 04		324,790

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 2 3 103	1 01	1323 0 2 1 04		31,764
02 CD 10	2 2 3 103	1 01	1411 0 2 1 04		27,856
02 CD 10	2 2 3 103	1 01	1431 0 2 2 00		5,717
02 CD 10	2 2 3 103	1 01	1541 0 1 2 04		1,313,061
02 CD 10	2 2 5 102	1 01	1131 0 1 1 00		35,934
02 CD 10	2 2 5 102	1 01	1132 0 1 1 00		2,957,353
02 CD 10	2 2 5 102	1 01	1221 0 2 1 04		607,934
02 CD 10	2 2 5 102	1 01	1311 0 1 1 00		2,148
02 CD 10	2 2 5 102	1 01	1321 0 1 1 00		3,714
02 CD 10	2 2 5 102	1 01	1322 0 1 1 00		262
02 CD 10	2 2 5 102	1 01	1323 0 2 1 00		5,267
02 CD 10	2 2 5 102	1 01	1323 0 2 1 04		59,011
02 CD 10	2 2 5 102	1 01	1331 0 1 1 00		81,208
02 CD 10	2 2 5 102	1 01	1332 0 1 1 00		119,180
02 CD 10	2 2 5 102	1 01	1343 0 1 1 00		13,190
02 CD 10	2 2 5 102	1 01	1411 0 1 1 04		51,752
02 CD 10	2 2 5 102	1 01	1411 0 1 2 01		12,636
02 CD 10	2 2 5 102	1 01	1411 0 1 2 03		9,131
02 CD 10	2 2 5 102	1 01	1421 0 2 2 01		1,803
02 CD 10	2 2 5 102	1 01	1421 0 2 2 03		5,768
02 CD 10	2 2 5 102	1 01	1431 0 2 2 00		13,895
02 CD 10	2 2 5 102	1 01	1441 0 2 2 00		5,301
02 CD 10	2 2 5 102	1 01	1443 0 2 2 00		670
02 CD 10	2 2 5 102	1 01	1511 0 2 2 00		9,001
02 CD 10	2 2 5 102	1 01	1541 0 1 2 04		176,292
02 CD 10	2 2 5 102	1 01	1541 0 1 2 18		55,040
02 CD 10	2 2 5 102	1 01	1542 0 1 1 00		8,121
02 CD 10	2 2 5 102	1 01	1544 0 1 1 00		20,924
02 CD 10	2 2 5 102	1 01	1545 0 1 1 09		19,923
02 CD 10	2 2 5 102	1 01	1545 0 1 1 10		732
02 CD 10	2 2 5 102	1 01	1546 0 1 1 00		100,575
02 CD 10	2 2 5 102	1 01	1548 0 1 1 00		202,398
02 CD 10	2 2 5 102	1 01	1549 0 1 1 06		395,695
02 CD 10	2 2 5 102	1 01	1591 0 2 1 00		47,069
02 CD 10	2 2 5 102	1 01	1712 0 1 1 00		6,134
02 CD 10	2 2 5 102	1 01	1713 0 1 1 00		783
02 CD 10	2 2 5 102	1 01	1714 0 1 1 00		2,148
02 CD 10	2 2 5 102	1 01	1719 0 1 1 00		760
02 CD 10	2 2 6 101	1 01	1131 0 1 1 00		1,386,655
02 CD 10	2 2 6 101	1 01	1132 0 1 1 00		5,891,701

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 2 6 101	1 01	1221 0 1 1 04		2,100
02 CD 10	2 2 6 101	1 01	1311 0 1 1 00		123,762
02 CD 10	2 2 6 101	1 01	1321 0 1 1 00		132,759
02 CD 10	2 2 6 101	1 01	1322 0 1 1 00		31,059
02 CD 10	2 2 6 101	1 01	1323 0 1 1 00		449,850
02 CD 10	2 2 6 101	1 01	1323 0 1 1 04		302,727
02 CD 10	2 2 6 101	1 01	1331 0 1 1 00		1,980,440
02 CD 10	2 2 6 101	1 01	1332 0 1 1 00		403,603
02 CD 10	2 2 6 101	1 01	1343 0 1 1 00		921,017
02 CD 10	2 2 6 101	1 01	1411 0 1 1 04		227,362
02 CD 10	2 2 6 101	1 01	1411 0 1 2 01		828,094
02 CD 10	2 2 6 101	1 01	1411 0 1 2 03		515,492
02 CD 10	2 2 6 101	1 01	1421 0 1 2 01		87,483
02 CD 10	2 2 6 101	1 01	1421 0 1 2 03		386,313
02 CD 10	2 2 6 101	1 01	1431 0 2 2 00		247,096
02 CD 10	2 2 6 101	1 01	1441 0 2 2 00		651,064
02 CD 10	2 2 6 101	1 01	1443 0 2 2 00		54,031
02 CD 10	2 2 6 101	1 01	1511 0 2 2 00		461,510
02 CD 10	2 2 6 101	1 01	1541 0 1 2 04		14,584
02 CD 10	2 2 6 101	1 01	1541 0 1 2 18		45,466
02 CD 10	2 2 6 101	1 01	1542 0 1 1 00		4,957
02 CD 10	2 2 6 101	1 01	1544 0 1 1 00		148,064
02 CD 10	2 2 6 101	1 01	1545 0 1 1 09		1,569,469
02 CD 10	2 2 6 101	1 01	1545 0 1 1 10		58,780
02 CD 10	2 2 6 101	1 01	1546 0 1 1 00		290,565
02 CD 10	2 2 6 101	1 01	1548 0 1 1 00		493,725
02 CD 10	2 2 6 101	1 01	1549 0 1 1 06		426,195
02 CD 10	2 2 6 101	1 01	1591 0 1 1 00		3,128,375
02 CD 10	2 2 6 101	1 01	1711 0 1 1 00		4,435
02 CD 10	2 2 6 101	1 01	1712 0 1 1 00		281,204
02 CD 10	2 2 6 101	1 01	1713 0 1 1 00		63,110
02 CD 10	2 2 6 101	1 01	1714 0 1 1 00		123,762
02 CD 10	2 2 6 101	1 01	1719 0 1 1 00		3,863
02 CD 10	2 2 6 101	1 03	1211 0 1 1 00		676,000
02 CD 10	2 2 6 103	1 01	1131 0 1 1 00		134,049
02 CD 10	2 2 6 103	1 01	1132 0 1 1 00		397,416
02 CD 10	2 2 6 103	1 01	1311 0 1 1 00		8,133
02 CD 10	2 2 6 103	1 01	1321 0 1 1 00		14,060
02 CD 10	2 2 6 103	1 01	1322 0 1 1 00		1,459
02 CD 10	2 2 6 103	1 01	1323 0 1 1 00		48,426

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 2 6 103	1 01	1331 0 1 1 00		29,178
02 CD 10	2 2 6 103	1 01	1332 0 1 1 00		118,930
02 CD 10	2 2 6 103	1 01	1343 0 1 1 00		43,519
02 CD 10	2 2 6 103	1 01	1411 0 2 2 01		48,529
02 CD 10	2 2 6 103	1 01	1411 0 2 2 03		33,843
02 CD 10	2 2 6 103	1 01	1421 0 2 2 01		6,825
02 CD 10	2 2 6 103	1 01	1421 0 2 2 03		21,829
02 CD 10	2 2 6 103	1 01	1431 0 2 2 00		12,390
02 CD 10	2 2 6 103	1 01	1441 0 2 2 00		20,070
02 CD 10	2 2 6 103	1 01	1443 0 2 2 00		2,539
02 CD 10	2 2 6 103	1 01	1511 0 2 2 00		34,073
02 CD 10	2 2 6 103	1 01	1541 0 1 2 18		208,359
02 CD 10	2 2 6 103	1 01	1542 0 1 1 00		2,195
02 CD 10	2 2 6 103	1 01	1544 0 1 1 00		71,862
02 CD 10	2 2 6 103	1 01	1545 0 1 1 09		75,418
02 CD 10	2 2 6 103	1 01	1545 0 1 1 10		21,663
02 CD 10	2 2 6 103	1 01	1546 0 1 1 00		22,997
02 CD 10	2 2 6 103	1 01	1548 0 1 1 00		12,826
02 CD 10	2 2 6 103	1 01	1591 0 1 1 00		177,032
02 CD 10	2 2 6 103	1 01	1712 0 1 1 00		23,222
02 CD 10	2 2 6 103	1 01	1713 0 1 1 00		2,964
02 CD 10	2 2 6 103	1 01	1714 0 1 1 00		8,133
02 CD 10	2 2 6 103	1 01	1719 0 1 1 00		207
02 CD 10	2 3 1 102	1 01	1131 0 1 1 00		455,410
02 CD 10	2 3 1 102	1 01	1132 0 1 1 00		828,779
02 CD 10	2 3 1 102	1 01	1311 0 1 1 00		26,772
02 CD 10	2 3 1 102	1 01	1321 0 1 1 00		47,767
02 CD 10	2 3 1 102	1 01	1322 0 1 1 00		4,957
02 CD 10	2 3 1 102	1 01	1323 0 1 1 00		54,271
02 CD 10	2 3 1 102	1 01	1331 0 1 1 00		141,147
02 CD 10	2 3 1 102	1 01	1332 0 1 1 00		47,323
02 CD 10	2 3 1 102	1 01	1343 0 1 1 00		165,548
02 CD 10	2 3 1 102	1 01	1411 0 2 2 01		152,325
02 CD 10	2 3 1 102	1 01	1411 0 2 2 03		96,812
02 CD 10	2 3 1 102	1 01	1421 0 2 2 01		23,184
02 CD 10	2 3 1 102	1 01	1421 0 2 2 03		74,152
02 CD 10	2 3 1 102	1 01	1431 0 2 2 00		42,090
02 CD 10	2 3 1 102	1 01	1441 0 2 2 00		68,183
02 CD 10	2 3 1 102	1 01	1443 0 2 2 00		8,624
02 CD 10	2 3 1 102	1 01	1511 0 2 2 00		88,133

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 3 1 102	1 01	1541 0 1 2 18		292,753
02 CD 10	2 3 1 102	1 01	1542 0 1 1 00		3,927
02 CD 10	2 3 1 102	1 01	1544 0 1 1 00		188,235
02 CD 10	2 3 1 102	1 01	1545 0 1 1 09		262,767
02 CD 10	2 3 1 102	1 01	1545 0 1 1 10		25,132
02 CD 10	2 3 1 102	1 01	1546 0 1 1 00		78,132
02 CD 10	2 3 1 102	1 01	1548 0 1 1 00		1,579,159
02 CD 10	2 3 1 102	1 01	1549 0 1 1 06		239,231
02 CD 10	2 3 1 102	1 01	1591 0 1 1 00		585,567
02 CD 10	2 3 1 102	1 01	1712 0 1 1 00		125,121
02 CD 10	2 3 1 102	1 01	1713 0 1 1 00		10,074
02 CD 10	2 3 1 102	1 01	1714 0 1 1 00		26,772
02 CD 10	2 3 1 102	1 01	1719 0 1 1 00		447
02 CD 10	2 3 1 102	1 03	1211 0 1 1 00		195,000
02 CD 10	2 4 1 104	1 01	1131 0 1 1 00		340,110
02 CD 10	2 4 1 104	1 01	1132 0 1 1 00		16,102,169
02 CD 10	2 4 1 104	1 01	1311 0 1 1 00		21,888
02 CD 10	2 4 1 104	1 01	1321 0 1 1 00		38,676
02 CD 10	2 4 1 104	1 01	1322 0 1 1 00		3,927
02 CD 10	2 4 1 104	1 01	1323 0 1 1 00		19,550
02 CD 10	2 4 1 104	1 01	1331 0 1 1 00		183,534
02 CD 10	2 4 1 104	1 01	1332 0 1 1 00		70,785
02 CD 10	2 4 1 104	1 01	1343 0 1 1 00		131,145
02 CD 10	2 4 1 104	1 01	1411 0 2 2 01		120,612
02 CD 10	2 4 1 104	1 01	1411 0 2 2 03		91,423
02 CD 10	2 4 1 104	1 01	1421 0 2 2 01		18,368
02 CD 10	2 4 1 104	1 01	1421 0 2 2 03		58,748
02 CD 10	2 4 1 104	1 01	1431 0 2 2 00		33,346
02 CD 10	2 4 1 104	1 01	1441 0 2 2 00		54,019
02 CD 10	2 4 1 104	1 01	1443 0 2 2 00		6,832
02 CD 10	2 4 1 104	1 01	1511 0 2 2 00		91,708
02 CD 10	2 4 1 104	1 01	1541 0 1 2 18		145,700
02 CD 10	2 4 1 104	1 01	1542 0 1 1 00		102,088
02 CD 10	2 4 1 104	1 01	1544 0 1 1 00		169,867
02 CD 10	2 4 1 104	1 01	1545 0 1 1 09		208,180
02 CD 10	2 4 1 104	1 01	1545 0 1 1 10		7,433
02 CD 10	2 4 1 104	1 01	1546 0 1 1 00		61,901
02 CD 10	2 4 1 104	1 01	1548 0 1 1 00		83,573
02 CD 10	2 4 1 104	1 01	1549 0 1 1 06		234,716
02 CD 10	2 4 1 104	1 01	1591 0 1 1 00		476,479

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 4 1 104	1 01	1712 0 1 1 00		99,129
02 CD 10	2 4 1 104	1 01	1713 0 1 1 00		7,981
02 CD 10	2 4 1 104	1 01	1714 0 1 1 00		21,888
02 CD 10	2 4 1 104	1 01	1719 0 1 1 00		102
02 CD 10	2 4 1 104	1 03	1211 0 1 1 00		9,834,500
02 CD 10	2 4 2 103	1 01	1131 0 1 1 00		114,643
02 CD 10	2 4 2 103	1 01	1132 0 1 1 00		209,839
02 CD 10	2 4 2 103	1 01	1311 0 1 1 00		12,228
02 CD 10	2 4 2 103	1 01	1321 0 1 1 00		21,140
02 CD 10	2 4 2 103	1 01	1322 0 1 1 00		2,194
02 CD 10	2 4 2 103	1 01	1323 0 1 1 00		70,846
02 CD 10	2 4 2 103	1 01	1331 0 1 1 00		148,872
02 CD 10	2 4 2 103	1 01	1332 0 1 1 00		20,945
02 CD 10	2 4 2 103	1 01	1343 0 1 1 00		75,084
02 CD 10	2 4 2 103	1 01	1411 0 2 2 01		73,239
02 CD 10	2 4 2 103	1 01	1411 0 2 2 03		50,611
02 CD 10	2 4 2 103	1 01	1421 0 2 2 01		10,261
02 CD 10	2 4 2 103	1 01	1421 0 2 2 03		32,818
02 CD 10	2 4 2 103	1 01	1431 0 2 2 00		18,628
02 CD 10	2 4 2 103	1 01	1441 0 2 2 00		30,177
02 CD 10	2 4 2 103	1 01	1443 0 2 2 00		3,817
02 CD 10	2 4 2 103	1 01	1511 0 2 2 00		51,232
02 CD 10	2 4 2 103	1 01	1541 0 1 2 18		18,639
02 CD 10	2 4 2 103	1 01	1542 0 1 1 00		25,038
02 CD 10	2 4 2 103	1 01	1544 0 1 1 00		129,402
02 CD 10	2 4 2 103	1 01	1545 0 1 1 09		116,297
02 CD 10	2 4 2 103	1 01	1545 0 1 1 10		4,153
02 CD 10	2 4 2 103	1 01	1546 0 1 1 00		34,581
02 CD 10	2 4 2 103	1 01	1548 0 1 1 00		136,149
02 CD 10	2 4 2 103	1 01	1549 0 1 1 06		550,118
02 CD 10	2 4 2 103	1 01	1591 0 1 1 00		266,824
02 CD 10	2 4 2 103	1 01	1712 0 1 1 00		34,917
02 CD 10	2 4 2 103	1 01	1713 0 1 1 00		4,458
02 CD 10	2 4 2 103	1 01	1714 0 1 1 00		12,228
02 CD 10	2 4 2 103	1 01	1719 0 1 1 00		38
02 CD 10	2 4 2 103	1 03	1211 0 1 1 00		182,000
02 CD 10	2 5 1 102	1 01	1221 0 1 1 04		2,669,470
02 CD 10	2 5 1 102	1 01	1323 0 1 1 00		312,961
02 CD 10	2 5 1 102	1 01	1431 0 2 2 00		46,498
02 CD 10	2 5 1 102	1 01	1541 0 1 2 18		275,777

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 6 8 105	1 01	1221 0 1 1 04		299,456
02 CD 10	2 6 8 105	1 01	1323 0 1 1 04		31,636
02 CD 10	2 6 8 105	1 01	1411 0 1 1 04		27,744
02 CD 10	2 6 8 105	1 01	1431 0 2 2 00		5,694
02 CD 10	2 6 8 105	1 01	1541 0 1 2 04		360,989
02 CD 10	2 6 9 101	1 01	1131 0 1 1 00		199,614
02 CD 10	2 6 9 101	1 01	1132 0 1 1 00		626,734
02 CD 10	2 6 9 101	1 01	1211 0 1 1 26		5,201,060
02 CD 10	2 6 9 101	1 01	1311 0 1 1 00		12,825
02 CD 10	2 6 9 101	1 01	1321 0 1 1 00		22,173
02 CD 10	2 6 9 101	1 01	1322 0 1 1 00		2,300
02 CD 10	2 6 9 101	1 01	1323 0 1 1 00		76,370
02 CD 10	2 6 9 101	1 01	1331 0 1 1 00		46,014
02 CD 10	2 6 9 101	1 01	1332 0 1 1 00		21,968
02 CD 10	2 6 9 101	1 01	1343 0 1 1 00		78,749
02 CD 10	2 6 9 101	1 01	1411 0 2 2 01		76,642
02 CD 10	2 6 9 101	1 01	1411 0 2 2 03		53,264
02 CD 10	2 6 9 101	1 01	1421 0 2 2 01		10,761
02 CD 10	2 6 9 101	1 01	1421 0 2 2 03		34,421
02 CD 10	2 6 9 101	1 01	1431 0 2 2 00		19,538
02 CD 10	2 6 9 101	1 01	1441 0 2 2 00		31,650
02 CD 10	2 6 9 101	1 01	1443 0 2 2 00		4,004
02 CD 10	2 6 9 101	1 01	1511 0 2 2 00		53,734
02 CD 10	2 6 9 101	1 01	1541 0 1 2 18		76,216
02 CD 10	2 6 9 101	1 01	1542 0 1 1 00		31,059
02 CD 10	2 6 9 101	1 01	1544 0 1 1 00		137,291
02 CD 10	2 6 9 101	1 01	1545 0 1 1 09		121,975
02 CD 10	2 6 9 101	1 01	1545 0 1 1 10		4,354
02 CD 10	2 6 9 101	1 01	1546 0 1 1 00		36,268
02 CD 10	2 6 9 101	1 01	1548 0 1 1 00		708,287
02 CD 10	2 6 9 101	1 01	1549 0 1 1 06		286,492
02 CD 10	2 6 9 101	1 01	1591 0 1 1 00		279,185
02 CD 10	2 6 9 101	1 01	1712 0 1 1 00		37,671
02 CD 10	2 6 9 101	1 01	1713 0 1 1 00		4,676
02 CD 10	2 6 9 101	1 01	1714 0 1 1 00		12,826
02 CD 10	2 6 9 101	1 01	1719 0 1 1 00		407
02 CD 10	2 6 9 101	1 03	1211 0 1 1 00		968,500
02 CD 10	2 7 1 103	1 01	1131 0 1 1 00		182,473
02 CD 10	2 7 1 103	1 01	1132 0 1 1 00		540,978
02 CD 10	2 7 1 103	1 01	1221 0 1 1 04		3,043,557

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 7 1 103	1 01	1311 0 1 1 00		11,070
02 CD 10	2 7 1 103	1 01	1321 0 1 1 00		19,138
02 CD 10	2 7 1 103	1 01	1322 0 1 1 00		1,986
02 CD 10	2 7 1 103	1 01	1323 0 1 1 00		64,730
02 CD 10	2 7 1 103	1 01	1331 0 1 1 00		39,718
02 CD 10	2 7 1 103	1 01	1332 0 1 1 00		123,961
02 CD 10	2 7 1 103	1 01	1343 0 1 1 00		67,973
02 CD 10	2 7 1 103	1 01	1411 0 1 2 01		65,867
02 CD 10	2 7 1 103	1 01	1411 0 1 2 03		46,269
02 CD 10	2 7 1 103	1 01	1421 0 1 2 01		9,289
02 CD 10	2 7 1 103	1 01	1421 0 1 2 03		29,710
02 CD 10	2 7 1 103	1 01	1431 0 2 2 00		16,864
02 CD 10	2 7 1 103	1 01	1441 0 2 2 00		27,320
02 CD 10	2 7 1 103	1 01	1443 0 2 2 00		3,456
02 CD 10	2 7 1 103	1 01	1511 0 2 2 00		46,381
02 CD 10	2 7 1 103	1 01	1541 0 1 2 18		16,874
02 CD 10	2 7 1 103	1 01	1542 0 1 1 00		1,460
02 CD 10	2 7 1 103	1 01	1544 0 1 1 00		154,434
02 CD 10	2 7 1 103	1 01	1545 0 1 1 09		102,663
02 CD 10	2 7 1 103	1 01	1545 0 1 1 10		3,759
02 CD 10	2 7 1 103	1 01	1546 0 1 1 00		31,305
02 CD 10	2 7 1 103	1 01	1548 0 1 1 00		7,291
02 CD 10	2 7 1 103	1 01	1549 0 1 1 06		248,866
02 CD 10	2 7 1 103	1 01	1591 0 1 1 00		240,205
02 CD 10	2 7 1 103	1 01	1712 0 1 1 00		31,610
02 CD 10	2 7 1 103	1 01	1713 0 1 1 00		4,036
02 CD 10	2 7 1 103	1 01	1714 0 1 1 00		11,071
02 CD 10	2 7 1 103	1 01	1719 0 1 1 00		1,308
02 CD 10	2 7 1 103	1 03	1211 0 1 1 00		423,000
02 CD 10	3 1 1 101	1 01	1131 0 1 1 00		485,991
02 CD 10	3 1 1 101	1 01	1132 0 1 1 00		986,684
02 CD 10	3 1 1 101	1 01	1311 0 1 1 00		34,896
02 CD 10	3 1 1 101	1 01	1321 0 1 1 00		59,664
02 CD 10	3 1 1 101	1 01	1322 0 1 1 00		6,058
02 CD 10	3 1 1 101	1 01	1323 0 1 1 00		88,370
02 CD 10	3 1 1 101	1 01	1331 0 1 1 00		118,352
02 CD 10	3 1 1 101	1 01	1332 0 1 1 00		162,839
02 CD 10	3 1 1 101	1 01	1341 0 1 1 00		86,000
02 CD 10	3 1 1 101	1 01	1343 0 1 1 00		202,340
02 CD 10	3 1 1 101	1 01	1411 0 1 2 01		312,842

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	3 1 1 101	1 01	1421 0 2 2 01		67,834
02 CD 10	3 1 1 101	1 01	1431 0 2 2 00		51,442
02 CD 10	3 1 1 101	1 01	1441 0 2 2 00		83,332
02 CD 10	3 1 1 101	1 01	1443 0 2 2 00		10,540
02 CD 10	3 1 1 101	1 01	1511 0 2 2 00		107,713
02 CD 10	3 1 1 101	1 01	1541 0 1 2 18		103,673
02 CD 10	3 1 1 101	1 01	1542 0 1 1 00		4,061
02 CD 10	3 1 1 101	1 01	1544 0 2 1 00		38,580
02 CD 10	3 1 1 101	1 01	1545 0 1 1 10		2,493
02 CD 10	3 1 1 101	1 01	1548 0 1 1 00		9,171
02 CD 10	3 1 1 101	1 01	1591 0 1 1 00		737,196
02 CD 10	3 1 1 101	1 01	1714 0 1 1 00		31,059
02 CD 10	3 1 1 101	1 01	1719 0 1 1 00		713
02 CD 10	3 1 1 102	1 01	1221 0 1 1 04		879,545
02 CD 10	3 1 1 102	1 01	1323 0 1 1 04		85,602
02 CD 10	3 1 1 102	1 01	1411 0 1 1 04		75,072
02 CD 10	3 1 1 102	1 01	1431 0 2 2 00		15,409
02 CD 10	3 1 1 102	1 01	1541 0 1 2 04		73,274
02 CD 10	3 2 1 102	1 01	1131 0 1 1 00		370,301
02 CD 10	3 2 1 102	1 01	1132 0 1 1 00		1,050,836
02 CD 10	3 2 1 102	1 01	1221 0 1 1 04		1,531,313
02 CD 10	3 2 1 102	1 01	1311 0 1 1 00		21,491
02 CD 10	3 2 1 102	1 01	1321 0 1 1 00		37,178
02 CD 10	3 2 1 102	1 01	1322 0 1 1 00		4,061
02 CD 10	3 2 1 102	1 01	1323 0 1 1 00		51,300
02 CD 10	3 2 1 102	1 01	1323 0 1 1 04		63,589
02 CD 10	3 2 1 102	1 01	1331 0 1 1 00		77,246
02 CD 10	3 2 1 102	1 01	1332 0 1 1 00		36,834
02 CD 10	3 2 1 102	1 01	1343 0 1 1 00		128,890
02 CD 10	3 2 1 102	1 01	1411 0 1 1 04		55,767
02 CD 10	3 2 1 102	1 01	1411 0 1 2 01		118,806
02 CD 10	3 2 1 102	1 01	1411 0 1 2 03		89,462
02 CD 10	3 2 1 102	1 01	1421 0 2 2 01		18,044
02 CD 10	3 2 1 102	1 01	1421 0 2 2 03		57,710
02 CD 10	3 2 1 102	1 01	1431 0 2 2 00		44,205
02 CD 10	3 2 1 102	1 01	1441 0 2 2 00		53,068
02 CD 10	3 2 1 102	1 01	1443 0 2 2 00		6,712
02 CD 10	3 2 1 102	1 01	1511 0 2 2 00		90,093
02 CD 10	3 2 1 102	1 01	1541 0 1 2 04		13,035
02 CD 10	3 2 1 102	1 01	1541 0 1 2 18		421,225

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	3 2 1 102	1 01	1542 0 1 1 00		83,441
02 CD 10	3 2 1 102	1 01	1544 0 2 1 00		83,027
02 CD 10	3 2 1 102	1 01	1545 0 1 1 09		235,308
02 CD 10	3 2 1 102	1 01	1545 0 1 1 10		7,302
02 CD 10	3 2 1 102	1 01	1546 0 1 1 00		60,812
02 CD 10	3 2 1 102	1 01	1548 0 1 1 00		31,979
02 CD 10	3 2 1 102	1 01	1549 0 1 1 06		234,412
02 CD 10	3 2 1 102	1 01	1591 0 1 1 00		501,388
02 CD 10	3 2 1 102	1 01	1712 0 1 1 00		97,284
02 CD 10	3 2 1 102	1 01	1713 0 1 1 00		7,840
02 CD 10	3 2 1 102	1 01	1714 0 1 1 00		4,957
02 CD 10	3 2 1 102	1 01	1719 0 1 1 00		238
02 CD 10	3 9 3 103	1 01	1131 0 1 1 00		48,423
02 CD 10	3 9 3 103	1 01	1132 0 1 1 00		141,469
02 CD 10	3 9 3 103	1 01	1311 0 1 1 00		2,895
02 CD 10	3 9 3 103	1 01	1321 0 1 1 00		5,005
02 CD 10	3 9 3 103	1 01	1322 0 1 1 00		547
02 CD 10	3 9 3 103	1 01	1323 0 1 1 00		7,098
02 CD 10	3 9 3 103	1 01	1323 0 1 1 04		76,725
02 CD 10	3 9 3 103	1 01	1331 0 1 1 00		10,387
02 CD 10	3 9 3 103	1 01	1332 0 1 1 00		466,960
02 CD 10	3 9 3 103	1 01	1343 0 1 1 00		17,776
02 CD 10	3 9 3 103	1 01	1411 0 1 1 04		67,264
02 CD 10	3 9 3 103	1 01	1411 0 1 2 01		16,485
02 CD 10	3 9 3 103	1 01	1411 0 1 2 03		12,862
02 CD 10	3 9 3 103	1 01	1421 0 2 2 01		2,429
02 CD 10	3 9 3 103	1 01	1421 0 2 2 03		7,770
02 CD 10	3 9 3 103	1 01	1431 0 2 2 00		18,221
02 CD 10	3 9 3 103	1 01	1441 0 2 2 00		7,144
02 CD 10	3 9 3 103	1 01	1443 0 2 2 00		904
02 CD 10	3 9 3 103	1 01	1511 0 2 2 00		12,129
02 CD 10	3 9 3 103	1 01	1541 0 1 2 04		386,289
02 CD 10	3 9 3 103	1 01	1541 0 1 2 18		123,865
02 CD 10	3 9 3 103	1 01	1542 0 1 1 00		15,076
02 CD 10	3 9 3 103	1 01	1544 0 2 1 00		28,191
02 CD 10	3 9 3 103	1 01	1545 0 1 1 09		26,847
02 CD 10	3 9 3 103	1 01	1545 0 1 1 10		982
02 CD 10	3 9 3 103	1 01	1546 0 1 1 00		29,186
02 CD 10	3 9 3 103	1 01	1548 0 1 1 00		92,556
02 CD 10	3 9 3 103	1 01	1549 0 1 1 06		219,775

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	3 9 3 103	1 01	1591 0 1 1 00		63,429
02 CD 10	3 9 3 103	1 01	1712 0 1 1 00		8,267
02 CD 10	3 9 3 103	1 01	1713 0 1 1 00		1,055
02 CD 10	3 9 3 103	1 01	1714 0 1 1 00		1,460
02 CD 10	3 9 3 103	1 01	1719 0 1 1 00		1,274
02 CD 10	3 9 3 104	1 01	1131 0 1 1 00		710,439
02 CD 10	3 9 3 104	1 01	1132 0 1 1 00		1,193,276
02 CD 10	3 9 3 104	1 01	1221 0 2 1 04		157,411
02 CD 10	3 9 3 104	1 01	1311 0 1 1 00		43,103
02 CD 10	3 9 3 104	1 01	1321 0 1 1 00		75,911
02 CD 10	3 9 3 104	1 01	1322 0 1 1 00		8,691
02 CD 10	3 9 3 104	1 01	1323 0 1 1 00		71,105
02 CD 10	3 9 3 104	1 01	1323 0 2 1 00		15,802
02 CD 10	3 9 3 104	1 01	1323 0 2 1 04		15,343
02 CD 10	3 9 3 104	1 01	1331 0 1 1 00		151,600
02 CD 10	3 9 3 104	1 01	1332 0 1 1 00		129,574
02 CD 10	3 9 3 104	1 01	1343 0 1 1 00		259,229
02 CD 10	3 9 3 104	1 01	1411 0 1 1 04		13,456
02 CD 10	3 9 3 104	1 01	1411 0 1 2 01		38,772
02 CD 10	3 9 3 104	1 01	1411 0 1 2 03		26,497
02 CD 10	3 9 3 104	1 01	1411 0 2 2 01		202,619
02 CD 10	3 9 3 104	1 01	1411 0 2 2 03		127,956
02 CD 10	3 9 3 104	1 01	1421 0 2 2 01		36,168
02 CD 10	3 9 3 104	1 01	1421 0 2 2 03		115,680
02 CD 10	3 9 3 104	1 01	1431 0 2 2 00		68,421
02 CD 10	3 9 3 104	1 01	1441 0 2 2 00		106,367
02 CD 10	3 9 3 104	1 01	1443 0 2 2 00		13,454
02 CD 10	3 9 3 104	1 01	1511 0 2 2 00		143,931
02 CD 10	3 9 3 104	1 01	1541 0 1 2 04		127,305
02 CD 10	3 9 3 104	1 01	1541 0 1 2 18		481,609
02 CD 10	3 9 3 104	1 01	1542 0 1 1 00		55,069
02 CD 10	3 9 3 104	1 01	1544 0 1 1 00		287,903
02 CD 10	3 9 3 104	1 01	1545 0 1 1 09		408,394
02 CD 10	3 9 3 104	1 01	1545 0 1 1 10		14,636
02 CD 10	3 9 3 104	1 01	1546 0 1 1 00		121,888
02 CD 10	3 9 3 104	1 01	1548 0 1 1 00		132,514
02 CD 10	3 9 3 104	1 01	1549 0 1 1 06		468,899
02 CD 10	3 9 3 104	1 01	1591 0 1 1 00		772,419
02 CD 10	3 9 3 104	1 01	1591 0 2 1 00		140,294
02 CD 10	3 9 3 104	1 01	1712 0 1 1 00		134,622

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	3 9 3 104	1 01	1713 0 1 1 00		15,714
02 CD 10	3 9 3 104	1 01	1714 0 1 1 00		43,104
02 CD 10	3 9 3 104	1 01	1719 0 1 1 00		3,262
>> MATERIALES Y SUMINISTROS					42,106,691
02 CD 10	1 7 2 102	1 01	2141 0 1 1 00		271,236
02 CD 10	1 7 2 102	1 01	2151 0 1 1 00		26,000
02 CD 10	1 7 2 102	1 01	2211 0 1 1 00		500,000
02 CD 10	1 7 2 102	1 01	2711 0 2 2 00		214,344
02 CD 10	1 8 5 103	1 01	2111 0 1 1 00		51,891
02 CD 10	1 8 5 103	1 01	2111 0 1 2 00		212,410
02 CD 10	1 8 5 103	1 01	2141 0 1 2 00		164,739
02 CD 10	1 8 5 103	1 01	2151 0 1 1 00		60,265
02 CD 10	1 8 5 103	1 01	2161 0 1 1 00		103,786
02 CD 10	1 8 5 103	1 01	2211 0 1 1 00		962,900
02 CD 10	1 8 5 103	1 01	2471 0 1 1 00		7,631
02 CD 10	1 8 5 103	1 01	2931 0 1 1 00		2,013
02 CD 10	1 8 5 103	1 01	2961 0 1 1 00		260,205
02 CD 10	1 8 5 103	4 05	2611 0 2 2 00		5,829,027
02 CD 10	2 1 1 101	1 01	2711 0 2 2 00		293,010
02 CD 10	2 1 1 101	1 01	2721 0 2 2 00		256,957
02 CD 10	2 1 1 101	1 01	2911 0 1 1 00		5,034
02 CD 10	2 1 1 101	4 05	2391 0 1 1 00		1,812,889
02 CD 10	2 1 3 101	1 01	2419 0 2 1 00		14,457
02 CD 10	2 1 3 101	1 01	2421 0 2 1 00		75,000
02 CD 10	2 1 3 101	1 01	2561 0 2 1 00		500,000
02 CD 10	2 1 3 103	1 01	2421 0 2 1 00		150,000
02 CD 10	2 1 3 103	1 01	2471 0 2 1 00		100,000
02 CD 10	2 1 3 103	1 01	2561 0 2 1 00		350,000
02 CD 10	2 1 3 103	1 01	2711 0 2 2 00		82,594
02 CD 10	2 1 3 103	1 01	2721 0 2 2 00		44,499
02 CD 10	2 1 3 103	1 01	2911 0 2 1 00		40,000
02 CD 10	2 1 5 101	1 01	2151 0 1 1 00		41,255
02 CD 10	2 1 5 101	1 01	2161 0 1 1 00		3,450
02 CD 10	2 1 5 101	1 01	2471 0 1 1 00		34,600
02 CD 10	2 1 5 101	1 01	2481 0 1 1 00		18,000
02 CD 10	2 1 5 101	1 01	2491 0 1 1 00		68,250
02 CD 10	2 1 5 101	1 01	2531 0 1 1 00		132,257
02 CD 10	2 1 5 101	1 01	2711 0 2 2 00		25,476
02 CD 10	2 1 5 101	1 01	2721 0 2 2 00		25,569

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 1 5 101	1 01	2911 0 1 1 00		2,624
02 CD 10	2 1 5 103	1 01	2711 0 2 2 00		417,185
02 CD 10	2 1 5 104	1 01	2419 0 2 1 00		30,000
02 CD 10	2 1 5 104	1 01	2441 0 2 1 00		30,000
02 CD 10	2 1 5 104	1 01	2491 0 2 1 00		20,000
02 CD 10	2 1 5 104	1 01	2711 0 2 2 00		237,658
02 CD 10	2 1 5 104	1 01	2721 0 2 2 00		152,683
02 CD 10	2 1 5 104	1 01	2911 0 1 1 00		10,820
02 CD 10	2 1 5 104	1 01	2961 0 1 1 00		288,887
02 CD 10	2 1 5 104	4 05	2611 0 2 2 00		3,650,003
02 CD 10	2 1 5 106	1 01	2471 0 1 1 00		33,972
02 CD 10	2 1 5 106	1 01	2711 0 2 2 00		104,195
02 CD 10	2 1 5 106	1 01	2911 0 1 1 00		3,608
02 CD 10	2 1 5 108	1 01	2911 0 1 1 00		31,879
02 CD 10	2 2 1 106	1 01	2419 0 2 1 00		100,000
02 CD 10	2 2 1 106	1 01	2441 0 2 1 00		100,000
02 CD 10	2 2 1 106	1 01	2491 0 2 1 00		10,000
02 CD 10	2 2 1 107	1 01	2419 0 2 1 00		20,000
02 CD 10	2 2 1 107	1 01	2471 0 2 1 00		12,000
02 CD 10	2 2 1 107	1 01	2491 0 2 1 00		36,000
02 CD 10	2 2 1 107	1 01	2911 0 2 1 00		35,000
02 CD 10	2 2 1 113	1 01	2141 0 1 1 00		100,000
02 CD 10	2 2 1 113	1 01	2211 0 1 1 00		200,000
02 CD 10	2 2 1 113	1 01	2419 0 2 1 00		34,500
02 CD 10	2 2 1 113	1 01	2421 0 2 1 00		190,250
02 CD 10	2 2 1 113	1 01	2441 0 2 1 00		7,300
02 CD 10	2 2 1 113	1 01	2471 0 2 1 00		33,050
02 CD 10	2 2 1 113	1 01	2481 0 1 1 00		150,000
02 CD 10	2 2 1 113	1 01	2491 0 1 1 00		25,323
02 CD 10	2 2 1 113	1 01	2491 0 2 1 00		98,000
02 CD 10	2 2 1 113	1 01	2711 0 2 1 00		70,000
02 CD 10	2 2 1 113	1 01	2711 0 2 2 00		41,892
02 CD 10	2 2 1 113	1 01	2721 0 2 2 00		69,874
02 CD 10	2 2 1 113	1 01	2911 0 2 1 00		302,500
02 CD 10	2 2 1 117	1 01	2419 0 2 1 00		35,000
02 CD 10	2 2 1 117	1 01	2711 0 2 2 00		37,119
02 CD 10	2 2 1 117	1 01	2911 0 2 1 00		98,486
02 CD 10	2 2 1 117	1 01	2941 0 1 1 00		940
02 CD 10	2 2 1 117	4 05	2411 0 2 2 00		8,220,520
02 CD 10	2 2 3 102	1 01	2419 0 2 1 00		15,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 2 3 102	1 01	2421 0 2 1 00		100,000
02 CD 10	2 2 3 102	1 01	2471 0 2 1 00		22,267
02 CD 10	2 2 3 102	1 01	2561 0 2 1 00		285,000
02 CD 10	2 2 3 102	1 01	2911 0 2 1 00		25,000
02 CD 10	2 2 3 103	1 01	2419 0 2 1 00		25,000
02 CD 10	2 2 3 103	1 01	2421 0 2 1 00		8,407
02 CD 10	2 2 3 103	1 01	2471 0 2 1 00		135,000
02 CD 10	2 2 3 103	1 01	2491 0 2 1 00		15,000
02 CD 10	2 2 3 103	1 01	2561 0 2 1 00		250,000
02 CD 10	2 2 3 103	1 01	2911 0 2 1 00		60,000
02 CD 10	2 2 3 103	4 05	2421 0 2 1 00		191,594
02 CD 10	2 2 4 101	1 01	2461 0 2 1 00		1,500,000
02 CD 10	2 2 4 101	1 01	2471 0 2 1 00		35,430
02 CD 10	2 2 4 101	1 01	2491 0 2 1 00		42,500
02 CD 10	2 2 4 101	1 01	2711 0 2 2 00		274,719
02 CD 10	2 2 4 101	1 01	2721 0 2 2 00		290,002
02 CD 10	2 2 4 101	1 01	2911 0 2 1 00		98,087
02 CD 10	2 2 6 101	1 01	2161 0 1 1 00		11,998
02 CD 10	2 2 6 103	1 01	2221 0 1 1 00		49,750
02 CD 10	2 2 6 103	1 01	2351 0 1 1 00		17,178
02 CD 10	2 2 6 103	1 01	2541 0 1 1 00		127,362
02 CD 10	2 3 1 102	1 01	2111 0 1 1 00		650
02 CD 10	2 3 1 102	1 01	2161 0 1 1 00		60,357
02 CD 10	2 3 1 102	1 01	2531 0 1 1 00		128,239
02 CD 10	2 3 1 102	1 01	2541 0 1 1 00		127,288
02 CD 10	2 3 1 102	1 01	2711 0 2 2 00		115,747
02 CD 10	2 3 1 102	1 01	2721 0 2 2 00		56,823
02 CD 10	2 4 1 104	1 01	2111 0 1 1 00		12,000
02 CD 10	2 4 1 104	1 01	2161 0 1 1 00		58,707
02 CD 10	2 4 1 104	1 01	2171 0 1 1 00		57,055
02 CD 10	2 4 1 104	1 01	2421 0 2 1 00		50,000
02 CD 10	2 4 1 104	1 01	2441 0 2 1 00		100,000
02 CD 10	2 4 1 104	1 01	2471 0 2 1 00		10,000
02 CD 10	2 4 1 104	1 01	2491 0 2 1 00		20,000
02 CD 10	2 4 1 104	1 01	2511 0 2 1 00		500,000
02 CD 10	2 4 1 104	1 01	2731 0 1 1 00		14,511
02 CD 10	2 4 1 104	1 01	2911 0 1 1 00		3,725
02 CD 10	2 4 1 104	1 01	2981 0 1 1 00		151,888
02 CD 10	2 4 2 102	1 01	2419 0 2 1 00		10,000
02 CD 10	2 4 2 102	1 01	2421 0 2 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 4 2 102	1 01	2441 0 2 1 00		80,000
02 CD 10	2 4 2 102	1 01	2471 0 2 1 00		15,000
02 CD 10	2 4 2 103	1 01	2111 0 1 1 00		6,568
02 CD 10	2 4 2 103	1 01	2711 0 2 2 00		100,570
02 CD 10	2 4 2 103	1 01	2721 0 2 2 00		167,725
02 CD 10	2 5 1 102	1 01	2419 0 2 1 00		15,000
02 CD 10	2 5 1 102	1 01	2421 0 2 1 00		85,000
02 CD 10	2 5 1 102	1 01	2431 0 2 1 00		50,000
02 CD 10	2 5 1 102	1 01	2441 0 2 1 00		72,860
02 CD 10	2 5 1 102	1 01	2911 0 2 1 00		40,000
02 CD 10	2 6 8 102	1 01	2171 0 1 1 00		40,746
02 CD 10	2 6 8 102	1 01	2531 0 1 1 00		38,442
02 CD 10	2 6 8 102	1 01	2541 0 1 1 00		101,364
02 CD 10	2 6 8 102	1 01	2731 0 1 1 00		3,040
02 CD 10	2 6 9 101	1 01	2111 0 1 1 26		300,000
02 CD 10	2 6 9 101	1 01	2161 0 1 1 26		213,986
02 CD 10	2 6 9 101	1 01	2171 0 1 1 26		28,406
02 CD 10	2 6 9 101	1 01	2211 0 1 1 26		1,913,422
02 CD 10	2 6 9 101	1 01	2231 0 1 1 26		12,398
02 CD 10	2 6 9 101	1 01	2541 0 1 1 26		43,338
02 CD 10	2 6 9 106	1 01	2111 0 1 1 00		9,368
02 CD 10	2 6 9 106	1 01	2731 0 1 1 00		7,346
02 CD 10	2 7 1 103	1 01	2111 0 1 1 26		50,508
02 CD 10	2 7 1 103	1 01	2171 0 1 1 00		130,382
02 CD 10	3 1 1 101	1 01	2111 0 1 1 00		30,000
02 CD 10	3 1 1 101	1 01	2911 0 1 1 00		1,382
02 CD 10	3 1 1 102	1 01	2111 0 1 1 00		4,000
02 CD 10	3 2 1 102	1 01	2711 0 2 2 00		269,735
02 CD 10	3 2 1 102	1 01	2911 0 1 1 00		13,344
02 CD 10	3 2 1 102	4 05	2611 0 2 2 00		5,000,000
02 CD 10	3 9 3 102	1 01	2111 0 1 1 00		14,500
02 CD 10	3 9 3 104	1 01	2711 0 2 2 00		16,217
02 CD 10	3 9 3 104	1 01	2721 0 2 2 00		294,748
>> SERVICIOS GENERALES					108,888,366
02 CD 10	1 7 2 102	4 05	3571 0 2 1 00		1,100,000
02 CD 10	1 8 5 103	1 01	3171 0 1 2 00		370,000
02 CD 10	1 8 5 103	1 01	3191 0 1 2 00		16,342
02 CD 10	1 8 5 103	1 01	3221 0 1 1 00		484,200
02 CD 10	1 8 5 103	1 01	3553 0 2 1 00		2,400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	1 8 5 103	1 01	3591 0 1 1 00		149,257
02 CD 10	1 8 5 103	1 01	3611 0 1 1 00		1,000,000
02 CD 10	1 8 5 103	1 01	3722 0 1 1 00		999,600
02 CD 10	1 8 5 103	1 01	3911 0 1 1 00		25,279
02 CD 10	1 8 5 103	1 01	3981 0 2 2 00		2,167,647
02 CD 10	1 8 5 103	1 01	3981 0 2 2 04		49,626
02 CD 10	1 8 5 103	1 01	3982 0 1 1 00		414,114
02 CD 10	1 8 5 103	4 05	3112 0 1 1 00		160,713
02 CD 10	1 8 5 103	4 05	3112 0 2 2 00		4,000,000
02 CD 10	1 8 5 103	4 05	3131 0 1 1 00		15,475
02 CD 10	1 8 5 103	4 05	3131 0 2 2 00		3,455,967
02 CD 10	1 8 5 103	4 05	3141 0 1 1 00		1,138,000
02 CD 10	1 8 5 103	4 05	3291 0 1 1 00		247,502
02 CD 10	1 8 5 103	4 05	3361 0 1 2 00		503,365
02 CD 10	1 8 5 103	4 05	3381 0 2 2 00		52,555,154
02 CD 10	1 8 5 103	4 05	3432 0 1 2 00		400,000
02 CD 10	1 8 5 103	4 05	3451 0 2 2 00		3,409,739
02 CD 10	1 8 5 103	4 05	3552 0 2 1 00		2,000,000
02 CD 10	1 8 5 103	4 05	3921 0 1 1 00		634,159
02 CD 10	1 8 5 103	4 05	3969 0 2 2 25		357,029
02 CD 10	1 8 5 106	1 01	3341 0 1 1 00		761,219
02 CD 10	2 1 1 101	1 01	3981 0 2 2 00		277,116
02 CD 10	2 1 1 101	1 01	3981 0 2 2 04		22,311
02 CD 10	2 1 1 101	1 01	3982 0 2 1 00		33,601
02 CD 10	2 1 1 101	4 05	3432 0 1 1 04		90,000
02 CD 10	2 1 3 103	1 01	3981 0 2 2 00		381,495
02 CD 10	2 1 3 103	1 01	3981 0 2 2 04		4,067
02 CD 10	2 1 3 103	1 01	3982 0 2 1 00		42,752
02 CD 10	2 1 3 103	4 05	3432 0 1 2 00		100,000
02 CD 10	2 1 5 101	1 01	3821 0 1 1 00		1,609,474
02 CD 10	2 1 5 101	1 01	3981 0 2 2 00		26,749
02 CD 10	2 1 5 101	1 01	3981 0 2 2 04		7,316
02 CD 10	2 1 5 101	1 01	3982 0 2 1 00		12,620
02 CD 10	2 1 5 104	1 01	3981 0 2 2 00		398,477
02 CD 10	2 1 5 104	1 01	3981 0 2 2 04		5,206
02 CD 10	2 1 5 104	1 01	3982 0 2 1 00		54,063
02 CD 10	2 1 5 104	4 05	3432 0 1 2 00		100,000
02 CD 10	2 1 5 106	1 01	3191 0 1 2 00		150,000
02 CD 10	2 1 5 106	1 01	3981 0 2 2 00		365,656
02 CD 10	2 1 5 106	1 01	3981 0 2 2 04		23,847

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 1 5 106	1 01	3982 0 2 1 00		102,946
02 CD 10	2 1 5 106	4 05	3432 0 1 1 04		85,119
02 CD 10	2 2 1 113	1 01	3521 0 1 1 00		98,290
02 CD 10	2 2 1 113	1 01	3531 0 2 1 00		79,746
02 CD 10	2 2 1 113	1 01	3552 0 2 1 00		1,500,000
02 CD 10	2 2 1 113	1 01	3981 0 2 2 00		663,962
02 CD 10	2 2 1 113	1 01	3982 0 2 1 00		209,440
02 CD 10	2 2 1 113	4 05	3112 0 2 2 00		5,259,925
02 CD 10	2 2 1 113	4 05	3432 0 1 1 04		100,000
02 CD 10	2 2 1 117	1 01	3511 0 1 1 00		178,880
02 CD 10	2 2 1 117	1 01	3981 0 2 2 00		260,824
02 CD 10	2 2 1 117	1 01	3981 0 2 2 04		19,283
02 CD 10	2 2 1 117	1 01	3982 0 2 1 00		100,473
02 CD 10	2 2 1 117	4 05	3451 0 2 2 00		1,642,971
02 CD 10	2 2 3 103	1 01	3981 0 2 2 04		7,916
02 CD 10	2 2 4 101	4 05	3112 0 2 2 00		10,000,000
02 CD 10	2 2 5 102	1 01	3981 0 2 2 00		6,269
02 CD 10	2 2 5 102	1 01	3981 0 2 2 04		8,583
02 CD 10	2 2 5 102	1 01	3982 0 1 1 00		2,957
02 CD 10	2 2 6 101	1 01	3981 0 2 2 00		431,166
02 CD 10	2 2 6 101	1 01	3981 0 2 2 04		40,090
02 CD 10	2 2 6 101	1 01	3982 0 1 1 00		108,944
02 CD 10	2 2 6 103	1 01	3981 0 2 2 00		23,724
02 CD 10	2 2 6 103	1 01	3982 0 1 1 00		18,025
02 CD 10	2 3 1 102	1 01	3541 0 1 1 00		21,200
02 CD 10	2 3 1 102	1 01	3611 0 1 1 00		10,000
02 CD 10	2 3 1 102	1 01	3981 0 2 2 00		80,599
02 CD 10	2 3 1 102	1 01	3982 0 1 1 00		61,236
02 CD 10	2 3 1 102	4 05	3141 0 1 1 00		1,000,000
02 CD 10	2 4 1 104	1 01	3822 0 1 1 00		19,750
02 CD 10	2 4 1 104	1 01	3981 0 2 2 00		63,857
02 CD 10	2 4 1 104	1 01	3982 0 1 1 00		30,127
02 CD 10	2 4 2 103	1 01	3821 0 1 1 00		1,000,000
02 CD 10	2 4 2 103	1 01	3981 0 2 2 00		35,671
02 CD 10	2 4 2 103	1 01	3982 0 1 1 00		27,101
02 CD 10	2 4 2 103	1 03	3121 0 1 1 00		500,000
02 CD 10	2 4 2 103	1 03	3141 0 1 1 00		6,000
02 CD 10	2 5 1 102	1 01	3981 0 2 2 00		48,767
02 CD 10	2 5 1 102	4 05	3432 0 1 2 00		100,000
02 CD 10	2 6 3 101	4 05	3432 0 1 2 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 6 8 105	1 01	3821 0 1 1 00		300,000
02 CD 10	2 6 8 105	1 01	3981 0 2 2 04		5,387
02 CD 10	2 6 9 101	1 01	3531 0 1 1 00		59,680
02 CD 10	2 6 9 101	1 01	3981 0 2 2 00		37,414
02 CD 10	2 6 9 101	1 01	3982 0 1 1 00		21,473
02 CD 10	2 6 9 101	1 03	3121 0 1 1 00		54,000
02 CD 10	2 6 9 101	1 03	3141 0 1 1 00		42,000
02 CD 10	2 7 1 103	1 01	3821 0 1 1 00		500,000
02 CD 10	2 7 1 103	1 01	3981 0 2 2 00		32,294
02 CD 10	2 7 1 103	1 01	3982 0 1 1 00		20,054
02 CD 10	2 7 1 103	4 05	3432 0 1 2 00		285,472
02 CD 10	3 1 1 101	1 01	3191 0 1 2 00		70,000
02 CD 10	3 1 1 101	1 01	3981 0 2 2 00		98,508
02 CD 10	3 1 1 102	1 01	3981 0 2 2 04		15,609
02 CD 10	3 2 1 102	1 01	3981 0 2 2 00		62,727
02 CD 10	3 2 1 102	1 01	3981 0 2 2 04		10,770
02 CD 10	3 2 1 102	1 01	3982 0 1 1 00		29,595
02 CD 10	3 7 1 102	1 01	3821 0 1 1 00		200,000
02 CD 10	3 9 3 103	1 01	3981 0 2 2 00		8,445
02 CD 10	3 9 3 103	1 01	3981 0 2 2 04		10,818
02 CD 10	3 9 3 103	1 01	3982 0 1 1 00		3,985
02 CD 10	3 9 3 104	1 01	3191 0 1 2 00		70,000
02 CD 10	3 9 3 104	1 01	3221 0 1 1 00		200,000
02 CD 10	3 9 3 104	1 01	3981 0 2 2 00		125,736
02 CD 10	3 9 3 104	1 01	3981 0 2 2 04		2,231
02 CD 10	3 9 3 104	1 01	3982 0 1 1 00		49,190

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 33,351,544

02 CD 10	1 8 5 103	1 01	4412 0 1 1 68		1,350,000
02 CD 10	2 2 5 102	1 01	4419 0 1 1 00		500,000
02 CD 10	2 2 6 101	1 01	4412 0 1 1 00		500,000
02 CD 10	2 4 2 103	1 01	4412 0 1 1 00		1,374,840
02 CD 10	2 4 2 103	1 03	4412 0 1 1 00		1,500,000
02 CD 10	2 5 1 102	1 01	4431 0 1 1 00		5,000,000
02 CD 10	2 6 8 102	1 01	4412 0 1 1 00		9,359,120
02 CD 10	2 6 9 101	1 03	4412 0 1 1 00		213,584
02 CD 10	2 6 9 106	1 01	4412 0 1 1 00		500,000
02 CD 10	2 7 1 103	1 01	4412 0 1 1 00		13,054,000

>> INVERSIÓN PÚBLICA 142,780,812

02 CD 10	2 2 1 106	4 06	6221 0 2 1 37	O2D102006	4,238,240
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 10	2 2 1 107	4 06	6221 0 2 1 00	O2D102005	5,700,000
02 CD 10	2 2 1 113	1 01	6161 0 2 1 00	O2D102001	21,082,850
02 CD 10	2 2 1 113	3 04	6161 0 2 1 00	O2D102002	20,231,955
02 CD 10	2 2 1 113	4 06	6161 0 2 1 00	O2D102002	4,768,045
02 CD 10	2 2 1 113	4 06	6161 0 2 1 00	O2D102003	18,603,012
02 CD 10	2 2 1 113	5 71	6121 0 2 1 00	O2D102000	2,219,970
02 CD 10	2 4 1 103	5 26	6121 0 2 1 00	O2D102000	6,800,000
02 CD 10	2 5 1 102	4 06	6121 0 2 1 31	O2D102004	20,000,000
02 CD 10	3 1 1 104	1 01	6121 0 2 1 00	O2D102000	1,445,088
02 CD 10	3 1 1 104	1 01	6121 0 2 1 64	O2D102000	37,691,652



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Miguel Hidalgo**

1,436,958,914

>> **SERVICIOS PERSONALES**

736,478,951

02 CD 11	1 2 4 122	1 01	1131 0 1 1 00		489,792
02 CD 11	1 2 4 122	1 01	1132 0 1 1 00		912,120
02 CD 11	1 2 4 122	1 01	1311 0 1 1 00		20,844
02 CD 11	1 2 4 122	1 01	1321 0 1 1 00		31,008
02 CD 11	1 2 4 122	1 01	1322 0 1 1 00		12,732
02 CD 11	1 2 4 122	1 01	1323 0 1 1 00		127,353
02 CD 11	1 2 4 122	1 01	1331 0 1 1 00		198,679
02 CD 11	1 2 4 122	1 01	1332 0 1 1 00		98,657
02 CD 11	1 2 4 122	1 01	1342 0 1 1 00		9,732
02 CD 11	1 2 4 122	1 01	1343 0 1 1 00		94,512
02 CD 11	1 2 4 122	1 01	1411 0 1 2 01		101,507
02 CD 11	1 2 4 122	1 01	1411 0 1 2 03		49,266
02 CD 11	1 2 4 122	1 01	1421 0 1 2 01		22,062
02 CD 11	1 2 4 122	1 01	1421 0 1 2 03		36,450
02 CD 11	1 2 4 122	1 01	1431 0 1 2 00		36,851
02 CD 11	1 2 4 122	1 01	1441 0 1 2 00		38,571
02 CD 11	1 2 4 122	1 01	1443 0 1 2 00		3,548
02 CD 11	1 2 4 122	1 01	1511 0 1 2 00		85,713
02 CD 11	1 2 4 122	1 01	1541 0 1 2 18		123,922
02 CD 11	1 2 4 122	1 01	1544 0 1 1 00		4,512
02 CD 11	1 2 4 122	1 01	1545 0 1 1 09		178,248
02 CD 11	1 2 4 122	1 01	1545 0 1 1 10		7,272
02 CD 11	1 2 4 122	1 01	1546 0 1 1 00		21,900
02 CD 11	1 2 4 122	1 01	1547 0 1 1 00		53,968
02 CD 11	1 2 4 122	1 01	1548 0 1 1 00		117,463
02 CD 11	1 2 4 122	1 01	1591 0 1 1 00		342,780
02 CD 11	1 2 4 122	1 01	1713 0 1 1 00		13,444
02 CD 11	1 2 4 122	1 01	1714 0 1 1 00		49,020
02 CD 11	1 3 1 101	1 01	1131 0 1 1 00		10,852,200
02 CD 11	1 3 1 101	1 01	1132 0 1 1 00		20,806,788
02 CD 11	1 3 1 101	1 01	1211 0 1 1 00		6,646,198
02 CD 11	1 3 1 101	1 01	1311 0 1 1 00		405,144
02 CD 11	1 3 1 101	1 01	1321 0 1 1 00		687,026
02 CD 11	1 3 1 101	1 01	1322 0 1 1 00		63,480
02 CD 11	1 3 1 101	1 01	1323 0 1 1 00		3,071,620
02 CD 11	1 3 1 101	1 01	1331 0 1 1 00		4,401,827

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 3 1 101	1 01	1332 0 1 1 00		2,185,768
02 CD 11	1 3 1 101	1 01	1342 0 1 1 00		215,496
02 CD 11	1 3 1 101	1 01	1343 0 1 1 00		2,094,264
02 CD 11	1 3 1 101	1 01	1411 0 1 2 01		2,248,897
02 CD 11	1 3 1 101	1 01	1411 0 1 2 03		1,091,590
02 CD 11	1 3 1 101	1 01	1421 0 1 2 01		488,853
02 CD 11	1 3 1 101	1 01	1421 0 1 2 03		807,587
02 CD 11	1 3 1 101	1 01	1431 0 1 2 00		816,550
02 CD 11	1 3 1 101	1 01	1441 0 1 2 00		821,688
02 CD 11	1 3 1 101	1 01	1443 0 1 2 00		78,534
02 CD 11	1 3 1 101	1 01	1511 0 1 2 00		1,899,000
02 CD 11	1 3 1 101	1 01	1541 0 1 1 00		783,243
02 CD 11	1 3 1 101	1 01	1541 0 1 2 18		2,745,686
02 CD 11	1 3 1 101	1 01	1544 0 1 1 00		100,488
02 CD 11	1 3 1 101	1 01	1545 0 1 1 09		4,246,200
02 CD 11	1 3 1 101	1 01	1545 0 1 1 10		161,184
02 CD 11	1 3 1 101	1 01	1546 0 1 1 00		484,128
02 CD 11	1 3 1 101	1 01	1547 0 1 1 00		37,580
02 CD 11	1 3 1 101	1 01	1548 0 1 1 00		2,394,501
02 CD 11	1 3 1 101	1 01	1591 0 1 1 00		9,362,700
02 CD 11	1 3 1 101	1 01	1713 0 1 1 00		297,838
02 CD 11	1 3 1 101	1 01	1714 0 1 1 00		975,876
02 CD 11	1 3 5 101	1 01	1131 0 1 1 00		2,142,612
02 CD 11	1 3 5 101	1 01	1132 0 1 1 00		4,040,808
02 CD 11	1 3 5 101	1 01	1211 0 1 1 00		3,544,840
02 CD 11	1 3 5 101	1 01	1311 0 1 1 00		79,188
02 CD 11	1 3 5 101	1 01	1321 0 1 1 00		134,650
02 CD 11	1 3 5 101	1 01	1322 0 1 1 00		35,052
02 CD 11	1 3 5 101	1 01	1323 0 1 1 00		553,012
02 CD 11	1 3 5 101	1 01	1331 0 1 1 00		862,719
02 CD 11	1 3 5 101	1 01	1332 0 1 1 00		428,389
02 CD 11	1 3 5 101	1 01	1342 0 1 1 00		42,240
02 CD 11	1 3 5 101	1 01	1343 0 1 1 00		410,448
02 CD 11	1 3 5 101	1 01	1411 0 1 2 01		440,768
02 CD 11	1 3 5 101	1 01	1411 0 1 2 03		213,938
02 CD 11	1 3 5 101	1 01	1421 0 1 2 01		95,810
02 CD 11	1 3 5 101	1 01	1421 0 1 2 03		158,276
02 CD 11	1 3 5 101	1 01	1431 0 1 2 00		160,038
02 CD 11	1 3 5 101	1 01	1441 0 1 2 00		167,480
02 CD 11	1 3 5 101	1 01	1443 0 1 2 00		15,392

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 3 5 101	1 01	1511 0 1 2 00		372,199
02 CD 11	1 3 5 101	1 01	1541 0 1 1 00		43,341
02 CD 11	1 3 5 101	1 01	1541 0 1 2 18		538,128
02 CD 11	1 3 5 101	1 01	1544 0 1 1 00		19,680
02 CD 11	1 3 5 101	1 01	1545 0 1 1 09		901,656
02 CD 11	1 3 5 101	1 01	1545 0 1 1 10		31,596
02 CD 11	1 3 5 101	1 01	1546 0 1 1 00		96,792
02 CD 11	1 3 5 101	1 01	1547 0 1 1 00		135,196
02 CD 11	1 3 5 101	1 01	1548 0 1 1 00		508,301
02 CD 11	1 3 5 101	1 01	1591 0 1 1 00		1,629,984
02 CD 11	1 3 5 101	1 01	1713 0 1 1 00		58,374
02 CD 11	1 3 5 101	1 01	1714 0 1 1 00		220,020
02 CD 11	1 7 1 103	1 01	1211 0 1 1 00		16,198,220
02 CD 11	1 7 1 103	1 01	1221 0 1 1 04		1,638,864
02 CD 11	1 7 1 103	1 01	1323 0 1 1 04		182,051
02 CD 11	1 7 1 103	1 01	1411 0 1 1 04		153,072
02 CD 11	1 7 1 103	1 01	1541 0 1 2 18		360,644
02 CD 11	1 7 2 101	1 01	1131 0 1 1 00		116,640
02 CD 11	1 7 2 101	1 01	1132 0 1 1 00		180,936
02 CD 11	1 7 2 101	1 01	1311 0 1 1 00		5,448
02 CD 11	1 7 2 101	1 01	1321 0 1 1 00		7,386
02 CD 11	1 7 2 101	1 01	1322 0 1 1 00		5,064
02 CD 11	1 7 2 101	1 01	1323 0 1 1 00		30,328
02 CD 11	1 7 2 101	1 01	1331 0 1 1 00		47,319
02 CD 11	1 7 2 101	1 01	1332 0 1 1 00		23,492
02 CD 11	1 7 2 101	1 01	1342 0 1 1 00		2,316
02 CD 11	1 7 2 101	1 01	1343 0 1 1 00		22,488
02 CD 11	1 7 2 101	1 01	1411 0 1 2 01		24,173
02 CD 11	1 7 2 101	1 01	1411 0 1 2 03		11,736
02 CD 11	1 7 2 101	1 01	1421 0 1 2 01		5,252
02 CD 11	1 7 2 101	1 01	1421 0 1 2 03		8,676
02 CD 11	1 7 2 101	1 01	1431 0 1 2 00		8,775
02 CD 11	1 7 2 101	1 01	1441 0 1 2 00		9,190
02 CD 11	1 7 2 101	1 01	1443 0 1 2 00		845
02 CD 11	1 7 2 101	1 01	1511 0 1 2 00		20,413
02 CD 11	1 7 2 101	1 01	1541 0 1 2 18		29,513
02 CD 11	1 7 2 101	1 01	1544 0 1 1 00		1,056
02 CD 11	1 7 2 101	1 01	1545 0 1 1 09		83,004
02 CD 11	1 7 2 101	1 01	1545 0 1 1 10		1,728
02 CD 11	1 7 2 101	1 01	1546 0 1 1 00		8,124

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 7 2 101	1 01	1548 0 1 1 00		27,886
02 CD 11	1 7 2 101	1 01	1591 0 1 1 00		106,740
02 CD 11	1 7 2 101	1 01	1713 0 1 1 00		3,202
02 CD 11	1 7 2 101	1 01	1714 0 1 1 00		16,776
02 CD 11	1 8 5 103	1 01	1131 0 1 1 00		12,660,775
02 CD 11	1 8 5 103	1 01	1132 0 1 1 00		20,683,097
02 CD 11	1 8 5 103	1 01	1132 0 2 1 00		19,123,824
02 CD 11	1 8 5 103	1 01	1211 0 1 1 00		6,984,524
02 CD 11	1 8 5 103	1 01	1221 0 1 1 04		3,631,044
02 CD 11	1 8 5 103	1 01	1231 0 1 1 00		479,232
02 CD 11	1 8 5 103	1 01	1311 0 1 1 00		685,488
02 CD 11	1 8 5 103	1 01	1321 0 1 1 00		2,008,210
02 CD 11	1 8 5 103	1 01	1322 0 1 1 00		98,236
02 CD 11	1 8 5 103	1 01	1323 0 1 1 00		5,599,516
02 CD 11	1 8 5 103	1 01	1323 0 1 1 04		403,349
02 CD 11	1 8 5 103	1 01	1331 0 1 1 00		7,417,317
02 CD 11	1 8 5 103	1 01	1332 0 1 1 00		3,683,133
02 CD 11	1 8 5 103	1 01	1342 0 1 1 00		63,661
02 CD 11	1 8 5 103	1 01	1342 0 1 1 06		921,366
02 CD 11	1 8 5 103	1 01	1343 0 1 1 00		1,764,480
02 CD 11	1 8 5 103	1 01	1411 0 1 1 04		339,144
02 CD 11	1 8 5 103	1 01	1411 0 1 2 01		4,584,058
02 CD 11	1 8 5 103	1 01	1411 0 1 2 03		2,236,768
02 CD 11	1 8 5 103	1 01	1421 0 1 2 01		823,756
02 CD 11	1 8 5 103	1 01	1421 0 1 2 03		1,645,682
02 CD 11	1 8 5 103	1 01	1431 0 1 2 00		1,602,151
02 CD 11	1 8 5 103	1 01	1441 0 1 2 00		1,492,917
02 CD 11	1 8 5 103	1 01	1443 0 1 2 00		132,340
02 CD 11	1 8 5 103	1 01	1511 0 1 2 00		3,827,921
02 CD 11	1 8 5 103	1 01	1541 0 1 1 00		1,319,805
02 CD 11	1 8 5 103	1 01	1541 0 1 2 18		5,696,228
02 CD 11	1 8 5 103	1 01	1542 0 1 1 00		730,602
02 CD 11	1 8 5 103	1 01	1544 0 1 1 00		241,972
02 CD 11	1 8 5 103	1 01	1545 0 1 1 00		5,000
02 CD 11	1 8 5 103	1 01	1545 0 1 1 09		7,189,860
02 CD 11	1 8 5 103	1 01	1545 0 1 1 10		271,596
02 CD 11	1 8 5 103	1 01	1546 0 1 1 00		811,860
02 CD 11	1 8 5 103	1 01	1547 0 1 1 00		916,013
02 CD 11	1 8 5 103	1 01	1548 0 1 1 00		3,423,609
02 CD 11	1 8 5 103	1 01	1549 0 1 1 06		2,506,026

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 8 5 103	1 01	1591 0 1 1 00		3,532,344
02 CD 11	1 8 5 103	1 01	1593 0 1 1 00		1,772,412
02 CD 11	1 8 5 103	1 01	1713 0 1 1 00		510,936
02 CD 11	1 8 5 103	1 01	1714 0 1 1 00		1,662,864
02 CD 11	1 8 5 103	1 01	1719 0 1 1 06		40,000
02 CD 11	1 8 5 104	1 01	1131 0 1 1 00		209,689
02 CD 11	1 8 5 104	1 01	1132 0 1 1 00		1,195,272
02 CD 11	1 8 5 104	1 01	1311 0 1 1 00		23,388
02 CD 11	1 8 5 104	1 01	1321 0 1 1 00		39,744
02 CD 11	1 8 5 104	1 01	1322 0 1 1 00		16,164
02 CD 11	1 8 5 104	1 01	1323 0 1 1 00		163,221
02 CD 11	1 8 5 104	1 01	1331 0 1 1 00		254,631
02 CD 11	1 8 5 104	1 01	1332 0 1 1 00		126,438
02 CD 11	1 8 5 104	1 01	1342 0 1 1 00		12,468
02 CD 11	1 8 5 104	1 01	1343 0 1 1 00		60,564
02 CD 11	1 8 5 104	1 01	1411 0 1 2 01		135,305
02 CD 11	1 8 5 104	1 01	1411 0 1 2 03		65,754
02 CD 11	1 8 5 104	1 01	1421 0 1 2 01		28,276
02 CD 11	1 8 5 104	1 01	1421 0 1 2 03		48,582
02 CD 11	1 8 5 104	1 01	1431 0 1 2 00		49,127
02 CD 11	1 8 5 104	1 01	1441 0 1 2 00		49,438
02 CD 11	1 8 5 104	1 01	1443 0 1 2 00		4,549
02 CD 11	1 8 5 104	1 01	1511 0 1 2 00		114,244
02 CD 11	1 8 5 104	1 01	1541 0 1 2 18		158,829
02 CD 11	1 8 5 104	1 01	1544 0 1 1 00		2,904
02 CD 11	1 8 5 104	1 01	1545 0 1 1 09		227,964
02 CD 11	1 8 5 104	1 01	1545 0 1 1 10		9,324
02 CD 11	1 8 5 104	1 01	1546 0 1 1 00		23,556
02 CD 11	1 8 5 104	1 01	1548 0 1 1 00		149,604
02 CD 11	1 8 5 104	1 01	1591 0 1 1 00		469,020
02 CD 11	1 8 5 104	1 01	1713 0 1 1 00		17,230
02 CD 11	1 8 5 104	1 01	1714 0 1 1 00		68,676
02 CD 11	2 1 1 101	1 01	1131 0 2 1 00		16,433,724
02 CD 11	2 1 1 101	1 01	1132 0 2 1 00		11,767,416
02 CD 11	2 1 1 101	1 01	1221 0 2 1 04		11,795,760
02 CD 11	2 1 1 101	1 01	1311 0 2 1 00		683,544
02 CD 11	2 1 1 101	1 01	1321 0 2 1 00		1,173,330
02 CD 11	2 1 1 101	1 01	1323 0 2 1 00		5,068,885
02 CD 11	2 1 1 101	1 01	1323 0 2 1 04		1,310,312
02 CD 11	2 1 1 101	1 01	1331 0 2 1 00		5,685,321

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 1 1 101	1 01	1332 0 2 1 00		3,185,968
02 CD 11	2 1 1 101	1 01	1343 0 2 1 00		2,321,496
02 CD 11	2 1 1 101	1 01	1411 0 2 1 04		1,101,720
02 CD 11	2 1 1 101	1 01	1411 0 2 2 01		3,840,769
02 CD 11	2 1 1 101	1 01	1411 0 2 2 03		1,864,262
02 CD 11	2 1 1 101	1 01	1421 0 2 2 01		834,887
02 CD 11	2 1 1 101	1 01	1421 0 2 2 03		1,379,225
02 CD 11	2 1 1 101	1 01	1431 0 2 2 00		1,450,306
02 CD 11	2 1 1 101	1 01	1441 0 2 2 00		1,459,444
02 CD 11	2 1 1 101	1 01	1443 0 2 2 00		134,134
02 CD 11	2 1 1 101	1 01	1511 0 2 2 00		3,743,200
02 CD 11	2 1 1 101	1 01	1541 0 2 1 00		1,437,658
02 CD 11	2 1 1 101	1 01	1541 0 2 2 18		6,144,793
02 CD 11	2 1 1 101	1 01	1544 0 2 1 00		6,097,116
02 CD 11	2 1 1 101	1 01	1545 0 2 1 09		7,010,784
02 CD 11	2 1 1 101	1 01	1545 0 2 1 10		6,108
02 CD 11	2 1 1 101	1 01	1546 0 2 1 00		824,652
02 CD 11	2 1 1 101	1 01	1547 0 2 1 00		939,064
02 CD 11	2 1 1 101	1 01	1548 0 2 1 00		2,219,861
02 CD 11	2 1 1 101	1 01	1591 0 1 1 00		15,746,388
02 CD 11	2 1 1 101	1 01	1713 0 2 1 00		508,662
02 CD 11	2 1 1 101	1 01	1714 0 2 1 00		1,690,896
02 CD 11	2 1 3 103	1 01	1131 0 2 1 00		1,021,008
02 CD 11	2 1 3 103	1 01	1132 0 2 1 00		1,943,052
02 CD 11	2 1 3 103	1 01	1221 0 2 1 04		601,044
02 CD 11	2 1 3 103	1 01	1311 0 2 1 00		37,992
02 CD 11	2 1 3 103	1 01	1321 0 2 1 00		64,642
02 CD 11	2 1 3 103	1 01	1322 0 2 1 00		17,088
02 CD 11	2 1 3 103	1 01	1323 0 2 1 00		265,470
02 CD 11	2 1 3 103	1 01	1323 0 2 1 04		66,766
02 CD 11	2 1 3 103	1 01	1331 0 2 1 00		414,141
02 CD 11	2 1 3 103	1 01	1332 0 2 1 00		205,647
02 CD 11	2 1 3 103	1 01	1342 0 2 1 00		20,280
02 CD 11	2 1 3 103	1 01	1343 0 2 1 00		197,040
02 CD 11	2 1 3 103	1 01	1411 0 2 1 04		56,136
02 CD 11	2 1 3 103	1 01	1411 0 2 2 01		211,585
02 CD 11	2 1 3 103	1 01	1411 0 2 2 03		102,700
02 CD 11	2 1 3 103	1 01	1421 0 2 2 01		45,994
02 CD 11	2 1 3 103	1 01	1421 0 2 2 03		75,987
02 CD 11	2 1 3 103	1 01	1431 0 2 2 00		79,898

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 1 3 103	1 01	1441 0 2 2 00		80,404
02 CD 11	2 1 3 103	1 01	1443 0 2 2 00		7,385
02 CD 11	2 1 3 103	1 01	1511 0 2 2 00		178,675
02 CD 11	2 1 3 103	1 01	1541 0 2 2 18		459,213
02 CD 11	2 1 3 103	1 01	1544 0 2 1 00		9,432
02 CD 11	2 1 3 103	1 01	1545 0 2 1 09		420,624
02 CD 11	2 1 3 103	1 01	1545 0 2 1 10		15,156
02 CD 11	2 1 3 103	1 01	1546 0 2 1 00		45,972
02 CD 11	2 1 3 103	1 01	1547 0 2 1 00		19,560
02 CD 11	2 1 3 103	1 01	1548 0 2 1 00		244,748
02 CD 11	2 1 3 103	1 01	1591 0 1 1 00		1,048,320
02 CD 11	2 1 3 103	1 01	1713 0 2 1 00		28,022
02 CD 11	2 1 3 103	1 01	1714 0 2 1 00		109,776
02 CD 11	2 1 5 104	1 01	1131 0 2 1 00		12,280,404
02 CD 11	2 1 5 104	1 01	1132 0 2 1 00		23,438,436
02 CD 11	2 1 5 104	1 01	1211 0 1 1 00		1,019,020
02 CD 11	2 1 5 104	1 01	1221 0 2 1 04		588,960
02 CD 11	2 1 5 104	1 01	1311 0 2 1 00		455,784
02 CD 11	2 1 5 104	1 01	1321 0 2 1 00		775,244
02 CD 11	2 1 5 104	1 01	1322 0 2 1 00		71,616
02 CD 11	2 1 5 104	1 01	1323 0 2 1 00		3,933,941
02 CD 11	2 1 5 104	1 01	1323 0 2 1 04		65,424
02 CD 11	2 1 5 104	1 01	1331 0 2 1 00		4,967,055
02 CD 11	2 1 5 104	1 01	1332 0 2 1 00		2,466,449
02 CD 11	2 1 5 104	1 01	1342 0 2 1 00		243,168
02 CD 11	2 1 5 104	1 01	1343 0 2 1 00		2,372,352
02 CD 11	2 1 5 104	1 01	1411 0 2 1 04		55,008
02 CD 11	2 1 5 104	1 01	1411 0 2 2 01		2,537,687
02 CD 11	2 1 5 104	1 01	1411 0 2 2 03		1,231,756
02 CD 11	2 1 5 104	1 01	1421 0 2 2 01		551,629
02 CD 11	2 1 5 104	1 01	1421 0 2 2 03		911,287
02 CD 11	2 1 5 104	1 01	1431 0 2 2 00		921,389
02 CD 11	2 1 5 104	1 01	1441 0 2 2 00		964,288
02 CD 11	2 1 5 104	1 01	1443 0 2 2 00		88,621
02 CD 11	2 1 5 104	1 01	1511 0 2 2 00		2,142,861
02 CD 11	2 1 5 104	1 01	1541 0 2 1 00		883,818
02 CD 11	2 1 5 104	1 01	1541 0 2 2 18		3,355,741
02 CD 11	2 1 5 104	1 01	1544 0 2 1 00		95,952
02 CD 11	2 1 5 104	1 01	1545 0 2 1 09		4,591,752
02 CD 11	2 1 5 104	1 01	1545 0 2 1 10		181,872

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 1 5 104	1 01	1546 0 2 1 00		530,412
02 CD 11	2 1 5 104	1 01	1547 0 2 1 00		251,810
02 CD 11	2 1 5 104	1 01	1548 0 2 1 00		1,998,774
02 CD 11	2 1 5 104	1 01	1591 0 1 1 00		13,048,260
02 CD 11	2 1 5 104	1 01	1713 0 2 1 00		336,084
02 CD 11	2 1 5 104	1 01	1714 0 2 1 00		1,157,388
02 CD 11	2 1 6 105	1 01	1131 0 1 1 00		123,996
02 CD 11	2 1 6 105	1 01	1132 0 1 1 00		202,644
02 CD 11	2 1 6 105	1 01	1311 0 1 1 00		4,932
02 CD 11	2 1 6 105	1 01	1321 0 1 1 00		6,766
02 CD 11	2 1 6 105	1 01	1322 0 1 1 00		4,680
02 CD 11	2 1 6 105	1 01	1323 0 1 1 00		27,783
02 CD 11	2 1 6 105	1 01	1331 0 1 1 00		43,342
02 CD 11	2 1 6 105	1 01	1332 0 1 1 00		21,527
02 CD 11	2 1 6 105	1 01	1342 0 1 1 00		2,124
02 CD 11	2 1 6 105	1 01	1343 0 1 1 00		4,135,812
02 CD 11	2 1 6 105	1 01	1411 0 1 2 01		22,148
02 CD 11	2 1 6 105	1 01	1411 0 1 2 03		10,750
02 CD 11	2 1 6 105	1 01	1421 0 1 2 01		4,811
02 CD 11	2 1 6 105	1 01	1421 0 1 2 03		7,950
02 CD 11	2 1 6 105	1 01	1431 0 1 2 00		8,359
02 CD 11	2 1 6 105	1 01	1441 0 1 2 00		8,412
02 CD 11	2 1 6 105	1 01	1443 0 1 2 00		779
02 CD 11	2 1 6 105	1 01	1511 0 1 2 00		18,700
02 CD 11	2 1 6 105	1 01	1541 0 1 2 18		22,514
02 CD 11	2 1 6 105	1 01	1544 0 1 1 00		984
02 CD 11	2 1 6 105	1 01	1545 0 1 1 09		76,008
02 CD 11	2 1 6 105	1 01	1545 0 1 1 10		751,440
02 CD 11	2 1 6 105	1 01	1546 0 1 1 00		10,356
02 CD 11	2 1 6 105	1 01	1548 0 1 1 00		1,154,519
02 CD 11	2 1 6 105	1 01	1591 0 1 1 00		97,764
02 CD 11	2 1 6 105	1 01	1713 0 1 1 00		2,932
02 CD 11	2 1 6 105	1 01	1714 0 1 1 00		15,360
02 CD 11	2 2 1 104	1 01	1131 0 2 1 00		2,757,108
02 CD 11	2 2 1 104	1 01	1132 0 2 1 00		5,238,084
02 CD 11	2 2 1 104	1 01	1311 0 2 1 00		102,624
02 CD 11	2 2 1 104	1 01	1321 0 2 1 00		174,548
02 CD 11	2 2 1 104	1 01	1322 0 2 1 00		16,116
02 CD 11	2 2 1 104	1 01	1323 0 2 1 00		716,861
02 CD 11	2 2 1 104	1 01	1331 0 2 1 00		1,118,326

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 1 104	1 01	1332 0 2 1 00		555,320
02 CD 11	2 2 1 104	1 01	1342 0 2 1 00		54,744
02 CD 11	2 2 1 104	1 01	1343 0 2 1 00		532,056
02 CD 11	2 2 1 104	1 01	1411 0 2 2 01		571,359
02 CD 11	2 2 1 104	1 01	1411 0 2 2 03		277,332
02 CD 11	2 2 1 104	1 01	1421 0 2 2 01		124,202
02 CD 11	2 2 1 104	1 01	1421 0 2 2 03		205,175
02 CD 11	2 2 1 104	1 01	1431 0 2 2 00		207,450
02 CD 11	2 2 1 104	1 01	1441 0 2 2 00		217,112
02 CD 11	2 2 1 104	1 01	1443 0 2 2 00		19,955
02 CD 11	2 2 1 104	1 01	1511 0 2 2 00		482,463
02 CD 11	2 2 1 104	1 01	1541 0 2 2 18		697,566
02 CD 11	2 2 1 104	1 01	1544 0 2 1 00		25,536
02 CD 11	2 2 1 104	1 01	1545 0 2 1 00		70,356
02 CD 11	2 2 1 104	1 01	1545 0 2 1 09		1,044,192
02 CD 11	2 2 1 104	1 01	1545 0 2 1 10		40,956
02 CD 11	2 2 1 104	1 01	1546 0 2 1 00		120,492
02 CD 11	2 2 1 104	1 01	1547 0 2 1 00		56,049
02 CD 11	2 2 1 104	1 01	1548 0 2 1 00		659,452
02 CD 11	2 2 1 104	1 01	1591 0 1 1 00		2,799,228
02 CD 11	2 2 1 104	1 01	1713 0 2 1 00		75,670
02 CD 11	2 2 1 104	1 01	1714 0 2 1 00		289,056
02 CD 11	2 2 1 107	1 01	1131 0 2 1 00		1,527,024
02 CD 11	2 2 1 107	1 01	1132 0 2 1 00		2,953,164
02 CD 11	2 2 1 107	1 01	1311 0 2 1 00		56,856
02 CD 11	2 2 1 107	1 01	1321 0 2 1 00		96,672
02 CD 11	2 2 1 107	1 01	1322 0 2 1 00		25,224
02 CD 11	2 2 1 107	1 01	1323 0 2 1 00		397,030
02 CD 11	2 2 1 107	1 01	1331 0 2 1 00		619,385
02 CD 11	2 2 1 107	1 01	1332 0 2 1 00		307,566
02 CD 11	2 2 1 107	1 01	1342 0 2 1 00		30,324
02 CD 11	2 2 1 107	1 01	1343 0 2 1 00		294,672
02 CD 11	2 2 1 107	1 01	1411 0 2 2 01		316,442
02 CD 11	2 2 1 107	1 01	1411 0 2 2 03		153,598
02 CD 11	2 2 1 107	1 01	1421 0 2 2 01		68,784
02 CD 11	2 2 1 107	1 01	1421 0 2 2 03		113,638
02 CD 11	2 2 1 107	1 01	1431 0 2 2 00		114,900
02 CD 11	2 2 1 107	1 01	1441 0 2 2 00		120,249
02 CD 11	2 2 1 107	1 01	1443 0 2 2 00		11,050
02 CD 11	2 2 1 107	1 01	1511 0 2 2 00		267,212

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 1 107	1 01	1541 0 2 2 18		436,350
02 CD 11	2 2 1 107	1 01	1544 0 2 1 00		14,136
02 CD 11	2 2 1 107	1 01	1545 0 2 1 09		547,428
02 CD 11	2 2 1 107	1 01	1545 0 2 1 10		22,668
02 CD 11	2 2 1 107	1 01	1546 0 2 1 00		62,592
02 CD 11	2 2 1 107	1 01	1547 0 2 1 00		30,244
02 CD 11	2 2 1 107	1 01	1548 0 2 1 00		364,850
02 CD 11	2 2 1 107	1 01	1591 0 1 1 00		1,680,144
02 CD 11	2 2 1 107	1 01	1713 0 2 1 00		41,910
02 CD 11	2 2 1 107	1 01	1714 0 2 1 00		155,292
02 CD 11	2 2 1 108	1 01	1131 0 2 1 00		1,533,768
02 CD 11	2 2 1 108	1 01	1132 0 2 1 00		2,958,744
02 CD 11	2 2 1 108	1 01	1211 0 2 1 00		3,787,004
02 CD 11	2 2 1 108	1 01	1221 0 2 1 04		442,860
02 CD 11	2 2 1 108	1 01	1311 0 2 1 00		57,108
02 CD 11	2 2 1 108	1 01	1321 0 2 1 00		97,100
02 CD 11	2 2 1 108	1 01	1322 0 2 1 00		25,260
02 CD 11	2 2 1 108	1 01	1323 0 2 1 00		398,788
02 CD 11	2 2 1 108	1 01	1323 0 2 1 04		49,194
02 CD 11	2 2 1 108	1 01	1331 0 2 1 00		622,128
02 CD 11	2 2 1 108	1 01	1332 0 2 1 00		308,919
02 CD 11	2 2 1 108	1 01	1342 0 2 1 00		30,456
02 CD 11	2 2 1 108	1 01	1343 0 2 1 00		295,992
02 CD 11	2 2 1 108	1 01	1411 0 2 1 04		41,364
02 CD 11	2 2 1 108	1 01	1411 0 2 2 01		317,839
02 CD 11	2 2 1 108	1 01	1411 0 2 2 03		154,274
02 CD 11	2 2 1 108	1 01	1421 0 2 2 01		69,095
02 CD 11	2 2 1 108	1 01	1421 0 2 2 03		114,138
02 CD 11	2 2 1 108	1 01	1431 0 2 2 00		115,401
02 CD 11	2 2 1 108	1 01	1441 0 2 2 00		120,782
02 CD 11	2 2 1 108	1 01	1443 0 2 2 00		11,102
02 CD 11	2 2 1 108	1 01	1511 0 2 2 00		268,400
02 CD 11	2 2 1 108	1 01	1541 0 2 2 18		457,949
02 CD 11	2 2 1 108	1 01	1544 0 2 1 00		14,184
02 CD 11	2 2 1 108	1 01	1545 0 2 1 09		547,404
02 CD 11	2 2 1 108	1 01	1545 0 2 1 10		22,776
02 CD 11	2 2 1 108	1 01	1546 0 2 1 00		62,976
02 CD 11	2 2 1 108	1 01	1547 0 2 1 00		30,244
02 CD 11	2 2 1 108	1 01	1548 0 2 1 00		366,623
02 CD 11	2 2 1 108	1 01	1591 0 1 1 00		1,627,716

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 1 108	1 01	1713 0 2 1 00		42,094
02 CD 11	2 2 1 108	1 01	1714 0 2 1 00		156,228
02 CD 11	2 2 1 110	1 01	1541 0 2 2 18		9,875
02 CD 11	2 2 1 117	1 01	1131 0 1 1 00		4,009,632
02 CD 11	2 2 1 117	1 01	1132 0 1 1 00		7,710,744
02 CD 11	2 2 1 117	1 01	1311 0 1 1 00		149,280
02 CD 11	2 2 1 117	1 01	1321 0 1 1 00		253,840
02 CD 11	2 2 1 117	1 01	1322 0 1 1 00		30,444
02 CD 11	2 2 1 117	1 01	1323 0 1 1 00		1,042,521
02 CD 11	2 2 1 117	1 01	1331 0 1 1 00		1,626,378
02 CD 11	2 2 1 117	1 01	1332 0 1 1 00		807,597
02 CD 11	2 2 1 117	1 01	1342 0 1 1 00		79,632
02 CD 11	2 2 1 117	1 01	1343 0 1 1 00		773,784
02 CD 11	2 2 1 117	1 01	1411 0 1 2 01		830,916
02 CD 11	2 2 1 117	1 01	1411 0 1 2 03		403,316
02 CD 11	2 2 1 117	1 01	1421 0 1 2 01		180,622
02 CD 11	2 2 1 117	1 01	1421 0 1 2 03		298,387
02 CD 11	2 2 1 117	1 01	1431 0 1 2 00		301,689
02 CD 11	2 2 1 117	1 01	1441 0 1 2 00		315,743
02 CD 11	2 2 1 117	1 01	1443 0 1 2 00		29,017
02 CD 11	2 2 1 117	1 01	1511 0 1 2 00		701,650
02 CD 11	2 2 1 117	1 01	1541 0 1 1 00		289,389
02 CD 11	2 2 1 117	1 01	1541 0 1 2 18		1,036,226
02 CD 11	2 2 1 117	1 01	1541 0 2 2 18		4,803
02 CD 11	2 2 1 117	1 01	1544 0 1 1 00		37,128
02 CD 11	2 2 1 117	1 01	1545 0 1 1 09		1,629,552
02 CD 11	2 2 1 117	1 01	1545 0 1 1 10		59,556
02 CD 11	2 2 1 117	1 01	1546 0 1 1 00		179,664
02 CD 11	2 2 1 117	1 01	1547 0 1 1 00		79,772
02 CD 11	2 2 1 117	1 01	1548 0 1 1 00		958,541
02 CD 11	2 2 1 117	1 01	1591 0 1 1 00		4,109,148
02 CD 11	2 2 1 117	1 01	1713 0 1 1 00		110,044
02 CD 11	2 2 1 117	1 01	1714 0 1 1 00		409,956
02 CD 11	2 2 1 119	1 01	1221 0 2 1 04		259,200
02 CD 11	2 2 1 119	1 01	1323 0 2 1 04		28,793
02 CD 11	2 2 1 119	1 01	1411 0 2 1 04		24,204
02 CD 11	2 2 1 119	1 01	1541 0 2 2 18		143,157
02 CD 11	2 2 3 103	1 01	1131 0 2 1 00		1,274,580
02 CD 11	2 2 3 103	1 01	1132 0 2 1 00		2,406,264
02 CD 11	2 2 3 103	1 01	1221 0 2 1 04		745,044

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 3 103	1 01	1311 0 2 1 00		47,436
02 CD 11	2 2 3 103	1 01	1321 0 2 1 00		80,692
02 CD 11	2 2 3 103	1 01	1322 0 2 1 00		21,060
02 CD 11	2 2 3 103	1 01	1323 0 2 1 00		331,397
02 CD 11	2 2 3 103	1 01	1323 0 2 1 04		82,762
02 CD 11	2 2 3 103	1 01	1331 0 2 1 00		516,996
02 CD 11	2 2 3 103	1 01	1332 0 2 1 00		256,723
02 CD 11	2 2 3 103	1 01	1342 0 2 1 00		25,308
02 CD 11	2 2 3 103	1 01	1343 0 2 1 00		245,976
02 CD 11	2 2 3 103	1 01	1411 0 2 1 04		69,588
02 CD 11	2 2 3 103	1 01	1411 0 2 2 01		264,131
02 CD 11	2 2 3 103	1 01	1411 0 2 2 03		128,205
02 CD 11	2 2 3 103	1 01	1421 0 2 2 01		57,420
02 CD 11	2 2 3 103	1 01	1421 0 2 2 03		94,850
02 CD 11	2 2 3 103	1 01	1431 0 2 2 00		95,900
02 CD 11	2 2 3 103	1 01	1441 0 2 2 00		100,372
02 CD 11	2 2 3 103	1 01	1443 0 2 2 00		9,229
02 CD 11	2 2 3 103	1 01	1511 0 2 2 00		223,038
02 CD 11	2 2 3 103	1 01	1541 0 2 2 18		591,703
02 CD 11	2 2 3 103	1 01	1544 0 2 1 00		11,784
02 CD 11	2 2 3 103	1 01	1545 0 2 1 09		601,044
02 CD 11	2 2 3 103	1 01	1545 0 2 1 10		18,924
02 CD 11	2 2 3 103	1 01	1546 0 2 1 00		60,432
02 CD 11	2 2 3 103	1 01	1547 0 2 1 00		25,806
02 CD 11	2 2 3 103	1 01	1548 0 2 1 00		304,900
02 CD 11	2 2 3 103	1 01	1591 0 1 1 00		1,334,844
02 CD 11	2 2 3 103	1 01	1713 0 2 1 00		34,982
02 CD 11	2 2 3 103	1 01	1714 0 2 1 00		140,136
02 CD 11	2 2 4 101	1 01	1131 0 2 1 00		1,439,820
02 CD 11	2 2 4 101	1 01	1132 0 2 1 00		2,796,564
02 CD 11	2 2 4 101	1 01	1221 0 2 1 04		1,087,920
02 CD 11	2 2 4 101	1 01	1311 0 2 1 00		53,616
02 CD 11	2 2 4 101	1 01	1321 0 2 1 00		91,154
02 CD 11	2 2 4 101	1 01	1322 0 2 1 00		23,808
02 CD 11	2 2 4 101	1 01	1323 0 2 1 00		374,362
02 CD 11	2 2 4 101	1 01	1323 0 2 1 04		120,850
02 CD 11	2 2 4 101	1 01	1331 0 2 1 00		584,024
02 CD 11	2 2 4 101	1 01	1332 0 2 1 00		290,003
02 CD 11	2 2 4 101	1 01	1342 0 2 1 00		28,596
02 CD 11	2 2 4 101	1 01	1343 0 2 1 00		277,848

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 4 101	1 01	1411 0 2 1 04		101,616
02 CD 11	2 2 4 101	1 01	1411 0 2 2 01		298,381
02 CD 11	2 2 4 101	1 01	1411 0 2 2 03		144,833
02 CD 11	2 2 4 101	1 01	1421 0 2 2 01		64,857
02 CD 11	2 2 4 101	1 01	1421 0 2 2 03		107,150
02 CD 11	2 2 4 101	1 01	1431 0 2 2 00		108,338
02 CD 11	2 2 4 101	1 01	1441 0 2 2 00		113,385
02 CD 11	2 2 4 101	1 01	1443 0 2 2 00		10,425
02 CD 11	2 2 4 101	1 01	1511 0 2 2 00		251,961
02 CD 11	2 2 4 101	1 01	1541 0 2 2 18		1,229,650
02 CD 11	2 2 4 101	1 01	1544 0 2 1 00		13,320
02 CD 11	2 2 4 101	1 01	1545 0 2 1 09		718,632
02 CD 11	2 2 4 101	1 01	1545 0 2 1 10		21,384
02 CD 11	2 2 4 101	1 01	1546 0 2 1 00		69,840
02 CD 11	2 2 4 101	1 01	1547 0 2 1 00		28,162
02 CD 11	2 2 4 101	1 01	1548 0 2 1 00		344,626
02 CD 11	2 2 4 101	1 01	1591 0 1 1 00		1,521,564
02 CD 11	2 2 4 101	1 01	1713 0 2 1 00		39,516
02 CD 11	2 2 4 101	1 01	1714 0 2 1 00		142,848
02 CD 11	2 2 5 102	1 01	1131 0 2 1 00		664,032
02 CD 11	2 2 5 102	1 01	1132 0 2 1 00		1,309,824
02 CD 11	2 2 5 102	1 01	1311 0 2 1 00		24,804
02 CD 11	2 2 5 102	1 01	1321 0 2 1 00		42,038
02 CD 11	2 2 5 102	1 01	1322 0 2 1 00		11,796
02 CD 11	2 2 5 102	1 01	1323 0 2 1 00		172,650
02 CD 11	2 2 5 102	1 01	1331 0 2 1 00		269,346
02 CD 11	2 2 5 102	1 01	1332 0 2 1 00		133,744
02 CD 11	2 2 5 102	1 01	1342 0 2 1 00		13,188
02 CD 11	2 2 5 102	1 01	1343 0 2 1 00		128,136
02 CD 11	2 2 5 102	1 01	1411 0 2 2 01		137,605
02 CD 11	2 2 5 102	1 01	1411 0 2 2 03		66,793
02 CD 11	2 2 5 102	1 01	1421 0 2 2 01		29,913
02 CD 11	2 2 5 102	1 01	1421 0 2 2 03		49,413
02 CD 11	2 2 5 102	1 01	1431 0 2 2 00		49,963
02 CD 11	2 2 5 102	1 01	1441 0 2 2 00		52,286
02 CD 11	2 2 5 102	1 01	1443 0 2 2 00		4,809
02 CD 11	2 2 5 102	1 01	1511 0 2 2 00		116,200
02 CD 11	2 2 5 102	1 01	1541 0 2 2 18		168,008
02 CD 11	2 2 5 102	1 01	1544 0 2 1 00		6,144
02 CD 11	2 2 5 102	1 01	1545 0 2 1 09		236,340

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 5 102	1 01	1545 0 2 1 10		9,852
02 CD 11	2 2 5 102	1 01	1546 0 2 1 00		25,632
02 CD 11	2 2 5 102	1 01	1547 0 2 1 00		13,040
02 CD 11	2 2 5 102	1 01	1548 0 2 1 00		159,254
02 CD 11	2 2 5 102	1 01	1591 0 1 1 00		644,928
02 CD 11	2 2 5 102	1 01	1713 0 2 1 00		18,224
02 CD 11	2 2 5 102	1 01	1714 0 2 1 00		73,884
02 CD 11	2 2 6 101	1 01	1131 0 1 1 00		2,145,108
02 CD 11	2 2 6 101	1 01	1132 0 1 1 00		4,140,444
02 CD 11	2 2 6 101	1 01	1221 0 2 1 04		304,524
02 CD 11	2 2 6 101	1 01	1311 0 1 1 00		79,872
02 CD 11	2 2 6 101	1 01	1321 0 1 1 00		135,804
02 CD 11	2 2 6 101	1 01	1322 0 1 1 00		24,720
02 CD 11	2 2 6 101	1 01	1323 0 1 1 00		557,737
02 CD 11	2 2 6 101	1 01	1323 0 2 1 04		33,828
02 CD 11	2 2 6 101	1 01	1331 0 1 1 00		870,090
02 CD 11	2 2 6 101	1 01	1332 0 1 1 00		432,055
02 CD 11	2 2 6 101	1 01	1342 0 1 1 00		42,600
02 CD 11	2 2 6 101	1 01	1343 0 1 1 00		413,952
02 CD 11	2 2 6 101	1 01	1411 0 1 2 01		444,531
02 CD 11	2 2 6 101	1 01	1411 0 1 2 03		215,772
02 CD 11	2 2 6 101	1 01	1411 0 2 1 04		28,440
02 CD 11	2 2 6 101	1 01	1421 0 1 2 01		96,629
02 CD 11	2 2 6 101	1 01	1421 0 1 2 03		159,637
02 CD 11	2 2 6 101	1 01	1431 0 1 2 00		161,400
02 CD 11	2 2 6 101	1 01	1441 0 1 2 00		168,921
02 CD 11	2 2 6 101	1 01	1443 0 1 2 00		15,522
02 CD 11	2 2 6 101	1 01	1511 0 1 2 00		375,364
02 CD 11	2 2 6 101	1 01	1541 0 1 2 18		542,726
02 CD 11	2 2 6 101	1 01	1541 0 2 2 18		39,940
02 CD 11	2 2 6 101	1 01	1544 0 1 1 00		19,848
02 CD 11	2 2 6 101	1 01	1545 0 1 1 09		914,592
02 CD 11	2 2 6 101	1 01	1545 0 1 1 10		31,860
02 CD 11	2 2 6 101	1 01	1546 0 1 1 00		97,836
02 CD 11	2 2 6 101	1 01	1547 0 1 1 00		43,010
02 CD 11	2 2 6 101	1 01	1548 0 1 1 00		512,332
02 CD 11	2 2 6 101	1 01	1591 0 1 1 00		1,646,628
02 CD 11	2 2 6 101	1 01	1713 0 1 1 00		58,872
02 CD 11	2 2 6 101	1 01	1714 0 1 1 00		222,600
02 CD 11	2 2 6 101	1 03	1211 0 1 1 00		175,609

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 6 101	1 03	1221 0 1 1 04		172,544
02 CD 11	2 2 6 101	1 03	1411 0 1 1 04		16,115
02 CD 11	2 2 6 103	1 01	1211 0 1 1 00		502,176
02 CD 11	2 2 6 103	1 03	1211 0 1 1 00		147,141
02 CD 11	2 3 1 102	1 01	1131 0 1 1 00		156,216
02 CD 11	2 3 1 102	1 01	1132 0 1 1 00		298,212
02 CD 11	2 3 1 102	1 01	1311 0 1 1 00		7,020
02 CD 11	2 3 1 102	1 01	1321 0 1 1 00		9,892
02 CD 11	2 3 1 102	1 01	1322 0 1 1 00		4,356
02 CD 11	2 3 1 102	1 01	1323 0 1 1 00		40,616
02 CD 11	2 3 1 102	1 01	1331 0 1 1 00		63,362
02 CD 11	2 3 1 102	1 01	1332 0 1 1 00		31,461
02 CD 11	2 3 1 102	1 01	1342 0 1 1 00		3,108
02 CD 11	2 3 1 102	1 01	1343 0 1 1 00		30,144
02 CD 11	2 3 1 102	1 01	1411 0 1 2 01		32,373
02 CD 11	2 3 1 102	1 01	1411 0 1 2 03		15,718
02 CD 11	2 3 1 102	1 01	1421 0 1 2 01		7,034
02 CD 11	2 3 1 102	1 01	1421 0 1 2 03		11,625
02 CD 11	2 3 1 102	1 01	1431 0 1 2 00		11,751
02 CD 11	2 3 1 102	1 01	1441 0 1 2 00		12,299
02 CD 11	2 3 1 102	1 01	1443 0 1 2 00		1,131
02 CD 11	2 3 1 102	1 01	1511 0 1 2 00		27,338
02 CD 11	2 3 1 102	1 01	1541 0 1 2 18		39,520
02 CD 11	2 3 1 102	1 01	1544 0 1 1 00		1,440
02 CD 11	2 3 1 102	1 01	1545 0 1 1 09		111,144
02 CD 11	2 3 1 102	1 01	1545 0 1 1 10		2,316
02 CD 11	2 3 1 102	1 01	1546 0 1 1 00		10,884
02 CD 11	2 3 1 102	1 01	1548 0 1 1 00		37,683
02 CD 11	2 3 1 102	1 01	1591 0 1 1 00		159,060
02 CD 11	2 3 1 102	1 01	1713 0 1 1 00		4,288
02 CD 11	2 3 1 102	1 01	1714 0 1 1 00		22,464
02 CD 11	2 3 1 102	1 03	1211 0 1 1 00		169,435
02 CD 11	2 4 1 103	1 01	1131 0 2 1 00		6,903,444
02 CD 11	2 4 1 103	1 01	1132 0 2 1 00		13,230,912
02 CD 11	2 4 1 103	1 01	1311 0 2 1 00		257,004
02 CD 11	2 4 1 103	1 01	1321 0 2 1 00		437,038
02 CD 11	2 4 1 103	1 01	1322 0 2 1 00		40,368
02 CD 11	2 4 1 103	1 01	1323 0 2 1 00		2,044,921
02 CD 11	2 4 1 103	1 01	1331 0 2 1 00		2,800,147
02 CD 11	2 4 1 103	1 01	1332 0 2 1 00		1,390,440

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 4 1 103	1 01	1342 0 2 1 00		137,087
02 CD 11	2 4 1 103	1 01	1343 0 2 1 00		1,332,216
02 CD 11	2 4 1 103	1 01	1411 0 2 2 01		1,430,596
02 CD 11	2 4 1 103	1 01	1411 0 2 2 03		694,394
02 CD 11	2 4 1 103	1 01	1421 0 2 2 01		310,974
02 CD 11	2 4 1 103	1 01	1421 0 2 2 03		513,725
02 CD 11	2 4 1 103	1 01	1431 0 2 2 00		519,426
02 CD 11	2 4 1 103	1 01	1441 0 2 2 00		543,608
02 CD 11	2 4 1 103	1 01	1443 0 2 2 00		49,959
02 CD 11	2 4 1 103	1 01	1511 0 2 2 00		1,542,491
02 CD 11	2 4 1 103	1 01	1541 0 2 1 00		498,246
02 CD 11	2 4 1 103	1 01	1541 0 2 2 18		1,746,616
02 CD 11	2 4 1 103	1 01	1544 0 2 1 00		37,584
02 CD 11	2 4 1 103	1 01	1545 0 2 1 09		2,770,992
02 CD 11	2 4 1 103	1 01	1545 0 2 1 10		102,528
02 CD 11	2 4 1 103	1 01	1546 0 2 1 00		307,944
02 CD 11	2 4 1 103	1 01	1547 0 2 1 00		139,986
02 CD 11	2 4 1 103	1 01	1548 0 2 1 00		1,650,151
02 CD 11	2 4 1 103	1 01	1591 0 1 1 00		7,168,236
02 CD 11	2 4 1 103	1 01	1713 0 2 1 00		189,464
02 CD 11	2 4 1 103	1 01	1714 0 2 1 00		622,644
02 CD 11	2 4 1 103	1 03	1211 0 1 1 00		3,417,527
02 CD 11	2 4 2 103	1 01	1131 0 1 1 00		2,664,624
02 CD 11	2 4 2 103	1 01	1131 0 2 1 00		633,516
02 CD 11	2 4 2 103	1 01	1132 0 1 1 00		5,077,104
02 CD 11	2 4 2 103	1 01	1132 0 2 1 00		1,200,024
02 CD 11	2 4 2 103	1 01	1221 0 1 1 04		607,764
02 CD 11	2 4 2 103	1 01	1311 0 1 1 00		99,192
02 CD 11	2 4 2 103	1 01	1311 0 2 1 00		23,688
02 CD 11	2 4 2 103	1 01	1321 0 1 1 00		168,692
02 CD 11	2 4 2 103	1 01	1321 0 2 1 00		40,106
02 CD 11	2 4 2 103	1 01	1322 0 1 1 00		43,848
02 CD 11	2 4 2 103	1 01	1322 0 2 1 00		11,268
02 CD 11	2 4 2 103	1 01	1323 0 1 1 00		692,817
02 CD 11	2 4 2 103	1 01	1323 0 1 1 04		67,513
02 CD 11	2 4 2 103	1 01	1323 0 2 1 00		164,716
02 CD 11	2 4 2 103	1 01	1331 0 1 1 00		1,080,820
02 CD 11	2 4 2 103	1 01	1331 0 2 1 00		256,970
02 CD 11	2 4 2 103	1 01	1332 0 1 1 00		536,692
02 CD 11	2 4 2 103	1 01	1332 0 2 1 00		127,595

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 4 2 103	1 01	1342 0 1 1 00		52,908
02 CD 11	2 4 2 103	1 01	1342 0 2 1 00		12,576
02 CD 11	2 4 2 103	1 01	1343 0 1 1 00		514,224
02 CD 11	2 4 2 103	1 01	1343 0 2 1 00		122,256
02 CD 11	2 4 2 103	1 01	1411 0 1 1 04		56,760
02 CD 11	2 4 2 103	1 01	1411 0 1 2 01		552,197
02 CD 11	2 4 2 103	1 01	1411 0 1 2 03		268,031
02 CD 11	2 4 2 103	1 01	1411 0 2 2 01		131,279
02 CD 11	2 4 2 103	1 01	1411 0 2 2 03		63,722
02 CD 11	2 4 2 103	1 01	1421 0 1 2 01		120,030
02 CD 11	2 4 2 103	1 01	1421 0 1 2 03		198,289
02 CD 11	2 4 2 103	1 01	1421 0 2 2 01		28,535
02 CD 11	2 4 2 103	1 01	1421 0 2 2 03		47,150
02 CD 11	2 4 2 103	1 01	1431 0 1 2 00		200,500
02 CD 11	2 4 2 103	1 01	1431 0 2 2 00		47,664
02 CD 11	2 4 2 103	1 01	1441 0 1 2 00		201,762
02 CD 11	2 4 2 103	1 01	1441 0 2 2 00		49,882
02 CD 11	2 4 2 103	1 01	1443 0 1 2 00		19,280
02 CD 11	2 4 2 103	1 01	1443 0 2 2 00		4,588
02 CD 11	2 4 2 103	1 01	1511 0 1 2 00		466,276
02 CD 11	2 4 2 103	1 01	1511 0 2 2 00		110,862
02 CD 11	2 4 2 103	1 01	1541 0 1 2 18		879,387
02 CD 11	2 4 2 103	1 01	1541 0 2 2 18		160,282
02 CD 11	2 4 2 103	1 01	1544 0 1 1 00		17,280
02 CD 11	2 4 2 103	1 01	1544 0 2 1 00		5,856
02 CD 11	2 4 2 103	1 01	1545 0 1 1 00		87,264
02 CD 11	2 4 2 103	1 01	1545 0 1 1 09		978,396
02 CD 11	2 4 2 103	1 01	1545 0 1 1 10		39,576
02 CD 11	2 4 2 103	1 01	1545 0 2 1 09		232,080
02 CD 11	2 4 2 103	1 01	1545 0 2 1 10		9,408
02 CD 11	2 4 2 103	1 01	1546 0 1 1 00		115,224
02 CD 11	2 4 2 103	1 01	1546 0 2 1 00		23,892
02 CD 11	2 4 2 103	1 01	1547 0 1 1 00		53,968
02 CD 11	2 4 2 103	1 01	1547 0 2 1 00		10,958
02 CD 11	2 4 2 103	1 01	1548 0 1 1 00		641,519
02 CD 11	2 4 2 103	1 01	1548 0 2 1 00		151,414
02 CD 11	2 4 2 103	1 01	1591 0 1 1 00		3,410,592
02 CD 11	2 4 2 103	1 01	1713 0 1 1 00		73,132
02 CD 11	2 4 2 103	1 01	1713 0 2 1 00		17,386
02 CD 11	2 4 2 103	1 01	1714 0 1 1 00		275,880

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 4 2 103	1 01	1714 0 2 1 00		69,528
02 CD 11	2 4 2 103	1 03	1211 0 1 1 00		338,871
02 CD 11	2 5 1 103	1 01	1221 0 2 1 04		442,860
02 CD 11	2 5 1 103	1 01	1323 0 2 1 04		49,194
02 CD 11	2 5 1 103	1 01	1411 0 2 1 04		41,364
02 CD 11	2 5 1 103	1 01	1541 0 2 2 18		71,251
02 CD 11	2 6 8 101	1 01	1131 0 1 1 00		145,716
02 CD 11	2 6 8 101	1 01	1132 0 1 1 00		289,548
02 CD 11	2 6 8 101	1 01	1311 0 1 1 00		6,312
02 CD 11	2 6 8 101	1 01	1321 0 1 1 00		9,226
02 CD 11	2 6 8 101	1 01	1322 0 1 1 00		4,032
02 CD 11	2 6 8 101	1 01	1323 0 1 1 00		37,888
02 CD 11	2 6 8 101	1 01	1331 0 1 1 00		59,111
02 CD 11	2 6 8 101	1 01	1332 0 1 1 00		29,354
02 CD 11	2 6 8 101	1 01	1342 0 1 1 00		2,892
02 CD 11	2 6 8 101	1 01	1343 0 1 1 00		28,104
02 CD 11	2 6 8 101	1 01	1411 0 1 2 01		30,198
02 CD 11	2 6 8 101	1 01	1411 0 1 2 03		14,657
02 CD 11	2 6 8 101	1 01	1421 0 1 2 01		6,565
02 CD 11	2 6 8 101	1 01	1421 0 1 2 03		10,850
02 CD 11	2 6 8 101	1 01	1431 0 1 2 00		10,963
02 CD 11	2 6 8 101	1 01	1441 0 1 2 00		11,478
02 CD 11	2 6 8 101	1 01	1443 0 1 2 00		1,053
02 CD 11	2 6 8 101	1 01	1511 0 1 2 00		25,501
02 CD 11	2 6 8 101	1 01	1541 0 1 2 18		36,867
02 CD 11	2 6 8 101	1 01	1544 0 1 1 00		1,344
02 CD 11	2 6 8 101	1 01	1545 0 1 1 09		103,668
02 CD 11	2 6 8 101	1 01	1545 0 1 1 10		2,160
02 CD 11	2 6 8 101	1 01	1546 0 1 1 00		10,164
02 CD 11	2 6 8 101	1 01	1548 0 1 1 00		34,229
02 CD 11	2 6 8 101	1 01	1591 0 1 1 00		133,344
02 CD 11	2 6 8 101	1 01	1713 0 1 1 00		4,000
02 CD 11	2 6 8 101	1 01	1714 0 1 1 00		20,964
02 CD 11	2 6 8 105	1 01	1131 0 1 1 00		55,416
02 CD 11	2 6 8 105	1 01	1132 0 1 1 00		130,380
02 CD 11	2 6 8 105	1 01	1311 0 1 1 00		2,652
02 CD 11	2 6 8 105	1 01	1321 0 1 1 00		3,510
02 CD 11	2 6 8 105	1 01	1322 0 1 1 00		2,424
02 CD 11	2 6 8 105	1 01	1323 0 1 1 00		14,411
02 CD 11	2 6 8 105	1 01	1331 0 1 1 00		22,478

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 6 8 105	1 01	1332 0 1 1 00		11,167
02 CD 11	2 6 8 105	1 01	1342 0 1 1 00		1,104
02 CD 11	2 6 8 105	1 01	1343 0 1 1 00		10,680
02 CD 11	2 6 8 105	1 01	1411 0 1 2 01		11,487
02 CD 11	2 6 8 105	1 01	1411 0 1 2 03		5,580
02 CD 11	2 6 8 105	1 01	1421 0 1 2 01		2,496
02 CD 11	2 6 8 105	1 01	1421 0 1 2 03		4,125
02 CD 11	2 6 8 105	1 01	1431 0 1 2 00		4,175
02 CD 11	2 6 8 105	1 01	1441 0 1 2 00		4,368
02 CD 11	2 6 8 105	1 01	1443 0 1 2 00		403
02 CD 11	2 6 8 105	1 01	1511 0 1 2 00		9,700
02 CD 11	2 6 8 105	1 01	1541 0 1 2 18		14,026
02 CD 11	2 6 8 105	1 01	1544 0 1 1 00		504
02 CD 11	2 6 8 105	1 01	1545 0 1 1 09		39,444
02 CD 11	2 6 8 105	1 01	1545 0 1 1 10		816
02 CD 11	2 6 8 105	1 01	1546 0 1 1 00		3,864
02 CD 11	2 6 8 105	1 01	1548 0 1 1 00		13,759
02 CD 11	2 6 8 105	1 01	1591 0 1 1 00		50,712
02 CD 11	2 6 8 105	1 01	1713 0 1 1 00		1,522
02 CD 11	2 6 8 105	1 01	1714 0 1 1 00		7,968
02 CD 11	2 6 9 101	1 01	1131 0 1 1 00		3,968,952
02 CD 11	2 6 9 101	1 01	1132 0 1 1 00		7,592,556
02 CD 11	2 6 9 101	1 01	1211 0 1 1 00		4,830,006
02 CD 11	2 6 9 101	1 01	1221 0 1 1 04		57,600
02 CD 11	2 6 9 101	1 01	1311 0 1 1 00		147,756
02 CD 11	2 6 9 101	1 01	1321 0 1 1 00		251,264
02 CD 11	2 6 9 101	1 01	1322 0 1 1 00		23,208
02 CD 11	2 6 9 101	1 01	1323 0 1 1 00		1,281,945
02 CD 11	2 6 9 101	1 01	1323 0 1 1 04		6,398
02 CD 11	2 6 9 101	1 01	1331 0 1 1 00		1,609,869
02 CD 11	2 6 9 101	1 01	1332 0 1 1 00		799,396
02 CD 11	2 6 9 101	1 01	1342 0 1 1 00		78,816
02 CD 11	2 6 9 101	1 01	1343 0 1 1 00		765,936
02 CD 11	2 6 9 101	1 01	1411 0 1 1 04		5,376
02 CD 11	2 6 9 101	1 01	1411 0 1 2 01		822,489
02 CD 11	2 6 9 101	1 01	1411 0 1 2 03		399,221
02 CD 11	2 6 9 101	1 01	1421 0 1 2 01		178,789
02 CD 11	2 6 9 101	1 01	1421 0 1 2 03		295,351
02 CD 11	2 6 9 101	1 01	1431 0 1 2 00		298,637
02 CD 11	2 6 9 101	1 01	1441 0 1 2 00		300,513

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 6 9 101	1 01	1443 0 1 2 00		28,729
02 CD 11	2 6 9 101	1 01	1511 0 1 2 00		694,514
02 CD 11	2 6 9 101	1 01	1541 0 1 2 18		1,035,368
02 CD 11	2 6 9 101	1 01	1544 0 1 1 00		26,208
02 CD 11	2 6 9 101	1 01	1545 0 1 1 00		229,128
02 CD 11	2 6 9 101	1 01	1545 0 1 1 09		1,600,596
02 CD 11	2 6 9 101	1 01	1545 0 1 1 10		58,944
02 CD 11	2 6 9 101	1 01	1546 0 1 1 00		177,336
02 CD 11	2 6 9 101	1 01	1547 0 1 1 00		79,772
02 CD 11	2 6 9 101	1 01	1548 0 1 1 00		948,660
02 CD 11	2 6 9 101	1 01	1591 0 1 1 00		3,104,700
02 CD 11	2 6 9 101	1 01	1713 0 1 1 00		108,928
02 CD 11	2 6 9 101	1 01	1714 0 1 1 00		404,520
02 CD 11	2 6 9 101	1 03	1211 0 1 1 00		64,481
02 CD 11	2 6 9 106	1 01	1211 0 1 1 00		635,868
02 CD 11	2 7 1 103	1 01	1131 0 1 1 00		1,170,504
02 CD 11	2 7 1 103	1 01	1132 0 1 1 00		2,235,708
02 CD 11	2 7 1 103	1 01	1221 0 1 1 04		2,593,524
02 CD 11	2 7 1 103	1 01	1311 0 1 1 00		43,572
02 CD 11	2 7 1 103	1 01	1321 0 1 1 00		74,102
02 CD 11	2 7 1 103	1 01	1322 0 1 1 00		19,584
02 CD 11	2 7 1 103	1 01	1323 0 1 1 00		304,335
02 CD 11	2 7 1 103	1 01	1323 0 1 1 04		288,097
02 CD 11	2 7 1 103	1 01	1331 0 1 1 00		474,773
02 CD 11	2 7 1 103	1 01	1332 0 1 1 00		235,755
02 CD 11	2 7 1 103	1 01	1342 0 1 1 00		23,244
02 CD 11	2 7 1 103	1 01	1343 0 1 1 00		225,888
02 CD 11	2 7 1 103	1 01	1411 0 1 1 04		242,232
02 CD 11	2 7 1 103	1 01	1411 0 1 2 01		242,569
02 CD 11	2 7 1 103	1 01	1411 0 1 2 03		117,742
02 CD 11	2 7 1 103	1 01	1421 0 1 2 01		52,728
02 CD 11	2 7 1 103	1 01	1421 0 1 2 03		87,101
02 CD 11	2 7 1 103	1 01	1431 0 1 2 00		88,075
02 CD 11	2 7 1 103	1 01	1441 0 1 2 00		92,170
02 CD 11	2 7 1 103	1 01	1443 0 1 2 00		8,475
02 CD 11	2 7 1 103	1 01	1511 0 1 2 00		204,825
02 CD 11	2 7 1 103	1 01	1541 0 1 2 18		1,113,437
02 CD 11	2 7 1 103	1 01	1544 0 1 1 00		10,824
02 CD 11	2 7 1 103	1 01	1545 0 1 1 09		526,968
02 CD 11	2 7 1 103	1 01	1545 0 1 1 10		17,376

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 7 1 103	1 01	1546 0 1 1 00		54,492
02 CD 11	2 7 1 103	1 01	1547 0 1 1 00		23,723
02 CD 11	2 7 1 103	1 01	1548 0 1 1 00		286,050
02 CD 11	2 7 1 103	1 01	1591 0 1 1 00		860,232
02 CD 11	2 7 1 103	1 01	1713 0 1 1 00		32,124
02 CD 11	2 7 1 103	1 01	1714 0 1 1 00		125,280
02 CD 11	2 7 1 103	1 03	1211 0 1 1 00		1,273,000
02 CD 11	3 1 1 101	1 03	1211 0 1 1 00		142,981
02 CD 11	3 1 1 101	1 03	1221 0 1 1 04		113,886
02 CD 11	3 1 1 101	1 03	1411 0 1 1 04		10,637
02 CD 11	3 1 1 102	1 01	1221 0 1 1 04		1,873,500
02 CD 11	3 1 1 102	1 01	1323 0 1 1 04		208,115
02 CD 11	3 1 1 102	1 01	1411 0 1 1 04		174,984
02 CD 11	3 1 1 102	1 01	1541 0 1 2 18		44,184
02 CD 11	3 1 1 102	1 03	1211 0 1 1 00		1,098,383
02 CD 11	3 1 1 102	1 03	1221 0 1 1 04		86,477
02 CD 11	3 1 1 102	1 03	1411 0 1 1 04		8,076
02 CD 11	3 1 2 101	1 01	1131 0 1 1 00		291,192
02 CD 11	3 1 2 101	1 01	1132 0 1 1 00		578,904
02 CD 11	3 1 2 101	1 01	1211 0 1 1 00		1,493,048
02 CD 11	3 1 2 101	1 01	1311 0 1 1 00		11,364
02 CD 11	3 1 2 101	1 01	1321 0 1 1 00		18,438
02 CD 11	3 1 2 101	1 01	1322 0 1 1 00		8,088
02 CD 11	3 1 2 101	1 01	1323 0 1 1 00		569,440
02 CD 11	3 1 2 101	1 01	1331 0 1 1 00		118,118
02 CD 11	3 1 2 101	1 01	1332 0 1 1 00		58,656
02 CD 11	3 1 2 101	1 01	1342 0 1 1 00		5,783
02 CD 11	3 1 2 101	1 01	1343 0 1 1 00		56,184
02 CD 11	3 1 2 101	1 01	1411 0 1 2 01		60,346
02 CD 11	3 1 2 101	1 01	1411 0 1 2 03		29,289
02 CD 11	3 1 2 101	1 01	1421 0 1 2 01		13,117
02 CD 11	3 1 2 101	1 01	1421 0 1 2 03		21,675
02 CD 11	3 1 2 101	1 01	1431 0 1 2 00		22,789
02 CD 11	3 1 2 101	1 01	1441 0 1 2 00		22,932
02 CD 11	3 1 2 101	1 01	1443 0 1 2 00		2,106
02 CD 11	3 1 2 101	1 01	1511 0 1 2 00		50,951
02 CD 11	3 1 2 101	1 01	1541 0 1 2 18		61,357
02 CD 11	3 1 2 101	1 01	1544 0 1 1 00		2,688
02 CD 11	3 1 2 101	1 01	1545 0 1 1 09		132,912
02 CD 11	3 1 2 101	1 01	1545 0 1 1 10		4,320

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	3 1 2 101	1 01	1546 0 1 1 00		15,480
02 CD 11	3 1 2 101	1 01	1548 0 1 1 00		69,677
02 CD 11	3 1 2 101	1 01	1591 0 1 1 00		266,460
02 CD 11	3 1 2 101	1 01	1713 0 1 1 00		7,992
02 CD 11	3 1 2 101	1 01	1714 0 1 1 00		40,884
02 CD 11	3 7 1 102	1 01	1131 0 1 1 00		96,972
02 CD 11	3 7 1 102	1 01	1132 0 1 1 00		164,688
02 CD 11	3 7 1 102	1 01	1311 0 1 1 00		4,476
02 CD 11	3 7 1 102	1 01	1321 0 1 1 00		6,140
02 CD 11	3 7 1 102	1 01	1322 0 1 1 00		4,248
02 CD 11	3 7 1 102	1 01	1323 0 1 1 00		25,213
02 CD 11	3 7 1 102	1 01	1331 0 1 1 00		39,337
02 CD 11	3 7 1 102	1 01	1332 0 1 1 00		19,527
02 CD 11	3 7 1 102	1 01	1342 0 1 1 00		1,932
02 CD 11	3 7 1 102	1 01	1343 0 1 1 00		18,696
02 CD 11	3 7 1 102	1 01	1411 0 1 2 01		20,100
02 CD 11	3 7 1 102	1 01	1411 0 1 2 03		9,752
02 CD 11	3 7 1 102	1 01	1421 0 1 2 01		4,368
02 CD 11	3 7 1 102	1 01	1421 0 1 2 03		7,214
02 CD 11	3 7 1 102	1 01	1431 0 1 2 00		7,591
02 CD 11	3 7 1 102	1 01	1441 0 1 2 00		7,632
02 CD 11	3 7 1 102	1 01	1443 0 1 2 00		702
02 CD 11	3 7 1 102	1 01	1511 0 1 2 00		16,964
02 CD 11	3 7 1 102	1 01	1541 0 1 2 18		20,434
02 CD 11	3 7 1 102	1 01	1544 0 1 1 00		888
02 CD 11	3 7 1 102	1 01	1545 0 1 1 09		69,000
02 CD 11	3 7 1 102	1 01	1545 0 1 1 10		1,440
02 CD 11	3 7 1 102	1 01	1546 0 1 1 00		9,432
02 CD 11	3 7 1 102	1 01	1548 0 1 1 00		23,676
02 CD 11	3 7 1 102	1 01	1591 0 1 1 00		88,728
02 CD 11	3 7 1 102	1 01	1713 0 1 1 00		2,662
02 CD 11	3 7 1 102	1 01	1714 0 1 1 00		13,956
02 CD 11	3 9 3 101	1 01	1131 0 1 1 00		233,976
02 CD 11	3 9 3 101	1 01	1132 0 1 1 00		447,048
02 CD 11	3 9 3 101	1 01	1311 0 1 1 00		9,096
02 CD 11	3 9 3 101	1 01	1321 0 1 1 00		14,816
02 CD 11	3 9 3 101	1 01	1322 0 1 1 00		6,504
02 CD 11	3 9 3 101	1 01	1323 0 1 1 00		60,839
02 CD 11	3 9 3 101	1 01	1331 0 1 1 00		94,913
02 CD 11	3 9 3 101	1 01	1332 0 1 1 00		47,126

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	3 9 3 101	1 01	1342 0 1 1 00		4,644
02 CD 11	3 9 3 101	1 01	1343 0 1 1 00		45,144
02 CD 11	3 9 3 101	1 01	1411 0 1 2 01		48,497
02 CD 11	3 9 3 101	1 01	1411 0 1 2 03		23,535
02 CD 11	3 9 3 101	1 01	1421 0 1 2 01		10,543
02 CD 11	3 9 3 101	1 01	1421 0 1 2 03		17,413
02 CD 11	3 9 3 101	1 01	1431 0 1 2 00		18,316
02 CD 11	3 9 3 101	1 01	1441 0 1 2 00		18,422
02 CD 11	3 9 3 101	1 01	1443 0 1 2 00		1,691
02 CD 11	3 9 3 101	1 01	1511 0 1 2 00		40,950
02 CD 11	3 9 3 101	1 01	1541 0 1 2 18		49,301
02 CD 11	3 9 3 101	1 01	1544 0 1 1 00		2,160
02 CD 11	3 9 3 101	1 01	1545 0 1 1 09		176,580
02 CD 11	3 9 3 101	1 01	1545 0 1 1 10		3,468
02 CD 11	3 9 3 101	1 01	1546 0 1 1 00		10,344
02 CD 11	3 9 3 101	1 01	1548 0 1 1 00		55,893
02 CD 11	3 9 3 101	1 01	1591 0 1 1 00		214,104
02 CD 11	3 9 3 101	1 01	1713 0 1 1 00		6,422
02 CD 11	3 9 3 101	1 01	1714 0 1 1 00		33,660
02 CD 11	3 9 3 103	1 01	1131 0 1 1 00		247,656
02 CD 11	3 9 3 103	1 01	1132 0 1 1 00		458,352
02 CD 11	3 9 3 103	1 01	1311 0 1 1 00		9,660
02 CD 11	3 9 3 103	1 01	1321 0 1 1 00		15,680
02 CD 11	3 9 3 103	1 01	1322 0 1 1 00		6,864
02 CD 11	3 9 3 103	1 01	1323 0 1 1 00		64,395
02 CD 11	3 9 3 103	1 01	1331 0 1 1 00		100,463
02 CD 11	3 9 3 103	1 01	1332 0 1 1 00		49,881
02 CD 11	3 9 3 103	1 01	1342 0 1 1 00		4,920
02 CD 11	3 9 3 103	1 01	1343 0 1 1 00		47,784
02 CD 11	3 9 3 103	1 01	1411 0 1 2 01		51,323
02 CD 11	3 9 3 103	1 01	1411 0 1 2 03		24,919
02 CD 11	3 9 3 103	1 01	1421 0 1 2 01		11,154
02 CD 11	3 9 3 103	1 01	1421 0 1 2 03		18,437
02 CD 11	3 9 3 103	1 01	1431 0 1 2 00		19,383
02 CD 11	3 9 3 103	1 01	1441 0 1 2 00		19,500
02 CD 11	3 9 3 103	1 01	1443 0 1 2 00		1,794
02 CD 11	3 9 3 103	1 01	1511 0 1 2 00		43,349
02 CD 11	3 9 3 103	1 01	1541 0 1 2 18		52,183
02 CD 11	3 9 3 103	1 01	1544 0 1 1 00		2,280
02 CD 11	3 9 3 103	1 01	1545 0 1 1 09		91,476

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	3 9 3 103	1 01	1545 0 1 1 10		3,672
02 CD 11	3 9 3 103	1 01	1546 0 1 1 00		11,688
02 CD 11	3 9 3 103	1 01	1548 0 1 1 00		59,577
02 CD 11	3 9 3 103	1 01	1591 0 1 1 00		226,620
02 CD 11	3 9 3 103	1 01	1713 0 1 1 00		6,798
02 CD 11	3 9 3 103	1 01	1714 0 1 1 00		35,616

>> MATERIALES Y SUMINISTROS

108,592,537

02 CD 11	1 3 1 101	1 01	2111 0 1 1 00		2,130
02 CD 11	1 3 1 101	1 01	2121 0 1 1 00		4,000
02 CD 11	1 3 1 101	1 01	2131 0 1 1 00		2,000
02 CD 11	1 3 1 101	1 01	2141 0 1 1 00		18,940
02 CD 11	1 3 1 101	1 01	2151 0 1 1 00		14,999
02 CD 11	1 3 1 101	1 01	2171 0 1 1 00		15,987
02 CD 11	1 3 1 101	1 01	2211 0 1 1 00		191,958
02 CD 11	1 3 1 101	1 01	2231 0 1 1 00		15,999
02 CD 11	1 3 1 101	1 01	2481 0 1 1 00		5,000
02 CD 11	1 3 1 101	1 01	2711 0 1 1 00		14,998
02 CD 11	1 3 1 101	1 01	2751 0 1 1 00		19,999
02 CD 11	1 3 1 101	1 01	2961 0 1 1 00		200,000
02 CD 11	1 3 1 101	4 05	2611 0 1 2 00		656,164
02 CD 11	1 3 1 101	4 05	2721 0 2 2 00		3,603,018
02 CD 11	1 3 5 101	1 01	2111 0 1 1 00		3,163
02 CD 11	1 3 5 101	1 01	2211 0 1 1 00		77,359
02 CD 11	1 3 5 101	1 01	2611 0 1 1 00		100,000
02 CD 11	1 3 5 101	4 05	2611 0 1 2 00		301,836
02 CD 11	1 7 1 103	1 01	2111 0 1 1 00		73,260
02 CD 11	1 7 1 103	1 01	2151 0 1 1 00		34,999
02 CD 11	1 7 1 103	1 01	2161 0 1 1 00		4,700
02 CD 11	1 7 1 103	1 01	2171 0 1 1 00		100,000
02 CD 11	1 7 1 103	1 01	2211 0 1 1 00		879,337
02 CD 11	1 7 1 103	1 01	2231 0 1 1 00		9,930
02 CD 11	1 7 1 103	1 01	2461 0 1 1 00		1,740
02 CD 11	1 7 1 103	1 01	2731 0 1 1 00		15,284
02 CD 11	1 7 1 103	1 01	2751 0 1 1 00		16,684
02 CD 11	1 7 1 103	4 05	2611 0 1 2 00		984,246
02 CD 11	1 7 1 103	4 05	2711 0 1 2 00		239,801
02 CD 11	1 7 2 101	1 01	2111 0 1 1 00		12,500
02 CD 11	1 7 2 101	1 01	2151 0 1 1 00		13,379
02 CD 11	1 7 2 101	1 01	2161 0 1 1 00		63,680

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 7 2 101	1 01	2171 0 1 1 00		5,000
02 CD 11	1 7 2 101	1 01	2211 0 1 1 00		5,000
02 CD 11	1 7 2 101	1 01	2231 0 1 1 00		5,000
02 CD 11	1 7 2 101	1 01	2491 0 2 1 00		100,000
02 CD 11	1 7 2 101	1 01	2531 0 1 1 00		219,709
02 CD 11	1 7 2 101	1 01	2541 0 1 1 00		1,513,000
02 CD 11	1 7 2 101	1 01	2551 0 1 1 00		94,991
02 CD 11	1 7 2 101	1 01	2731 0 1 1 00		18,560
02 CD 11	1 7 2 101	1 01	2911 0 1 1 00		98,679
02 CD 11	1 7 2 101	1 01	2991 0 1 1 00		2,000
02 CD 11	1 7 2 101	4 05	2611 0 1 2 00		360,889
02 CD 11	1 7 2 101	4 05	2711 0 1 2 00		139,548
02 CD 11	1 7 2 101	4 05	2721 0 2 2 00		45,509
02 CD 11	1 7 2 102	1 01	2611 0 1 1 00		150,000
02 CD 11	1 8 5 103	1 01	2111 0 1 1 00		1,587,443
02 CD 11	1 8 5 103	1 01	2111 0 1 2 00		101,130
02 CD 11	1 8 5 103	1 01	2121 0 1 1 00		226,735
02 CD 11	1 8 5 103	1 01	2141 0 1 1 00		4,595,520
02 CD 11	1 8 5 103	1 01	2161 0 1 1 00		1,005,128
02 CD 11	1 8 5 103	1 01	2171 0 1 1 00		12,070
02 CD 11	1 8 5 103	1 01	2211 0 1 1 00		1,114,698
02 CD 11	1 8 5 103	1 01	2231 0 1 1 00		149,240
02 CD 11	1 8 5 103	1 01	2391 0 1 1 00		15,000
02 CD 11	1 8 5 103	1 01	2421 0 2 1 00		30,000
02 CD 11	1 8 5 103	1 01	2461 0 2 1 00		35,000
02 CD 11	1 8 5 103	1 01	2471 0 2 1 00		36,000
02 CD 11	1 8 5 103	1 01	2481 0 1 1 00		20,000
02 CD 11	1 8 5 103	1 01	2531 0 1 1 00		812
02 CD 11	1 8 5 103	1 01	2611 0 1 1 00		100,000
02 CD 11	1 8 5 103	1 01	2611 0 2 2 00		1,256,120
02 CD 11	1 8 5 103	1 01	2911 0 1 1 00		40,000
02 CD 11	1 8 5 103	1 01	2941 0 1 1 00		545,980
02 CD 11	1 8 5 103	1 01	2961 0 1 1 00		200,000
02 CD 11	1 8 5 103	1 01	2991 0 1 1 00		10,000
02 CD 11	1 8 5 103	4 05	2111 0 1 2 00		507,069
02 CD 11	1 8 5 103	4 05	2611 0 2 2 00		6,353,842
02 CD 11	1 8 5 103	4 05	2711 0 1 2 00		5,249,401
02 CD 11	1 8 5 104	1 01	2211 0 1 1 00		430,305
02 CD 11	1 8 5 104	1 01	2231 0 1 1 00		14,036
02 CD 11	2 1 1 101	1 01	2211 0 2 1 00		2,400

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 1 1 101	1 01	2311 0 1 1 00		4,978,220
02 CD 11	2 1 1 101	1 01	2611 0 1 1 00		600,000
02 CD 11	2 1 1 101	1 01	2911 0 2 1 00		92,916
02 CD 11	2 1 1 101	1 01	2961 0 1 1 00		912,862
02 CD 11	2 1 1 101	1 01	2961 0 2 1 00		331,000
02 CD 11	2 1 1 101	1 01	2991 0 1 1 00		548,100
02 CD 11	2 1 1 101	1 01	2991 0 2 1 00		1,023,324
02 CD 11	2 1 1 101	4 05	2611 0 2 2 00		17,096,359
02 CD 11	2 1 1 101	4 05	2911 0 2 1 00		773,604
02 CD 11	2 1 3 103	1 01	2491 0 1 1 00		6,615
02 CD 11	2 1 3 103	1 01	2611 0 1 1 00		300,000
02 CD 11	2 1 3 103	1 01	2721 0 1 1 00		2,616
02 CD 11	2 1 3 103	1 01	2911 0 1 1 00		46,709
02 CD 11	2 1 3 103	1 01	2911 0 2 1 00		66,787
02 CD 11	2 1 3 103	1 01	2991 0 1 1 00		1,015,817
02 CD 11	2 1 3 103	4 05	2421 0 2 1 00		216,989
02 CD 11	2 1 3 103	4 05	2471 0 2 1 00		172,573
02 CD 11	2 1 3 103	4 05	2611 0 2 2 00		1,148,286
02 CD 11	2 1 5 104	1 01	2211 0 2 1 00		243,242
02 CD 11	2 1 5 104	1 01	2311 0 1 1 00		1,028,171
02 CD 11	2 1 5 104	1 01	2491 0 2 1 00		22,202
02 CD 11	2 1 5 104	1 01	2521 0 1 1 00		2,204
02 CD 11	2 1 5 104	1 01	2611 0 1 1 00		116,000
02 CD 11	2 1 5 104	1 01	2741 0 1 1 00		55,801
02 CD 11	2 1 5 104	1 01	2911 0 1 1 00		23,501
02 CD 11	2 1 5 104	1 01	2911 0 2 1 00		139,200
02 CD 11	2 1 5 104	1 01	2921 0 1 1 00		2,958
02 CD 11	2 1 5 104	1 01	2961 0 1 1 00		83,253
02 CD 11	2 1 5 104	1 01	2991 0 1 1 00		516,462
02 CD 11	2 1 5 104	4 05	2611 0 2 2 00		3,464,546
02 CD 11	2 1 5 104	4 05	2911 0 2 1 00		195,803
02 CD 11	2 1 6 105	4 05	2711 0 1 2 00		123,540
02 CD 11	2 2 1 107	1 01	2171 0 1 1 00		13,424
02 CD 11	2 2 1 107	1 01	2419 0 2 1 00		59,216
02 CD 11	2 2 1 107	1 01	2421 0 2 1 00		29,462
02 CD 11	2 2 1 107	1 01	2431 0 2 1 00		13,048
02 CD 11	2 2 1 107	1 01	2441 0 2 1 00		437,004
02 CD 11	2 2 1 107	1 01	2461 0 1 1 00		635,250
02 CD 11	2 2 1 107	1 01	2461 0 2 1 00		958,274
02 CD 11	2 2 1 107	1 01	2471 0 1 1 00		261,704

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 1 107	1 01	2471 0 2 1 00		294,188
02 CD 11	2 2 1 107	1 01	2481 0 1 1 00		200,571
02 CD 11	2 2 1 107	1 01	2491 0 1 1 00		134,824
02 CD 11	2 2 1 107	1 01	2491 0 2 1 00		1,940,827
02 CD 11	2 2 1 107	1 01	2511 0 1 1 00		110,637
02 CD 11	2 2 1 107	1 01	2561 0 1 1 00		79,062
02 CD 11	2 2 1 107	1 01	2611 0 1 1 00		300,000
02 CD 11	2 2 1 107	1 01	2911 0 1 1 00		40,806
02 CD 11	2 2 1 107	1 01	2911 0 2 1 00		82,548
02 CD 11	2 2 1 107	1 01	2921 0 1 1 00		141,218
02 CD 11	2 2 1 107	1 01	2961 0 2 1 00		200,000
02 CD 11	2 2 1 107	4 05	2611 0 2 2 00		1,315,608
02 CD 11	2 2 1 108	1 01	2171 0 1 1 00		13,126
02 CD 11	2 2 1 108	1 01	2311 0 1 1 00		27,000
02 CD 11	2 2 1 108	1 01	2471 0 2 1 00		4,524
02 CD 11	2 2 1 108	1 01	2721 0 1 1 00		15,509
02 CD 11	2 2 1 108	1 01	2911 0 2 1 00		215,533
02 CD 11	2 2 1 108	1 01	2961 0 1 1 00		2,436
02 CD 11	2 2 1 108	1 01	2991 0 1 1 00		8,352
02 CD 11	2 2 1 108	4 05	2411 0 2 1 00		1,130,304
02 CD 11	2 2 1 108	4 05	2411 0 2 2 00		8,422,717
02 CD 11	2 2 1 108	4 05	2611 0 2 2 00		2,027,546
02 CD 11	2 2 1 110	1 01	2321 0 1 1 00		4,640
02 CD 11	2 2 1 110	1 01	2431 0 2 1 00		6,960
02 CD 11	2 2 1 110	1 01	2471 0 1 1 00		9,280
02 CD 11	2 2 1 110	1 01	2491 0 1 1 00		99,528
02 CD 11	2 2 1 110	1 01	2491 0 2 1 00		579,361
02 CD 11	2 2 1 110	1 01	2911 0 1 1 00		16,942
02 CD 11	2 2 1 110	1 01	2911 0 2 1 00		325,592
02 CD 11	2 2 1 110	4 05	2411 0 2 2 00		4,005,893
02 CD 11	2 2 1 110	4 05	2441 0 2 1 00		1,943
02 CD 11	2 2 1 110	4 05	2471 0 2 1 00		4,036
02 CD 11	2 2 1 117	1 01	2419 0 2 1 00		2,755
02 CD 11	2 2 1 117	1 01	2471 0 1 1 00		1,343
02 CD 11	2 2 1 117	4 05	2421 0 2 1 00		4,891
02 CD 11	2 2 1 117	4 05	2471 0 2 1 00		43,411
02 CD 11	2 2 1 117	4 05	2611 0 1 2 00		170,607
02 CD 11	2 2 3 103	1 01	2171 0 1 1 00		3,712
02 CD 11	2 2 3 103	1 01	2461 0 1 1 00		1,218
02 CD 11	2 2 3 103	1 01	2471 0 1 1 00		997,404

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 3 103	1 01	2491 0 1 1 00		549,982
02 CD 11	2 2 3 103	1 01	2911 0 1 1 00		131,308
02 CD 11	2 2 3 103	1 01	2911 0 2 1 00		75,298
02 CD 11	2 2 3 103	1 01	2921 0 1 1 00		187,444
02 CD 11	2 2 3 103	1 01	2961 0 1 1 00		22,446
02 CD 11	2 2 3 103	1 01	2991 0 1 1 00		38,269
02 CD 11	2 2 3 103	1 01	2991 0 2 1 00		125,115
02 CD 11	2 2 3 103	4 05	2611 0 2 2 00		1,053,143
02 CD 11	2 2 4 101	1 01	2461 0 2 1 00		978,946
02 CD 11	2 2 4 101	1 01	2471 0 1 1 00		6,867
02 CD 11	2 2 4 101	4 05	2611 0 2 2 00		843,170
02 CD 11	2 2 6 101	1 01	2161 0 1 1 00		34,800
02 CD 11	2 2 6 101	1 01	2311 0 1 1 00		235,000
02 CD 11	2 2 6 101	1 01	2611 0 1 1 00		250,000
02 CD 11	2 2 6 101	1 01	2911 0 1 1 00		200,000
02 CD 11	2 2 6 101	1 01	2991 0 1 1 00		84,756
02 CD 11	2 2 6 101	4 05	2611 0 1 2 00		1,072,827
02 CD 11	2 2 6 103	1 01	2161 0 1 1 00		29,999
02 CD 11	2 2 6 103	1 01	2391 0 1 1 00		3,850
02 CD 11	2 2 6 103	1 01	2461 0 1 1 00		999
02 CD 11	2 2 6 103	1 01	2531 0 1 1 00		400,000
02 CD 11	2 2 6 103	1 01	2541 0 1 1 00		200,000
02 CD 11	2 2 6 103	1 01	2561 0 1 1 00		11,450
02 CD 11	2 2 6 103	1 01	2911 0 1 1 00		3,700
02 CD 11	2 2 6 103	4 05	2711 0 1 2 00		3,660
02 CD 11	2 3 1 102	1 01	2111 0 1 1 00		5,000
02 CD 11	2 3 1 102	1 01	2161 0 1 1 00		42,000
02 CD 11	2 3 1 102	1 01	2171 0 1 1 00		143,208
02 CD 11	2 3 1 102	1 01	2351 0 1 1 00		15,000
02 CD 11	2 3 1 102	1 01	2461 0 1 1 00		4,000
02 CD 11	2 3 1 102	1 01	2531 0 1 1 00		298,900
02 CD 11	2 3 1 102	1 01	2541 0 1 1 00		520,000
02 CD 11	2 3 1 102	1 01	2551 0 1 1 00		1,400
02 CD 11	2 3 1 102	4 05	2711 0 1 2 00		52,750
02 CD 11	2 3 1 102	4 05	2721 0 2 2 00		3,192
02 CD 11	2 3 2 101	1 01	2161 0 1 1 00		9,000
02 CD 11	2 3 2 101	1 01	2461 0 1 1 00		10,000
02 CD 11	2 3 2 101	1 01	2541 0 1 1 00		215,800
02 CD 11	2 3 2 101	1 01	2551 0 1 1 00		3,740
02 CD 11	2 3 2 101	1 01	2951 0 1 1 00		800

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 3 2 101	4 05	2711 0 1 2 00		22,000
02 CD 11	2 4 1 102	1 01	2171 0 1 1 00		261,282
02 CD 11	2 4 1 102	1 01	2231 0 1 1 00		198
02 CD 11	2 4 1 102	1 01	2731 0 1 1 00		6,488
02 CD 11	2 4 1 103	1 01	2161 0 1 1 00		285,006
02 CD 11	2 4 1 103	1 01	2171 0 1 1 00		47,216
02 CD 11	2 4 1 103	1 01	2211 0 1 1 00		36,339
02 CD 11	2 4 1 103	1 01	2231 0 1 1 00		2,029
02 CD 11	2 4 1 103	1 01	2471 0 2 1 00		429,659
02 CD 11	2 4 1 103	1 01	2531 0 1 1 00		1,749
02 CD 11	2 4 1 103	1 01	2561 0 1 1 00		24,616
02 CD 11	2 4 1 103	1 01	2611 0 1 1 00		200,000
02 CD 11	2 4 1 103	1 01	2731 0 1 1 00		159,547
02 CD 11	2 4 1 103	1 01	2911 0 2 1 00		187,220
02 CD 11	2 4 1 103	4 05	2419 0 2 1 00		241,645
02 CD 11	2 4 1 103	4 05	2421 0 2 1 00		452,400
02 CD 11	2 4 1 103	4 05	2611 0 1 2 00		144,355
02 CD 11	2 4 2 102	1 01	2161 0 1 1 00		60,030
02 CD 11	2 4 2 103	1 01	2111 0 1 1 00		98,240
02 CD 11	2 4 2 103	1 01	2121 0 1 1 00		1,000
02 CD 11	2 4 2 103	1 01	2141 0 1 1 00		62,640
02 CD 11	2 4 2 103	1 01	2161 0 1 1 00		39,498
02 CD 11	2 4 2 103	1 01	2171 0 1 1 00		260,057
02 CD 11	2 4 2 103	1 01	2211 0 1 1 00		23,797
02 CD 11	2 4 2 103	1 01	2391 0 1 1 00		6,049
02 CD 11	2 4 2 103	1 01	2461 0 1 1 00		214,639
02 CD 11	2 4 2 103	1 01	2481 0 1 1 00		22,330
02 CD 11	2 4 2 103	1 01	2491 0 2 1 00		43,440
02 CD 11	2 4 2 103	1 01	2541 0 1 1 00		2,207
02 CD 11	2 4 2 103	1 01	2611 0 1 1 00		150,000
02 CD 11	2 6 8 104	1 01	2171 0 1 1 00		25,000
02 CD 11	2 6 8 104	1 01	2211 0 1 1 00		2,000
02 CD 11	2 6 8 104	1 01	2231 0 1 1 00		1,000
02 CD 11	2 6 8 104	1 01	2461 0 1 1 00		342
02 CD 11	2 6 8 104	1 01	2541 0 1 1 00		85,000
02 CD 11	2 6 8 104	1 01	2731 0 1 1 00		13,939
02 CD 11	2 6 8 104	4 05	2711 0 1 2 00		10,800
02 CD 11	2 6 8 105	1 01	2171 0 1 1 00		10,620
02 CD 11	2 6 8 105	1 01	2231 0 1 1 00		14,183
02 CD 11	2 6 8 105	1 01	2611 0 1 1 00		610

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 6 9 101	1 01	2111 0 1 1 26		3,198
02 CD 11	2 6 9 101	1 01	2161 0 1 1 26		37,724
02 CD 11	2 6 9 101	1 01	2171 0 1 1 26		324,952
02 CD 11	2 6 9 101	1 01	2211 0 1 1 26		1,874
02 CD 11	2 6 9 101	1 01	2231 0 1 1 26		23,429
02 CD 11	2 6 9 101	1 01	2461 0 2 1 00		55,919
02 CD 11	2 6 9 101	1 01	2471 0 2 1 26		696,000
02 CD 11	2 6 9 101	1 01	2481 0 1 1 26		4,499
02 CD 11	2 6 9 101	1 01	2541 0 1 1 26		15,428
02 CD 11	2 6 9 101	1 01	2941 0 1 1 26		6,520
02 CD 11	2 6 9 106	1 01	2211 0 1 1 00		3,990
02 CD 11	2 6 9 106	1 01	2461 0 1 1 00		6,825
02 CD 11	2 7 1 103	1 01	2311 0 1 1 00		11,999
02 CD 11	2 7 1 103	1 01	2611 0 1 1 00		250,000
02 CD 11	2 7 1 103	1 01	2911 0 1 1 00		21,262
02 CD 11	2 7 1 103	1 01	2961 0 1 1 00		81,001
02 CD 11	2 7 1 103	1 01	2961 0 2 1 00		118,999
02 CD 11	3 1 1 102	1 01	2911 0 1 1 00		168,155
02 CD 11	3 1 2 101	1 01	2111 0 1 1 00		399
02 CD 11	3 1 2 101	1 01	2161 0 1 1 00		1,899
02 CD 11	3 1 2 101	1 01	2481 0 1 1 00		15,699
02 CD 11	3 7 1 102	1 01	2211 0 1 1 00		388,979
>> SERVICIOS GENERALES					359,516,412
02 CD 11	1 2 4 122	1 01	3252 0 1 1 00		125,000
02 CD 11	1 2 4 122	1 01	3981 0 1 2 00		79,154
02 CD 11	1 2 4 122	1 01	3982 0 1 1 00		2,548
02 CD 11	1 3 1 101	1 01	3112 0 1 2 00		29,900,000
02 CD 11	1 3 1 101	1 01	3181 0 1 1 00		380,000
02 CD 11	1 3 1 101	1 01	3291 0 1 1 00		1,630,439
02 CD 11	1 3 1 101	1 01	3331 0 1 1 00		2,916,366
02 CD 11	1 3 1 101	1 01	3351 0 1 1 00		363,997
02 CD 11	1 3 1 101	1 01	3531 0 1 1 00		30,000
02 CD 11	1 3 1 101	1 01	3553 0 2 1 00		538,896
02 CD 11	1 3 1 101	1 01	3571 0 1 1 00		50,521
02 CD 11	1 3 1 101	1 01	3611 0 1 1 00		14,320,184
02 CD 11	1 3 1 101	1 01	3661 0 1 1 00		1,899,999
02 CD 11	1 3 1 101	1 01	3691 0 1 1 00		1,200,000
02 CD 11	1 3 1 101	1 01	3722 0 1 1 00		453,279
02 CD 11	1 3 1 101	1 01	3831 0 1 1 00		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 3 1 101	1 01	3851 0 1 1 00		60,000
02 CD 11	1 3 1 101	1 01	3921 0 1 1 00		380,718
02 CD 11	1 3 1 101	1 01	3981 0 1 2 00		1,780,640
02 CD 11	1 3 1 101	1 03	3391 0 1 1 00		3,479,999
02 CD 11	1 3 1 101	4 05	3191 0 1 2 00		30,000
02 CD 11	1 3 1 101	4 05	3451 0 1 2 00		10,783,646
02 CD 11	1 3 5 101	1 01	3291 0 1 1 00		330,020
02 CD 11	1 3 5 101	1 01	3311 0 1 1 00		313,200
02 CD 11	1 3 5 101	1 01	3361 0 1 1 00		184,856
02 CD 11	1 3 5 101	1 01	3552 0 2 1 00		185,275
02 CD 11	1 3 5 101	1 01	3581 0 1 1 00		1,254,767
02 CD 11	1 3 5 101	1 01	3591 0 1 1 00		16,788
02 CD 11	1 3 5 101	1 01	3611 0 1 1 00		230,840
02 CD 11	1 3 5 101	1 01	3722 0 1 1 00		97,440
02 CD 11	1 3 5 101	1 01	3921 0 1 1 00		265,217
02 CD 11	1 3 5 101	1 01	3981 0 1 2 00		347,130
02 CD 11	1 3 5 101	1 01	3982 0 1 1 00		7,644
02 CD 11	1 7 1 103	1 01	3381 0 2 2 00		5,893,578
02 CD 11	1 7 1 103	1 01	3551 0 1 1 00		905,365
02 CD 11	1 7 1 103	1 01	3611 0 1 1 00		2,620,345
02 CD 11	1 7 1 103	1 01	3821 0 1 1 00		100,000
02 CD 11	1 7 1 103	1 01	3822 0 1 1 00		31,000
02 CD 11	1 7 1 103	1 01	3831 0 1 1 00		30,000
02 CD 11	1 7 1 103	1 01	3981 0 1 2 00		45,520
02 CD 11	1 7 1 103	4 05	3191 0 1 2 00		710,999
02 CD 11	1 7 1 103	4 05	3381 0 2 2 00		8,285,695
02 CD 11	1 7 2 101	1 01	3552 0 2 1 00		221,229
02 CD 11	1 7 2 101	1 01	3921 0 1 1 00		25,710
02 CD 11	1 7 2 101	1 01	3981 0 1 2 00		19,457
02 CD 11	1 7 2 102	1 01	3341 0 1 1 00		500,000
02 CD 11	1 7 2 102	1 01	3611 0 1 1 00		1,400,000
02 CD 11	1 8 5 103	1 01	3121 0 1 1 00		105,273
02 CD 11	1 8 5 103	1 01	3161 0 1 1 00		42,583
02 CD 11	1 8 5 103	1 01	3171 0 1 2 00		1,873,244
02 CD 11	1 8 5 103	1 01	3181 0 1 1 00		12,534
02 CD 11	1 8 5 103	1 01	3191 0 1 1 00		3,557,772
02 CD 11	1 8 5 103	1 01	3221 0 1 1 00		4,500,000
02 CD 11	1 8 5 103	1 01	3291 0 1 1 00		2,201,310
02 CD 11	1 8 5 103	1 01	3331 0 1 1 00		750,000
02 CD 11	1 8 5 103	1 01	3331 0 2 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	1 8 5 103	1 01	3411 0 1 1 00		21,632
02 CD 11	1 8 5 103	1 01	3432 0 1 1 00		100,000
02 CD 11	1 8 5 103	1 01	3461 0 1 1 00		522,000
02 CD 11	1 8 5 103	1 01	3499 0 1 1 00		4,000,000
02 CD 11	1 8 5 103	1 01	3511 0 1 1 00		1,092,592
02 CD 11	1 8 5 103	1 01	3511 0 2 1 00		411,608
02 CD 11	1 8 5 103	1 01	3521 0 1 1 00		264,938
02 CD 11	1 8 5 103	1 01	3531 0 1 1 00		4,656,200
02 CD 11	1 8 5 103	1 01	3552 0 2 1 00		360,959
02 CD 11	1 8 5 103	1 01	3571 0 1 1 00		206,772
02 CD 11	1 8 5 103	1 01	3581 0 1 1 00		3,086,691
02 CD 11	1 8 5 103	1 01	3591 0 1 1 00		71,862
02 CD 11	1 8 5 103	1 01	3611 0 1 1 00		265,744
02 CD 11	1 8 5 103	1 01	3641 0 1 1 00		6,499
02 CD 11	1 8 5 103	1 01	3711 0 1 1 00		69,996
02 CD 11	1 8 5 103	1 01	3722 0 1 1 00		203,889
02 CD 11	1 8 5 103	1 01	3822 0 1 1 00		3,500
02 CD 11	1 8 5 103	1 01	3851 0 1 1 00		200,000
02 CD 11	1 8 5 103	1 01	3911 0 1 1 00		1,200,000
02 CD 11	1 8 5 103	1 01	3921 0 1 1 00		245,898
02 CD 11	1 8 5 103	1 01	3981 0 1 2 00		3,498,894
02 CD 11	1 8 5 103	1 01	3982 0 1 1 00		53,509
02 CD 11	1 8 5 103	1 03	3341 0 1 1 00		2,200,000
02 CD 11	1 8 5 103	1 03	3553 0 2 1 00		2,441,327
02 CD 11	1 8 5 103	4 05	3141 0 1 2 00		7,177,726
02 CD 11	1 8 5 103	4 05	3141 0 1 2 22		52,000
02 CD 11	1 8 5 103	4 05	3171 0 1 2 00		2,918,239
02 CD 11	1 8 5 103	4 05	3191 0 1 2 00		2,769,462
02 CD 11	1 8 5 103	4 05	3331 0 1 1 00		18,720
02 CD 11	1 8 5 103	4 05	3361 0 1 2 00		898,624
02 CD 11	1 8 5 103	4 05	3432 0 1 2 00		100,000
02 CD 11	1 8 5 103	4 05	3451 0 1 2 00		3,181,803
02 CD 11	1 8 5 104	1 01	3291 0 1 1 00		29,999
02 CD 11	1 8 5 104	1 01	3722 0 1 1 00		85,000
02 CD 11	1 8 5 104	1 01	3981 0 1 2 00		104,711
02 CD 11	2 1 1 101	1 01	3121 0 1 1 00		200,482
02 CD 11	2 1 1 101	1 01	3591 0 1 1 00		15,600
02 CD 11	2 1 1 101	1 01	3921 0 1 1 00		1,257,684
02 CD 11	2 1 1 101	1 01	3981 0 2 2 00		3,317,043
02 CD 11	2 1 1 101	1 01	3982 0 2 1 00		76,136

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 1 1 101	1 03	3552 0 2 1 00		8,300,843
02 CD 11	2 1 1 101	1 03	3581 0 1 1 00		12,758,340
02 CD 11	2 1 3 103	1 01	3132 0 1 1 00		70,308
02 CD 11	2 1 3 103	1 01	3552 0 2 1 00		701,906
02 CD 11	2 1 3 103	1 01	3921 0 1 1 00		87,892
02 CD 11	2 1 3 103	1 01	3981 0 2 2 00		184,458
02 CD 11	2 1 3 103	1 01	3982 0 2 1 00		2,548
02 CD 11	2 1 5 104	1 01	3112 0 1 2 00		11,000,000
02 CD 11	2 1 5 104	1 01	3132 0 1 1 00		16,224
02 CD 11	2 1 5 104	1 01	3511 0 1 1 00		700,881
02 CD 11	2 1 5 104	1 01	3552 0 2 1 00		2,118,921
02 CD 11	2 1 5 104	1 01	3591 0 1 1 00		566,179
02 CD 11	2 1 5 104	1 01	3921 0 1 1 00		241,200
02 CD 11	2 1 5 104	1 01	3981 0 2 2 00		2,000,921
02 CD 11	2 1 5 104	1 01	3982 0 2 1 00		34,487
02 CD 11	2 1 5 104	4 05	3112 0 1 2 00		5,000,000
02 CD 11	2 1 5 104	4 05	3131 0 1 2 00		12,753,752
02 CD 11	2 1 5 104	4 05	3591 0 1 1 00		5,719,771
02 CD 11	2 1 6 105	1 01	3981 0 1 2 00		17,820
02 CD 11	2 2 1 104	1 01	3112 0 2 2 00		2,766,191
02 CD 11	2 2 1 104	1 01	3291 0 1 1 00		341,999
02 CD 11	2 2 1 104	1 01	3981 0 2 2 00		449,591
02 CD 11	2 2 1 104	1 01	3982 0 2 1 00		9,511
02 CD 11	2 2 1 104	4 05	3112 0 2 2 00		21,290,052
02 CD 11	2 2 1 107	1 01	3121 0 1 1 00		436,621
02 CD 11	2 2 1 107	1 01	3511 0 2 1 00		880,000
02 CD 11	2 2 1 107	1 01	3552 0 2 1 00		805,577
02 CD 11	2 2 1 107	1 01	3571 0 1 1 00		1,053,709
02 CD 11	2 2 1 107	1 01	3571 0 2 1 00		428,592
02 CD 11	2 2 1 107	1 01	3581 0 1 1 00		1,981,964
02 CD 11	2 2 1 107	1 01	3591 0 1 1 00		42,860
02 CD 11	2 2 1 107	1 01	3921 0 1 1 00		89,764
02 CD 11	2 2 1 107	1 01	3981 0 2 2 00		249,612
02 CD 11	2 2 1 107	1 01	3982 0 2 1 00		5,096
02 CD 11	2 2 1 107	1 03	3511 0 1 1 00		3,550,160
02 CD 11	2 2 1 107	4 05	3112 0 2 2 00		27,412,928
02 CD 11	2 2 1 108	1 01	3552 0 2 1 00		1,240,390
02 CD 11	2 2 1 108	1 01	3921 0 1 1 00		107,384
02 CD 11	2 2 1 108	1 01	3981 0 2 2 00		262,335
02 CD 11	2 2 1 108	1 01	3982 0 2 1 00		5,096

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 1 117	1 01	3552 0 2 1 00		104,514
02 CD 11	2 2 1 117	1 01	3581 0 1 1 00		78,720
02 CD 11	2 2 1 117	1 01	3981 0 1 2 00		655,204
02 CD 11	2 2 1 117	1 01	3982 0 1 1 00		12,740
02 CD 11	2 2 1 117	1 03	3511 0 1 1 00		3,560,704
02 CD 11	2 2 1 119	1 01	3981 0 2 2 00		7,200
02 CD 11	2 2 3 103	1 01	3552 0 2 1 00		644,142
02 CD 11	2 2 3 103	1 01	3921 0 1 1 00		71,420
02 CD 11	2 2 3 103	1 01	3981 0 2 2 00		228,197
02 CD 11	2 2 3 103	1 01	3982 0 2 1 00		5,096
02 CD 11	2 2 3 103	4 05	3131 0 1 2 00		850,250
02 CD 11	2 2 4 101	1 01	3552 0 2 1 00		627,963
02 CD 11	2 2 4 101	1 01	3921 0 1 1 00		53,394
02 CD 11	2 2 4 101	1 01	3981 0 2 2 00		265,300
02 CD 11	2 2 4 101	1 01	3982 0 2 1 00		5,096
02 CD 11	2 2 4 101	4 05	3112 0 2 2 00		4,475,580
02 CD 11	2 2 5 102	1 01	3981 0 2 2 00		108,216
02 CD 11	2 2 5 102	1 01	3982 0 2 1 00		2,548
02 CD 11	2 2 6 101	1 01	3552 0 2 1 00		542,095
02 CD 11	2 2 6 101	1 01	3571 0 1 1 00		225,000
02 CD 11	2 2 6 101	1 01	3581 0 1 1 00		15,737
02 CD 11	2 2 6 101	1 01	3591 0 1 1 00		10,000
02 CD 11	2 2 6 101	1 01	3921 0 1 1 00		53,206
02 CD 11	2 2 6 101	1 01	3981 0 1 2 00		350,154
02 CD 11	2 2 6 101	1 01	3981 0 2 2 00		8,454
02 CD 11	2 2 6 101	1 01	3982 0 1 1 00		7,644
02 CD 11	2 2 6 101	1 03	3981 0 1 1 04		4,781
02 CD 11	2 2 6 103	1 01	3511 0 2 1 00		1,132,000
02 CD 11	2 2 6 103	1 01	3581 0 1 1 00		50,000
02 CD 11	2 3 1 102	1 01	3391 0 1 1 00		580,000
02 CD 11	2 3 1 102	1 01	3571 0 1 1 00		80,300
02 CD 11	2 3 1 102	1 01	3611 0 1 1 00		84,700
02 CD 11	2 3 1 102	1 01	3981 0 1 2 00		26,060
02 CD 11	2 3 2 101	1 01	3391 0 1 1 00		2,349,999
02 CD 11	2 3 2 101	1 01	3541 0 1 1 00		130,000
02 CD 11	2 3 2 101	1 01	3552 0 2 1 00		120,000
02 CD 11	2 4 1 102	1 01	3591 0 1 1 00		70,000
02 CD 11	2 4 1 103	1 01	3121 0 1 1 00		3,621,697
02 CD 11	2 4 1 103	1 01	3252 0 1 1 00		87,820
02 CD 11	2 4 1 103	1 01	3511 0 2 1 00		995,975

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 4 1 103	1 01	3552 0 2 1 00		87,545
02 CD 11	2 4 1 103	1 01	3571 0 1 1 00		1,988,721
02 CD 11	2 4 1 103	1 01	3571 0 2 1 00		4,622,459
02 CD 11	2 4 1 103	1 01	3581 0 1 1 00		381,287
02 CD 11	2 4 1 103	1 01	3722 0 1 1 00		20,000
02 CD 11	2 4 1 103	1 01	3821 0 1 1 00		3,739,770
02 CD 11	2 4 1 103	1 01	3921 0 1 1 00		6,742
02 CD 11	2 4 1 103	1 01	3981 0 2 2 00		1,117,907
02 CD 11	2 4 1 103	1 01	3982 0 2 1 00		16,650
02 CD 11	2 4 1 103	1 03	3511 0 1 1 00		3,537,341
02 CD 11	2 4 1 103	1 03	3571 0 1 1 00		3,109,885
02 CD 11	2 4 2 102	1 01	3511 0 2 1 00		550,000
02 CD 11	2 4 2 102	1 01	3552 0 1 1 00		390,000
02 CD 11	2 4 2 103	1 01	3112 0 1 2 00		10,401,515
02 CD 11	2 4 2 103	1 01	3252 0 1 1 00		235,000
02 CD 11	2 4 2 103	1 01	3291 0 1 1 00		33,999
02 CD 11	2 4 2 103	1 01	3391 0 1 1 00		1,880,000
02 CD 11	2 4 2 103	1 01	3511 0 2 1 00		520,000
02 CD 11	2 4 2 103	1 01	3521 0 1 1 00		75,000
02 CD 11	2 4 2 103	1 01	3581 0 1 1 00		2,459,673
02 CD 11	2 4 2 103	1 01	3611 0 1 1 00		800,000
02 CD 11	2 4 2 103	1 01	3722 0 1 1 00		40,000
02 CD 11	2 4 2 103	1 01	3821 0 1 1 00		3,384,332
02 CD 11	2 4 2 103	1 01	3822 0 1 1 00		3,251,500
02 CD 11	2 4 2 103	1 01	3831 0 1 1 00		42,900
02 CD 11	2 4 2 103	1 01	3921 0 1 1 00		13,036
02 CD 11	2 4 2 103	1 01	3981 0 1 2 00		451,828
02 CD 11	2 4 2 103	1 01	3981 0 2 2 00		103,126
02 CD 11	2 4 2 103	1 01	3982 0 1 1 00		9,511
02 CD 11	2 4 2 103	1 01	3982 0 2 1 00		2,548
02 CD 11	2 5 1 103	1 01	3981 0 2 2 00		12,306
02 CD 11	2 6 8 101	1 01	3611 0 1 1 00		42,938
02 CD 11	2 6 8 101	1 01	3981 0 1 2 00		24,315
02 CD 11	2 6 8 104	1 01	3611 0 1 1 00		155,466
02 CD 11	2 6 8 104	1 01	3822 0 1 1 00		80,319
02 CD 11	2 6 8 105	1 01	3252 0 1 1 00		95,000
02 CD 11	2 6 8 105	1 01	3722 0 1 1 00		20,000
02 CD 11	2 6 8 105	1 01	3821 0 1 1 00		107,349
02 CD 11	2 6 8 105	1 01	3981 0 1 2 00		9,256
02 CD 11	2 6 9 101	1 01	3291 0 1 1 26		78,922

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 6 9 101	1 01	3511 0 1 1 26		495,975
02 CD 11	2 6 9 101	1 01	3581 0 1 1 00		4,485,679
02 CD 11	2 6 9 101	1 01	3591 0 1 1 00		22,820
02 CD 11	2 6 9 101	1 01	3722 0 1 1 26		20,000
02 CD 11	2 6 9 101	1 01	3821 0 1 1 26		35,493
02 CD 11	2 6 9 101	1 01	3981 0 1 2 00		641,455
02 CD 11	2 6 9 101	1 01	3982 0 1 1 00		7,644
02 CD 11	2 6 9 106	1 01	3722 0 1 1 00		20,000
02 CD 11	2 7 1 103	1 01	3121 0 1 1 00		1,742,287
02 CD 11	2 7 1 103	1 01	3511 0 2 1 00		440,473
02 CD 11	2 7 1 103	1 01	3553 0 2 1 00		244,978
02 CD 11	2 7 1 103	1 01	3591 0 1 1 00		76,470
02 CD 11	2 7 1 103	1 01	3921 0 1 1 00		96,924
02 CD 11	2 7 1 103	1 01	3981 0 1 2 00		262,868
02 CD 11	2 7 1 103	1 01	3982 0 1 1 00		4,415
02 CD 11	3 1 1 101	1 01	3591 0 1 1 00		16,800
02 CD 11	3 1 1 101	1 03	3981 0 1 1 04		3,155
02 CD 11	3 1 1 102	1 01	3161 0 1 1 00		187,200
02 CD 11	3 1 1 102	1 01	3291 0 1 1 00		350,000
02 CD 11	3 1 1 102	1 01	3391 0 1 1 00		401,360
02 CD 11	3 1 1 102	1 01	3981 0 1 2 00		52,039
02 CD 11	3 1 1 102	1 03	3981 0 1 1 04		2,396
02 CD 11	3 1 2 101	1 01	3291 0 1 1 00		333,999
02 CD 11	3 1 2 101	1 01	3722 0 1 1 00		35,578
02 CD 11	3 1 2 101	1 01	3981 0 1 2 00		49,937
02 CD 11	3 7 1 102	1 01	3252 0 1 1 00		599,997
02 CD 11	3 7 1 102	1 01	3291 0 1 1 00		703,590
02 CD 11	3 7 1 102	1 01	3722 0 1 1 00		11,666
02 CD 11	3 7 1 102	1 01	3821 0 1 1 00		149,999
02 CD 11	3 7 1 102	1 01	3981 0 1 2 00		16,183
02 CD 11	3 9 3 101	1 01	3291 0 1 1 00		125,000
02 CD 11	3 9 3 101	1 01	3722 0 1 1 00		5,833
02 CD 11	3 9 3 101	1 01	3981 0 1 2 00		39,035
02 CD 11	3 9 3 103	1 01	3291 0 1 1 00		230,000
02 CD 11	3 9 3 103	1 01	3351 0 1 1 00		120,000
02 CD 11	3 9 3 103	1 01	3981 0 1 2 00		41,313
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					45,401,557
02 CD 11	1 2 4 122	1 01	4419 0 1 1 00		170,000
02 CD 11	2 2 1 104	1 01	4412 0 1 1 00		499,999

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 11	2 2 5 102	1 01	4412 0 1 1 00		2,909,048
02 CD 11	2 2 6 101	1 01	4411 0 1 1 00		50,000
02 CD 11	2 4 1 103	1 01	4411 0 1 1 00		200,000
02 CD 11	2 4 2 103	1 01	4411 0 1 1 00		260,000
02 CD 11	2 4 2 103	1 01	4419 0 1 1 00		1,186,350
02 CD 11	2 4 2 103	1 01	4421 0 1 1 00		2,078,477
02 CD 11	2 6 8 101	1 01	4419 0 1 1 00		70,000
02 CD 11	2 6 8 105	1 01	4411 0 1 1 00		39,999
02 CD 11	2 6 8 105	1 01	4419 0 1 1 00		340,000
02 CD 11	2 6 9 101	1 01	4419 0 1 1 26		8,629,619
02 CD 11	2 6 9 106	1 01	4411 0 1 1 00		91,000
02 CD 11	2 6 9 106	1 01	4419 0 1 1 00		100,000
02 CD 11	2 6 9 106	1 01	4421 0 1 1 00		26,287,077
02 CD 11	2 7 1 103	1 01	4419 0 1 1 00		100,000
02 CD 11	3 1 2 101	1 01	4421 0 1 1 00		1,889,988
02 CD 11	3 9 3 103	1 01	4412 0 1 1 00		500,000

>> INVERSIÓN PÚBLICA

186,969,457

02 CD 11	2 2 1 103	4 06	6291 0 2 1 00	O2D112007	6,000,000
02 CD 11	2 2 1 104	4 06	6291 0 2 1 00	O2D112006	10,300,000
02 CD 11	2 2 1 106	3 04	6221 0 2 1 37	O2D112010	6,219,919
02 CD 11	2 2 1 106	4 06	6221 0 2 1 37	O2D112010	2,046,056
02 CD 11	2 2 1 107	4 06	6221 0 2 1 00	O2D112008	12,775,000
02 CD 11	2 2 1 107	4 06	6221 0 2 1 68	O2D112008	2,225,000
02 CD 11	2 2 1 113	5 71	6121 0 2 1 00	O2D112000	6,311,980
02 CD 11	2 2 1 119	4 06	6251 0 2 1 00	O2D112009	30,000,000
02 CD 11	2 2 6 101	3 04	6221 0 2 1 00	O2D112003	6,000,000
02 CD 11	2 4 1 103	3 04	6221 0 2 1 00	O2D112005	15,184,757
02 CD 11	2 5 1 103	4 06	6221 0 2 1 31	O2D112004	20,000,000
02 CD 11	2 6 8 105	4 06	6221 0 2 1 00	O2D112002	5,000,000
02 CD 11	2 6 9 101	4 06	6221 0 2 1 26	O2D112011	4,898,355
02 CD 11	3 1 1 104	1 01	6121 0 2 1 00	O2D112000	1,990,214
02 CD 11	3 1 1 104	1 01	6121 0 2 1 64	O2D112000	58,018,176

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Milpa Alta**

754,752,142

>> **SERVICIOS PERSONALES**

450,453,881

02 CD 12	1 7 1 102	1 01	1211 0 1 1 00		733,900
02 CD 12	1 8 5 103	1 01	1131 0 1 1 00		9,070,382
02 CD 12	1 8 5 103	1 01	1131 0 2 1 00		14,852,322
02 CD 12	1 8 5 103	1 01	1132 0 1 1 00		10,078,353
02 CD 12	1 8 5 103	1 01	1132 0 2 1 00		94,398,158
02 CD 12	1 8 5 103	1 01	1211 0 1 1 00		12,082,434
02 CD 12	1 8 5 103	1 01	1221 0 1 1 04		2,433,227
02 CD 12	1 8 5 103	1 01	1311 0 1 1 00		1,948,015
02 CD 12	1 8 5 103	1 01	1321 0 1 1 00		4,090,863
02 CD 12	1 8 5 103	1 01	1322 0 1 1 00		61,886
02 CD 12	1 8 5 103	1 01	1323 0 1 1 00		6,244,696
02 CD 12	1 8 5 103	1 01	1323 0 1 1 04		2,570,000
02 CD 12	1 8 5 103	1 01	1323 0 2 1 00		13,415,941
02 CD 12	1 8 5 103	1 01	1331 0 1 1 00		8,952,620
02 CD 12	1 8 5 103	1 01	1331 0 2 1 00		8,423,863
02 CD 12	1 8 5 103	1 01	1332 0 1 1 00		4,637,630
02 CD 12	1 8 5 103	1 01	1341 0 1 1 00		4,500
02 CD 12	1 8 5 103	1 01	1342 0 1 1 06		80,400
02 CD 12	1 8 5 103	1 01	1343 0 1 1 00		10,200,000
02 CD 12	1 8 5 103	1 01	1411 0 1 1 04		2,174,022
02 CD 12	1 8 5 103	1 01	1411 0 1 2 01		8,632,928
02 CD 12	1 8 5 103	1 01	1411 0 1 2 03		12,744,703
02 CD 12	1 8 5 103	1 01	1421 0 1 2 01		1,413,242
02 CD 12	1 8 5 103	1 01	1421 0 1 2 03		6,395,504
02 CD 12	1 8 5 103	1 01	1431 0 1 2 00		3,948,612
02 CD 12	1 8 5 103	1 01	1441 0 1 2 00		3,572,400
02 CD 12	1 8 5 103	1 01	1443 0 1 2 00		325,000
02 CD 12	1 8 5 103	1 01	1511 0 1 2 00		6,619,102
02 CD 12	1 8 5 103	1 01	1511 0 2 2 00		6,425,752
02 CD 12	1 8 5 103	1 01	1521 0 1 1 06		3,682,368
02 CD 12	1 8 5 103	1 01	1541 0 1 1 00		3,334,240
02 CD 12	1 8 5 103	1 01	1541 0 1 2 18		7,378,127
02 CD 12	1 8 5 103	1 01	1541 0 2 2 18		5,965,229
02 CD 12	1 8 5 103	1 01	1542 0 1 1 00		133,341
02 CD 12	1 8 5 103	1 01	1544 0 1 1 00		1,648,000
02 CD 12	1 8 5 103	1 01	1545 0 1 1 00		191,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	1 8 5 103	1 01	1545 0 1 1 09		15,310,490
02 CD 12	1 8 5 103	1 01	1545 0 1 1 10		1,474,209
02 CD 12	1 8 5 103	1 01	1545 0 2 1 09		10,158,284
02 CD 12	1 8 5 103	1 01	1546 0 1 1 00		2,538,782
02 CD 12	1 8 5 103	1 01	1547 0 1 1 00		850,000
02 CD 12	1 8 5 103	1 01	1547 0 1 1 06		13,000,479
02 CD 12	1 8 5 103	1 01	1548 0 1 1 00		6,203,397
02 CD 12	1 8 5 103	1 01	1548 0 2 1 00		5,354,808
02 CD 12	1 8 5 103	1 01	1551 0 1 1 00		8,800
02 CD 12	1 8 5 103	1 01	1591 0 1 1 00		5,060,000
02 CD 12	1 8 5 103	1 01	1591 0 2 1 00		20,978,000
02 CD 12	1 8 5 103	1 01	1593 0 1 1 00		1,110,375
02 CD 12	1 8 5 103	1 01	1594 0 1 1 00		67,200
02 CD 12	1 8 5 103	1 01	1712 0 1 1 00		6,800,000
02 CD 12	1 8 5 103	1 01	1713 0 1 1 00		1,336,500
02 CD 12	1 8 5 103	1 01	1719 0 1 1 06		10,500
02 CD 12	2 1 1 101	1 01	1221 0 2 1 04		5,351,084
02 CD 12	2 1 3 103	1 01	1221 0 2 1 04		2,360,579
02 CD 12	2 1 5 103	1 01	1132 0 2 1 00		8,070,468
02 CD 12	2 1 5 103	1 01	1221 0 2 1 04		495,914
02 CD 12	2 1 5 104	1 01	1221 0 2 1 04		2,081,373
02 CD 12	2 1 5 104	1 01	1521 0 1 1 06		575,506
02 CD 12	2 1 5 104	1 01	1541 0 1 2 04		2,398,804
02 CD 12	2 1 5 104	1 01	1541 0 2 2 18		4,926,072
02 CD 12	2 1 5 105	1 01	1221 0 2 1 04		292,819
02 CD 12	2 1 5 106	1 01	1211 0 1 1 00		937,500
02 CD 12	2 1 5 106	1 01	1221 0 2 1 04		105,896
02 CD 12	2 1 5 107	1 01	1221 0 2 1 04		145,507
02 CD 12	2 1 6 103	1 01	1221 0 2 1 04		317,890
02 CD 12	2 1 6 105	1 01	1221 0 2 1 04		463,357
02 CD 12	2 2 1 104	1 01	1132 0 2 1 00		11,471,423
02 CD 12	2 2 1 104	1 01	1211 0 1 1 00		142,400
02 CD 12	2 2 1 104	1 01	1221 0 2 1 04		815,180
02 CD 12	2 2 1 107	1 01	1591 0 1 1 00		16,100,189
02 CD 12	2 2 1 108	1 01	1221 0 2 1 04		1,606,747
02 CD 12	2 2 1 113	1 01	1211 0 1 1 00		766,500
02 CD 12	2 2 3 103	1 01	1221 0 2 1 04		2,338,315
02 CD 12	2 2 3 105	1 01	1221 0 2 1 04		574,578
02 CD 12	2 2 4 101	1 01	1221 0 2 1 04		596,732
02 CD 12	2 2 6 101	1 03	1211 0 1 1 00		175,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 2 6 103	1 01	1211 0 1 1 00		175,000
02 CD 12	2 4 1 104	1 03	1211 0 1 1 00		2,143,750
02 CD 12	2 5 6 101	1 01	1221 0 1 1 04		204,725
02 CD 12	2 6 8 101	1 01	1211 0 1 1 00		124,250
02 CD 12	2 6 9 101	1 01	1211 0 1 1 00		2,814,956
02 CD 12	2 6 9 101	1 01	1211 0 1 1 26		1,812,256
02 CD 12	2 6 9 106	1 03	1211 0 1 1 00		175,000
02 CD 12	2 6 9 107	1 01	1211 0 1 1 00		175,000
02 CD 12	2 6 9 107	1 01	1221 0 1 1 04		2,252,617
02 CD 12	3 1 1 101	1 01	1132 0 2 1 00		1,381,476
02 CD 12	3 1 1 101	1 03	1211 0 1 1 00		1,718,750
02 CD 12	3 1 1 102	1 01	1221 0 1 1 04		985,846
02 CD 12	3 1 1 102	1 03	1211 0 1 1 00		275,000
02 CD 12	3 1 1 104	1 01	1221 0 2 1 04		497,190
02 CD 12	3 2 1 102	1 01	1211 0 1 1 00		3,180,800
02 CD 12	3 7 1 102	1 01	1221 0 2 1 04		302,848

>> MATERIALES Y SUMINISTROS

67,667,569

02 CD 12	1 7 1 102	1 01	2211 0 1 1 00		100,000
02 CD 12	1 7 2 101	1 01	2211 0 1 1 00		99,840
02 CD 12	1 7 2 101	1 01	2751 0 1 1 00		99,840
02 CD 12	1 7 2 102	1 01	2211 0 1 1 00		174,720
02 CD 12	1 7 2 103	1 01	2171 0 1 1 00		150,000
02 CD 12	1 7 2 103	1 01	2531 0 1 1 00		400,000
02 CD 12	1 7 2 103	1 01	2541 0 1 1 00		400,000
02 CD 12	1 7 2 103	1 01	2721 0 1 1 00		60,000
02 CD 12	1 7 2 103	1 01	2911 0 1 1 00		240,000
02 CD 12	1 7 2 103	1 01	2961 0 1 1 00		246,620
02 CD 12	1 8 5 103	1 01	2121 0 1 1 00		200,000
02 CD 12	1 8 5 103	1 01	2141 0 1 1 00		2,200,000
02 CD 12	1 8 5 103	1 01	2161 0 1 1 00		900,000
02 CD 12	1 8 5 103	1 01	2171 0 1 1 00		80,000
02 CD 12	1 8 5 103	1 01	2211 0 1 1 00		866,400
02 CD 12	1 8 5 103	1 01	2441 0 1 1 00		130,000
02 CD 12	1 8 5 103	1 01	2461 0 1 1 00		463,000
02 CD 12	1 8 5 103	1 01	2481 0 1 1 00		200,000
02 CD 12	1 8 5 103	1 01	2491 0 1 1 00		936,000
02 CD 12	1 8 5 103	1 01	2561 0 1 1 00		400,000
02 CD 12	1 8 5 103	1 01	2611 0 1 1 00		800,000
02 CD 12	1 8 5 103	1 01	2711 0 1 1 00		2,400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	1 8 5 103	1 01	2711 0 1 2 00		4,880,000
02 CD 12	1 8 5 103	1 01	2721 0 1 2 00		2,360,000
02 CD 12	1 8 5 103	1 01	2941 0 1 1 00		250,000
02 CD 12	1 8 5 103	1 01	2961 0 1 1 00		400,000
02 CD 12	1 8 5 103	4 05	2111 0 1 2 00		800,000
02 CD 12	1 8 5 103	4 05	2611 0 1 2 00		3,113,747
02 CD 12	2 1 1 101	1 01	2161 0 1 1 00		79,794
02 CD 12	2 1 1 101	1 01	2371 0 1 1 00		122,500
02 CD 12	2 1 1 101	1 01	2461 0 1 1 00		8,000
02 CD 12	2 1 1 101	1 01	2471 0 1 1 00		143,478
02 CD 12	2 1 1 101	1 01	2491 0 1 1 00		78,000
02 CD 12	2 1 1 101	1 01	2521 0 1 1 00		48,000
02 CD 12	2 1 1 101	1 01	2611 0 1 1 00		244,752
02 CD 12	2 1 1 101	1 01	2911 0 1 1 00		206,468
02 CD 12	2 1 1 101	1 01	2921 0 1 1 00		8,236
02 CD 12	2 1 1 101	1 01	2991 0 1 1 00		139,000
02 CD 12	2 1 3 101	1 01	2419 0 1 1 00		40,000
02 CD 12	2 1 3 101	1 01	2421 0 1 1 00		45,000
02 CD 12	2 1 3 101	1 01	2441 0 1 1 00		35,000
02 CD 12	2 1 3 101	1 01	2561 0 1 1 00		300,000
02 CD 12	2 1 3 101	1 01	2911 0 1 1 00		65,000
02 CD 12	2 1 3 101	1 01	2961 0 1 1 00		40,000
02 CD 12	2 1 3 102	1 01	2161 0 1 1 00		50,000
02 CD 12	2 1 3 102	1 01	2561 0 1 1 00		710,000
02 CD 12	2 1 3 102	1 01	2911 0 1 1 00		150,000
02 CD 12	2 1 3 102	1 01	2961 0 1 1 00		40,000
02 CD 12	2 1 3 103	1 01	2419 0 1 1 00		330,000
02 CD 12	2 1 3 103	1 01	2421 0 1 1 00		225,000
02 CD 12	2 1 3 103	1 01	2471 0 1 1 00		150,000
02 CD 12	2 1 3 103	1 01	2561 0 1 1 00		530,000
02 CD 12	2 1 3 103	1 01	2911 0 1 1 00		270,000
02 CD 12	2 1 3 103	1 01	2961 0 1 1 00		145,000
02 CD 12	2 1 5 103	1 01	2311 0 1 1 00		760,000
02 CD 12	2 1 5 103	1 01	2521 0 1 1 00		200,000
02 CD 12	2 1 5 103	1 01	2561 0 1 1 00		200,000
02 CD 12	2 1 5 103	1 01	2911 0 1 1 00		99,000
02 CD 12	2 1 5 103	1 01	2981 0 1 1 00		200,000
02 CD 12	2 1 5 104	1 01	2741 0 1 1 00		20,000
02 CD 12	2 1 5 104	1 01	2911 0 1 1 00		100,000
02 CD 12	2 1 5 104	1 01	2961 0 1 1 00		15,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 1 5 104	1 01	2981 0 1 1 00		201,000
02 CD 12	2 1 5 105	1 01	2211 0 1 1 00		110,000
02 CD 12	2 1 5 105	1 01	2611 0 1 2 00		14,750
02 CD 12	2 1 5 105	1 01	2711 0 1 2 00		45,000
02 CD 12	2 1 5 105	1 01	2721 0 1 2 00		84,000
02 CD 12	2 1 5 105	1 01	2911 0 1 1 00		75,213
02 CD 12	2 1 5 105	1 01	2961 0 1 1 00		166,200
02 CD 12	2 1 5 105	1 01	2981 0 1 1 00		89,254
02 CD 12	2 1 5 106	1 01	2111 0 1 2 00		29,540
02 CD 12	2 1 5 106	1 01	2121 0 1 1 00		15,000
02 CD 12	2 1 5 106	1 01	2419 0 1 1 00		1,950
02 CD 12	2 1 5 106	1 01	2421 0 1 1 00		3,210
02 CD 12	2 1 5 106	1 01	2471 0 1 1 00		57,990
02 CD 12	2 1 5 106	1 01	2721 0 1 2 00		3,200
02 CD 12	2 1 5 106	1 01	2911 0 1 1 00		7,475
02 CD 12	2 1 5 106	1 01	2981 0 1 1 00		3,960
02 CD 12	2 1 5 107	1 01	2311 0 1 1 00		778,000
02 CD 12	2 1 5 108	1 01	2611 0 1 1 00		104,000
02 CD 12	2 1 5 108	1 01	2911 0 1 1 00		100,000
02 CD 12	2 1 5 108	1 01	2981 0 1 1 00		130,000
02 CD 12	2 1 6 103	1 01	2111 0 1 2 00		6,000
02 CD 12	2 1 6 103	1 01	2161 0 1 1 00		1,000
02 CD 12	2 1 6 103	1 01	2171 0 1 1 00		10,000
02 CD 12	2 1 6 103	1 01	2211 0 1 1 00		3,000
02 CD 12	2 1 6 103	1 01	2419 0 1 1 00		500
02 CD 12	2 1 6 103	1 01	2421 0 1 1 00		800
02 CD 12	2 1 6 103	1 01	2541 0 1 1 00		4,600
02 CD 12	2 1 6 103	1 01	2561 0 1 1 00		15,900
02 CD 12	2 1 6 103	1 01	2741 0 1 1 00		11,200
02 CD 12	2 1 6 103	1 01	2911 0 1 1 00		23,385
02 CD 12	2 1 6 103	1 01	2961 0 1 1 00		157,875
02 CD 12	2 1 6 103	1 01	2981 0 1 1 00		7,000
02 CD 12	2 1 6 105	1 01	2161 0 1 1 00		7,900
02 CD 12	2 1 6 105	1 01	2171 0 1 1 00		58,500
02 CD 12	2 1 6 105	1 01	2211 0 1 1 00		30,000
02 CD 12	2 2 1 104	1 01	2419 0 1 1 00		50,000
02 CD 12	2 2 1 104	1 01	2421 0 1 1 00		50,000
02 CD 12	2 2 1 104	1 01	2441 0 1 1 00		40,000
02 CD 12	2 2 1 104	1 01	2461 0 1 1 00		10,000
02 CD 12	2 2 1 104	1 01	2471 0 1 1 00		300,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 2 1 104	1 01	2481 0 1 1 00		166,694
02 CD 12	2 2 1 104	1 01	2491 0 1 1 00		2,000,000
02 CD 12	2 2 1 104	1 01	2911 0 1 1 00		100,000
02 CD 12	2 2 1 106	1 01	2419 0 1 1 00		152,750
02 CD 12	2 2 1 106	1 01	2421 0 1 1 00		100,000
02 CD 12	2 2 1 106	1 01	2471 0 1 1 00		300,000
02 CD 12	2 2 1 106	1 01	2981 0 1 1 00		60,500
02 CD 12	2 2 1 107	1 01	2111 0 1 2 00		179,000
02 CD 12	2 2 1 107	1 01	2161 0 1 1 00		150,000
02 CD 12	2 2 1 107	1 01	2171 0 1 1 00		84,000
02 CD 12	2 2 1 107	1 01	2211 0 1 1 00		150,000
02 CD 12	2 2 1 107	1 01	2231 0 1 1 00		84,000
02 CD 12	2 2 1 107	1 01	2441 0 1 1 00		300,000
02 CD 12	2 2 1 107	1 01	2461 0 1 1 00		500,550
02 CD 12	2 2 1 107	1 01	2471 0 1 1 00		530,811
02 CD 12	2 2 1 107	1 01	2481 0 1 1 00		52,500
02 CD 12	2 2 1 107	1 01	2561 0 1 1 00		150,000
02 CD 12	2 2 1 107	1 01	2741 0 1 1 00		52,500
02 CD 12	2 2 1 107	1 01	2911 0 1 1 00		43,000
02 CD 12	2 2 1 108	1 01	2411 0 1 2 00		4,027,135
02 CD 12	2 2 1 115	1 01	2419 0 1 1 00		100,000
02 CD 12	2 2 1 115	1 01	2421 0 1 1 00		147,000
02 CD 12	2 2 1 115	1 01	2961 0 1 1 00		53,000
02 CD 12	2 2 1 117	1 01	2419 0 2 1 00		400,000
02 CD 12	2 2 1 117	1 01	2421 0 2 1 00		423,932
02 CD 12	2 2 1 117	1 01	2471 0 2 1 00		200,000
02 CD 12	2 2 1 117	1 01	2961 0 2 1 00		325,000
02 CD 12	2 2 1 117	1 01	2981 0 1 1 00		200,000
02 CD 12	2 2 1 118	1 01	2419 0 2 1 00		100,000
02 CD 12	2 2 1 118	1 01	2421 0 2 1 00		100,000
02 CD 12	2 2 1 118	1 01	2441 0 2 1 00		50,000
02 CD 12	2 2 1 118	1 01	2911 0 2 1 00		150,000
02 CD 12	2 2 3 102	1 01	2419 0 2 1 00		150,000
02 CD 12	2 2 3 102	1 01	2421 0 2 1 00		100,000
02 CD 12	2 2 3 102	1 01	2471 0 2 1 00		200,000
02 CD 12	2 2 3 102	1 01	2611 0 1 1 00		30,000
02 CD 12	2 2 3 102	1 01	2911 0 2 1 00		70,000
02 CD 12	2 2 3 102	1 01	2961 0 1 1 00		30,000
02 CD 12	2 2 3 102	1 01	2981 0 1 1 00		20,000
02 CD 12	2 2 3 103	1 01	2441 0 2 1 00		60,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 2 3 103	1 01	2471 0 2 1 00		350,000
02 CD 12	2 2 3 103	1 01	2561 0 2 1 00		130,000
02 CD 12	2 2 3 103	1 01	2911 0 1 1 00		14,898
02 CD 12	2 2 3 103	1 01	2911 0 2 1 00		30,101
02 CD 12	2 2 3 103	1 01	2961 0 1 1 00		40,000
02 CD 12	2 2 3 104	1 01	2419 0 2 1 00		375,000
02 CD 12	2 2 3 104	1 01	2421 0 2 1 00		200,000
02 CD 12	2 2 3 104	1 01	2471 0 2 1 00		500,000
02 CD 12	2 2 3 104	1 01	2561 0 2 1 00		800,000
02 CD 12	2 2 3 105	1 01	2211 0 1 1 00		80,000
02 CD 12	2 2 3 105	1 01	2561 0 1 1 00		300,000
02 CD 12	2 2 3 105	1 01	2611 0 1 2 00		200,000
02 CD 12	2 2 3 105	1 01	2911 0 1 1 00		325,639
02 CD 12	2 2 3 105	1 01	2991 0 1 1 00		100,000
02 CD 12	2 2 4 101	1 01	2461 0 1 1 00		2,297,510
02 CD 12	2 2 4 101	1 01	2471 0 1 1 00		166,270
02 CD 12	2 2 4 101	1 01	2481 0 1 1 00		160,740
02 CD 12	2 2 4 101	1 01	2491 0 1 1 00		96,061
02 CD 12	2 2 4 101	1 01	2741 0 1 1 00		4,000
02 CD 12	2 2 4 101	1 01	2911 0 1 1 00		204,550
02 CD 12	2 2 6 101	1 01	2211 0 1 1 00		100,000
02 CD 12	2 2 6 101	1 03	2111 0 1 1 00		50,000
02 CD 12	2 2 6 101	1 03	2141 0 1 1 00		34,200
02 CD 12	2 2 6 103	1 01	2111 0 1 2 00		30,000
02 CD 12	2 2 6 103	1 01	2161 0 1 1 00		70,000
02 CD 12	2 2 6 103	1 01	2171 0 1 1 00		100,000
02 CD 12	2 2 6 103	1 01	2211 0 1 1 00		200,000
02 CD 12	2 2 6 103	1 01	2531 0 1 1 00		400,000
02 CD 12	2 2 6 103	1 01	2541 0 1 1 00		250,000
02 CD 12	2 3 3 103	1 01	2461 0 2 1 00		300,000
02 CD 12	2 3 3 103	1 01	2491 0 2 1 00		200,000
02 CD 12	2 4 1 103	1 01	2441 0 2 1 00		105,000
02 CD 12	2 4 1 103	1 01	2461 0 2 1 00		105,000
02 CD 12	2 4 1 103	1 01	2471 0 2 1 00		157,500
02 CD 12	2 4 1 103	1 01	2491 0 1 1 00		52,500
02 CD 12	2 4 1 104	1 01	2111 0 1 2 00		50,000
02 CD 12	2 4 1 104	1 01	2161 0 1 1 00		50,000
02 CD 12	2 4 1 104	1 01	2211 0 1 1 00		100,000
02 CD 12	2 4 1 104	1 01	2711 0 1 2 00		500,000
02 CD 12	2 4 1 104	1 01	2731 0 1 1 00		900,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 4 1 104	1 03	2111 0 1 1 00		73,250
02 CD 12	2 4 1 104	1 03	2141 0 1 1 00		30,000
02 CD 12	2 4 1 104	1 03	2161 0 1 1 00		150,000
02 CD 12	2 4 1 104	1 03	2461 0 1 1 00		40,000
02 CD 12	2 4 1 104	1 03	2511 0 1 1 00		500,000
02 CD 12	2 4 1 104	1 03	2731 0 1 1 00		30,000
02 CD 12	2 4 2 102	1 01	2419 0 2 1 00		200,000
02 CD 12	2 4 2 102	1 01	2431 0 2 1 00		200,000
02 CD 12	2 4 2 102	1 01	2461 0 2 1 00		472,865
02 CD 12	2 4 2 102	1 01	2471 0 2 1 00		465,457
02 CD 12	2 4 2 103	1 01	2171 0 1 1 00		200,000
02 CD 12	2 4 2 103	1 01	2211 0 1 1 00		217,000
02 CD 12	2 4 2 103	1 01	2711 0 1 2 00		204,000
02 CD 12	2 5 1 102	1 01	2421 0 2 1 31		433,000
02 CD 12	2 5 1 102	1 01	2461 0 2 1 31		517,000
02 CD 12	2 5 1 102	1 01	2491 0 2 1 31		800,000
02 CD 12	2 5 1 102	1 01	2911 0 2 1 31		150,000
02 CD 12	2 5 1 102	1 01	2921 0 2 1 31		100,000
02 CD 12	2 6 8 105	1 01	2211 0 1 1 00		200,000
02 CD 12	2 6 9 101	1 01	2161 0 1 1 00		50,000
02 CD 12	2 6 9 101	1 01	2211 0 1 1 00		350,000
02 CD 12	2 6 9 101	1 01	2231 0 1 1 00		30,000
02 CD 12	2 6 9 101	1 01	2531 0 1 1 00		40,000
02 CD 12	2 6 9 101	1 01	2541 0 1 1 00		20,000
02 CD 12	2 6 9 101	1 03	2211 0 1 1 00		1,208,170
02 CD 12	2 6 9 104	1 01	2419 0 2 1 26		315,000
02 CD 12	2 6 9 104	1 01	2461 0 2 1 26		240,000
02 CD 12	2 6 9 104	1 01	2471 0 2 1 26		315,000
02 CD 12	2 6 9 106	1 03	2141 0 1 1 00		8,408
02 CD 12	2 6 9 107	1 01	2161 0 1 1 00		50,000
02 CD 12	2 6 9 107	1 01	2221 0 1 1 00		20,000
02 CD 12	2 6 9 107	1 01	2531 0 1 1 00		100,000
02 CD 12	2 6 9 107	1 01	2541 0 1 1 00		70,000
02 CD 12	2 6 9 107	1 01	2721 0 1 1 00		40,000
02 CD 12	2 7 1 103	1 01	2211 0 1 1 00		274,000
02 CD 12	3 1 1 101	1 01	2111 0 1 1 00		8,000
02 CD 12	3 1 1 101	1 01	2141 0 1 1 00		7,500
02 CD 12	3 1 1 101	1 01	2211 0 1 1 00		238,821
02 CD 12	3 1 1 101	1 01	2961 0 1 1 00		5,000
02 CD 12	3 1 1 101	1 03	2161 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	3 1 1 102	1 01	2211 0 1 1 00		364,000
02 CD 12	3 1 1 102	1 03	2111 0 1 1 00		50,000
02 CD 12	3 1 1 102	1 03	2141 0 1 1 00		30,000
02 CD 12	3 1 1 102	1 03	2419 0 1 1 00		30,000
02 CD 12	3 1 1 102	1 03	2441 0 1 1 00		22,960
02 CD 12	3 1 1 102	1 03	2961 0 1 1 00		50,000
02 CD 12	3 2 1 101	1 01	2161 0 1 1 00		50,000
02 CD 12	3 2 1 101	1 01	2511 0 2 1 00		370,000
02 CD 12	3 2 1 101	1 01	2911 0 1 1 00		80,000
02 CD 12	3 2 1 102	1 01	2911 0 1 1 00		70,000
02 CD 12	3 2 1 102	1 01	2961 0 1 1 00		3,736,000
02 CD 12	3 9 3 104	1 01	2211 0 1 1 00		166,000

>> SERVICIOS GENERALES
80,957,554

02 CD 12	1 3 1 101	4 05	3362 0 1 1 00		2,192,688
02 CD 12	1 7 1 102	1 01	3251 0 1 1 00		100,000
02 CD 12	1 7 1 102	1 01	3531 0 1 1 00		50,000
02 CD 12	1 7 1 102	1 01	3831 0 1 1 00		150,000
02 CD 12	1 8 1 101	1 01	3361 0 1 1 00		176,800
02 CD 12	1 8 5 103	1 01	3252 0 1 1 00		19,322
02 CD 12	1 8 5 103	1 01	3311 0 1 1 00		60,000
02 CD 12	1 8 5 103	1 01	3331 0 1 1 00		1,200,000
02 CD 12	1 8 5 103	1 01	3411 0 1 1 00		42,000
02 CD 12	1 8 5 103	1 01	3432 0 1 1 04		94,000
02 CD 12	1 8 5 103	1 01	3511 0 1 1 00		140,000
02 CD 12	1 8 5 103	1 01	3521 0 1 1 00		400,000
02 CD 12	1 8 5 103	1 01	3581 0 1 1 00		200,000
02 CD 12	1 8 5 103	1 01	3591 0 1 1 00		380,000
02 CD 12	1 8 5 103	1 01	3722 0 1 1 00		2,100,000
02 CD 12	1 8 5 103	1 01	3811 0 1 1 00		200,000
02 CD 12	1 8 5 103	1 01	3831 0 1 1 00		300,000
02 CD 12	1 8 5 103	1 01	3851 0 1 1 00		280,000
02 CD 12	1 8 5 103	1 01	3911 0 1 1 00		200,000
02 CD 12	1 8 5 103	1 01	3981 0 1 2 00		6,577,000
02 CD 12	1 8 5 103	1 01	3981 0 1 2 04		650,000
02 CD 12	1 8 5 103	1 01	3982 0 1 1 00		2,877,585
02 CD 12	1 8 5 103	1 01	3982 0 1 1 04		90,480
02 CD 12	1 8 5 103	4 05	3112 0 1 2 00		13,120,016
02 CD 12	1 8 5 103	4 05	3131 0 1 2 00		3,044,212
02 CD 12	1 8 5 103	4 05	3141 0 1 1 00		2,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	1 8 5 103	4 05	3141 0 1 1 22		50,000
02 CD 12	1 8 5 103	4 05	3171 0 1 1 00		1,000,000
02 CD 12	1 8 5 103	4 05	3191 0 1 2 00		641,515
02 CD 12	1 8 5 103	4 05	3253 0 1 1 00		1,600,000
02 CD 12	1 8 5 103	4 05	3291 0 1 1 00		1,500,000
02 CD 12	1 8 5 103	4 05	3341 0 1 1 00		1,400,000
02 CD 12	1 8 5 103	4 05	3361 0 1 2 00		900,000
02 CD 12	1 8 5 103	4 05	3362 0 1 1 00		200,000
02 CD 12	1 8 5 103	4 05	3381 0 1 2 00		16,485,915
02 CD 12	1 8 5 103	4 05	3432 0 1 2 00		700,000
02 CD 12	1 8 5 103	4 05	3451 0 1 2 00		9,000,000
02 CD 12	1 8 5 103	4 05	3531 0 1 1 00		1,600,000
02 CD 12	1 8 5 103	4 05	3969 0 1 2 25		1,000,000
02 CD 12	2 1 1 101	1 01	3851 0 1 1 00		100,000
02 CD 12	2 1 1 101	4 05	3252 0 1 1 00		1,060,000
02 CD 12	2 1 5 104	1 01	3132 0 1 1 00		270,000
02 CD 12	2 1 5 105	1 01	3132 0 1 1 00		40,000
02 CD 12	2 1 5 105	1 01	3611 0 1 1 00		11,686
02 CD 12	2 1 5 105	4 05	3611 0 1 1 00		19,314
02 CD 12	2 1 5 106	4 05	3611 0 1 1 00		65,450
02 CD 12	2 1 6 103	1 01	3321 0 1 1 00		125,000
02 CD 12	2 1 6 103	1 01	3851 0 1 1 00		7,000
02 CD 12	2 1 6 103	4 05	3611 0 1 1 00		150,000
02 CD 12	2 1 6 105	1 01	3252 0 1 1 00		100,000
02 CD 12	2 1 6 105	4 05	3611 0 1 1 00		150,000
02 CD 12	2 2 1 107	1 01	3851 0 1 1 00		21,000
02 CD 12	2 2 6 101	1 01	3611 0 1 1 00		42,480
02 CD 12	2 4 1 104	1 01	3252 0 1 1 00		200,000
02 CD 12	2 4 1 104	1 01	3821 0 1 1 00		100,000
02 CD 12	2 4 1 104	1 01	3991 0 1 1 00		100,000
02 CD 12	2 4 1 104	1 03	3121 0 1 1 00		1,000,000
02 CD 12	2 4 1 104	1 03	3411 0 1 1 00		3,000
02 CD 12	2 4 1 104	1 03	3521 0 2 1 00		70,000
02 CD 12	2 4 1 104	1 03	3571 0 1 1 00		95,500
02 CD 12	2 4 1 104	4 05	3611 0 1 1 00		82,000
02 CD 12	2 4 2 103	1 01	3252 0 1 1 00		150,000
02 CD 12	2 4 2 103	1 01	3291 0 1 1 00		200,000
02 CD 12	2 4 2 103	1 01	3821 0 1 1 00		2,500,000
02 CD 12	2 4 2 103	1 01	3822 0 1 1 00		34,000
02 CD 12	2 4 2 103	1 01	3851 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 4 2 103	4 05	3611 0 1 1 00		80,000
02 CD 12	2 6 8 101	1 01	3821 0 1 1 00		40,000
02 CD 12	2 6 8 105	1 01	3252 0 1 1 00		170,000
02 CD 12	2 6 8 105	1 01	3821 0 1 1 00		300,000
02 CD 12	2 6 9 101	1 03	3121 0 1 1 00		20,000
02 CD 12	2 7 1 103	1 01	3252 0 1 1 00		92,021
02 CD 12	2 7 1 103	1 01	3291 0 1 1 68		150,000
02 CD 12	2 7 1 103	1 01	3631 0 1 1 68		150,000
02 CD 12	2 7 1 103	1 01	3691 0 1 1 00		164,000
02 CD 12	3 1 1 101	1 01	3851 0 1 1 00		35,000
02 CD 12	3 1 1 101	1 03	3361 0 1 1 00		166,570
02 CD 12	3 1 1 101	1 03	3411 0 1 1 00		2,000
02 CD 12	3 1 1 102	1 03	3521 0 1 1 00		20,000
02 CD 12	3 1 1 102	1 03	3552 0 1 1 00		40,000
02 CD 12	3 2 1 102	4 05	3611 0 1 1 00		60,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 59,068,000

02 CD 12	1 7 1 102	1 01	4411 0 1 1 00		600,000
02 CD 12	1 7 1 102	1 01	4419 0 1 1 00		250,000
02 CD 12	2 1 5 106	1 01	4419 0 1 1 00		7,600,000
02 CD 12	2 1 6 105	1 01	4412 0 1 1 00		1,390,420
02 CD 12	2 2 6 102	1 01	4412 0 1 1 00		152,000
02 CD 12	2 2 6 103	1 01	4412 0 1 1 00		500,000
02 CD 12	2 2 6 103	1 01	4481 0 1 1 00		445,000
02 CD 12	2 4 1 104	1 01	4411 0 1 1 00		150,000
02 CD 12	2 4 1 104	1 01	4412 0 1 1 00		150,000
02 CD 12	2 4 2 103	1 01	4411 0 1 1 00		200,000
02 CD 12	2 4 2 103	1 01	4412 0 1 1 00		9,000,000
02 CD 12	2 5 6 101	1 01	4412 0 1 1 00		430,000
02 CD 12	2 6 8 103	1 01	4412 0 1 1 00		2,970,000
02 CD 12	2 6 8 104	1 01	4412 0 1 1 00		540,000
02 CD 12	2 6 8 104	1 01	4419 0 1 1 00		56,280
02 CD 12	2 6 8 105	1 01	4412 0 1 1 00		245,000
02 CD 12	2 6 9 106	1 01	4412 0 1 1 00		960,000
02 CD 12	3 1 1 104	1 01	4419 0 1 1 00		1,300,000
02 CD 12	3 1 2 101	1 01	4419 0 1 1 00		1,421,950
02 CD 12	3 2 1 102	1 01	4419 0 1 1 00		30,707,350

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 12,270,585

02 CD 12	1 3 5 101	1 01	5811 0 2 1 00	A2D122030	5,000,000
02 CD 12	1 7 1 102	1 01	5651 0 2 1 00	A2D122005	189,973

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	1 8 5 103	1 01	5151 0 2 1 00	A2D122009	1,000,000
02 CD 12	1 8 5 103	1 01	5651 0 2 1 00	A2D122007	1,260,000
02 CD 12	1 8 5 103	1 01	5661 0 2 1 00	A2D122008	400,000
02 CD 12	1 8 5 103	1 01	5911 0 2 1 00	A2D122006	250,000
02 CD 12	2 1 1 101	1 01	5422 0 2 1 00	A2D122012	210,000
02 CD 12	2 1 5 102	1 01	5231 0 2 1 00	A2D122029	10,000
02 CD 12	2 1 5 105	1 01	5211 0 2 1 00	A2D122025	6,000
02 CD 12	2 1 5 105	1 01	5412 0 2 2 00	A2D122026	400,800
02 CD 12	2 1 5 105	1 01	5651 0 2 1 00	A2D122027	90,000
02 CD 12	2 1 5 105	1 01	5671 0 2 1 00	A2D122028	36,000
02 CD 12	2 1 5 106	1 01	5111 0 2 1 00	A2D122019	77,250
02 CD 12	2 1 5 106	1 01	5151 0 2 1 00	A2D122020	108,000
02 CD 12	2 1 5 106	1 01	5231 0 2 1 00	A2D122021	10,000
02 CD 12	2 1 5 106	1 01	5611 0 2 1 00	A2D122022	64,000
02 CD 12	2 1 5 106	1 01	5691 0 2 1 00	A2D122023	30,000
02 CD 12	2 1 5 107	1 01	5691 0 2 1 00	A2D122024	45,000
02 CD 12	2 1 5 108	1 01	5671 0 2 1 00	A2D122011	398,978
02 CD 12	2 1 6 103	1 01	5151 0 2 1 00	A2D122014	70,385
02 CD 12	2 1 6 103	1 01	5412 0 2 2 00	A2D122013	350,000
02 CD 12	2 1 6 103	1 01	5911 0 2 1 00	A2D122015	340,000
02 CD 12	2 1 6 105	1 01	5111 0 2 1 00	A2D122016	46,438
02 CD 12	2 1 6 105	1 01	5151 0 2 1 00	A2D122017	32,500
02 CD 12	2 1 6 105	1 01	5211 0 2 1 00	A2D122018	22,900
02 CD 12	2 2 1 104	1 01	5661 0 2 1 00	A2D122010	125,000
02 CD 12	2 4 1 104	1 01	5221 0 2 1 00	A2D122002	1,365,361
02 CD 12	2 4 2 103	1 01	5151 0 2 1 00	A2D122004	100,000
02 CD 12	2 4 2 103	1 01	5211 0 2 1 00	A2D122003	200,000
02 CD 12	2 7 1 103	1 01	5231 0 2 1 00	A2D122001	32,000

>> INVERSIÓN PÚBLICA

84,334,553

02 CD 12	2 1 3 101	4 06	6141 0 2 1 00	O2D122003	3,975,000
02 CD 12	2 2 1 106	4 06	6191 0 2 1 37	O2D122002	4,526,307
02 CD 12	2 2 1 107	4 06	6121 0 2 1 00	O2D122001	22,515,821
02 CD 12	2 2 1 113	5 71	6121 0 2 1 00	O2D122000	1,091,010
02 CD 12	2 2 1 117	4 06	6191 0 2 1 00	O2D122004	1,898,484
02 CD 12	2 2 3 102	4 06	6141 0 2 1 00	O2D122005	3,000,000
02 CD 12	2 3 3 101	1 01	6121 0 2 1 00	O2D122006	4,987,135
02 CD 12	2 4 1 103	3 04	6121 0 2 1 00	O2D122010	5,052,614
02 CD 12	2 4 1 103	4 06	6121 0 2 1 00	O2D122010	3,473,693
02 CD 12	2 4 1 103	5 26	6121 0 2 1 00	O2D122000	2,200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 12	2 4 2 102	3 04	6121 0 2 1 00	O2D122007	8,161,516
02 CD 12	2 5 1 101	3 04	6121 0 2 1 00	O2D122008	19,052,537
02 CD 12	2 5 1 103	3 04	6121 0 2 1 00	O2D122009	3,473,693
02 CD 12	3 1 1 104	1 01	6121 0 2 1 00	O2D122000	126,743
02 CD 12	3 1 1 104	1 01	6121 0 2 1 64	O2D122000	800,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Tláhuac**

989,024,690

>> **SERVICIOS PERSONALES**

651,908,201

02 CD 13	1 2 4 122	1 01	1132 0 1 1 00		92,771
02 CD 13	1 2 4 122	1 01	1431 0 1 2 00		1,862,434
02 CD 13	1 3 1 101	1 01	1132 0 1 1 00		265,000
02 CD 13	1 3 1 101	1 01	1323 0 1 1 00		566,255
02 CD 13	1 3 1 101	1 01	1431 0 1 2 00		78,703
02 CD 13	1 7 1 103	1 01	1132 0 1 1 00		400,000
02 CD 13	1 7 2 101	1 01	1131 0 1 1 00		446,835
02 CD 13	1 7 2 101	1 01	1712 0 1 1 28		16,500,000
02 CD 13	1 7 2 102	1 01	1131 0 1 1 00		425,500
02 CD 13	1 7 2 102	1 01	1132 0 1 1 00		637,500
02 CD 13	1 7 2 102	1 01	1323 0 1 1 00		1,107,449
02 CD 13	1 8 5 103	1 01	1131 0 1 1 00		22,412,820
02 CD 13	1 8 5 103	1 01	1131 0 2 1 00		8,015,850
02 CD 13	1 8 5 103	1 01	1132 0 1 1 00		32,411,202
02 CD 13	1 8 5 103	1 01	1132 0 2 1 00		86,893,519
02 CD 13	1 8 5 103	1 01	1221 0 1 1 04		3,880,954
02 CD 13	1 8 5 103	1 01	1311 0 1 1 00		909,872
02 CD 13	1 8 5 103	1 01	1311 0 2 1 00		753,979
02 CD 13	1 8 5 103	1 01	1321 0 1 1 00		2,438,191
02 CD 13	1 8 5 103	1 01	1322 0 1 1 00		240,693
02 CD 13	1 8 5 103	1 01	1323 0 1 1 00		1,725,091
02 CD 13	1 8 5 103	1 01	1323 0 1 1 04		423,117
02 CD 13	1 8 5 103	1 01	1323 0 2 1 00		6,481,587
02 CD 13	1 8 5 103	1 01	1331 0 2 1 00		5,673,166
02 CD 13	1 8 5 103	1 01	1332 0 1 1 00		947,011
02 CD 13	1 8 5 103	1 01	1332 0 2 1 00		3,023,355
02 CD 13	1 8 5 103	1 01	1342 0 1 1 00		412,866
02 CD 13	1 8 5 103	1 01	1343 0 1 1 00		6,637,167
02 CD 13	1 8 5 103	1 01	1343 0 2 1 00		722,615
02 CD 13	1 8 5 103	1 01	1411 0 1 1 04		362,875
02 CD 13	1 8 5 103	1 01	1411 0 1 2 01		10,437,186
02 CD 13	1 8 5 103	1 01	1421 0 1 2 01		2,513,047
02 CD 13	1 8 5 103	1 01	1431 0 1 2 00		2,728,281
02 CD 13	1 8 5 103	1 01	1441 0 1 2 00		2,836,320
02 CD 13	1 8 5 103	1 01	1443 0 1 2 00		201,791
02 CD 13	1 8 5 103	1 01	1511 0 1 2 00		3,715,052

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	1 8 5 103	1 01	1511 0 2 2 00		3,029,490
02 CD 13	1 8 5 103	1 01	1541 0 1 2 04		735,704
02 CD 13	1 8 5 103	1 01	1541 0 1 2 18		13,007,390
02 CD 13	1 8 5 103	1 01	1541 0 2 2 18		5,672,714
02 CD 13	1 8 5 103	1 01	1544 0 1 1 00		4,208,885
02 CD 13	1 8 5 103	1 01	1545 0 1 1 00		20,076,114
02 CD 13	1 8 5 103	1 01	1546 0 1 1 00		3,173,927
02 CD 13	1 8 5 103	1 01	1548 0 1 1 00		8,005,492
02 CD 13	1 8 5 103	1 01	1549 0 1 1 06		6,000,000
02 CD 13	1 8 5 103	1 01	1591 0 1 1 00		5,551,781
02 CD 13	1 8 5 103	1 01	1591 0 2 1 00		29,772,670
02 CD 13	1 8 5 103	1 01	1711 0 1 1 00		57,595
02 CD 13	1 8 5 103	1 01	1712 0 1 1 00		910,482
02 CD 13	1 8 5 103	1 01	1713 0 1 1 00		674,749
02 CD 13	2 1 1 101	1 01	1131 0 1 1 00		3,551,694
02 CD 13	2 1 1 101	1 01	1132 0 1 1 00		7,051,762
02 CD 13	2 1 1 101	1 01	1221 0 1 1 04		748,424
02 CD 13	2 1 1 101	1 01	1311 0 1 1 00		266,550
02 CD 13	2 1 1 101	1 01	1321 0 1 1 00		554,667
02 CD 13	2 1 1 101	1 01	1323 0 1 1 00		3,007,731
02 CD 13	2 1 1 101	1 01	1323 0 2 1 04		79,653
02 CD 13	2 1 1 101	1 01	1331 0 1 1 00		1,283,949
02 CD 13	2 1 1 101	1 01	1332 0 1 1 00		309,126
02 CD 13	2 1 1 101	1 01	1342 0 1 1 00		123,134
02 CD 13	2 1 1 101	1 01	1343 0 1 1 00		2,478,573
02 CD 13	2 1 1 101	1 01	1411 0 1 1 04		68,364
02 CD 13	2 1 1 101	1 01	1411 0 1 2 03		2,998,235
02 CD 13	2 1 1 101	1 01	1421 0 1 2 03		918,350
02 CD 13	2 1 1 101	1 01	1431 0 1 2 00		154,953
02 CD 13	2 1 1 101	1 01	1441 0 1 2 00		568,945
02 CD 13	2 1 1 101	1 01	1443 0 1 2 00		64,338
02 CD 13	2 1 1 101	1 01	1511 0 1 2 00		1,365,216
02 CD 13	2 1 1 101	1 01	1511 0 2 2 00		43,034
02 CD 13	2 1 1 101	1 01	1541 0 1 2 18		1,268,256
02 CD 13	2 1 1 101	1 01	1541 0 2 2 04		64,578
02 CD 13	2 1 1 101	1 01	1591 0 2 1 00		2,657,802
02 CD 13	2 1 3 103	1 01	1131 0 1 1 00		1,419,527
02 CD 13	2 1 3 103	1 01	1132 0 2 1 00		2,730,774
02 CD 13	2 1 3 103	1 01	1221 0 2 1 04		1,845,202
02 CD 13	2 1 3 103	1 01	1311 0 2 1 00		60,152

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 1 3 103	1 01	1321 0 1 1 00		150,660
02 CD 13	2 1 3 103	1 01	1323 0 1 1 00		724,386
02 CD 13	2 1 3 103	1 01	1323 0 2 1 04		196,377
02 CD 13	2 1 3 103	1 01	1331 0 1 1 00		629,839
02 CD 13	2 1 3 103	1 01	1332 0 1 1 00		570,659
02 CD 13	2 1 3 103	1 01	1343 0 1 1 00		714,325
02 CD 13	2 1 3 103	1 01	1411 0 1 1 04		168,546
02 CD 13	2 1 3 103	1 01	1411 0 1 2 03		3,060,692
02 CD 13	2 1 3 103	1 01	1421 0 1 2 03		319,274
02 CD 13	2 1 3 103	1 01	1431 0 1 2 00		381,088
02 CD 13	2 1 3 103	1 01	1441 0 1 2 00		368,088
02 CD 13	2 1 3 103	1 01	1443 0 1 2 00		20,264
02 CD 13	2 1 3 103	1 01	1511 0 1 2 00		1,318,927
02 CD 13	2 1 3 103	1 01	1541 0 1 2 04		150,682
02 CD 13	2 1 3 103	1 01	1591 0 1 1 00		3,921,119
02 CD 13	2 1 5 104	1 01	1131 0 1 1 00		3,191,017
02 CD 13	2 1 5 104	1 01	1132 0 2 1 00		7,229,850
02 CD 13	2 1 5 104	1 01	1221 0 2 1 04		554,761
02 CD 13	2 1 5 104	1 01	1311 0 2 1 00		126,486
02 CD 13	2 1 5 104	1 01	1321 0 1 1 00		208,078
02 CD 13	2 1 5 104	1 01	1323 0 1 1 00		2,534,906
02 CD 13	2 1 5 104	1 01	1323 0 1 1 04		450,100
02 CD 13	2 1 5 104	1 01	1331 0 2 1 00		4,379,770
02 CD 13	2 1 5 104	1 01	1332 0 1 1 00		985,566
02 CD 13	2 1 5 104	1 01	1343 0 1 1 00		575,722
02 CD 13	2 1 5 104	1 01	1411 0 1 1 04		413,577
02 CD 13	2 1 5 104	1 01	1421 0 1 2 01		69,010
02 CD 13	2 1 5 104	1 01	1421 0 1 2 03		2,004,452
02 CD 13	2 1 5 104	1 01	1431 0 1 2 00		156,923
02 CD 13	2 1 5 104	1 01	1441 0 1 2 00		349,659
02 CD 13	2 1 5 104	1 01	1443 0 1 2 00		26,834
02 CD 13	2 1 5 104	1 01	1511 0 1 2 00		1,772,229
02 CD 13	2 1 5 104	1 01	1541 0 1 2 18		3,838,542
02 CD 13	2 1 5 104	1 01	1541 0 2 1 00		5,180,000
02 CD 13	2 1 5 104	1 01	1541 0 2 2 04		473,148
02 CD 13	2 1 5 104	1 01	1542 0 2 1 00		226,682
02 CD 13	2 1 5 104	1 01	1544 0 2 1 00		885,557
02 CD 13	2 1 5 104	1 01	1547 0 2 1 00		2,133,737
02 CD 13	2 1 5 104	1 01	1551 0 2 1 00		27,029
02 CD 13	2 1 5 104	1 01	1712 0 2 1 00		989,147

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 1 5 104	1 01	1713 0 2 1 00		562,291
02 CD 13	2 1 5 104	1 01	1714 0 2 1 00		2,587,769
02 CD 13	2 1 5 104	1 01	1719 0 2 1 00		21,000
02 CD 13	2 1 5 106	1 01	1221 0 2 1 04		3,704,594
02 CD 13	2 1 5 106	1 01	1323 0 1 1 04		394,265
02 CD 13	2 1 5 106	1 01	1411 0 1 1 04		338,388
02 CD 13	2 1 5 106	1 01	1541 0 1 2 04		318,586
02 CD 13	2 1 5 106	1 03	1211 0 1 1 00		701,500
02 CD 13	2 1 5 107	1 01	1132 0 1 1 00		154,100
02 CD 13	2 1 5 108	1 01	1131 0 2 1 00		2,297,965
02 CD 13	2 1 5 108	1 01	1132 0 1 1 00		3,100,154
02 CD 13	2 1 5 108	1 01	1221 0 2 1 04		222,324
02 CD 13	2 1 5 108	1 01	1311 0 1 1 00		127,731
02 CD 13	2 1 5 108	1 01	1321 0 1 1 00		213,131
02 CD 13	2 1 5 108	1 01	1323 0 1 1 04		23,661
02 CD 13	2 1 5 108	1 01	1323 0 2 1 00		2,130,500
02 CD 13	2 1 5 108	1 01	1331 0 2 1 00		1,435,137
02 CD 13	2 1 5 108	1 01	1332 0 2 1 00		1,216,393
02 CD 13	2 1 5 108	1 01	1343 0 2 1 00		630,464
02 CD 13	2 1 5 108	1 01	1411 0 1 1 04		20,308
02 CD 13	2 1 5 108	1 01	1411 0 1 2 01		1,035,698
02 CD 13	2 1 5 108	1 01	1421 0 1 2 03		502,579
02 CD 13	2 1 5 108	1 01	1431 0 1 2 00		158,746
02 CD 13	2 1 5 108	1 01	1441 0 1 2 00		268,430
02 CD 13	2 1 5 108	1 01	1443 0 1 2 00		26,649
02 CD 13	2 1 5 108	1 01	1511 0 2 2 00		550,145
02 CD 13	2 1 5 108	1 01	1541 0 1 2 04		19,373
02 CD 13	2 1 5 108	1 01	1545 0 2 1 00		15,057,086
02 CD 13	2 1 5 108	1 01	1712 0 1 1 00		786,737
02 CD 13	2 1 6 105	1 01	1131 0 1 1 00		250,000
02 CD 13	2 2 1 104	1 01	1131 0 1 1 00		712,317
02 CD 13	2 2 1 104	1 01	1131 0 2 1 00		321,909
02 CD 13	2 2 1 104	1 01	1132 0 2 1 00		25,911,443
02 CD 13	2 2 1 104	1 01	1221 0 1 1 04		2,226,766
02 CD 13	2 2 1 104	1 01	1311 0 1 1 00		40,818
02 CD 13	2 2 1 104	1 01	1321 0 1 1 00		731,168
02 CD 13	2 2 1 104	1 01	1323 0 1 1 04		236,986
02 CD 13	2 2 1 104	1 01	1323 0 2 1 00		1,408,056
02 CD 13	2 2 1 104	1 01	1331 0 1 1 00		1,022,403
02 CD 13	2 2 1 104	1 01	1332 0 2 1 00		1,408,152

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 2 1 104	1 01	1343 0 1 1 00		111,197
02 CD 13	2 2 1 104	1 01	1411 0 1 1 04		203,399
02 CD 13	2 2 1 104	1 01	1411 0 1 2 01		5,496,104
02 CD 13	2 2 1 104	1 01	1421 0 1 2 03		2,549,924
02 CD 13	2 2 1 104	1 01	1431 0 1 2 00		343,866
02 CD 13	2 2 1 104	1 01	1441 0 1 2 00		78,849
02 CD 13	2 2 1 104	1 01	1443 0 1 2 00		9,328
02 CD 13	2 2 1 104	1 01	1511 0 1 2 00		107,586
02 CD 13	2 2 1 104	1 01	1511 0 2 2 00		1,931,106
02 CD 13	2 2 1 104	1 01	1541 0 1 2 04		187,277
02 CD 13	2 2 1 104	1 01	1591 0 2 1 00		4,811,402
02 CD 13	2 2 1 104	1 01	1712 0 1 1 00		6,286,299
02 CD 13	2 2 1 107	1 01	1132 0 1 1 00		60,000
02 CD 13	2 2 1 108	1 01	1132 0 1 1 00		130,000
02 CD 13	2 2 1 108	1 01	1132 0 2 1 00		100,000
02 CD 13	2 2 1 108	1 01	1221 0 1 1 04		456,892
02 CD 13	2 2 1 108	1 01	1323 0 1 1 04		49,951
02 CD 13	2 2 1 108	1 01	1411 0 1 1 04		42,872
02 CD 13	2 2 1 108	1 01	1541 0 2 2 04		40,900
02 CD 13	2 2 1 109	1 01	1131 0 1 1 00		381,786
02 CD 13	2 2 1 109	1 01	1131 0 2 1 00		185,108
02 CD 13	2 2 3 103	1 01	1131 0 1 1 00		4,442,685
02 CD 13	2 2 3 103	1 01	1132 0 1 1 00		6,587,870
02 CD 13	2 2 3 103	1 01	1221 0 1 1 04		247,027
02 CD 13	2 2 3 103	1 01	1311 0 1 1 00		252,160
02 CD 13	2 2 3 103	1 01	1321 0 1 1 00		577,045
02 CD 13	2 2 3 103	1 01	1323 0 1 1 04		26,289
02 CD 13	2 2 3 103	1 01	1323 0 2 1 00		3,303,807
02 CD 13	2 2 3 103	1 01	1331 0 2 1 00		1,541,779
02 CD 13	2 2 3 103	1 01	1332 0 1 1 00		433,562
02 CD 13	2 2 3 103	1 01	1343 0 2 1 00		2,228,563
02 CD 13	2 2 3 103	1 01	1411 0 1 1 04		22,565
02 CD 13	2 2 3 103	1 01	1411 0 1 2 03		4,056,897
02 CD 13	2 2 3 103	1 01	1421 0 1 2 03		872,402
02 CD 13	2 2 3 103	1 01	1431 0 1 2 00		252,332
02 CD 13	2 2 3 103	1 01	1441 0 1 2 00		936,458
02 CD 13	2 2 3 103	1 01	1443 0 1 2 00		61,844
02 CD 13	2 2 3 103	1 01	1511 0 1 2 00		2,104,915
02 CD 13	2 2 3 103	1 01	1511 0 2 2 00		400,518
02 CD 13	2 2 3 103	1 01	1541 0 1 2 04		21,526

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 2 3 103	1 01	1541 0 2 2 18		2,132,634
02 CD 13	2 2 3 103	1 01	1544 0 1 1 00		1,099,505
02 CD 13	2 2 3 103	1 01	1545 0 1 1 00		169,022
02 CD 13	2 2 4 101	1 01	1131 0 1 1 00		3,688,212
02 CD 13	2 2 4 101	1 01	1132 0 1 1 00		6,972,756
02 CD 13	2 2 4 101	1 01	1221 0 1 1 04		254,156
02 CD 13	2 2 4 101	1 01	1311 0 2 1 00		289,836
02 CD 13	2 2 4 101	1 01	1321 0 1 1 00		967,217
02 CD 13	2 2 4 101	1 01	1323 0 1 1 00		5,587,320
02 CD 13	2 2 4 101	1 01	1323 0 1 1 04		27,048
02 CD 13	2 2 4 101	1 01	1331 0 2 1 00		2,155,423
02 CD 13	2 2 4 101	1 01	1332 0 1 1 00		280,131
02 CD 13	2 2 4 101	1 01	1343 0 1 1 00		2,618,738
02 CD 13	2 2 4 101	1 01	1411 0 1 1 04		23,216
02 CD 13	2 2 4 101	1 01	1411 0 1 2 01		1,758,733
02 CD 13	2 2 4 101	1 01	1421 0 1 2 03		1,116,924
02 CD 13	2 2 4 101	1 01	1431 0 1 2 00		146,563
02 CD 13	2 2 4 101	1 01	1441 0 1 2 00		503,699
02 CD 13	2 2 4 101	1 01	1443 0 1 2 00		61,223
02 CD 13	2 2 4 101	1 01	1511 0 1 2 00		1,563,277
02 CD 13	2 2 4 101	1 01	1541 0 1 2 04		21,526
02 CD 13	2 2 4 101	1 01	1548 0 2 1 00		9,516,450
02 CD 13	2 2 4 101	1 01	1591 0 1 1 00		3,845,155
02 CD 13	2 2 4 101	1 01	1712 0 2 1 00		518,019
02 CD 13	2 2 6 101	1 03	1211 0 1 1 00		483,000
02 CD 13	2 2 6 103	1 01	1132 0 1 1 00		915,505
02 CD 13	2 2 6 103	1 01	1132 0 2 1 00		10,700
02 CD 13	2 2 6 103	1 01	1221 0 1 1 04		217,893
02 CD 13	2 2 6 103	1 01	1323 0 1 1 04		23,190
02 CD 13	2 2 6 103	1 01	1411 0 1 1 04		19,903
02 CD 13	2 2 6 103	1 01	1541 0 2 2 04		17,221
02 CD 13	2 2 6 103	1 03	1211 0 1 1 00		207,000
02 CD 13	2 3 2 101	1 01	1131 0 1 1 00		69,000
02 CD 13	2 4 1 103	1 01	1132 0 1 1 00		60,000
02 CD 13	2 4 1 104	1 01	1132 0 1 1 00		136,428
02 CD 13	2 4 1 104	1 03	1211 0 1 1 00		15,236,003
02 CD 13	2 4 2 102	1 01	1132 0 1 1 00		60,000
02 CD 13	2 4 2 103	1 01	1131 0 2 1 00		552,012
02 CD 13	2 4 2 103	1 01	1132 0 1 1 00		543,009
02 CD 13	2 4 2 103	1 01	1132 0 2 1 00		108,434

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 4 2 103	1 01	1211 0 1 1 00		14,270,927
02 CD 13	2 4 2 103	1 01	1211 0 2 1 00		2,322,823
02 CD 13	2 4 2 103	1 03	1211 0 1 1 00		8,153,500
02 CD 13	2 5 1 103	1 01	1132 0 1 1 00		60,000
02 CD 13	2 6 8 105	1 01	1132 0 2 1 00		300,000
02 CD 13	2 6 9 101	1 01	1132 0 1 1 00		250,000
02 CD 13	2 6 9 101	1 03	1211 0 1 1 00		1,782,500
02 CD 13	2 6 9 103	1 01	1132 0 1 1 00		120,000
02 CD 13	2 6 9 106	1 01	1132 0 1 1 00		11,200
02 CD 13	2 6 9 106	1 01	1231 0 1 1 06		1,000,000
02 CD 13	2 6 9 107	1 01	1221 0 2 1 04		2,283,227
02 CD 13	2 6 9 107	1 01	1323 0 2 1 04		242,995
02 CD 13	2 6 9 107	1 01	1411 0 1 1 04		208,556
02 CD 13	2 6 9 107	1 01	1541 0 1 2 04		219,342
02 CD 13	2 7 1 103	1 01	1132 0 1 1 00		2,060,000
02 CD 13	3 1 1 101	1 01	1221 0 2 1 04		297,075
02 CD 13	3 1 1 101	1 01	1323 0 2 1 04		31,617
02 CD 13	3 1 1 101	1 01	1411 0 1 1 04		27,135
02 CD 13	3 1 1 101	1 01	1541 0 1 2 04		19,373
02 CD 13	3 1 1 102	1 01	1221 0 1 1 04		560,705
02 CD 13	3 1 1 102	1 01	1323 0 2 1 04		59,673
02 CD 13	3 1 1 102	1 01	1411 0 1 1 04		51,215
02 CD 13	3 1 1 102	1 01	1541 0 2 2 04		10,764
02 CD 13	3 1 1 102	1 03	1211 0 1 1 00		2,392,000
02 CD 13	3 2 1 102	1 01	1131 0 1 1 00		2,511
02 CD 13	3 2 1 102	1 01	1131 0 2 1 00		218,005
02 CD 13	3 2 1 102	1 01	1132 0 1 1 00		3,044,610
02 CD 13	3 2 1 102	1 01	1132 0 2 1 00		448,159
02 CD 13	3 2 1 102	1 01	1311 0 2 1 00		3,116
02 CD 13	3 2 1 102	1 01	1321 0 1 1 00		41,128
02 CD 13	3 2 1 102	1 01	1323 0 1 1 00		58,194
02 CD 13	3 2 1 102	1 01	1331 0 2 1 00		139,298
02 CD 13	3 2 1 102	1 01	1332 0 1 1 00		242,507
02 CD 13	3 2 1 102	1 01	1343 0 2 1 00		233,243
02 CD 13	3 2 1 102	1 01	1411 0 1 2 03		1,172,801
02 CD 13	3 2 1 102	1 01	1421 0 1 2 03		76,316
02 CD 13	3 2 1 102	1 01	1431 0 1 2 00		3,448
02 CD 13	3 2 1 102	1 01	1441 0 1 2 00		89,552
02 CD 13	3 2 1 102	1 01	1443 0 1 2 00		1,619
02 CD 13	3 2 1 102	1 01	1511 0 1 2 00		36,144

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	3 2 1 102	1 01	1541 0 1 2 18		80,464
02 CD 13	3 2 1 102	1 01	1591 0 1 1 00		1,912,782
02 CD 13	3 2 1 102	1 01	1713 0 1 1 00		562,290
02 CD 13	3 2 1 102	1 03	1211 0 1 1 00		764,750
02 CD 13	3 7 1 102	1 01	1132 0 1 1 00		39,000

>> MATERIALES Y SUMINISTROS

50,453,238

02 CD 13	1 2 4 122	4 05	2171 0 2 1 00		100,000
02 CD 13	1 3 1 101	4 05	2111 0 1 1 68		300,000
02 CD 13	1 3 1 101	4 05	2111 0 2 1 68		200,000
02 CD 13	1 7 1 103	4 05	2991 0 2 1 00		10,000
02 CD 13	1 7 2 102	1 01	2541 0 1 1 00		73,315
02 CD 13	1 7 2 102	4 05	2531 0 2 1 00		400,000
02 CD 13	1 8 1 101	1 01	2731 0 1 1 00		20,000
02 CD 13	1 8 1 101	4 05	2131 0 2 1 00		899,974
02 CD 13	1 8 5 103	1 01	2111 0 1 1 00		750,000
02 CD 13	1 8 5 103	1 01	2171 0 1 1 00		150,000
02 CD 13	1 8 5 103	1 01	2211 0 1 1 00		266,000
02 CD 13	1 8 5 103	1 01	2461 0 2 1 00		150,000
02 CD 13	1 8 5 103	1 01	2471 0 2 1 00		150,000
02 CD 13	1 8 5 103	1 01	2491 0 1 1 00		100,000
02 CD 13	1 8 5 103	4 05	2111 0 2 2 00		750,000
02 CD 13	1 8 5 103	4 05	2141 0 2 2 00		600,000
02 CD 13	1 8 5 103	4 05	2441 0 2 1 00		157,000
02 CD 13	1 8 5 103	4 05	2461 0 2 1 00		110,000
02 CD 13	1 8 5 103	4 05	2481 0 2 1 00		250,000
02 CD 13	1 8 5 103	4 05	2911 0 2 1 00		77,708
02 CD 13	1 8 5 103	4 05	2921 0 2 1 00		90,000
02 CD 13	1 8 5 103	4 05	2961 0 2 1 00		903,135
02 CD 13	2 1 1 101	4 05	2391 0 2 1 00		1,200,000
02 CD 13	2 1 1 101	4 05	2441 0 2 1 00		26,460
02 CD 13	2 1 1 101	4 05	2461 0 2 1 00		1,200
02 CD 13	2 1 1 101	4 05	2561 0 2 1 00		28,608
02 CD 13	2 1 1 101	4 05	2911 0 2 1 00		301,469
02 CD 13	2 1 1 101	4 05	2991 0 2 1 00		224,615
02 CD 13	2 1 3 103	4 05	2419 0 2 1 00		60,000
02 CD 13	2 1 3 103	4 05	2421 0 2 1 00		30,000
02 CD 13	2 1 5 104	4 05	2441 0 2 1 00		25,000
02 CD 13	2 1 5 104	4 05	2471 0 2 1 00		6,700
02 CD 13	2 1 5 104	4 05	2491 0 2 1 00		3,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 1 5 104	4 05	2611 0 2 1 00		215,000
02 CD 13	2 1 5 104	4 05	2611 0 2 2 00		3,500,000
02 CD 13	2 1 5 104	4 05	2911 0 2 1 00		116,000
02 CD 13	2 1 5 104	4 05	2961 0 2 2 00		191,622
02 CD 13	2 1 5 104	4 05	2981 0 2 1 00		45,050
02 CD 13	2 1 5 105	4 05	2461 0 2 1 00		3,700
02 CD 13	2 1 5 106	4 05	2491 0 2 1 00		33,000
02 CD 13	2 1 5 106	4 05	2521 0 2 1 00		32,000
02 CD 13	2 1 5 106	4 05	2911 0 2 1 00		123,635
02 CD 13	2 1 5 107	4 05	2911 0 2 1 00		12,000
02 CD 13	2 1 5 108	4 05	2611 0 2 1 00		31,700
02 CD 13	2 1 6 105	4 05	2611 0 2 1 00		9,000
02 CD 13	2 1 6 105	4 05	2911 0 2 1 00		398,915
02 CD 13	2 1 6 105	4 05	2981 0 2 1 00		200,000
02 CD 13	2 2 1 104	4 05	2361 0 2 1 00		3,642
02 CD 13	2 2 1 104	4 05	2419 0 2 1 00		13,500
02 CD 13	2 2 1 104	4 05	2421 0 2 1 00		7,770
02 CD 13	2 2 1 104	4 05	2441 0 2 1 00		4,600
02 CD 13	2 2 1 104	4 05	2471 0 2 1 00		279,937
02 CD 13	2 2 1 104	4 05	2491 0 2 1 00		1,074,615
02 CD 13	2 2 1 104	4 05	2561 0 2 1 00		2,000
02 CD 13	2 2 1 104	4 05	2611 0 2 1 00		200,000
02 CD 13	2 2 1 104	4 05	2611 0 2 2 00		3,500,000
02 CD 13	2 2 1 104	4 05	2911 0 2 1 00		167,496
02 CD 13	2 2 1 104	4 05	2961 0 2 2 00		191,622
02 CD 13	2 2 1 107	4 05	2419 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2421 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2431 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2441 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2461 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2471 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2491 0 2 1 00		30,000
02 CD 13	2 2 1 107	4 05	2921 0 2 1 00		30,000
02 CD 13	2 2 1 108	4 05	2411 0 2 2 00		5,713,882
02 CD 13	2 2 1 108	4 05	2419 0 2 1 00		30,000
02 CD 13	2 2 1 108	4 05	2421 0 2 1 00		30,000
02 CD 13	2 2 1 108	4 05	2491 0 2 1 00		60,000
02 CD 13	2 2 1 108	4 05	2611 0 2 1 00		200,000
02 CD 13	2 2 1 108	4 05	2611 0 2 2 00		3,500,000
02 CD 13	2 2 1 108	4 05	2961 0 2 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 2 1 108	4 05	2961 0 2 2 00		191,622
02 CD 13	2 2 3 103	4 05	2419 0 2 1 00		50,000
02 CD 13	2 2 3 103	4 05	2421 0 2 1 00		50,000
02 CD 13	2 2 4 101	4 05	2361 0 2 1 00		210,000
02 CD 13	2 2 4 101	4 05	2371 0 2 1 00		325,500
02 CD 13	2 2 4 101	4 05	2461 0 2 1 00		1,137,700
02 CD 13	2 2 4 101	4 05	2471 0 2 1 00		28,900
02 CD 13	2 2 4 101	4 05	2611 0 2 1 00		200,000
02 CD 13	2 2 4 101	4 05	2611 0 2 2 00		3,500,000
02 CD 13	2 2 4 101	4 05	2911 0 2 1 00		223,260
02 CD 13	2 2 4 101	4 05	2961 0 2 2 00		191,622
02 CD 13	2 2 6 103	4 05	2171 0 2 1 00		30,000
02 CD 13	2 3 1 102	1 01	2711 0 1 1 00		10,000
02 CD 13	2 3 1 102	4 05	2541 0 2 1 00		500,000
02 CD 13	2 3 2 101	4 05	2551 0 2 1 00		350,000
02 CD 13	2 4 1 103	4 05	2419 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2421 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2431 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2441 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2461 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2471 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2491 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2611 0 2 1 00		200,000
02 CD 13	2 4 1 103	4 05	2611 0 2 2 00		3,500,000
02 CD 13	2 4 1 103	4 05	2921 0 2 1 00		30,000
02 CD 13	2 4 1 103	4 05	2961 0 2 2 00		191,622
02 CD 13	2 4 1 104	1 01	2711 0 1 1 00		375,913
02 CD 13	2 4 1 104	1 01	2731 0 1 1 00		318,889
02 CD 13	2 4 1 104	4 05	2711 0 1 1 00		108,434
02 CD 13	2 4 2 102	4 05	2419 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2421 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2431 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2441 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2461 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2471 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2491 0 2 1 00		30,000
02 CD 13	2 4 2 102	4 05	2921 0 2 1 00		30,000
02 CD 13	2 4 2 103	1 01	2711 0 1 1 00		373,645
02 CD 13	2 4 2 103	4 05	2171 0 2 1 00		800,000
02 CD 13	2 4 2 103	4 05	2211 0 2 1 00		1,846,250

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 4 2 103	4 05	2461 0 2 1 00		45,000
02 CD 13	2 5 1 103	4 05	2419 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2421 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2431 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2441 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2461 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2471 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2491 0 2 1 31		30,000
02 CD 13	2 5 1 103	4 05	2921 0 2 1 31		30,000
02 CD 13	2 6 8 105	1 01	2711 0 1 1 00		475,000
02 CD 13	2 6 8 105	4 05	2171 0 2 1 00		135,000
02 CD 13	2 6 9 101	1 01	2711 0 1 1 26		100,000
02 CD 13	2 6 9 101	4 05	2171 0 2 1 00		200,000
02 CD 13	2 6 9 101	4 05	2211 0 2 1 00		2,800,000
02 CD 13	2 6 9 101	4 05	2231 0 2 1 00		200,000
02 CD 13	2 6 9 103	4 05	2419 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2421 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2431 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2441 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2461 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2471 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2491 0 2 1 00		60,000
02 CD 13	2 6 9 103	4 05	2921 0 2 1 00		60,000
02 CD 13	2 6 9 106	1 01	2711 0 1 1 00		87,943
02 CD 13	2 6 9 106	4 05	2171 0 1 1 00		229,119
02 CD 13	2 6 9 106	4 05	2171 0 2 1 00		200,000
02 CD 13	2 6 9 106	4 05	2911 0 2 1 00		189,668
02 CD 13	2 7 1 103	4 05	2419 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2421 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2431 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2441 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2461 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2471 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2491 0 2 1 00		30,000
02 CD 13	2 7 1 103	4 05	2921 0 2 1 00		30,000
02 CD 13	2 7 1 104	4 05	2171 0 2 1 00		630,000
02 CD 13	3 2 1 102	4 05	2171 0 1 1 00		1,550
02 CD 13	3 2 1 102	4 05	2491 0 2 1 00		399,640
02 CD 13	3 2 1 102	4 05	2911 0 2 1 00		7,091
02 CD 13	3 7 1 102	4 05	2481 0 2 1 00		4,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> SERVICIOS GENERALES					118,897,708
02 CD 13	1 2 4 122	1 01	3981 0 1 2 00		1,637,413
02 CD 13	1 2 4 122	1 01	3981 0 2 2 00		577,912
02 CD 13	1 3 1 101	1 01	3291 0 1 1 68		800,000
02 CD 13	1 3 1 101	4 05	3611 0 1 1 00		2,126,550
02 CD 13	1 3 1 101	4 05	3641 0 1 1 00		60,000
02 CD 13	1 3 1 101	4 05	3651 0 1 1 00		180,000
02 CD 13	1 3 1 101	4 05	3691 0 1 1 00		383,450
02 CD 13	1 7 1 103	4 05	3611 0 1 1 00		400,000
02 CD 13	1 7 1 104	4 05	3381 0 1 2 00		13,889,063
02 CD 13	1 7 1 104	4 05	3381 0 2 2 00		18,000,000
02 CD 13	1 7 2 102	1 01	3611 0 1 1 00		120,000
02 CD 13	1 8 5 103	1 01	3191 0 1 2 00		650,000
02 CD 13	1 8 5 103	1 01	3361 0 1 1 00		357,065
02 CD 13	1 8 5 103	1 01	3531 0 1 1 00		789,718
02 CD 13	1 8 5 103	1 01	3591 0 1 1 00		221,000
02 CD 13	1 8 5 103	1 01	3722 0 1 1 00		450,000
02 CD 13	1 8 5 103	1 01	3911 0 1 1 00		200,000
02 CD 13	1 8 5 103	1 01	3921 0 1 1 00		497,920
02 CD 13	1 8 5 103	1 01	3921 0 2 1 00		150,000
02 CD 13	1 8 5 103	1 01	3981 0 1 2 00		1,220,008
02 CD 13	1 8 5 103	1 01	3981 0 1 2 04		115,392
02 CD 13	1 8 5 103	1 01	3981 0 2 2 00		1,985,948
02 CD 13	1 8 5 103	1 01	3982 0 1 1 00		3,832,101
02 CD 13	1 8 5 103	4 05	3112 0 2 2 00		24,465,745
02 CD 13	1 8 5 103	4 05	3131 0 1 2 00		4,695,370
02 CD 13	1 8 5 103	4 05	3141 0 2 1 00		3,300,000
02 CD 13	1 8 5 103	4 05	3361 0 1 2 00		600,000
02 CD 13	1 8 5 103	4 05	3451 0 2 2 00		200,000
02 CD 13	1 8 5 103	4 05	3531 0 1 1 00		700,000
02 CD 13	1 8 5 103	4 05	3553 0 2 1 00		700,000
02 CD 13	1 8 5 103	4 05	3581 0 2 1 00		4,100,000
02 CD 13	1 8 5 103	4 05	3611 0 1 1 00		270,000
02 CD 13	1 8 5 106	1 01	3341 0 1 1 00		800,000
02 CD 13	2 1 1 101	1 01	3981 0 1 2 00		1,418,846
02 CD 13	2 1 1 101	1 01	3981 0 1 2 04		17,990
02 CD 13	2 1 3 103	1 01	3981 0 1 2 00		555,338
02 CD 13	2 1 3 103	1 01	3981 0 2 2 00		170,608
02 CD 13	2 1 3 103	1 01	3981 0 2 2 04		44,351

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 1 5 104	1 01	3981 0 1 2 00		179,482
02 CD 13	2 1 5 104	1 01	3981 0 1 2 04		114,170
02 CD 13	2 1 5 104	4 05	3552 0 2 1 00		700,000
02 CD 13	2 1 5 104	4 05	3571 0 2 1 00		300,000
02 CD 13	2 1 5 106	1 01	3981 0 1 2 04		89,042
02 CD 13	2 1 5 108	1 01	3981 0 1 2 00		126,990
02 CD 13	2 1 5 108	1 01	3981 0 1 2 04		5,345
02 CD 13	2 2 1 104	1 01	3981 0 1 2 00		15,757
02 CD 13	2 2 1 104	1 01	3981 0 1 2 04		53,522
02 CD 13	2 2 1 104	1 01	3981 0 2 2 00		74,746
02 CD 13	2 2 1 104	4 05	3451 0 2 2 00		200,000
02 CD 13	2 2 1 104	4 05	3552 0 1 1 00		700,000
02 CD 13	2 2 1 104	4 05	3571 0 2 1 00		300,000
02 CD 13	2 2 1 108	1 01	3981 0 1 2 04		21,283
02 CD 13	2 2 1 108	4 05	3552 0 1 1 00		700,000
02 CD 13	2 2 1 108	4 05	3571 0 2 1 00		300,000
02 CD 13	2 2 3 103	1 01	3981 0 1 2 00		660,005
02 CD 13	2 2 3 103	1 01	3981 0 1 2 04		5,938
02 CD 13	2 2 3 103	1 01	3981 0 2 2 00		231,736
02 CD 13	2 2 4 101	1 01	3981 0 2 2 00		524,778
02 CD 13	2 2 4 101	1 01	3981 0 2 2 04		6,110
02 CD 13	2 2 4 101	4 05	3451 0 2 2 00		300,000
02 CD 13	2 2 4 101	4 05	3552 0 2 1 00		700,000
02 CD 13	2 2 4 101	4 05	3571 0 2 1 00		300,000
02 CD 13	2 2 6 103	1 01	3981 0 2 2 04		5,238
02 CD 13	2 4 1 103	4 05	3552 0 2 1 00		700,000
02 CD 13	2 4 1 103	4 05	3571 0 2 1 00		300,000
02 CD 13	2 4 1 104	1 01	3611 0 1 1 00		180,000
02 CD 13	2 4 2 103	1 01	3291 0 1 1 00		8,604,750
02 CD 13	2 4 2 103	1 01	3822 0 1 1 00		70,000
02 CD 13	2 4 2 103	4 05	3252 0 2 1 00		2,610,000
02 CD 13	2 4 2 103	4 05	3451 0 2 2 00		391,566
02 CD 13	2 4 2 103	4 05	3821 0 1 1 00		4,800,000
02 CD 13	2 4 2 103	4 05	3969 0 2 2 25		700,000
02 CD 13	2 6 8 103	1 01	3451 0 1 1 00		2,358,434
02 CD 13	2 6 9 106	1 01	3969 0 1 2 25		100,000
02 CD 13	2 6 9 106	4 05	3969 0 1 2 25		400,000
02 CD 13	2 6 9 107	1 01	3981 0 1 2 04		54,880
02 CD 13	3 1 1 101	1 01	3981 0 1 2 04		7,141
02 CD 13	3 1 1 102	1 01	3981 0 1 2 04		13,474

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	3 2 1 102	1 01	3981 0 2 2 00		77,533
02 CD 13	3 7 1 102	1 01	3251 0 1 1 00		191,000
02 CD 13	3 7 1 102	1 01	3611 0 2 1 00		43,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 27,818,478

02 CD 13	1 2 4 122	1 01	4412 0 1 1 00		189,668
02 CD 13	1 7 1 102	4 05	4419 0 1 1 00		400,000
02 CD 13	1 7 1 103	1 01	4419 0 1 1 00		150,000
02 CD 13	2 2 6 102	4 05	4419 0 1 1 00		500,000
02 CD 13	2 3 1 101	1 01	4419 0 1 1 00		88,000
02 CD 13	2 4 1 104	1 01	4411 0 1 1 00		316,500
02 CD 13	2 4 1 104	1 01	4419 0 1 1 00		600,000
02 CD 13	2 4 1 104	1 01	4421 0 1 1 00		600,000
02 CD 13	2 4 2 103	1 01	4411 0 1 1 00		120,000
02 CD 13	2 4 2 103	4 05	4419 0 1 1 00		10,718,180
02 CD 13	2 6 5 101	1 01	4412 0 1 1 00		1,000,000
02 CD 13	2 6 8 103	1 01	4421 0 1 1 00		6,431,566
02 CD 13	2 6 8 104	1 01	4412 0 1 1 00		450,000
02 CD 13	2 6 8 105	1 01	4411 0 1 1 00		115,000
02 CD 13	2 6 8 105	4 05	4419 0 1 1 00		200,000
02 CD 13	2 6 9 106	1 01	4411 0 1 1 00		130,000
02 CD 13	2 6 9 106	1 01	4412 0 1 1 00		191,564
02 CD 13	2 6 9 106	1 01	4419 0 1 1 00		1,000,000
02 CD 13	2 6 9 106	4 05	4419 0 1 1 00		2,550,000
02 CD 13	2 6 9 107	1 01	4419 0 1 1 00		1,600,000
02 CD 13	2 7 1 101	4 05	4419 0 1 1 00		468,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 7,148,035

02 CD 13	1 3 1 101	4 05	5211 0 2 1 00	A2D132014	25,000
02 CD 13	1 3 1 101	4 05	5231 0 2 1 00	A2D132012	16,000
02 CD 13	1 7 1 103	4 05	5191 0 2 1 00	A2D132030	565,000
02 CD 13	1 7 1 103	4 05	5651 0 2 1 00	A2D132031	75,000
02 CD 13	1 7 2 102	4 05	5191 0 2 1 00	A2D132029	50,000
02 CD 13	1 8 5 103	4 05	5111 0 2 1 00	A2D132024	30,000
02 CD 13	1 8 5 103	4 05	5111 0 2 1 00	A2D132025	160,000
02 CD 13	1 8 5 103	4 05	5151 0 2 2 00	A2D132026	150,000
02 CD 13	1 8 5 103	4 05	5911 0 2 1 00	A2D132027	168,200
02 CD 13	2 1 5 104	4 05	5691 0 2 1 00	A2D132005	485,000
02 CD 13	2 1 5 105	4 05	5651 0 2 1 00	A2D132017	21,000
02 CD 13	2 1 5 106	4 05	5621 0 2 1 00	A2D132016	70,000
02 CD 13	2 1 5 108	4 05	5691 0 2 1 00	A2D132006	402,048

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 13	2 1 6 105	4 05	5111 0 2 1 00	A2D132013	150,000
02 CD 13	2 1 6 105	4 05	5412 0 2 2 00	A2D132015	400,000
02 CD 13	2 1 6 105	4 05	5611 0 2 1 00	A2D132007	700
02 CD 13	2 1 6 105	4 05	5621 0 2 1 00	A2D132008	5,000
02 CD 13	2 1 6 105	4 05	5781 0 2 1 00	A2D132009	780,200
02 CD 13	2 2 1 104	4 05	5291 0 2 1 00	A2D132010	555,344
02 CD 13	2 2 1 104	4 05	5621 0 2 1 00	A2D132011	81,021
02 CD 13	2 3 1 102	4 05	5321 0 2 1 00	A2D132004	40,000
02 CD 13	2 4 1 104	4 05	5191 0 2 1 00	A2D132023	9,600
02 CD 13	2 4 1 104	4 05	5291 0 2 1 00	A2D132021	43,000
02 CD 13	2 4 2 103	4 05	5131 0 2 1 00	A2D132028	500,000
02 CD 13	2 6 8 104	4 05	5291 0 2 1 00	A2D132033	50,000
02 CD 13	2 6 9 101	4 05	5111 0 2 1 26	A2D132001	211,000
02 CD 13	2 6 9 101	4 05	5191 0 2 1 26	A2D132002	241,500
02 CD 13	2 6 9 101	4 05	5311 0 2 1 26	A2D132022	18,000
02 CD 13	2 6 9 106	4 05	5211 0 2 1 00	A2D132032	57,210
02 CD 13	2 7 1 104	4 05	5291 0 2 1 00	A2D132003	933,583
02 CD 13	3 2 1 102	4 05	5321 0 2 1 00	A2D132018	1,100
02 CD 13	3 2 1 102	4 05	5611 0 2 1 00	A2D132019	800,000
02 CD 13	3 2 1 102	4 05	5671 0 2 1 00	A2D132020	53,529

>> INVERSIÓN PÚBLICA

132,799,030

02 CD 13	1 3 8 101	3 04	6121 0 2 1 00	O2D132006	5,000,000
02 CD 13	2 1 5 108	4 06	6191 0 2 1 00	O2D132007	9,800,000
02 CD 13	2 2 1 104	4 06	6151 0 2 1 00	O2D132001	28,153,602
02 CD 13	2 2 1 109	3 04	6191 0 2 1 37	O2D132002	2,074,261
02 CD 13	2 2 1 109	4 05	6191 0 2 1 37	O2D132002	3,585,397
02 CD 13	2 2 1 113	5 71	6121 0 2 1 00	O2D132000	3,297,904
02 CD 13	2 4 1 103	5 26	6121 0 2 1 00	O2D132000	5,500,000
02 CD 13	2 5 1 101	3 04	6191 0 2 1 31	O2D132009	14,966,512
02 CD 13	2 5 1 101	4 05	6191 0 2 1 31	O2D132009	10,000,000
02 CD 13	2 5 1 101	4 06	6191 0 2 1 31	O2D132009	3,033,488
02 CD 13	2 6 9 104	4 06	6191 0 2 1 00	O2D132011	2,280,021
02 CD 13	2 6 9 104	4 06	6191 0 2 1 26	O2D132010	3,353,872
02 CD 13	3 1 1 104	1 01	6121 0 2 1 00	O2D132000	1,517,139
02 CD 13	3 1 1 104	1 01	6121 0 2 1 64	O2D132000	40,236,834

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Tlalpan**

1,516,411,109

>> **SERVICIOS PERSONALES**

678,695,529

02 CD 14	1 3 1 101	1 01	1221 0 2 1 04		584,086
02 CD 14	1 3 1 101	1 01	1323 0 2 1 04		64,019
02 CD 14	1 3 1 101	1 01	1411 0 2 1 04		54,553
02 CD 14	1 3 1 101	1 01	1541 0 1 2 18		131,564
02 CD 14	1 7 2 102	1 01	1221 0 2 1 04		2,307,719
02 CD 14	1 7 2 102	1 01	1323 0 2 1 04		252,901
02 CD 14	1 7 2 102	1 01	1411 0 2 1 04		215,552
02 CD 14	1 7 2 102	1 01	1541 0 1 2 18		208,923
02 CD 14	1 8 5 103	1 01	1131 0 1 1 00		2,802,050
02 CD 14	1 8 5 103	1 01	1131 0 2 1 00		17,742,207
02 CD 14	1 8 5 103	1 01	1132 0 1 1 00		39,240,344
02 CD 14	1 8 5 103	1 01	1132 0 2 1 00		8,670,625
02 CD 14	1 8 5 103	1 01	1211 0 2 1 00		34,512,966
02 CD 14	1 8 5 103	1 01	1221 0 1 1 04		8,767,219
02 CD 14	1 8 5 103	1 01	1221 0 2 1 04		1,087,204
02 CD 14	1 8 5 103	1 01	1231 0 1 1 06		482,381
02 CD 14	1 8 5 103	1 01	1311 0 1 1 00		475,902
02 CD 14	1 8 5 103	1 01	1311 0 2 1 00		345,364
02 CD 14	1 8 5 103	1 01	1321 0 1 1 00		1,771,146
02 CD 14	1 8 5 103	1 01	1321 0 2 1 00		36,293
02 CD 14	1 8 5 103	1 01	1322 0 1 1 00		27,623
02 CD 14	1 8 5 103	1 01	1322 0 2 1 00		20,107
02 CD 14	1 8 5 103	1 01	1323 0 1 1 00		3,517,899
02 CD 14	1 8 5 103	1 01	1323 0 1 1 04		1,077,319
02 CD 14	1 8 5 103	1 01	1323 0 2 1 00		2,950,112
02 CD 14	1 8 5 103	1 01	1323 0 2 1 04		119,145
02 CD 14	1 8 5 103	1 01	1331 0 1 1 00		3,231,350
02 CD 14	1 8 5 103	1 01	1331 0 2 1 00		3,188,442
02 CD 14	1 8 5 103	1 01	1332 0 1 1 00		1,712,802
02 CD 14	1 8 5 103	1 01	1332 0 2 1 00		1,689,013
02 CD 14	1 8 5 103	1 01	1342 0 1 1 06		337,935
02 CD 14	1 8 5 103	1 01	1343 0 1 1 00		2,828,386
02 CD 14	1 8 5 103	1 01	1343 0 2 1 00		2,254,949
02 CD 14	1 8 5 103	1 01	1343 0 2 1 28		11,000,000
02 CD 14	1 8 5 103	1 01	1411 0 1 1 04		918,172
02 CD 14	1 8 5 103	1 01	1411 0 1 2 01		3,321,268

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	1 8 5 103	1 01	1411 0 1 2 03		1,806,822
02 CD 14	1 8 5 103	1 01	1411 0 2 1 04		101,544
02 CD 14	1 8 5 103	1 01	1411 0 2 2 01		2,760,260
02 CD 14	1 8 5 103	1 01	1411 0 2 2 03		1,503,406
02 CD 14	1 8 5 103	1 01	1421 0 1 2 01		566,076
02 CD 14	1 8 5 103	1 01	1421 0 1 2 03		1,334,953
02 CD 14	1 8 5 103	1 01	1421 0 2 2 01		459,759
02 CD 14	1 8 5 103	1 01	1421 0 2 2 03		1,110,918
02 CD 14	1 8 5 103	1 01	1431 0 1 2 00		943,826
02 CD 14	1 8 5 103	1 01	1431 0 2 2 00		772,798
02 CD 14	1 8 5 103	1 01	1441 0 1 2 00		1,177,782
02 CD 14	1 8 5 103	1 01	1441 0 2 2 00		935,802
02 CD 14	1 8 5 103	1 01	1443 0 1 2 00		85,580
02 CD 14	1 8 5 103	1 01	1443 0 2 2 00		152,066
02 CD 14	1 8 5 103	1 01	1511 0 1 2 00		2,837,105
02 CD 14	1 8 5 103	1 01	1511 0 2 2 00		2,250,772
02 CD 14	1 8 5 103	1 01	1541 0 1 1 00		1,706,552
02 CD 14	1 8 5 103	1 01	1541 0 1 2 18		8,618,379
02 CD 14	1 8 5 103	1 01	1543 0 1 1 00		5,000,000
02 CD 14	1 8 5 103	1 01	1543 0 1 1 26		181,671
02 CD 14	1 8 5 103	1 01	1544 0 1 1 00		1,459,130
02 CD 14	1 8 5 103	1 01	1544 0 2 1 00		540,550
02 CD 14	1 8 5 103	1 01	1545 0 1 1 04		5,000,000
02 CD 14	1 8 5 103	1 01	1545 0 1 1 09		6,153,887
02 CD 14	1 8 5 103	1 01	1545 0 2 1 09		5,608,108
02 CD 14	1 8 5 103	1 01	1546 0 1 1 00		545,014
02 CD 14	1 8 5 103	1 01	1546 0 1 1 06		15,884
02 CD 14	1 8 5 103	1 01	1546 0 2 1 00		552,784
02 CD 14	1 8 5 103	1 01	1548 0 1 1 00		4,448,730
02 CD 14	1 8 5 103	1 01	1548 0 2 1 00		3,062,621
02 CD 14	1 8 5 103	1 01	1549 0 1 1 06		1,034,820
02 CD 14	1 8 5 103	1 01	1549 0 2 1 06		819,135
02 CD 14	1 8 5 103	1 01	1551 0 1 1 00		69,434
02 CD 14	1 8 5 103	1 01	1551 0 2 1 00		43,079
02 CD 14	1 8 5 103	1 01	1591 0 1 1 00		7,716,524
02 CD 14	1 8 5 103	1 01	1591 0 2 1 00		11,261,810
02 CD 14	1 8 5 103	1 01	1593 0 1 1 00		1,100,000
02 CD 14	1 8 5 103	1 01	1594 0 1 1 00		4,222
02 CD 14	1 8 5 103	1 01	1594 0 2 1 00		3,063
02 CD 14	1 8 5 103	1 01	1713 0 1 1 06		893,845

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	1 8 5 103	1 01	1713 0 2 1 06		2,363,378
02 CD 14	1 8 5 103	1 01	1714 0 1 1 00		2,078,716
02 CD 14	1 8 5 103	1 01	1714 0 2 1 00		1,226,333
02 CD 14	1 8 5 103	1 03	1211 0 1 1 00		66,098
02 CD 14	2 1 1 101	1 01	1221 0 2 1 04		1,528,163
02 CD 14	2 1 1 101	1 01	1323 0 2 1 04		167,469
02 CD 14	2 1 1 101	1 01	1411 0 2 1 04		142,730
02 CD 14	2 1 1 101	1 01	1541 0 1 2 18		150,880
02 CD 14	2 1 3 103	1 01	1221 0 2 1 04		898,804
02 CD 14	2 1 3 103	1 01	1323 0 2 1 04		98,499
02 CD 14	2 1 3 103	1 01	1411 0 2 1 04		83,948
02 CD 14	2 1 3 103	1 01	1541 0 1 2 18		84,050
02 CD 14	2 1 5 101	1 01	1221 0 2 1 04		636,957
02 CD 14	2 1 5 101	1 01	1323 0 2 1 04		69,803
02 CD 14	2 1 5 101	1 01	1411 0 2 1 04		59,491
02 CD 14	2 1 5 101	1 01	1541 0 1 2 18		115,016
02 CD 14	2 1 5 101	1 03	1211 0 1 1 00		94,426
02 CD 14	2 1 5 104	1 01	1131 0 2 1 00		1,935,065
02 CD 14	2 1 5 104	1 01	1132 0 2 1 00		586,563
02 CD 14	2 1 5 104	1 01	1221 0 2 1 04		2,002,868
02 CD 14	2 1 5 104	1 01	1311 0 2 1 00		62,793
02 CD 14	2 1 5 104	1 01	1321 0 2 1 00		65,922
02 CD 14	2 1 5 104	1 01	1322 0 2 1 00		3,656
02 CD 14	2 1 5 104	1 01	1323 0 2 1 00		192,282
02 CD 14	2 1 5 104	1 01	1323 0 2 1 04		219,492
02 CD 14	2 1 5 104	1 01	1331 0 2 1 00		314,353
02 CD 14	2 1 5 104	1 01	1332 0 2 1 00		147,500
02 CD 14	2 1 5 104	1 01	1343 0 2 1 00		219,721
02 CD 14	2 1 5 104	1 01	1411 0 2 1 04		187,067
02 CD 14	2 1 5 104	1 01	1541 0 1 2 18		184,909
02 CD 14	2 1 5 104	1 01	1545 0 2 1 09		381,690
02 CD 14	2 1 5 104	1 01	1546 0 2 1 00		35,954
02 CD 14	2 1 5 104	1 01	1591 0 2 1 00		934,091
02 CD 14	2 1 5 104	1 01	1594 0 2 1 00		558
02 CD 14	2 1 5 104	1 01	1714 0 2 1 00		136,528
02 CD 14	2 1 6 102	1 01	1221 0 2 1 04		3,891,987
02 CD 14	2 1 6 102	1 01	1323 0 2 1 04		426,519
02 CD 14	2 1 6 102	1 01	1411 0 2 1 04		363,511
02 CD 14	2 1 6 102	1 01	1541 0 1 2 18		162,237
02 CD 14	2 2 1 104	1 01	1221 0 2 1 04		747,425

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 2 1 104	1 01	1323 0 2 1 04		81,909
02 CD 14	2 2 1 104	1 01	1411 0 2 1 04		69,809
02 CD 14	2 2 1 104	1 01	1541 0 1 2 18		70,868
02 CD 14	2 2 1 104	1 03	1211 0 1 1 00		94,426
02 CD 14	2 2 1 108	1 01	1221 0 2 1 04		1,173,897
02 CD 14	2 2 1 108	1 01	1323 0 2 1 04		128,646
02 CD 14	2 2 1 108	1 01	1411 0 2 1 04		109,641
02 CD 14	2 2 1 108	1 01	1541 0 1 2 18		112,017
02 CD 14	2 2 3 102	1 01	1221 0 2 1 04		799,747
02 CD 14	2 2 3 102	1 01	1323 0 2 1 04		87,643
02 CD 14	2 2 3 102	1 01	1411 0 2 1 04		74,696
02 CD 14	2 2 3 102	1 01	1541 0 1 2 18		88,055
02 CD 14	2 2 3 105	1 03	1211 0 1 1 00		94,426
02 CD 14	2 2 4 101	1 01	1221 0 2 1 04		1,250,338
02 CD 14	2 2 4 101	1 01	1323 0 2 1 04		137,022
02 CD 14	2 2 4 101	1 01	1411 0 2 1 04		116,781
02 CD 14	2 2 4 101	1 01	1541 0 1 2 18		169,714
02 CD 14	2 2 6 101	1 01	1221 0 2 1 04		307,235
02 CD 14	2 2 6 101	1 01	1323 0 2 1 04		33,669
02 CD 14	2 2 6 101	1 01	1411 0 2 1 04		28,695
02 CD 14	2 2 6 101	1 01	1541 0 1 2 18		22,861
02 CD 14	2 2 6 101	1 03	1211 0 1 1 00		66,098
02 CD 14	2 2 6 103	1 03	1211 0 1 1 00		66,098
02 CD 14	2 4 1 102	1 03	1211 0 1 1 00		30,082,251
02 CD 14	2 4 1 102	1 03	1211 0 2 1 00		9,131,315
02 CD 14	2 4 2 103	1 01	1221 0 2 1 04		480,524
02 CD 14	2 4 2 103	1 01	1323 0 2 1 04		52,659
02 CD 14	2 4 2 103	1 01	1411 0 2 1 04		44,880
02 CD 14	2 4 2 103	1 01	1541 0 1 2 18		67,512
02 CD 14	2 4 2 103	1 03	1211 0 1 1 00		3,257,699
02 CD 14	2 6 9 101	1 01	1221 0 2 1 04		141,866
02 CD 14	2 6 9 101	1 01	1323 0 2 1 04		15,546
02 CD 14	2 6 9 101	1 01	1411 0 2 1 04		13,250
02 CD 14	2 6 9 101	1 01	1541 0 1 2 18		30,956
02 CD 14	2 6 9 101	1 03	1211 0 1 1 00		66,098
02 CD 14	2 6 9 107	1 03	1211 0 1 1 00		66,098
02 CD 14	2 7 1 103	1 01	1131 0 1 1 00		5,141,008
02 CD 14	2 7 1 103	1 01	1131 0 2 1 00		12,776,002
02 CD 14	2 7 1 103	1 01	1132 0 1 1 00		38,555,632
02 CD 14	2 7 1 103	1 01	1132 0 2 1 00		8,749,471

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 7 1 103	1 01	1221 0 2 1 04		1,091,103
02 CD 14	2 7 1 103	1 01	1311 0 1 1 00		475,965
02 CD 14	2 7 1 103	1 01	1311 0 2 1 00		345,365
02 CD 14	2 7 1 103	1 01	1321 0 1 1 00		825,454
02 CD 14	2 7 1 103	1 01	1321 0 2 1 00		886,160
02 CD 14	2 7 1 103	1 01	1322 0 1 1 00		27,712
02 CD 14	2 7 1 103	1 01	1322 0 2 1 00		20,108
02 CD 14	2 7 1 103	1 01	1323 0 1 1 00		3,143,951
02 CD 14	2 7 1 103	1 01	1323 0 2 1 00		4,429,827
02 CD 14	2 7 1 103	1 01	1323 0 2 1 04		119,573
02 CD 14	2 7 1 103	1 01	1331 0 1 1 00		3,233,349
02 CD 14	2 7 1 103	1 01	1331 0 2 1 00		2,963,904
02 CD 14	2 7 1 103	1 01	1332 0 1 1 00		1,712,801
02 CD 14	2 7 1 103	1 01	1332 0 2 1 00		1,589,090
02 CD 14	2 7 1 103	1 01	1343 0 1 1 00		2,855,060
02 CD 14	2 7 1 103	1 01	1343 0 2 1 00		2,071,657
02 CD 14	2 7 1 103	1 01	1343 0 2 1 28		11,000,000
02 CD 14	2 7 1 103	1 01	1411 0 1 2 01		3,321,268
02 CD 14	2 7 1 103	1 01	1411 0 1 2 03		1,806,821
02 CD 14	2 7 1 103	1 01	1411 0 2 1 04		101,908
02 CD 14	2 7 1 103	1 01	1411 0 2 2 01		2,629,027
02 CD 14	2 7 1 103	1 01	1411 0 2 2 03		1,430,232
02 CD 14	2 7 1 103	1 01	1421 0 1 2 01		1,014,167
02 CD 14	2 7 1 103	1 01	1421 0 1 2 03		2,391,666
02 CD 14	2 7 1 103	1 01	1431 0 1 2 00		943,825
02 CD 14	2 7 1 103	1 01	1431 0 2 2 00		747,107
02 CD 14	2 7 1 103	1 01	1441 0 1 2 00		1,177,783
02 CD 14	2 7 1 103	1 01	1441 0 2 2 00		932,302
02 CD 14	2 7 1 103	1 01	1443 0 1 2 00		85,580
02 CD 14	2 7 1 103	1 01	1443 0 2 2 00		67,742
02 CD 14	2 7 1 103	1 01	1511 0 1 2 00		2,837,107
02 CD 14	2 7 1 103	1 01	1511 0 2 2 00		2,245,777
02 CD 14	2 7 1 103	1 01	1541 0 1 2 18		6,687,580
02 CD 14	2 7 1 103	1 01	1544 0 1 1 00		589,960
02 CD 14	2 7 1 103	1 01	1544 0 2 1 00		492,891
02 CD 14	2 7 1 103	1 01	1545 0 1 1 09		6,155,128
02 CD 14	2 7 1 103	1 01	1545 0 2 1 09		4,558,277
02 CD 14	2 7 1 103	1 01	1546 0 1 1 00		571,387
02 CD 14	2 7 1 103	1 01	1546 0 2 1 00		431,445
02 CD 14	2 7 1 103	1 01	1547 0 1 1 00		1,299,160

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 7 1 103	1 01	1547 0 2 1 00		1,028,381
02 CD 14	2 7 1 103	1 01	1548 0 1 1 00		2,755,218
02 CD 14	2 7 1 103	1 01	1548 0 2 1 00		2,180,957
02 CD 14	2 7 1 103	1 01	1549 0 1 1 06		1,034,819
02 CD 14	2 7 1 103	1 01	1549 0 2 1 06		819,135
02 CD 14	2 7 1 103	1 01	1551 0 1 1 00		53,495
02 CD 14	2 7 1 103	1 01	1551 0 2 1 00		40,353
02 CD 14	2 7 1 103	1 01	1591 0 1 1 00		7,182,548
02 CD 14	2 7 1 103	1 01	1591 0 2 1 00		11,047,759
02 CD 14	2 7 1 103	1 01	1594 0 1 1 00		4,221
02 CD 14	2 7 1 103	1 01	1594 0 2 1 00		3,062
02 CD 14	2 7 1 103	1 01	1714 0 1 1 00		1,606,823
02 CD 14	2 7 1 103	1 01	1714 0 2 1 00		1,153,190
02 CD 14	2 7 1 103	1 03	1211 0 1 1 00		47,213
02 CD 14	3 1 1 101	1 03	1211 0 1 1 00		66,098
02 CD 14	3 1 1 102	1 01	1131 0 1 1 00		6,232,527
02 CD 14	3 1 1 102	1 01	1131 0 2 1 00		14,187,121
02 CD 14	3 1 1 102	1 01	1132 0 1 1 00		15,985,857
02 CD 14	3 1 1 102	1 01	1132 0 2 1 00		31,375,170
02 CD 14	3 1 1 102	1 01	1221 0 2 1 04		4,310,818
02 CD 14	3 1 1 102	1 01	1311 0 1 1 00		475,965
02 CD 14	3 1 1 102	1 01	1311 0 2 1 00		376,761
02 CD 14	3 1 1 102	1 01	1321 0 1 1 00		991,890
02 CD 14	3 1 1 102	1 01	1321 0 2 1 00		785,153
02 CD 14	3 1 1 102	1 01	1322 0 1 1 00		27,712
02 CD 14	3 1 1 102	1 01	1322 0 2 1 00		21,936
02 CD 14	3 1 1 102	1 01	1323 0 1 1 00		3,143,951
02 CD 14	3 1 1 102	1 01	1323 0 2 1 00		6,029,588
02 CD 14	3 1 1 102	1 01	1323 0 2 1 04		472,418
02 CD 14	3 1 1 102	1 01	1331 0 1 1 00		3,233,349
02 CD 14	3 1 1 102	1 01	1331 0 2 1 00		3,233,349
02 CD 14	3 1 1 102	1 01	1332 0 1 1 00		1,712,801
02 CD 14	3 1 1 102	1 01	1332 0 2 1 00		1,712,801
02 CD 14	3 1 1 102	1 01	1343 0 1 1 00		2,855,060
02 CD 14	3 1 1 102	1 01	1343 0 2 1 00		2,259,989
02 CD 14	3 1 1 102	1 01	1343 0 2 1 28		11,000,000
02 CD 14	3 1 1 102	1 01	1411 0 1 2 01		1,914,057
02 CD 14	3 1 1 102	1 01	1411 0 1 2 03		1,806,821
02 CD 14	3 1 1 102	1 01	1411 0 2 1 04		402,630
02 CD 14	3 1 1 102	1 01	1411 0 2 2 01		4,036,238

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	3 1 1 102	1 01	1411 0 2 2 03		1,430,232
02 CD 14	3 1 1 102	1 01	1421 0 1 2 01		566,076
02 CD 14	3 1 1 102	1 01	1421 0 1 2 03		1,334,953
02 CD 14	3 1 1 102	1 01	1421 0 2 2 01		448,091
02 CD 14	3 1 1 102	1 01	1421 0 2 2 03		1,056,713
02 CD 14	3 1 1 102	1 01	1431 0 1 2 00		943,825
02 CD 14	3 1 1 102	1 01	1431 0 2 2 00		747,107
02 CD 14	3 1 1 102	1 01	1441 0 1 2 00		1,177,783
02 CD 14	3 1 1 102	1 01	1441 0 2 2 00		932,302
02 CD 14	3 1 1 102	1 01	1443 0 1 2 00		85,580
02 CD 14	3 1 1 102	1 01	1443 0 2 2 00		67,742
02 CD 14	3 1 1 102	1 01	1511 0 1 2 00		2,837,107
02 CD 14	3 1 1 102	1 01	1511 0 2 2 00		2,245,777
02 CD 14	3 1 1 102	1 01	1541 0 1 2 18		6,754,820
02 CD 14	3 1 1 102	1 01	1541 0 2 1 00		3,103,389
02 CD 14	3 1 1 102	1 01	1544 0 1 1 00		587,268
02 CD 14	3 1 1 102	1 01	1544 0 2 1 00		492,891
02 CD 14	3 1 1 102	1 01	1545 0 1 1 09		6,525,481
02 CD 14	3 1 1 102	1 01	1545 0 2 1 10		5,083,222
02 CD 14	3 1 1 102	1 01	1546 0 1 1 00		564,889
02 CD 14	3 1 1 102	1 01	1546 0 2 1 00		431,445
02 CD 14	3 1 1 102	1 01	1548 0 1 1 00		2,755,218
02 CD 14	3 1 1 102	1 01	1548 0 2 1 00		2,180,957
02 CD 14	3 1 1 102	1 01	1549 0 1 1 06		1,034,819
02 CD 14	3 1 1 102	1 01	1549 0 2 1 06		819,135
02 CD 14	3 1 1 102	1 01	1551 0 1 1 00		50,978
02 CD 14	3 1 1 102	1 01	1551 0 2 1 00		40,353
02 CD 14	3 1 1 102	1 01	1591 0 1 1 00		7,226,962
02 CD 14	3 1 1 102	1 01	1591 0 2 1 00		11,802,275
02 CD 14	3 1 1 102	1 01	1594 0 1 1 00		4,221
02 CD 14	3 1 1 102	1 01	1594 0 2 1 00		3,341
02 CD 14	3 1 1 102	1 01	1714 0 1 1 00		1,606,823
02 CD 14	3 1 1 102	1 01	1714 0 2 1 00		1,258,025
02 CD 14	3 1 1 102	1 03	1211 0 1 1 00		4,749,630
02 CD 14	3 1 2 101	1 01	1221 0 2 1 04		203,747
02 CD 14	3 1 2 101	1 01	1323 0 2 1 04		22,328
02 CD 14	3 1 2 101	1 01	1411 0 2 1 04		19,029
02 CD 14	3 1 2 101	1 01	1541 0 1 2 18		44,358
02 CD 14	3 2 1 102	1 01	1221 0 2 1 04		805,817
02 CD 14	3 2 1 102	1 01	1323 0 2 1 04		88,308

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	3 2 1 102	1 01	1411 0 2 1 04		75,263
02 CD 14	3 2 1 102	1 01	1541 0 1 2 18		60,035
>> MATERIALES Y SUMINISTROS					114,076,696
02 CD 14	1 3 1 101	1 01	2711 0 1 2 00		140,798
02 CD 14	1 8 5 101	1 01	2961 0 2 1 00		406,000
02 CD 14	1 8 5 101	4 05	2721 0 2 1 00		416,490
02 CD 14	1 8 5 103	1 01	2111 0 2 1 00		2,120,537
02 CD 14	1 8 5 103	1 01	2141 0 2 1 00		98,134
02 CD 14	1 8 5 103	1 01	2211 0 2 1 00		3,000,000
02 CD 14	1 8 5 103	1 01	2221 0 2 1 00		100,000
02 CD 14	1 8 5 103	1 01	2471 0 2 1 00		1,500,000
02 CD 14	1 8 5 103	1 01	2511 0 2 1 00		1,500,000
02 CD 14	1 8 5 103	1 01	2711 0 2 1 00		521,478
02 CD 14	1 8 5 103	1 01	2711 0 2 2 00		164,208
02 CD 14	1 8 5 103	1 01	2721 0 2 2 00		299,995
02 CD 14	1 8 5 103	4 05	2471 0 2 1 00		64,000
02 CD 14	1 8 5 103	4 05	2611 0 2 1 00		36,536
02 CD 14	1 8 5 103	4 05	2611 0 2 2 00		50,695,073
02 CD 14	1 8 5 103	4 05	2721 0 2 1 00		3,562,032
02 CD 14	2 1 1 101	1 01	2961 0 2 1 00		184,693
02 CD 14	2 1 1 101	4 05	2611 0 2 1 00		723,884
02 CD 14	2 1 3 101	1 01	2461 0 2 1 00		1,455,402
02 CD 14	2 1 3 101	1 01	2491 0 2 1 00		2,034,996
02 CD 14	2 1 3 101	1 01	2711 0 2 1 00		1,973,241
02 CD 14	2 1 3 101	1 01	2961 0 2 1 00		1,964,322
02 CD 14	2 1 3 102	1 01	2911 0 2 1 00		134,250
02 CD 14	2 1 3 102	1 01	2961 0 2 1 00		232,000
02 CD 14	2 1 3 102	4 05	2411 0 2 2 00		487,656
02 CD 14	2 1 3 102	4 05	2471 0 2 1 00		776,350
02 CD 14	2 1 3 103	1 01	2911 0 2 1 00		99,850
02 CD 14	2 1 3 103	1 01	2961 0 2 1 00		318,508
02 CD 14	2 1 3 103	4 05	2411 0 2 2 00		419,544
02 CD 14	2 1 3 103	4 05	2419 0 2 1 00		76,200
02 CD 14	2 1 3 103	4 05	2421 0 2 1 00		30,692
02 CD 14	2 1 3 103	4 05	2441 0 2 1 00		70,000
02 CD 14	2 1 3 103	4 05	2561 0 2 1 00		1,623,893
02 CD 14	2 1 5 104	4 05	2611 0 2 1 00		328,830
02 CD 14	2 1 5 106	4 05	2611 0 2 1 00		227,502
02 CD 14	2 1 6 105	4 05	2611 0 2 1 00		26,292

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 2 1 108	1 01	2311 0 2 1 00		793,658
02 CD 14	2 2 1 108	1 01	2411 0 2 1 00		886,259
02 CD 14	2 2 1 108	1 01	2911 0 2 1 00		1,982,161
02 CD 14	2 2 1 108	4 05	2411 0 2 2 00		19,411,623
02 CD 14	2 2 1 108	4 05	2611 0 2 1 00		182,683
02 CD 14	2 2 1 117	1 01	2491 0 2 1 00		1,415,240
02 CD 14	2 2 1 117	4 05	2611 0 2 1 00		20,705
02 CD 14	2 2 3 103	1 01	2461 0 2 1 00		44,598
02 CD 14	2 2 3 103	1 01	2911 0 2 1 00		118,550
02 CD 14	2 2 3 103	1 01	2961 0 2 1 00		356,680
02 CD 14	2 2 3 103	4 05	2111 0 2 1 00		683,500
02 CD 14	2 2 3 103	4 05	2411 0 2 2 00		457,078
02 CD 14	2 2 3 103	4 05	2421 0 2 1 00		194,300
02 CD 14	2 2 3 103	4 05	2471 0 2 1 00		1,640,954
02 CD 14	2 2 3 103	4 05	2561 0 2 1 00		449,148
02 CD 14	2 2 4 101	4 05	2611 0 2 1 00		417,232
02 CD 14	2 4 1 103	4 05	2611 0 2 1 00		941,184
02 CD 14	2 4 1 103	4 05	2611 0 2 2 00		243,578
02 CD 14	2 4 2 103	1 03	2111 0 1 1 00		771,512
02 CD 14	2 4 2 103	4 05	2611 0 2 1 00		34,101
02 CD 14	2 6 9 101	1 01	2211 0 1 1 00		11,409
02 CD 14	2 6 9 101	1 01	2211 0 1 1 26		5,000,000
02 CD 14	2 6 9 101	1 01	2211 0 2 1 00		207,157

>> SERVICIOS GENERALES

286,465,976

02 CD 14	1 3 1 101	1 01	3981 0 2 1 04		1,348
02 CD 14	1 3 1 101	1 01	3981 0 2 2 04		14,854
02 CD 14	1 7 1 104	1 01	3351 0 2 1 00		1,000,000
02 CD 14	1 7 1 104	1 01	3551 0 1 1 00		20,000
02 CD 14	1 7 1 104	1 01	3552 0 1 1 00		8,591
02 CD 14	1 7 1 104	1 01	3571 0 2 1 00		632,836
02 CD 14	1 7 1 104	4 05	3381 0 1 2 00		35,247,375
02 CD 14	1 7 2 102	1 01	3981 0 2 1 04		2,189
02 CD 14	1 7 2 102	1 01	3981 0 2 2 04		61,826
02 CD 14	1 8 5 103	1 01	3141 0 2 1 00		112,368
02 CD 14	1 8 5 103	1 01	3221 0 2 1 00		5,894,008
02 CD 14	1 8 5 103	1 01	3291 0 2 1 00		5,000,000
02 CD 14	1 8 5 103	1 01	3331 0 2 1 00		4,000,000
02 CD 14	1 8 5 103	1 01	3341 0 2 1 00		2,000,000
02 CD 14	1 8 5 103	1 01	3361 0 2 1 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	1 8 5 103	1 01	3432 0 2 1 00		1,000,000
02 CD 14	1 8 5 103	1 01	3432 0 2 2 00		1,291,759
02 CD 14	1 8 5 103	1 01	3552 0 2 1 00		2,011,482
02 CD 14	1 8 5 103	1 01	3553 0 2 1 00		948,992
02 CD 14	1 8 5 103	1 01	3571 0 2 1 00		187,085
02 CD 14	1 8 5 103	1 01	3581 0 2 1 00		643,071
02 CD 14	1 8 5 103	1 01	3611 0 2 1 00		2,949,137
02 CD 14	1 8 5 103	1 01	3631 0 2 1 00		1,000,000
02 CD 14	1 8 5 103	1 01	3661 0 2 1 00		2,000,000
02 CD 14	1 8 5 103	1 01	3722 0 2 1 00		4,500,000
02 CD 14	1 8 5 103	1 01	3981 0 1 1 04		8,964
02 CD 14	1 8 5 103	1 01	3981 0 1 2 00		1,658,550
02 CD 14	1 8 5 103	1 01	3981 0 1 2 04		263,732
02 CD 14	1 8 5 103	1 01	3981 0 2 1 04		1,462
02 CD 14	1 8 5 103	1 01	3981 0 2 2 00		1,354,535
02 CD 14	1 8 5 103	1 01	3981 0 2 2 04		28,696
02 CD 14	1 8 5 103	1 01	3982 0 1 1 00		623,999
02 CD 14	1 8 5 103	1 01	3982 0 2 1 00		494,273
02 CD 14	1 8 5 103	1 03	3411 0 1 1 00		361
02 CD 14	1 8 5 103	4 05	3112 0 1 2 00		21,887,494
02 CD 14	1 8 5 103	4 05	3112 0 2 1 00		1,752,018
02 CD 14	1 8 5 103	4 05	3112 0 2 2 00		27,561,463
02 CD 14	1 8 5 103	4 05	3121 0 2 1 00		991,765
02 CD 14	1 8 5 103	4 05	3131 0 1 2 00		4,780,383
02 CD 14	1 8 5 103	4 05	3132 0 2 1 00		500,000
02 CD 14	1 8 5 103	4 05	3141 0 2 1 00		3,743,643
02 CD 14	1 8 5 103	4 05	3151 0 2 1 00		35,000
02 CD 14	1 8 5 103	4 05	3181 0 2 1 00		21,945
02 CD 14	1 8 5 103	4 05	3252 0 2 1 00		778,607
02 CD 14	1 8 5 103	4 05	3451 0 2 2 00		10,000,000
02 CD 14	1 8 5 103	4 05	3511 0 2 1 00		530,000
02 CD 14	1 8 5 103	4 05	3921 0 2 1 00		400,000
02 CD 14	2 1 1 101	1 01	3981 0 2 1 04		2,482
02 CD 14	2 1 1 101	1 01	3981 0 2 2 04		39,909
02 CD 14	2 1 1 101	1 03	3411 0 1 1 00		185
02 CD 14	2 1 3 103	1 01	3571 0 2 1 00		638,272
02 CD 14	2 1 3 103	1 01	3981 0 2 1 04		2,079
02 CD 14	2 1 3 103	1 01	3981 0 2 2 04		22,853
02 CD 14	2 1 5 101	1 01	3981 0 2 1 04		1,473
02 CD 14	2 1 5 101	1 01	3981 0 2 2 04		16,196

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 1 5 101	1 03	3411 0 1 1 00		942
02 CD 14	2 1 5 104	1 01	3981 0 2 1 04		2,533
02 CD 14	2 1 5 104	1 01	3981 0 2 2 04		53,026
02 CD 14	2 1 6 102	1 01	3981 0 2 1 04		8,999
02 CD 14	2 1 6 102	1 01	3981 0 2 2 04		98,963
02 CD 14	2 2 1 104	1 01	3981 0 2 1 04		1,726
02 CD 14	2 2 1 104	1 01	3981 0 2 2 04		19,007
02 CD 14	2 2 1 104	1 03	3411 0 1 1 00		1,391
02 CD 14	2 2 1 108	1 01	3531 0 2 1 00		408,432
02 CD 14	2 2 1 108	1 01	3551 0 2 1 00		160,000
02 CD 14	2 2 1 108	1 01	3553 0 2 1 00		1,689,234
02 CD 14	2 2 1 108	1 01	3571 0 2 1 00		418,127
02 CD 14	2 2 1 108	1 01	3591 0 2 1 00		300,000
02 CD 14	2 2 1 108	1 01	3821 0 2 1 00		3,815,658
02 CD 14	2 2 1 108	1 01	3851 0 2 1 00		3,000,000
02 CD 14	2 2 1 108	1 01	3981 0 2 1 04		2,712
02 CD 14	2 2 1 108	1 01	3981 0 2 2 04		29,851
02 CD 14	2 2 1 108	4 05	3821 0 2 1 00		17,463,445
02 CD 14	2 2 3 102	1 01	3981 0 2 1 04		1,848
02 CD 14	2 2 3 102	1 01	3981 0 2 2 04		20,336
02 CD 14	2 2 3 103	1 01	3531 0 2 1 00		91,568
02 CD 14	2 2 3 105	1 03	3411 0 1 1 00		3,801
02 CD 14	2 2 3 105	4 05	3252 0 2 1 00		79,221,393
02 CD 14	2 2 4 101	1 01	3981 0 2 1 04		1,842
02 CD 14	2 2 4 101	1 01	3981 0 2 2 04		32,841
02 CD 14	2 2 6 101	1 01	3981 0 2 1 04		712
02 CD 14	2 2 6 101	1 01	3981 0 2 2 04		7,811
02 CD 14	2 2 6 101	1 03	3411 0 1 1 00		657
02 CD 14	2 2 6 103	1 03	3411 0 1 1 00		131
02 CD 14	2 4 1 102	1 03	3411 0 1 1 00		23,210
02 CD 14	2 4 1 103	1 01	3571 0 2 1 00		310,765
02 CD 14	2 4 1 103	4 05	3121 0 1 1 00		660,000
02 CD 14	2 4 2 103	1 01	3821 0 2 1 00		1,403,769
02 CD 14	2 4 2 103	1 01	3981 0 2 1 04		1,112
02 CD 14	2 4 2 103	1 01	3981 0 2 2 04		12,217
02 CD 14	2 4 2 103	1 03	3411 0 1 1 00		18,533
02 CD 14	2 6 8 101	4 05	3121 0 1 1 00		40,000
02 CD 14	2 6 9 101	1 01	3981 0 2 1 04		326
02 CD 14	2 6 9 101	1 01	3981 0 2 2 04		3,608
02 CD 14	2 6 9 101	1 03	3411 0 1 1 00		361

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 6 9 101	4 05	3112 0 1 2 00		12,737,316
02 CD 14	2 6 9 107	1 03	3411 0 1 1 00		854
02 CD 14	2 7 1 103	1 01	3981 0 1 2 00		1,658,550
02 CD 14	2 7 1 103	1 01	3981 0 2 1 04		1,474
02 CD 14	2 7 1 103	1 01	3981 0 2 2 00		1,312,863
02 CD 14	2 7 1 103	1 01	3981 0 2 2 04		28,792
02 CD 14	2 7 1 103	1 01	3982 0 1 1 00		624,419
02 CD 14	2 7 1 103	1 01	3982 0 2 1 00		494,274
02 CD 14	2 7 1 103	1 03	3411 0 1 1 00		263
02 CD 14	2 7 1 103	4 05	3112 0 1 2 00		6,368,658
02 CD 14	3 1 1 101	1 03	3411 0 1 1 00		168
02 CD 14	3 1 1 102	1 01	3981 0 1 2 00		1,658,550
02 CD 14	3 1 1 102	1 01	3981 0 2 1 04		2,623
02 CD 14	3 1 1 102	1 01	3981 0 2 2 00		1,312,863
02 CD 14	3 1 1 102	1 01	3981 0 2 2 04		116,957
02 CD 14	3 1 1 102	1 01	3982 0 1 1 00		624,419
02 CD 14	3 1 1 102	1 01	3982 0 2 1 00		494,274
02 CD 14	3 1 1 102	1 03	3411 0 1 1 00		2,497
02 CD 14	3 1 2 101	1 01	3981 0 2 1 04		471
02 CD 14	3 1 2 101	1 01	3981 0 2 2 04		5,190
02 CD 14	3 2 1 102	1 01	3981 0 2 1 04		1,865
02 CD 14	3 2 1 102	1 01	3981 0 2 2 04		20,489
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					121,330,162
02 CD 14	1 3 1 101	1 01	4412 0 1 1 00		2,785,500
02 CD 14	1 3 1 101	1 01	4419 0 1 1 00		1,522,000
02 CD 14	1 7 1 104	1 01	4412 0 1 1 00		1,799,647
02 CD 14	1 7 1 104	1 01	4419 0 1 1 00		4,056,000
02 CD 14	1 7 2 102	1 01	4419 0 1 1 00		600,000
02 CD 14	2 1 1 101	1 01	4419 0 1 1 00		401,200
02 CD 14	2 1 5 101	1 01	4419 0 1 1 00		3,498,000
02 CD 14	2 1 5 104	1 01	4419 0 1 1 00		520,000
02 CD 14	2 1 5 106	1 01	4419 0 1 1 00		1,742,000
02 CD 14	2 1 6 102	1 01	4311 0 1 1 00		3,500,000
02 CD 14	2 1 6 102	1 01	4412 0 1 1 00		8,502,000
02 CD 14	2 1 6 105	1 01	4412 0 1 1 00		9,482,650
02 CD 14	2 1 6 105	1 01	4419 0 1 1 00		2,381,570
02 CD 14	2 1 6 105	1 01	4421 0 1 1 00		331,333
02 CD 14	2 2 1 104	1 01	4419 0 1 1 00		1,417,000
02 CD 14	2 2 1 117	1 01	4419 0 1 1 00		1,437,800

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 2 3 105	1 01	4412 0 1 1 00		1,000,000
02 CD 14	2 2 4 101	1 01	4419 0 1 1 00		586,000
02 CD 14	2 2 6 103	1 01	4419 0 1 1 00		481,000
02 CD 14	2 3 1 102	1 01	4419 0 1 1 00		1,404,000
02 CD 14	2 3 2 101	1 01	4412 0 1 1 00		100,000
02 CD 14	2 4 1 102	1 01	4411 0 1 1 00		330,000
02 CD 14	2 4 1 102	1 01	4419 0 1 1 00		890,000
02 CD 14	2 4 2 103	1 01	4419 0 1 1 00		2,590,693
02 CD 14	2 5 6 101	1 01	4412 0 1 1 00		2,538,000
02 CD 14	2 6 3 101	1 01	4412 0 1 1 00		500,000
02 CD 14	2 6 3 101	1 01	4419 0 1 1 00		976,560
02 CD 14	2 6 8 101	1 01	4419 0 1 1 00		2,664,870
02 CD 14	2 6 8 102	1 01	4419 0 1 1 00		1,916,324
02 CD 14	2 6 8 104	1 01	4412 0 1 1 00		500,000
02 CD 14	2 6 8 105	1 01	4412 0 1 1 00		629,020
02 CD 14	2 6 8 105	1 01	4419 0 1 1 00		2,216,387
02 CD 14	2 6 9 106	1 01	4411 0 1 1 00		30,000
02 CD 14	2 6 9 106	1 01	4412 0 1 1 00		934,608
02 CD 14	2 6 9 107	1 01	4419 0 1 1 00		3,499,993
02 CD 14	2 7 1 103	1 01	4412 0 1 1 00		32,836,427
02 CD 14	2 7 1 103	1 01	4419 0 1 1 00		1,360,000
02 CD 14	2 7 1 103	1 01	4421 0 1 1 00		2,700,000
02 CD 14	2 7 1 104	1 01	4419 0 1 1 00		1,009,580
02 CD 14	2 7 1 104	1 01	4421 0 1 1 00		1,000,000
02 CD 14	3 1 2 101	1 01	4331 0 1 1 00		1,160,000
02 CD 14	3 2 1 102	1 01	4311 0 1 1 00		12,000,000
02 CD 14	3 9 3 103	1 01	4331 0 1 1 00		1,500,000

>> INVERSIÓN PÚBLICA

315,842,746

02 CD 14	1 8 5 103	1 01	6121 0 2 1 00	O2D142001	43,496,808
02 CD 14	1 8 5 103	1 01	6121 0 2 1 68	O2D142015	5,200,000
02 CD 14	1 8 5 103	3 04	6141 0 2 1 00	O2D142044	18,357,886
02 CD 14	2 1 3 102	4 06	6121 0 2 1 00	O2D142037	353,248
02 CD 14	2 1 3 104	4 06	6241 0 2 1 00	O2D142038	4,793,575
02 CD 14	2 2 1 102	4 06	6121 0 2 1 00	O2D142039	883,120
02 CD 14	2 2 1 102	4 06	6121 0 2 1 00	O2D142040	883,120
02 CD 14	2 2 1 102	4 06	6121 0 2 1 00	O2D142041	883,120
02 CD 14	2 2 1 104	1 01	6121 0 2 1 00	O2D142022	971,432
02 CD 14	2 2 1 104	1 01	6121 0 2 1 00	O2D142023	1,024,419
02 CD 14	2 2 1 104	1 01	6121 0 2 1 00	O2D142025	405,053

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 14	2 2 1 104	4 06	6121 0 2 1 00	O2D142024	220,780
02 CD 14	2 2 1 104	4 06	6121 0 2 1 00	O2D142025	73,014
02 CD 14	2 2 1 105	4 06	6121 0 2 1 00	O2D142032	1,766,240
02 CD 14	2 2 1 105	4 06	6121 0 2 1 00	O2D142033	264,936
02 CD 14	2 2 1 107	4 06	6121 0 2 1 00	O2D142027	132,468
02 CD 14	2 2 1 107	4 06	6121 0 2 1 00	O2D142028	123,637
02 CD 14	2 2 1 107	4 06	6121 0 2 1 00	O2D142029	88,312
02 CD 14	2 2 1 107	4 06	6121 0 2 1 00	O2D142030	88,313
02 CD 14	2 2 1 107	4 06	6121 0 2 1 00	O2D142031	693,249
02 CD 14	2 2 1 109	4 06	6121 0 2 1 00	O2D142042	309,090
02 CD 14	2 2 1 109	4 06	6121 0 2 1 37	O2D142034	8,744,070
02 CD 14	2 2 1 113	5 71	6121 0 2 1 00	O2D142000	6,485,715
02 CD 14	2 2 1 115	4 06	6151 0 2 1 00	O2D142026	1,412,639
02 CD 14	2 2 3 103	4 06	6131 0 2 1 00	O2D142035	15,456,109
02 CD 14	2 2 3 103	4 06	6131 0 2 1 00	O2D142036	10,854,367
02 CD 14	2 4 1 101	1 01	6121 0 2 1 00	O2D142018	1,501,304
02 CD 14	2 4 1 101	4 06	6121 0 2 1 00	O2D142016	1,501,304
02 CD 14	2 4 1 101	4 06	6121 0 2 1 00	O2D142017	309,092
02 CD 14	2 4 1 101	4 06	6121 0 2 1 00	O2D142019	574,028
02 CD 14	2 4 1 101	4 06	6121 0 2 1 00	O2D142020	618,184
02 CD 14	2 4 1 101	4 06	6121 0 2 1 00	O2D142021	883,120
02 CD 14	2 4 1 103	4 06	6121 0 2 1 00	O2D142014	194,286
02 CD 14	2 4 1 103	5 26	6121 0 2 1 00	O2D142000	5,600,000
02 CD 14	2 4 2 102	4 06	6121 0 2 1 00	O2D142013	1,900,000
02 CD 14	2 5 1 101	4 06	6121 0 2 1 31	O2D142005	7,600,000
02 CD 14	2 5 1 101	4 06	6121 0 2 1 31	O2D142006	27,000,000
02 CD 14	2 5 1 101	4 06	6121 0 2 1 31	O2D142007	36,500,000
02 CD 14	2 5 1 102	4 06	6121 0 2 1 31	O2D142008	800,000
02 CD 14	2 5 1 102	4 06	6121 0 2 1 31	O2D142009	450,000
02 CD 14	2 5 1 102	4 06	6121 0 2 1 31	O2D142010	10,200,000
02 CD 14	2 5 1 102	4 06	6121 0 2 1 31	O2D142011	19,350,000
02 CD 14	2 5 1 102	4 06	6121 0 2 1 31	O2D142012	8,150,000
02 CD 14	2 6 9 102	4 06	6121 0 2 1 00	O2D142043	8,500,000
02 CD 14	2 6 9 103	4 06	6121 0 2 1 00	O2D142002	2,500,000
02 CD 14	2 6 9 103	4 06	6121 0 2 1 00	O2D142003	400,000
02 CD 14	2 6 9 103	4 06	6121 0 2 1 00	O2D142004	2,950,000
02 CD 14	3 1 1 104	1 01	6121 0 2 1 00	O2D142000	1,995,525
02 CD 14	3 1 1 104	1 01	6121 0 2 1 64	O2D142000	52,401,183

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Venustiano Carranza**

1,527,333,900

>> **SERVICIOS PERSONALES**

1,020,121,004

02 CD 15	1 3 1 101	1 01	1131 0 1 1 00		366,580
02 CD 15	1 3 1 101	1 01	1132 0 1 1 00		865,239
02 CD 15	1 3 1 101	1 01	1221 0 1 1 04		201,720
02 CD 15	1 3 1 101	1 01	1311 0 1 1 00		3,875
02 CD 15	1 3 1 101	1 01	1321 0 1 1 00		6,951
02 CD 15	1 3 1 101	1 01	1322 0 1 1 00		2,348
02 CD 15	1 3 1 101	1 01	1323 0 1 1 00		10,421
02 CD 15	1 3 1 101	1 01	1323 0 1 1 04		22,106
02 CD 15	1 3 1 101	1 01	1331 0 1 1 00		22,216
02 CD 15	1 3 1 101	1 01	1332 0 1 1 00		17,425
02 CD 15	1 3 1 101	1 01	1411 0 1 1 04		18,841
02 CD 15	1 3 1 101	1 01	1411 0 1 2 01		27,761
02 CD 15	1 3 1 101	1 01	1411 0 1 2 03		11,377
02 CD 15	1 3 1 101	1 01	1421 0 1 2 01		7,066
02 CD 15	1 3 1 101	1 01	1421 0 1 2 03		8,245
02 CD 15	1 3 1 101	1 01	1431 0 1 2 00		11,650
02 CD 15	1 3 1 101	1 01	1441 0 1 2 00		9,180
02 CD 15	1 3 1 101	1 01	1443 0 1 2 00		5,494
02 CD 15	1 3 1 101	1 01	1511 0 1 2 00		23,084
02 CD 15	1 3 1 101	1 01	1541 0 1 2 04		15,060
02 CD 15	1 3 1 101	1 01	1541 0 1 2 07		7,473
02 CD 15	1 3 1 101	1 01	1541 0 1 2 18		21,444
02 CD 15	1 3 1 101	1 01	1542 0 1 1 00		15,678
02 CD 15	1 3 1 101	1 01	1544 0 1 1 00		297,290
02 CD 15	1 3 1 101	1 01	1545 0 1 1 00		8,762
02 CD 15	1 3 1 101	1 01	1545 0 1 1 09		798,528
02 CD 15	1 3 1 101	1 01	1545 0 1 1 10		96,007
02 CD 15	1 3 1 101	1 01	1547 0 1 1 00		63,406
02 CD 15	1 3 1 101	1 01	1548 0 1 1 00		100,833
02 CD 15	1 3 1 101	1 01	1593 0 1 1 00		372,103
02 CD 15	1 3 1 101	1 01	1714 0 1 1 00		4,885
02 CD 15	1 3 5 101	1 01	1131 0 1 1 00		3,172,890
02 CD 15	1 3 5 101	1 01	1132 0 1 1 00		6,942,007
02 CD 15	1 3 5 101	1 01	1221 0 1 1 04		1,196,040
02 CD 15	1 3 5 101	1 01	1311 0 2 1 00		16,468
02 CD 15	1 3 5 101	1 01	1321 0 1 1 00		2,092,453

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	1 3 5 101	1 01	1322 0 1 1 00		1,319
02 CD 15	1 3 5 101	1 01	1323 0 1 1 04		131,073
02 CD 15	1 3 5 101	1 01	1323 0 2 1 00		88,569
02 CD 15	1 3 5 101	1 01	1331 0 1 1 00		2,277,598
02 CD 15	1 3 5 101	1 01	1332 0 1 1 00		2,783,668
02 CD 15	1 3 5 101	1 01	1411 0 1 1 04		111,710
02 CD 15	1 3 5 101	1 01	1411 0 2 2 01		117,983
02 CD 15	1 3 5 101	1 01	1411 0 2 2 03		48,353
02 CD 15	1 3 5 101	1 01	1421 0 2 2 01		30,031
02 CD 15	1 3 5 101	1 01	1421 0 2 2 03		35,042
02 CD 15	1 3 5 101	1 01	1431 0 2 2 00		49,520
02 CD 15	1 3 5 101	1 01	1441 0 2 2 00		39,009
02 CD 15	1 3 5 101	1 01	1443 0 2 2 00		2,335
02 CD 15	1 3 5 101	1 01	1511 0 2 2 00		98,108
02 CD 15	1 3 5 101	1 01	1541 0 1 2 04		30,120
02 CD 15	1 3 5 101	1 01	1541 0 1 2 18		91,129
02 CD 15	1 3 5 101	1 01	1541 0 2 2 07		31,753
02 CD 15	1 3 5 101	1 01	1542 0 1 1 00		6,788
02 CD 15	1 3 5 101	1 01	1544 0 1 1 00		346,216
02 CD 15	1 3 5 101	1 01	1545 0 1 1 00		5,186
02 CD 15	1 3 5 101	1 01	1545 0 1 1 09		799,042
02 CD 15	1 3 5 101	1 01	1545 0 1 1 10		96,007
02 CD 15	1 3 5 101	1 01	1547 0 2 1 00		49,316
02 CD 15	1 3 5 101	1 01	1548 0 1 1 00		428,540
02 CD 15	1 3 5 101	1 01	1551 0 2 1 00		8,701
02 CD 15	1 3 5 101	1 01	1593 0 1 1 00		372,103
02 CD 15	1 3 5 101	1 01	1714 0 2 1 00		20,760
02 CD 15	1 7 1 103	1 01	1131 0 1 1 00		3,530,526
02 CD 15	1 7 1 103	1 01	1132 0 1 1 00		2,903,529
02 CD 15	1 7 1 103	1 01	1221 0 1 1 04		369,820
02 CD 15	1 7 1 103	1 01	1311 0 1 1 00		3,875
02 CD 15	1 7 1 103	1 01	1321 0 1 1 00		8,274
02 CD 15	1 7 1 103	1 01	1322 0 1 1 00		6,597
02 CD 15	1 7 1 103	1 01	1323 0 1 1 00		387,753
02 CD 15	1 7 1 103	1 01	1323 0 1 1 04		40,528
02 CD 15	1 7 1 103	1 01	1332 0 1 1 00		21,056
02 CD 15	1 7 1 103	1 01	1343 0 1 1 00		243,646
02 CD 15	1 7 1 103	1 01	1411 0 1 1 04		34,541
02 CD 15	1 7 1 103	1 01	1411 0 1 2 01		31,715
02 CD 15	1 7 1 103	1 01	1411 0 1 2 03		21,450

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	1 7 1 103	1 01	1421 0 1 2 01		83,791
02 CD 15	1 7 1 103	1 01	1421 0 1 2 03		12,970
02 CD 15	1 7 1 103	1 01	1431 0 1 2 00		18,439
02 CD 15	1 7 1 103	1 01	1441 0 1 2 00		13,944
02 CD 15	1 7 1 103	1 01	1443 0 1 2 00		5,949
02 CD 15	1 7 1 103	1 01	1511 0 1 2 00		39,704
02 CD 15	1 7 1 103	1 01	1541 0 1 2 04		27,610
02 CD 15	1 7 1 103	1 01	1541 0 1 2 07		16,465
02 CD 15	1 7 1 103	1 01	1541 0 1 2 18		268,405
02 CD 15	1 7 1 103	1 01	1542 0 1 1 00		91,028
02 CD 15	1 7 1 103	1 01	1544 0 1 1 00		1,201,845
02 CD 15	1 7 1 103	1 01	1545 0 1 1 00		7,606
02 CD 15	1 7 1 103	1 01	1545 0 1 1 09		859,267
02 CD 15	1 7 1 103	1 01	1545 0 1 1 10		96,007
02 CD 15	1 7 1 103	1 01	1547 0 1 1 00		12,540
02 CD 15	1 7 1 103	1 01	1548 0 1 1 00		76,870
02 CD 15	1 7 1 103	1 01	1593 0 1 1 00		372,103
02 CD 15	1 7 1 103	1 01	1714 0 1 1 00		153,679
02 CD 15	1 7 1 103	1 03	1211 0 1 1 00		1,186,240
02 CD 15	1 7 2 101	1 01	1131 0 2 1 00		886,992
02 CD 15	1 7 2 101	1 01	1132 0 2 1 00		944,595
02 CD 15	1 7 2 101	1 01	1221 0 1 1 04		268,960
02 CD 15	1 7 2 101	1 01	1311 0 2 1 00		21,312
02 CD 15	1 7 2 101	1 01	1321 0 2 1 00		38,246
02 CD 15	1 7 2 101	1 01	1322 0 2 1 00		470
02 CD 15	1 7 2 101	1 01	1323 0 1 1 04		29,475
02 CD 15	1 7 2 101	1 01	1323 0 2 1 00		114,618
02 CD 15	1 7 2 101	1 01	1331 0 2 1 00		244,380
02 CD 15	1 7 2 101	1 01	1332 0 2 1 00		66,796
02 CD 15	1 7 2 101	1 01	1343 0 2 1 00		41,870
02 CD 15	1 7 2 101	1 01	1411 0 1 1 04		25,121
02 CD 15	1 7 2 101	1 01	1411 0 1 2 03		62,574
02 CD 15	1 7 2 101	1 01	1411 0 2 2 01		152,683
02 CD 15	1 7 2 101	1 01	1421 0 2 2 01		38,864
02 CD 15	1 7 2 101	1 01	1421 0 2 2 03		45,348
02 CD 15	1 7 2 101	1 01	1431 0 1 2 00		64,084
02 CD 15	1 7 2 101	1 01	1441 0 2 2 00		50,483
02 CD 15	1 7 2 101	1 01	1443 0 2 2 00		3,022
02 CD 15	1 7 2 101	1 01	1511 0 2 2 00		126,962
02 CD 15	1 7 2 101	1 01	1541 0 1 2 04		20,080

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	1 7 2 101	1 01	1541 0 2 2 07		41,092
02 CD 15	1 7 2 101	1 01	1541 0 2 2 18		117,933
02 CD 15	1 7 2 101	1 01	1546 0 2 1 00		89,930
02 CD 15	1 7 2 101	1 01	1547 0 2 1 00		14,795
02 CD 15	1 7 2 101	1 01	1548 0 2 1 00		554,579
02 CD 15	1 7 2 101	1 01	1551 0 2 1 00		11,260
02 CD 15	1 7 2 101	1 01	1714 0 2 1 00		26,864
02 CD 15	1 7 2 101	1 03	1211 0 1 1 00		1,332,500
02 CD 15	1 8 5 103	1 01	1121 0 1 1 28		33,000,000
02 CD 15	1 8 5 103	1 01	1131 0 1 1 00		37,871,778
02 CD 15	1 8 5 103	1 01	1132 0 1 1 00		23,121,506
02 CD 15	1 8 5 103	1 01	1221 0 1 1 04		8,246,348
02 CD 15	1 8 5 103	1 01	1311 0 1 1 00		1,518,448
02 CD 15	1 8 5 103	1 01	1321 0 1 1 00		48,669
02 CD 15	1 8 5 103	1 01	1322 0 1 1 00		81,711
02 CD 15	1 8 5 103	1 01	1323 0 1 1 00		4,869,618
02 CD 15	1 8 5 103	1 01	1323 0 1 1 04		903,709
02 CD 15	1 8 5 103	1 01	1331 0 1 1 00		13,674,687
02 CD 15	1 8 5 103	1 01	1332 0 1 1 00		993,084
02 CD 15	1 8 5 103	1 01	1342 0 1 1 00		152,207
02 CD 15	1 8 5 103	1 01	1343 0 1 1 00		2,612,641
02 CD 15	1 8 5 103	1 01	1411 0 1 1 04		772,209
02 CD 15	1 8 5 103	1 01	1411 0 1 2 01		6,698,279
02 CD 15	1 8 5 103	1 01	1411 0 1 2 03		4,267,489
02 CD 15	1 8 5 103	1 01	1421 0 1 2 01		1,124,437
02 CD 15	1 8 5 103	1 01	1421 0 1 2 03		3,100,899
02 CD 15	1 8 5 103	1 01	1431 0 1 2 00		3,264,421
02 CD 15	1 8 5 103	1 01	1441 0 1 2 00		1,786,169
02 CD 15	1 8 5 103	1 01	1443 0 1 2 00		96,658
02 CD 15	1 8 5 103	1 01	1511 0 1 2 00		9,156,262
02 CD 15	1 8 5 103	1 01	1541 0 1 2 04		1,837,792
02 CD 15	1 8 5 103	1 01	1541 0 1 2 07		2,174,136
02 CD 15	1 8 5 103	1 01	1541 0 1 2 18		18,984,651
02 CD 15	1 8 5 103	1 01	1542 0 1 1 00		37,614
02 CD 15	1 8 5 103	1 01	1543 0 1 1 00		25,216
02 CD 15	1 8 5 103	1 01	1544 0 1 1 00		713,251
02 CD 15	1 8 5 103	1 01	1545 0 1 1 00		273,872
02 CD 15	1 8 5 103	1 01	1545 0 1 1 06		263,255
02 CD 15	1 8 5 103	1 01	1545 0 1 1 09		6,341,241
02 CD 15	1 8 5 103	1 01	1545 0 1 1 10		284,417

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	1 8 5 103	1 01	1546 0 1 1 00		17,100
02 CD 15	1 8 5 103	1 01	1547 0 1 1 00		697,011
02 CD 15	1 8 5 103	1 01	1548 0 1 1 00		6,910,600
02 CD 15	1 8 5 103	1 01	1549 0 1 1 00		500,000
02 CD 15	1 8 5 103	1 01	1551 0 1 1 00		70,705
02 CD 15	1 8 5 103	1 01	1591 0 1 1 00		58,827,275
02 CD 15	1 8 5 103	1 01	1593 0 1 1 00		1,160,212
02 CD 15	1 8 5 103	1 01	1594 0 1 1 00		123,189
02 CD 15	1 8 5 103	1 01	1599 0 1 1 00		669,600
02 CD 15	1 8 5 103	1 01	1713 0 1 1 00		2,106,035
02 CD 15	1 8 5 103	1 01	1714 0 1 1 00		9,137,953
02 CD 15	1 8 5 103	1 01	1719 0 1 1 00		7,500
02 CD 15	1 8 5 103	1 03	1211 0 1 1 00		13,051,110
02 CD 15	1 8 5 104	1 01	1131 0 1 1 00		733,160
02 CD 15	1 8 5 104	1 01	1132 0 1 1 00		166,310
02 CD 15	1 8 5 104	1 01	1311 0 1 1 00		9,689
02 CD 15	1 8 5 104	1 01	1321 0 1 1 00		102,204
02 CD 15	1 8 5 104	1 01	1322 0 1 1 00		100,982
02 CD 15	1 8 5 104	1 01	1323 0 1 1 00		10,420
02 CD 15	1 8 5 104	1 01	1331 0 1 1 00		22,216
02 CD 15	1 8 5 104	1 01	1411 0 1 2 01		23,462
02 CD 15	1 8 5 104	1 01	1411 0 1 2 03		21,463
02 CD 15	1 8 5 104	1 01	1421 0 1 2 01		16,011
02 CD 15	1 8 5 104	1 01	1421 0 1 2 03		10,181
02 CD 15	1 8 5 104	1 01	1431 0 1 2 00		29,599
02 CD 15	1 8 5 104	1 01	1441 0 1 2 00		17,197
02 CD 15	1 8 5 104	1 01	1443 0 1 2 00		2,449
02 CD 15	1 8 5 104	1 01	1511 0 1 2 00		28,360
02 CD 15	1 8 5 104	1 01	1541 0 1 2 07		79,667
02 CD 15	1 8 5 104	1 01	1541 0 1 2 18		16,856
02 CD 15	1 8 5 104	1 01	1542 0 1 1 00		15,678
02 CD 15	1 8 5 104	1 01	1544 0 1 1 00		297,290
02 CD 15	1 8 5 104	1 01	1545 0 1 1 00		5,877
02 CD 15	1 8 5 104	1 01	1545 0 1 1 09		793,611
02 CD 15	1 8 5 104	1 01	1545 0 1 1 10		96,007
02 CD 15	1 8 5 104	1 01	1547 0 1 1 00		21,135
02 CD 15	1 8 5 104	1 01	1548 0 1 1 00		466,982
02 CD 15	1 8 5 104	1 01	1551 0 1 1 00		83,860
02 CD 15	1 8 5 104	1 01	1593 0 1 1 00		744,207
02 CD 15	1 8 5 104	1 01	1714 0 1 1 00		59,441

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 1 1 101	1 01	1131 0 1 1 00		6,845,866
02 CD 15	2 1 1 101	1 01	1132 0 1 1 00		54,728,534
02 CD 15	2 1 1 101	1 01	1221 0 1 1 04		2,968,110
02 CD 15	2 1 1 101	1 01	1311 0 2 1 00		698,443
02 CD 15	2 1 1 101	1 01	1321 0 1 1 00		1,253,536
02 CD 15	2 1 1 101	1 01	1322 0 2 1 00		21,978
02 CD 15	2 1 1 101	1 01	1323 0 1 1 00		3,756,337
02 CD 15	2 1 1 101	1 01	1323 0 1 1 04		325,272
02 CD 15	2 1 1 101	1 01	1331 0 1 1 00		8,008,998
02 CD 15	2 1 1 101	1 01	1332 0 1 1 00		1,375,688
02 CD 15	2 1 1 101	1 01	1343 0 1 1 00		4,220,501
02 CD 15	2 1 1 101	1 01	1411 0 1 1 04		277,221
02 CD 15	2 1 1 101	1 01	1411 0 1 2 01		5,252,666
02 CD 15	2 1 1 101	1 01	1411 0 1 2 03		2,050,709
02 CD 15	2 1 1 101	1 01	1421 0 1 2 01		1,273,686
02 CD 15	2 1 1 101	1 01	1421 0 1 2 03		1,486,159
02 CD 15	2 1 1 101	1 01	1431 0 1 2 00		1,769,153
02 CD 15	2 1 1 101	1 01	1441 0 1 2 00		1,654,498
02 CD 15	2 1 1 101	1 01	1443 0 1 2 00		99,027
02 CD 15	2 1 1 101	1 01	1511 0 1 2 00		4,160,941
02 CD 15	2 1 1 101	1 01	1541 0 1 2 04		271,080
02 CD 15	2 1 1 101	1 01	1541 0 1 2 07		1,346,695
02 CD 15	2 1 1 101	1 01	1541 0 2 2 18		3,864,943
02 CD 15	2 1 1 101	1 01	1542 0 2 1 00		62,713
02 CD 15	2 1 1 101	1 01	1544 0 1 1 00		1,189,194
02 CD 15	2 1 1 101	1 01	1545 0 2 1 09		6,134,134
02 CD 15	2 1 1 101	1 01	1545 0 2 1 10		194,387
02 CD 15	2 1 1 101	1 01	1546 0 2 1 00		518,600
02 CD 15	2 1 1 101	1 01	1547 0 1 1 00		17,079
02 CD 15	2 1 1 101	1 01	1714 0 1 1 00		880,418
02 CD 15	2 1 3 103	1 01	1131 0 2 1 00		2,633,605
02 CD 15	2 1 3 103	1 01	1132 0 2 1 00		5,739,387
02 CD 15	2 1 3 103	1 01	1221 0 1 1 04		745,280
02 CD 15	2 1 3 103	1 01	1311 0 2 1 00		14,534
02 CD 15	2 1 3 103	1 01	1321 0 1 1 00		3,426
02 CD 15	2 1 3 103	1 01	1322 0 1 1 00		2,199
02 CD 15	2 1 3 103	1 01	1323 0 1 1 04		81,675
02 CD 15	2 1 3 103	1 01	1323 0 2 1 00		104,612
02 CD 15	2 1 3 103	1 01	1331 0 2 1 00		29,870
02 CD 15	2 1 3 103	1 01	1332 0 2 1 00		24,067

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 1 3 103	1 01	1343 0 1 1 00		24,507
02 CD 15	2 1 3 103	1 01	1411 0 1 1 04		69,609
02 CD 15	2 1 3 103	1 01	1411 0 2 2 01		81,417
02 CD 15	2 1 3 103	1 01	1411 0 2 2 03		4,238
02 CD 15	2 1 3 103	1 01	1421 0 2 2 01		15,541
02 CD 15	2 1 3 103	1 01	1421 0 2 2 03		56,695
02 CD 15	2 1 3 103	1 01	1431 0 2 2 00		40,626
02 CD 15	2 1 3 103	1 01	1441 0 1 2 00		7,901
02 CD 15	2 1 3 103	1 01	1443 0 1 2 00		26,245
02 CD 15	2 1 3 103	1 01	1511 0 2 2 00		108,414
02 CD 15	2 1 3 103	1 01	1541 0 1 2 04		67,770
02 CD 15	2 1 3 103	1 01	1541 0 2 2 07		9,029
02 CD 15	2 1 3 103	1 01	1541 0 2 2 18		507,908
02 CD 15	2 1 3 103	1 01	1546 0 2 1 00		479,766
02 CD 15	2 1 3 103	1 01	1547 0 1 1 00		40,798
02 CD 15	2 1 3 103	1 01	1548 0 1 1 00		91,797
02 CD 15	2 1 3 103	1 01	1551 0 1 1 00		190,640
02 CD 15	2 1 3 103	1 01	1714 0 1 1 00		25,208
02 CD 15	2 1 5 103	1 01	1131 0 2 1 00		204,737
02 CD 15	2 1 5 103	1 01	1132 0 2 1 00		1,577,079
02 CD 15	2 1 5 103	1 01	1311 0 2 1 00		4,360
02 CD 15	2 1 5 103	1 01	1321 0 1 1 00		2,448
02 CD 15	2 1 5 103	1 01	1322 0 2 1 00		5,739
02 CD 15	2 1 5 103	1 01	1323 0 2 1 00		130,139
02 CD 15	2 1 5 103	1 01	1331 0 2 1 00		6,956
02 CD 15	2 1 5 103	1 01	1332 0 2 1 00		27,331
02 CD 15	2 1 5 103	1 01	1411 0 2 2 01		110,055
02 CD 15	2 1 5 103	1 01	1411 0 2 2 03		9,219
02 CD 15	2 1 5 103	1 01	1421 0 2 2 01		85,232
02 CD 15	2 1 5 103	1 01	1421 0 2 2 03		80,301
02 CD 15	2 1 5 103	1 01	1431 0 2 2 00		52,234
02 CD 15	2 1 5 103	1 01	1441 0 2 2 00		88,309
02 CD 15	2 1 5 103	1 01	1443 0 2 2 00		6,922
02 CD 15	2 1 5 103	1 01	1511 0 2 2 00		51,728
02 CD 15	2 1 5 103	1 01	1541 0 2 2 07		90,820
02 CD 15	2 1 5 103	1 01	1541 0 2 2 18		239,615
02 CD 15	2 1 5 103	1 01	1545 0 1 1 00		5,196
02 CD 15	2 1 5 103	1 01	1545 0 2 1 09		584,129
02 CD 15	2 1 5 103	1 01	1545 0 2 1 10		96,007
02 CD 15	2 1 5 103	1 01	1547 0 1 1 00		366,041

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 1 5 103	1 01	1548 0 2 1 00		61,006
02 CD 15	2 1 5 103	1 01	1714 0 1 1 00		35,292
02 CD 15	2 1 5 104	1 01	1131 0 2 1 00		1,516,534
02 CD 15	2 1 5 104	1 01	1132 0 2 1 00		9,066,314
02 CD 15	2 1 5 104	1 01	1221 0 1 1 04		3,137,380
02 CD 15	2 1 5 104	1 01	1311 0 1 1 00		226,679
02 CD 15	2 1 5 104	1 01	1321 0 2 1 00		406,836
02 CD 15	2 1 5 104	1 01	1322 0 2 1 00		4,227
02 CD 15	2 1 5 104	1 01	1323 0 1 1 00		1,219,116
02 CD 15	2 1 5 104	1 01	1323 0 1 1 04		318,032
02 CD 15	2 1 5 104	1 01	1331 0 2 1 00		2,599,314
02 CD 15	2 1 5 104	1 01	1332 0 2 1 00		229,430
02 CD 15	2 1 5 104	1 01	1343 0 1 1 00		1,465,452
02 CD 15	2 1 5 104	1 01	1411 0 1 1 04		293,031
02 CD 15	2 1 5 104	1 01	1411 0 1 2 01		1,623,989
02 CD 15	2 1 5 104	1 01	1411 0 1 2 03		665,555
02 CD 15	2 1 5 104	1 01	1421 0 2 2 01		413,373
02 CD 15	2 1 5 104	1 01	1421 0 2 2 03		482,333
02 CD 15	2 1 5 104	1 01	1431 0 2 2 00		681,619
02 CD 15	2 1 5 104	1 01	1441 0 2 2 00		536,967
02 CD 15	2 1 5 104	1 01	1443 0 2 2 00		32,139
02 CD 15	2 1 5 104	1 01	1511 0 1 2 00		1,350,431
02 CD 15	2 1 5 104	1 01	1541 0 1 2 04		301,200
02 CD 15	2 1 5 104	1 01	1541 0 1 2 18		1,254,362
02 CD 15	2 1 5 104	1 01	1541 0 2 2 07		437,070
02 CD 15	2 1 5 104	1 01	1542 0 2 1 00		31,357
02 CD 15	2 1 5 104	1 01	1544 0 2 1 00		594,597
02 CD 15	2 1 5 104	1 01	1545 0 1 1 09		6,059,265
02 CD 15	2 1 5 104	1 01	1545 0 1 1 10		192,014
02 CD 15	2 1 5 104	1 01	1546 0 2 1 00		518,600
02 CD 15	2 1 5 104	1 01	1547 0 1 1 00		123,220
02 CD 15	2 1 5 104	1 01	1548 0 2 1 00		101,457
02 CD 15	2 1 5 104	1 01	1714 0 1 1 00		285,739
02 CD 15	2 1 5 104	1 03	1211 0 1 1 00		254,100
02 CD 15	2 1 5 108	1 01	1221 0 1 1 04		1,291,330
02 CD 15	2 1 5 108	1 01	1323 0 1 1 04		141,516
02 CD 15	2 1 5 108	1 01	1411 0 1 1 04		120,610
02 CD 15	2 1 5 108	1 01	1541 0 1 2 04		120,480
02 CD 15	2 1 6 105	1 01	1131 0 2 1 00		204,737
02 CD 15	2 1 6 105	1 01	1132 0 2 1 00		224,210

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 1 6 105	1 01	1311 0 2 1 00		5,813
02 CD 15	2 1 6 105	1 01	1321 0 1 1 00		10,432
02 CD 15	2 1 6 105	1 01	1322 0 2 1 00		7,420
02 CD 15	2 1 6 105	1 01	1323 0 2 1 00		31,259
02 CD 15	2 1 6 105	1 01	1331 0 2 1 00		65,645
02 CD 15	2 1 6 105	1 01	1332 0 2 1 00		458,860
02 CD 15	2 1 6 105	1 01	1411 0 2 2 01		41,640
02 CD 15	2 1 6 105	1 01	1411 0 2 2 03		17,066
02 CD 15	2 1 6 105	1 01	1421 0 2 2 01		10,599
02 CD 15	2 1 6 105	1 01	1421 0 2 2 03		12,369
02 CD 15	2 1 6 105	1 01	1431 0 2 2 00		17,477
02 CD 15	2 1 6 105	1 01	1441 0 2 2 00		13,769
02 CD 15	2 1 6 105	1 01	1443 0 2 2 00		824
02 CD 15	2 1 6 105	1 01	1511 0 2 2 00		34,627
02 CD 15	2 1 6 105	1 01	1541 0 2 2 07		11,208
02 CD 15	2 1 6 105	1 01	1541 0 2 2 18		32,164
02 CD 15	2 1 6 105	1 01	1545 0 1 1 00		72,671
02 CD 15	2 1 6 105	1 01	1545 0 2 1 09		1,337,699
02 CD 15	2 1 6 105	1 01	1545 0 2 1 10		96,007
02 CD 15	2 1 6 105	1 01	1547 0 1 1 00		169,906
02 CD 15	2 1 6 105	1 01	1548 0 2 1 00		151,249
02 CD 15	2 1 6 105	1 01	1714 0 1 1 00		1,271,168
02 CD 15	2 2 1 107	1 01	1131 0 2 1 00		4,884,706
02 CD 15	2 2 1 107	1 01	1132 0 1 1 00		17,575,950
02 CD 15	2 2 1 107	1 01	1311 0 2 1 00		642,258
02 CD 15	2 2 1 107	1 01	1321 0 1 1 00		1,152,700
02 CD 15	2 2 1 107	1 01	1322 0 1 1 00		58,139
02 CD 15	2 2 1 107	1 01	1323 0 2 1 00		2,625,790
02 CD 15	2 2 1 107	1 01	1331 0 2 1 00		2,609,929
02 CD 15	2 2 1 107	1 01	1332 0 1 1 00		2,273,972
02 CD 15	2 2 1 107	1 01	1343 0 1 1 00		7,444,493
02 CD 15	2 2 1 107	1 01	1411 0 1 2 01		3,497,824
02 CD 15	2 2 1 107	1 01	1411 0 1 2 03		1,433,506
02 CD 15	2 2 1 107	1 01	1421 0 1 2 03		1,366,607
02 CD 15	2 2 1 107	1 01	1421 0 2 2 01		1,171,224
02 CD 15	2 2 1 107	1 01	1431 0 1 2 00		1,824,296
02 CD 15	2 2 1 107	1 01	1441 0 2 2 00		156,433
02 CD 15	2 2 1 107	1 01	1443 0 1 2 00		91,060
02 CD 15	2 2 1 107	1 01	1511 0 1 2 00		3,765,523
02 CD 15	2 2 1 107	1 01	1541 0 1 2 07		1,238,361

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 1 107	1 01	1541 0 1 2 18		3,554,033
02 CD 15	2 2 1 107	1 01	1545 0 1 1 00		16,041
02 CD 15	2 2 1 107	1 01	1545 0 1 1 09		7,734,784
02 CD 15	2 2 1 107	1 01	1545 0 1 1 10		386,401
02 CD 15	2 2 1 107	1 01	1546 0 1 1 00		966,567
02 CD 15	2 2 1 107	1 01	1547 0 1 1 00		31,830
02 CD 15	2 2 1 107	1 01	1548 0 1 1 00		7,577,807
02 CD 15	2 2 1 107	1 01	1551 0 2 1 00		648,827
02 CD 15	2 2 1 107	1 01	1714 0 2 1 00		809,594
02 CD 15	2 2 1 108	1 01	1131 0 2 1 00		2,390,431
02 CD 15	2 2 1 108	1 01	1132 0 2 1 00		3,067,010
02 CD 15	2 2 1 108	1 01	1221 0 1 1 04		619,000
02 CD 15	2 2 1 108	1 01	1311 0 2 1 00		11,017
02 CD 15	2 2 1 108	1 01	1321 0 2 1 00		78,238
02 CD 15	2 2 1 108	1 01	1323 0 1 1 04		67,836
02 CD 15	2 2 1 108	1 01	1323 0 2 1 00		1,062,819
02 CD 15	2 2 1 108	1 01	1331 0 2 1 00		2,266,069
02 CD 15	2 2 1 108	1 01	1332 0 2 1 00		432,723
02 CD 15	2 2 1 108	1 01	1343 0 2 1 00		453,391
02 CD 15	2 2 1 108	1 01	1411 0 1 1 04		57,815
02 CD 15	2 2 1 108	1 01	1411 0 2 2 01		1,415,785
02 CD 15	2 2 1 108	1 01	1411 0 2 2 03		580,229
02 CD 15	2 2 1 108	1 01	1421 0 2 2 01		79,497
02 CD 15	2 2 1 108	1 01	1421 0 2 2 03		92,756
02 CD 15	2 2 1 108	1 01	1431 0 2 2 00		238,042
02 CD 15	2 2 1 108	1 01	1441 0 2 2 00		103,263
02 CD 15	2 2 1 108	1 01	1443 0 1 2 00		6,180
02 CD 15	2 2 1 108	1 01	1511 0 2 2 00		259,697
02 CD 15	2 2 1 108	1 01	1541 0 1 2 04		57,730
02 CD 15	2 2 1 108	1 01	1541 0 2 2 07		84,053
02 CD 15	2 2 1 108	1 01	1541 0 2 2 18		241,223
02 CD 15	2 2 1 108	1 01	1547 0 2 1 00		76,785
02 CD 15	2 2 1 108	1 01	1548 0 2 1 00		1,134,367
02 CD 15	2 2 1 108	1 01	1551 0 1 1 00		23,032
02 CD 15	2 2 1 108	1 01	1714 0 2 1 00		54,949
02 CD 15	2 2 1 111	1 01	1132 0 2 1 00		3,188,548
02 CD 15	2 2 1 111	1 01	1221 0 1 1 04		1,204,210
02 CD 15	2 2 1 111	1 01	1311 0 2 1 00		11,627
02 CD 15	2 2 1 111	1 01	1321 0 2 1 00		10,804
02 CD 15	2 2 1 111	1 01	1322 0 1 1 00		1,319

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 1 111	1 01	1323 0 1 1 04		131,968
02 CD 15	2 2 1 111	1 01	1323 0 2 1 00		13,111
02 CD 15	2 2 1 111	1 01	1331 0 2 1 00		25,743
02 CD 15	2 2 1 111	1 01	1332 0 2 1 00		12,867
02 CD 15	2 2 1 111	1 01	1343 0 1 1 00		18,958
02 CD 15	2 2 1 111	1 01	1411 0 1 1 04		112,473
02 CD 15	2 2 1 111	1 01	1411 0 2 2 01		77,385
02 CD 15	2 2 1 111	1 01	1411 0 2 2 03		7,424
02 CD 15	2 2 1 111	1 01	1421 0 2 2 01		27,219
02 CD 15	2 2 1 111	1 01	1421 0 2 2 03		18,324
02 CD 15	2 2 1 111	1 01	1431 0 2 2 00		17,411
02 CD 15	2 2 1 111	1 01	1441 0 2 2 00		14,491
02 CD 15	2 2 1 111	1 01	1443 0 2 2 00		11,548
02 CD 15	2 2 1 111	1 01	1511 0 2 2 00		73,735
02 CD 15	2 2 1 111	1 01	1541 0 1 2 04		112,950
02 CD 15	2 2 1 111	1 01	1541 0 2 2 07		94,485
02 CD 15	2 2 1 111	1 01	1541 0 2 2 18		260,246
02 CD 15	2 2 1 111	1 01	1545 0 1 1 00		5,186
02 CD 15	2 2 1 111	1 01	1545 0 1 1 09		842,255
02 CD 15	2 2 1 111	1 01	1545 0 1 1 10		96,007
02 CD 15	2 2 1 111	1 01	1547 0 2 1 00		126,240
02 CD 15	2 2 1 111	1 01	1548 0 2 1 00		455,633
02 CD 15	2 2 1 111	1 01	1551 0 1 1 00		52,694
02 CD 15	2 2 1 111	1 01	1714 0 2 1 00		86,515
02 CD 15	2 2 1 112	1 01	1131 0 2 1 00		2,586,825
02 CD 15	2 2 1 118	1 01	1131 0 2 1 00		1,404,180
02 CD 15	2 2 1 118	1 01	1132 0 2 1 00		10,311,250
02 CD 15	2 2 1 118	1 01	1221 0 1 1 04		938,110
02 CD 15	2 2 1 118	1 01	1311 0 2 1 00		4,845
02 CD 15	2 2 1 118	1 01	1321 0 2 1 00		82,736
02 CD 15	2 2 1 118	1 01	1322 0 1 1 00		4,095
02 CD 15	2 2 1 118	1 01	1323 0 1 1 04		102,807
02 CD 15	2 2 1 118	1 01	1323 0 2 1 00		104,612
02 CD 15	2 2 1 118	1 01	1331 0 2 1 00		2,536
02 CD 15	2 2 1 118	1 01	1332 0 2 1 00		93,321
02 CD 15	2 2 1 118	1 01	1343 0 1 1 00		21,424
02 CD 15	2 2 1 118	1 01	1411 0 1 1 04		87,619
02 CD 15	2 2 1 118	1 01	1431 0 2 2 00		63,841
02 CD 15	2 2 1 118	1 01	1441 0 1 2 00		24,003
02 CD 15	2 2 1 118	1 01	1443 0 2 2 00		10,638

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 1 118	1 01	1511 0 1 2 00		17,016
02 CD 15	2 2 1 118	1 01	1541 0 1 2 04		87,850
02 CD 15	2 2 1 118	1 01	1546 0 2 1 00		586,106
02 CD 15	2 2 1 118	1 01	1547 0 1 1 00		126,165
02 CD 15	2 2 1 118	1 01	1548 0 2 1 00		112,210
02 CD 15	2 2 1 118	1 01	1714 0 1 1 00		65,542
02 CD 15	2 2 1 119	1 01	1131 0 2 1 00		2,633,605
02 CD 15	2 2 1 119	1 01	1132 0 2 1 00		5,462,557
02 CD 15	2 2 1 119	1 01	1311 0 2 1 00		95,541
02 CD 15	2 2 1 119	1 01	1321 0 2 1 00		113,013
02 CD 15	2 2 1 119	1 01	1322 0 1 1 00		12,586
02 CD 15	2 2 1 119	1 01	1323 0 2 1 00		911,732
02 CD 15	2 2 1 119	1 01	1331 0 2 1 00		722,031
02 CD 15	2 2 1 119	1 01	1332 0 2 1 00		354,309
02 CD 15	2 2 1 119	1 01	1343 0 1 1 00		2,244,235
02 CD 15	2 2 1 119	1 01	1411 0 2 2 01		451,108
02 CD 15	2 2 1 119	1 01	1411 0 2 2 03		184,876
02 CD 15	2 2 1 119	1 01	1421 0 2 2 01		114,826
02 CD 15	2 2 1 119	1 01	1421 0 2 2 03		133,982
02 CD 15	2 2 1 119	1 01	1431 0 2 2 00		189,337
02 CD 15	2 2 1 119	1 01	1441 0 2 2 00		149,157
02 CD 15	2 2 1 119	1 01	1443 0 2 2 00		8,927
02 CD 15	2 2 1 119	1 01	1511 0 2 2 00		375,119
02 CD 15	2 2 1 119	1 01	1541 0 2 2 07		121,407
02 CD 15	2 2 1 119	1 01	1541 0 2 2 18		348,433
02 CD 15	2 2 1 119	1 01	1547 0 2 1 00		12,533
02 CD 15	2 2 1 119	1 01	1548 0 2 1 00		45,548
02 CD 15	2 2 1 119	1 01	1551 0 1 1 00		33,268
02 CD 15	2 2 1 119	1 01	1714 0 2 1 00		79,372
02 CD 15	2 2 3 103	1 01	1131 0 2 1 00		8,196,738
02 CD 15	2 2 3 103	1 01	1221 0 1 1 04		352,490
02 CD 15	2 2 3 103	1 01	1323 0 1 1 04		38,629
02 CD 15	2 2 3 103	1 01	1411 0 1 1 04		32,923
02 CD 15	2 2 3 103	1 01	1541 0 1 2 04		32,630
02 CD 15	2 2 3 104	1 01	1132 0 2 1 00		2,678,381
02 CD 15	2 2 3 104	1 01	1311 0 2 1 00		34,397
02 CD 15	2 2 3 104	1 01	1321 0 1 1 00		121,671
02 CD 15	2 2 3 104	1 01	1322 0 1 1 00		1,539
02 CD 15	2 2 3 104	1 01	1323 0 2 1 00		18,950
02 CD 15	2 2 3 104	1 01	1331 0 2 1 00		78,595

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 3 104	1 01	1332 0 2 1 00		17,904
02 CD 15	2 2 3 104	1 01	1343 0 1 1 00		24,645
02 CD 15	2 2 3 104	1 01	1411 0 2 2 01		25,915
02 CD 15	2 2 3 104	1 01	1411 0 2 2 03		208,625
02 CD 15	2 2 3 104	1 01	1421 0 2 2 01		14,431
02 CD 15	2 2 3 104	1 01	1421 0 2 2 03		26,973
02 CD 15	2 2 3 104	1 01	1431 0 2 2 00		29,019
02 CD 15	2 2 3 104	1 01	1441 0 1 2 00		69,718
02 CD 15	2 2 3 104	1 01	1443 0 1 2 00		14,697
02 CD 15	2 2 3 104	1 01	1511 0 2 2 00		96,423
02 CD 15	2 2 3 104	1 01	1541 0 2 2 07		79,667
02 CD 15	2 2 3 104	1 01	1541 0 2 2 18		547,506
02 CD 15	2 2 3 104	1 01	1546 0 2 1 00		431,973
02 CD 15	2 2 3 104	1 01	1547 0 1 1 00		12,611
02 CD 15	2 2 3 104	1 01	1548 0 1 1 00		113,890
02 CD 15	2 2 3 104	1 01	1551 0 1 1 00		20,959
02 CD 15	2 2 3 104	1 01	1714 0 1 1 00		152,359
02 CD 15	2 2 3 105	1 01	1131 0 2 1 00		1,228,421
02 CD 15	2 2 3 105	1 01	1132 0 2 1 00		5,901,572
02 CD 15	2 2 3 105	1 01	1311 0 2 1 00		153,062
02 CD 15	2 2 3 105	1 01	1321 0 1 1 00		274,704
02 CD 15	2 2 3 105	1 01	1322 0 1 1 00		11,741
02 CD 15	2 2 3 105	1 01	1323 0 2 1 00		823,164
02 CD 15	2 2 3 105	1 01	1331 0 2 1 00		1,755,092
02 CD 15	2 2 3 105	1 01	1332 0 2 1 00		174,250
02 CD 15	2 2 3 105	1 01	1343 0 1 1 00		1,247,726
02 CD 15	2 2 3 105	1 01	1411 0 2 2 01		1,096,539
02 CD 15	2 2 3 105	1 01	1411 0 2 2 03		449,393
02 CD 15	2 2 3 105	1 01	1421 0 2 2 01		279,116
02 CD 15	2 2 3 105	1 01	1421 0 2 2 03		325,677
02 CD 15	2 2 3 105	1 01	1431 0 2 2 00		460,238
02 CD 15	2 2 3 105	1 01	1441 0 1 2 00		956,258
02 CD 15	2 2 3 105	1 01	1443 0 1 2 00		21,701
02 CD 15	2 2 3 105	1 01	1511 0 2 2 00		911,828
02 CD 15	2 2 3 105	1 01	1541 0 2 2 07		295,116
02 CD 15	2 2 3 105	1 01	1541 0 2 2 18		846,964
02 CD 15	2 2 3 105	1 01	1546 0 2 1 00		518,600
02 CD 15	2 2 3 105	1 01	1547 0 1 1 00		126,171
02 CD 15	2 2 3 105	1 01	1548 0 1 1 00		3,982,887
02 CD 15	2 2 3 105	1 01	1551 0 1 1 00		80,866

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 3 105	1 01	1714 0 1 1 00		192,935
02 CD 15	2 2 4 101	1 01	1131 0 1 1 00		2,227,588
02 CD 15	2 2 4 101	1 01	1132 0 2 1 00		15,617,782
02 CD 15	2 2 4 101	1 01	1221 0 1 1 04		2,432,510
02 CD 15	2 2 4 101	1 01	1311 0 2 1 00		197,615
02 CD 15	2 2 4 101	1 01	1321 0 2 1 00		354,677
02 CD 15	2 2 4 101	1 01	1322 0 1 1 00		56,447
02 CD 15	2 2 4 101	1 01	1323 0 1 1 04		266,576
02 CD 15	2 2 4 101	1 01	1323 0 2 1 00		1,062,819
02 CD 15	2 2 4 101	1 01	1331 0 2 1 00		2,266,069
02 CD 15	2 2 4 101	1 01	1332 0 2 1 00		752,183
02 CD 15	2 2 4 101	1 01	1343 0 1 1 00		3,416,595
02 CD 15	2 2 4 101	1 01	1411 0 1 1 04		227,196
02 CD 15	2 2 4 101	1 01	1411 0 2 2 01		1,415,786
02 CD 15	2 2 4 101	1 01	1411 0 2 2 03		580,229
02 CD 15	2 2 4 101	1 01	1421 0 1 2 01		360,377
02 CD 15	2 2 4 101	1 01	1421 0 2 2 03		420,494
02 CD 15	2 2 4 101	1 01	1431 0 2 2 00		594,232
02 CD 15	2 2 4 101	1 01	1441 0 1 2 00		468,125
02 CD 15	2 2 4 101	1 01	1443 0 2 2 00		28,018
02 CD 15	2 2 4 101	1 01	1511 0 1 2 00		1,177,299
02 CD 15	2 2 4 101	1 01	1541 0 1 2 04		218,370
02 CD 15	2 2 4 101	1 01	1541 0 1 2 18		1,093,549
02 CD 15	2 2 4 101	1 01	1541 0 2 2 07		381,033
02 CD 15	2 2 4 101	1 01	1545 0 1 1 09		5,111,329
02 CD 15	2 2 4 101	1 01	1545 0 1 1 10		161,975
02 CD 15	2 2 4 101	1 01	1546 0 2 1 00		518,600
02 CD 15	2 2 4 101	1 01	1547 0 1 1 00		12,632
02 CD 15	2 2 4 101	1 01	1548 0 2 1 00		928,614
02 CD 15	2 2 4 101	1 01	1714 0 1 1 00		249,106
02 CD 15	2 2 4 101	1 03	1211 0 1 1 00		171,400
02 CD 15	2 2 6 103	1 01	1131 0 2 1 00		426,152
02 CD 15	2 2 6 103	1 01	1132 0 2 1 00		668,265
02 CD 15	2 2 6 103	1 01	1311 0 2 1 00		8,236
02 CD 15	2 2 6 103	1 01	1321 0 2 1 00		19,128
02 CD 15	2 2 6 103	1 01	1322 0 2 1 00		2,067
02 CD 15	2 2 6 103	1 01	1323 0 1 1 00		57,309
02 CD 15	2 2 6 103	1 01	1331 0 2 1 00		122,190
02 CD 15	2 2 6 103	1 01	1332 0 2 1 00		302,034
02 CD 15	2 2 6 103	1 01	1343 0 2 1 00		1,448,552

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 6 103	1 01	1411 0 2 2 01		76,342
02 CD 15	2 2 6 103	1 01	1411 0 2 2 03		31,287
02 CD 15	2 2 6 103	1 01	1421 0 2 2 01		19,432
02 CD 15	2 2 6 103	1 01	1421 0 2 2 03		22,673
02 CD 15	2 2 6 103	1 01	1431 0 2 2 00		32,043
02 CD 15	2 2 6 103	1 01	1441 0 2 2 00		25,242
02 CD 15	2 2 6 103	1 01	1443 0 2 2 00		1,510
02 CD 15	2 2 6 103	1 01	1511 0 2 2 00		63,482
02 CD 15	2 2 6 103	1 01	1541 0 2 2 07		20,546
02 CD 15	2 2 6 103	1 01	1541 0 2 2 18		58,968
02 CD 15	2 2 6 103	1 01	1545 0 1 1 09		3,029,633
02 CD 15	2 2 6 103	1 01	1545 0 1 1 10		96,007
02 CD 15	2 2 6 103	1 01	1547 0 2 1 00		12,614
02 CD 15	2 2 6 103	1 01	1548 0 2 1 00		277,290
02 CD 15	2 2 6 103	1 01	1551 0 2 1 00		1,139,009
02 CD 15	2 2 6 103	1 01	1714 0 2 1 00		13,433
02 CD 15	2 4 1 102	1 03	1211 0 1 1 00		847,984
02 CD 15	2 4 1 103	1 01	1131 0 2 1 00		1,516,534
02 CD 15	2 4 1 103	1 01	1132 0 2 1 00		9,066,314
02 CD 15	2 4 1 103	1 01	1221 0 1 1 04		1,250,220
02 CD 15	2 4 1 103	1 01	1311 0 1 1 00		92,049
02 CD 15	2 4 1 103	1 01	1321 0 2 1 00		3,553
02 CD 15	2 4 1 103	1 01	1322 0 2 1 00		4,838
02 CD 15	2 4 1 103	1 01	1323 0 1 1 00		94,473
02 CD 15	2 4 1 103	1 01	1323 0 1 1 04		137,010
02 CD 15	2 4 1 103	1 01	1331 0 2 1 00		36,361
02 CD 15	2 4 1 103	1 01	1332 0 2 1 00		273,451
02 CD 15	2 4 1 103	1 01	1343 0 1 1 00		34,637
02 CD 15	2 4 1 103	1 01	1411 0 1 1 04		116,771
02 CD 15	2 4 1 103	1 01	1411 0 1 2 01		59,660
02 CD 15	2 4 1 103	1 01	1411 0 1 2 03		21,542
02 CD 15	2 4 1 103	1 01	1421 0 2 2 01		17,612
02 CD 15	2 4 1 103	1 01	1421 0 2 2 03		48,551
02 CD 15	2 4 1 103	1 01	1431 0 2 2 00		69,471
02 CD 15	2 4 1 103	1 01	1441 0 2 2 00		14,408
02 CD 15	2 4 1 103	1 01	1443 0 2 2 00		8,398
02 CD 15	2 4 1 103	1 01	1511 0 1 2 00		85,079
02 CD 15	2 4 1 103	1 01	1541 0 1 2 04		117,970
02 CD 15	2 4 1 103	1 01	1541 0 1 2 18		168,668
02 CD 15	2 4 1 103	1 01	1541 0 2 2 07		30,297

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 4 1 103	1 01	1542 0 2 1 00		23,090
02 CD 15	2 4 1 103	1 01	1544 0 2 1 00		741,666
02 CD 15	2 4 1 103	1 01	1545 0 1 1 09		891,443
02 CD 15	2 4 1 103	1 01	1545 0 1 1 10		96,007
02 CD 15	2 4 1 103	1 01	1546 0 2 1 00		657,257
02 CD 15	2 4 1 103	1 01	1547 0 1 1 00		126,237
02 CD 15	2 4 1 103	1 01	1548 0 2 1 00		912,143
02 CD 15	2 4 1 103	1 01	1714 0 1 1 00		116,965
02 CD 15	2 4 1 104	1 01	1221 0 1 1 04		1,426,980
02 CD 15	2 4 1 104	1 01	1323 0 1 1 04		156,381
02 CD 15	2 4 1 104	1 01	1411 0 1 1 04		133,280
02 CD 15	2 4 1 104	1 01	1541 0 1 2 04		115,460
02 CD 15	2 4 2 102	1 01	1131 0 2 1 00		6,092,334
02 CD 15	2 4 2 102	1 01	1132 0 2 1 00		14,701,269
02 CD 15	2 4 2 102	1 01	1311 0 1 1 00		379,736
02 CD 15	2 4 2 102	1 01	1321 0 2 1 00		681,530
02 CD 15	2 4 2 102	1 01	1322 0 2 1 00		24,420
02 CD 15	2 4 2 102	1 01	1323 0 1 1 00		2,042,280
02 CD 15	2 4 2 102	1 01	1331 0 2 1 00		4,354,406
02 CD 15	2 4 2 102	1 01	1332 0 1 1 00		1,876,101
02 CD 15	2 4 2 102	1 01	1343 0 1 1 00		2,930,905
02 CD 15	2 4 2 102	1 01	1411 0 1 2 01		3,411,072
02 CD 15	2 4 2 102	1 01	1411 0 1 2 03		1,114,949
02 CD 15	2 4 2 102	1 01	1421 0 1 2 01		692,490
02 CD 15	2 4 2 102	1 01	1421 0 2 2 03		808,009
02 CD 15	2 4 2 102	1 01	1431 0 2 2 00		1,141,857
02 CD 15	2 4 2 102	1 01	1441 0 1 2 00		899,533
02 CD 15	2 4 2 102	1 01	1443 0 1 2 00		53,841
02 CD 15	2 4 2 102	1 01	1511 0 1 2 00		2,250,120
02 CD 15	2 4 2 102	1 01	1541 0 1 2 18		2,101,328
02 CD 15	2 4 2 102	1 01	1541 0 2 2 07		732,183
02 CD 15	2 4 2 102	1 01	1542 0 2 1 00		31,357
02 CD 15	2 4 2 102	1 01	1543 0 1 1 00		50,431
02 CD 15	2 4 2 102	1 01	1544 0 2 1 00		594,597
02 CD 15	2 4 2 102	1 01	1545 0 2 1 09		3,029,633
02 CD 15	2 4 2 102	1 01	1545 0 2 1 10		96,007
02 CD 15	2 4 2 102	1 01	1546 0 2 1 00		518,600
02 CD 15	2 4 2 102	1 01	1547 0 1 1 00		111,242
02 CD 15	2 4 2 102	1 01	1548 0 1 1 00		3,265,352
02 CD 15	2 4 2 102	1 01	1714 0 1 1 00		478,673

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 4 2 103	1 01	1131 0 1 1 00		18,933,008
02 CD 15	2 4 2 103	1 01	1132 0 2 1 00		7,282,880
02 CD 15	2 4 2 103	1 01	1311 0 1 1 00		437,859
02 CD 15	2 4 2 103	1 01	1321 0 2 1 00		785,847
02 CD 15	2 4 2 103	1 01	1322 0 2 1 00		18,221
02 CD 15	2 4 2 103	1 01	1323 0 1 1 00		751,798
02 CD 15	2 4 2 103	1 01	1331 0 1 1 00		5,020,897
02 CD 15	2 4 2 103	1 01	1332 0 2 1 00		31,947
02 CD 15	2 4 2 103	1 01	1343 0 2 1 00		486,537
02 CD 15	2 4 2 103	1 01	1411 0 1 2 01		3,136,937
02 CD 15	2 4 2 103	1 01	1411 0 2 2 03		1,285,604
02 CD 15	2 4 2 103	1 01	1421 0 1 2 01		798,484
02 CD 15	2 4 2 103	1 01	1421 0 1 2 03		931,684
02 CD 15	2 4 2 103	1 01	1431 0 1 2 00		1,316,631
02 CD 15	2 4 2 103	1 01	1441 0 1 2 00		1,037,217
02 CD 15	2 4 2 103	1 01	1443 0 1 2 00		62,081
02 CD 15	2 4 2 103	1 01	1511 0 1 2 00		2,572,104
02 CD 15	2 4 2 103	1 01	1541 0 1 2 18		2,422,961
02 CD 15	2 4 2 103	1 01	1541 0 2 2 07		844,251
02 CD 15	2 4 2 103	1 01	1542 0 1 1 00		31,357
02 CD 15	2 4 2 103	1 01	1544 0 1 1 00		594,597
02 CD 15	2 4 2 103	1 01	1545 0 1 1 09		6,059,612
02 CD 15	2 4 2 103	1 01	1545 0 2 1 10		192,025
02 CD 15	2 4 2 103	1 01	1547 0 1 1 00		35,226
02 CD 15	2 4 2 103	1 01	1548 0 1 1 00		91,793
02 CD 15	2 4 2 103	1 01	1714 0 1 1 00		551,941
02 CD 15	2 5 1 102	1 01	1131 0 2 1 00		353,236
02 CD 15	2 5 1 102	1 01	1132 0 2 1 00		2,104,443
02 CD 15	2 5 1 102	1 01	1311 0 2 1 00		72,671
02 CD 15	2 5 1 102	1 01	1321 0 2 1 00		7,641
02 CD 15	2 5 1 102	1 01	1322 0 2 1 00		3,958
02 CD 15	2 5 1 102	1 01	1323 0 1 1 00		1,899
02 CD 15	2 5 1 102	1 01	1331 0 2 1 00		12,452
02 CD 15	2 5 1 102	1 01	1332 0 2 1 00		244,932
02 CD 15	2 5 1 102	1 01	1343 0 2 1 00		24,269
02 CD 15	2 5 1 102	1 01	1411 0 2 2 01		67,961
02 CD 15	2 5 1 102	1 01	1411 0 2 2 03		48,862
02 CD 15	2 5 1 102	1 01	1421 0 2 2 01		18,679
02 CD 15	2 5 1 102	1 01	1421 0 2 2 03		12,574
02 CD 15	2 5 1 102	1 01	1431 0 2 2 00		98,793

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 5 1 102	1 01	1441 0 2 2 00		14,873
02 CD 15	2 5 1 102	1 01	1443 0 2 2 00		11,548
02 CD 15	2 5 1 102	1 01	1511 0 2 2 00		73,735
02 CD 15	2 5 1 102	1 01	1541 0 2 2 07		37,390
02 CD 15	2 5 1 102	1 01	1541 0 2 2 18		1,481,048
02 CD 15	2 5 1 102	1 01	1545 0 1 1 09		879,787
02 CD 15	2 5 1 102	1 01	1545 0 1 1 10		96,007
02 CD 15	2 5 1 102	1 01	1547 0 2 1 00		50,161
02 CD 15	2 5 1 102	1 01	1548 0 2 1 00		706,700
02 CD 15	2 5 1 102	1 01	1551 0 2 1 00		942,728
02 CD 15	2 5 1 102	1 01	1714 0 2 1 00		113,055
02 CD 15	2 6 8 105	1 01	1131 0 1 1 00		4,656,286
02 CD 15	2 6 8 105	1 01	1131 0 2 1 00		6,386,110
02 CD 15	2 6 8 105	1 01	1132 0 2 1 00		6,402,027
02 CD 15	2 6 8 105	1 01	1311 0 2 1 00		100,747
02 CD 15	2 6 8 105	1 01	1321 0 1 1 00		180,819
02 CD 15	2 6 8 105	1 01	1322 0 2 1 00		2,160
02 CD 15	2 6 8 105	1 01	1323 0 2 1 00		541,829
02 CD 15	2 6 8 105	1 01	1331 0 1 1 00		1,155,252
02 CD 15	2 6 8 105	1 01	1332 0 2 1 00		882,872
02 CD 15	2 6 8 105	1 01	1343 0 2 1 00		602,928
02 CD 15	2 6 8 105	1 01	1411 0 2 2 01		721,773
02 CD 15	2 6 8 105	1 01	1411 0 2 2 03		295,802
02 CD 15	2 6 8 105	1 01	1421 0 1 2 01		183,722
02 CD 15	2 6 8 105	1 01	1421 0 2 2 03		214,370
02 CD 15	2 6 8 105	1 01	1431 0 2 2 00		302,941
02 CD 15	2 6 8 105	1 01	1441 0 2 2 00		238,651
02 CD 15	2 6 8 105	1 01	1443 0 2 2 00		14,284
02 CD 15	2 6 8 105	1 01	1511 0 2 2 00		600,191
02 CD 15	2 6 8 105	1 01	1541 0 2 2 07		194,252
02 CD 15	2 6 8 105	1 01	1541 0 2 2 18		557,497
02 CD 15	2 6 8 105	1 01	1545 0 1 1 09		3,029,288
02 CD 15	2 6 8 105	1 01	1545 0 1 1 10		95,996
02 CD 15	2 6 8 105	1 01	1547 0 2 1 00		7,750
02 CD 15	2 6 8 105	1 01	1548 0 1 1 00		2,621,646
02 CD 15	2 6 8 105	1 01	1714 0 2 1 00		770,816
02 CD 15	2 6 9 101	1 01	1131 0 2 1 00		17,806,546
02 CD 15	2 6 9 101	1 01	1132 0 2 1 00		4,799,805
02 CD 15	2 6 9 101	1 01	1311 0 1 1 00		482,421
02 CD 15	2 6 9 101	1 01	1321 0 1 1 00		865,828

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 6 9 101	1 01	1322 0 1 1 00		11,515
02 CD 15	2 6 9 101	1 01	1323 0 1 1 00		2,594,528
02 CD 15	2 6 9 101	1 01	1331 0 1 1 00		5,531,875
02 CD 15	2 6 9 101	1 01	1332 0 2 1 00		769,609
02 CD 15	2 6 9 101	1 01	1343 0 2 1 00		142,358
02 CD 15	2 6 9 101	1 01	1411 0 1 2 01		3,456,183
02 CD 15	2 6 9 101	1 01	1411 0 2 2 03		1,416,437
02 CD 15	2 6 9 101	1 01	1421 0 1 2 01		879,745
02 CD 15	2 6 9 101	1 01	1421 0 1 2 03		1,026,500
02 CD 15	2 6 9 101	1 01	1431 0 2 2 00		1,450,625
02 CD 15	2 6 9 101	1 01	1441 0 1 2 00		549,085
02 CD 15	2 6 9 101	1 01	1443 0 1 2 00		68,398
02 CD 15	2 6 9 101	1 01	1511 0 1 2 00		2,873,995
02 CD 15	2 6 9 101	1 01	1541 0 1 2 18		2,669,546
02 CD 15	2 6 9 101	1 01	1541 0 2 2 07		930,171
02 CD 15	2 6 9 101	1 01	1545 0 1 1 09		3,029,633
02 CD 15	2 6 9 101	1 01	1545 0 1 1 10		96,007
02 CD 15	2 6 9 101	1 01	1547 0 1 1 00		9,159
02 CD 15	2 6 9 101	1 01	1548 0 1 1 00		154,764
02 CD 15	2 6 9 101	1 01	1714 0 1 1 00		608,111
02 CD 15	2 6 9 101	1 03	1211 0 1 1 00		3,665,950
02 CD 15	2 6 9 105	1 01	1131 0 2 1 00		2,586,824
02 CD 15	2 6 9 105	1 01	1132 0 2 1 00		4,272,654
02 CD 15	2 6 9 107	1 01	1131 0 1 1 00		100,925
02 CD 15	2 6 9 107	1 01	1131 0 2 1 00		1,312,886
02 CD 15	2 6 9 107	1 01	1132 0 1 1 00		3,188,548
02 CD 15	2 6 9 107	1 01	1221 0 1 1 04		9,917,900
02 CD 15	2 6 9 107	1 01	1311 0 1 1 00		21,313
02 CD 15	2 6 9 107	1 01	1321 0 1 1 00		75,287
02 CD 15	2 6 9 107	1 01	1322 0 1 1 00		8,549
02 CD 15	2 6 9 107	1 01	1323 0 1 1 00		148,843
02 CD 15	2 6 9 107	1 01	1323 0 1 1 04		1,073,495
02 CD 15	2 6 9 107	1 01	1411 0 1 1 04		926,332
02 CD 15	2 6 9 107	1 01	1411 0 1 2 01		275,887
02 CD 15	2 6 9 107	1 01	1411 0 1 2 03		25,204
02 CD 15	2 6 9 107	1 01	1421 0 1 2 01		99,268
02 CD 15	2 6 9 107	1 01	1421 0 1 2 03		159,193
02 CD 15	2 6 9 107	1 01	1431 0 1 2 00		169,169
02 CD 15	2 6 9 107	1 01	1441 0 1 2 00		148,959
02 CD 15	2 6 9 107	1 01	1443 0 1 2 00		56,784

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 6 9 107	1 01	1511 0 1 2 00		207,036
02 CD 15	2 6 9 107	1 01	1541 0 1 2 04		740,450
02 CD 15	2 6 9 107	1 01	1541 0 1 2 07		90,874
02 CD 15	2 6 9 107	1 01	1541 0 1 2 18		3,186,044
02 CD 15	2 6 9 107	1 01	1547 0 1 1 00		43,572
02 CD 15	2 6 9 107	1 01	1548 0 1 1 00		240,859
02 CD 15	2 6 9 107	1 01	1714 0 1 1 00		165,762
02 CD 15	2 7 1 102	1 01	1131 0 2 1 00		2,697,431
02 CD 15	2 7 1 102	1 01	1221 0 1 1 04		725,040
02 CD 15	2 7 1 102	1 01	1321 0 2 1 00		45,574
02 CD 15	2 7 1 102	1 01	1322 0 2 1 00		7,476
02 CD 15	2 7 1 102	1 01	1323 0 1 1 04		79,456
02 CD 15	2 7 1 102	1 01	1323 0 2 1 00		216,757
02 CD 15	2 7 1 102	1 01	1411 0 1 1 04		67,719
02 CD 15	2 7 1 102	1 01	1411 0 2 2 01		220,908
02 CD 15	2 7 1 102	1 01	1411 0 2 2 03		30,340
02 CD 15	2 7 1 102	1 01	1421 0 2 2 01		87,897
02 CD 15	2 7 1 102	1 01	1421 0 2 2 03		15,372
02 CD 15	2 7 1 102	1 01	1431 0 2 2 00		69,386
02 CD 15	2 7 1 102	1 01	1441 0 2 2 00		57,970
02 CD 15	2 7 1 102	1 01	1443 0 2 2 00		2,927
02 CD 15	2 7 1 102	1 01	1511 0 2 2 00		93,596
02 CD 15	2 7 1 102	1 01	1541 0 1 2 04		30,120
02 CD 15	2 7 1 102	1 01	1541 0 2 2 07		17,527
02 CD 15	2 7 1 102	1 01	1541 0 2 2 18		94,597
02 CD 15	2 7 1 102	1 01	1547 0 1 1 00		11,061
02 CD 15	2 7 1 102	1 01	1548 0 1 1 00		262,895
02 CD 15	2 7 1 102	1 01	1714 0 1 1 00		805,211
02 CD 15	2 7 1 104	1 01	1132 0 1 1 00		3,188,548
02 CD 15	3 1 1 101	1 01	1221 0 1 1 04		3,765,440
02 CD 15	3 1 1 101	1 01	1323 0 1 1 04		412,651
02 CD 15	3 1 1 101	1 01	1411 0 1 1 04		351,692
02 CD 15	3 1 1 101	1 01	1541 0 1 2 04		281,120
02 CD 15	3 1 1 102	1 01	1131 0 1 1 00		7,327,112
02 CD 15	3 1 1 102	1 01	1132 0 2 1 00		2,494,246
02 CD 15	3 1 1 102	1 01	1221 0 1 1 04		1,930,190
02 CD 15	3 1 1 102	1 01	1311 0 2 1 00		213,117
02 CD 15	3 1 1 102	1 01	1321 0 1 1 00		602,201
02 CD 15	3 1 1 102	1 01	1322 0 2 1 00		88,194
02 CD 15	3 1 1 102	1 01	1323 0 1 1 00		573,089

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	3 1 1 102	1 01	1323 0 1 1 04		211,528
02 CD 15	3 1 1 102	1 01	1331 0 1 1 00		2,210,527
02 CD 15	3 1 1 102	1 01	1332 0 2 1 00		589,548
02 CD 15	3 1 1 102	1 01	1411 0 1 1 04		180,280
02 CD 15	3 1 1 102	1 01	1411 0 1 2 03		566,007
02 CD 15	3 1 1 102	1 01	1411 0 2 2 01		690,542
02 CD 15	3 1 1 102	1 01	1421 0 1 2 03		453,475
02 CD 15	3 1 1 102	1 01	1421 0 2 2 01		351,546
02 CD 15	3 1 1 102	1 01	1431 0 1 2 00		649,936
02 CD 15	3 1 1 102	1 01	1441 0 2 2 00		456,652
02 CD 15	3 1 1 102	1 01	1443 0 1 2 00		27,331
02 CD 15	3 1 1 102	1 01	1511 0 2 2 00		1,269,636
02 CD 15	3 1 1 102	1 01	1541 0 1 2 04		45,180
02 CD 15	3 1 1 102	1 01	1541 0 1 2 18		1,179,314
02 CD 15	3 1 1 102	1 01	1541 0 2 2 07		371,694
02 CD 15	3 1 1 102	1 01	1542 0 2 1 00		31,357
02 CD 15	3 1 1 102	1 01	1544 0 1 1 00		594,597
02 CD 15	3 1 1 102	1 01	1545 0 1 1 00		5,945
02 CD 15	3 1 1 102	1 01	1545 0 2 1 09		401,310
02 CD 15	3 1 1 102	1 01	1545 0 2 1 10		96,007
02 CD 15	3 1 1 102	1 01	1547 0 1 1 00		31,782
02 CD 15	3 1 1 102	1 01	1548 0 1 1 00		1,487,282
02 CD 15	3 1 1 102	1 01	1551 0 1 1 00		101,850
02 CD 15	3 1 1 102	1 01	1714 0 1 1 00		195,959
02 CD 15	3 1 1 102	1 03	1211 0 1 1 00		1,500,501
02 CD 15	3 1 1 103	1 01	1131 0 1 1 00		679,309
02 CD 15	3 1 1 103	1 01	1132 0 1 1 00		627,783
02 CD 15	3 1 1 103	1 01	1311 0 2 1 00		14,534
02 CD 15	3 1 1 103	1 01	1321 0 1 1 00		874,087
02 CD 15	3 1 1 103	1 01	1322 0 2 1 00		1,319
02 CD 15	3 1 1 103	1 01	1323 0 1 1 00		13,281
02 CD 15	3 1 1 103	1 01	1331 0 1 1 00		233,272
02 CD 15	3 1 1 103	1 01	1332 0 1 1 00		35,009
02 CD 15	3 1 1 103	1 01	1411 0 1 2 01		145,743
02 CD 15	3 1 1 103	1 01	1411 0 1 2 03		29,865
02 CD 15	3 1 1 103	1 01	1421 0 1 2 01		37,098
02 CD 15	3 1 1 103	1 01	1421 0 1 2 03		47,500
02 CD 15	3 1 1 103	1 01	1441 0 1 2 00		24,094
02 CD 15	3 1 1 103	1 01	1443 0 1 2 00		2,885
02 CD 15	3 1 1 103	1 01	1511 0 2 2 00		89,050

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	3 1 1 103	1 01	1541 0 1 2 07		19,612
02 CD 15	3 1 1 103	1 01	1545 0 1 1 00		7,883
02 CD 15	3 1 1 103	1 01	1545 0 2 1 09		490,490
02 CD 15	3 1 1 103	1 01	1545 0 2 1 10		96,007
02 CD 15	3 1 1 103	1 01	1547 0 1 1 00		15,697
02 CD 15	3 1 1 103	1 01	1714 0 1 1 00		45,375
02 CD 15	3 1 2 101	1 01	1131 0 1 1 00		893,142
02 CD 15	3 1 2 101	1 01	1132 0 1 1 00		665,235
02 CD 15	3 1 2 101	1 01	1311 0 2 1 00		33,913
02 CD 15	3 1 2 101	1 01	1321 0 1 1 00		24,334
02 CD 15	3 1 2 101	1 01	1322 0 2 1 00		3,149
02 CD 15	3 1 2 101	1 01	1323 0 1 1 00		8,335
02 CD 15	3 1 2 101	1 01	1331 0 1 1 00		16,393
02 CD 15	3 1 2 101	1 01	1332 0 1 1 00		21,361
02 CD 15	3 1 2 101	1 01	1411 0 1 2 01		93,854
02 CD 15	3 1 2 101	1 01	1411 0 1 2 03		8,645
02 CD 15	3 1 2 101	1 01	1421 0 1 2 01		6,064
02 CD 15	3 1 2 101	1 01	1421 0 1 2 03		9,049
02 CD 15	3 1 2 101	1 01	1441 0 1 2 00		3,999
02 CD 15	3 1 2 101	1 01	1443 0 1 2 00		12,737
02 CD 15	3 1 2 101	1 01	1511 0 2 2 00		107,767
02 CD 15	3 1 2 101	1 01	1541 0 1 2 07		15,763
02 CD 15	3 1 2 101	1 01	1545 0 1 1 00		7,952
02 CD 15	3 1 2 101	1 01	1545 0 2 1 09		864,774
02 CD 15	3 1 2 101	1 01	1545 0 2 1 10		96,007
02 CD 15	3 1 2 101	1 01	1547 0 1 1 00		15,797
02 CD 15	3 1 2 101	1 01	1714 0 1 1 00		75,625
02 CD 15	3 9 3 103	1 01	1131 0 1 1 00		366,580
02 CD 15	3 9 3 103	1 01	1132 0 1 1 00		332,618
02 CD 15	3 9 3 103	1 01	1311 0 2 1 00		24,224
02 CD 15	3 9 3 103	1 01	1321 0 1 1 00		35,041
02 CD 15	3 9 3 103	1 01	1322 0 2 1 00		1,099
02 CD 15	3 9 3 103	1 01	1323 0 1 1 00		1,327
02 CD 15	3 9 3 103	1 01	1331 0 1 1 00		1,640
02 CD 15	3 9 3 103	1 01	1332 0 1 1 00		24,206
02 CD 15	3 9 3 103	1 01	1411 0 1 2 01		15,040
02 CD 15	3 9 3 103	1 01	1411 0 1 2 03		20,808
02 CD 15	3 9 3 103	1 01	1421 0 1 2 01		9,560
02 CD 15	3 9 3 103	1 01	1421 0 1 2 03		29,223
02 CD 15	3 9 3 103	1 01	1441 0 1 2 00		24,094

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	3 9 3 103	1 01	1443 0 1 2 00		7,782
02 CD 15	3 9 3 103	1 01	1511 0 2 2 00		96,877
02 CD 15	3 9 3 103	1 01	1541 0 1 2 07		19,612
02 CD 15	3 9 3 103	1 01	1545 0 1 1 00		8,643
02 CD 15	3 9 3 103	1 01	1545 0 2 1 09		863,262
02 CD 15	3 9 3 103	1 01	1545 0 2 1 10		96,007
02 CD 15	3 9 3 103	1 01	1547 0 1 1 00		31,449
02 CD 15	3 9 3 103	1 01	1714 0 1 1 00		55,458

>> MATERIALES Y SUMINISTROS

94,677,541

02 CD 15	1 3 1 101	1 01	2151 0 1 1 00		2,220
02 CD 15	1 3 1 101	1 01	2161 0 1 1 00		75,000
02 CD 15	1 3 1 101	1 01	2211 0 1 1 00		100,000
02 CD 15	1 3 1 101	1 01	2711 0 1 2 00		319,948
02 CD 15	1 3 1 101	1 01	2721 0 1 2 00		130,691
02 CD 15	1 3 1 101	1 03	2111 0 1 1 00		110,000
02 CD 15	1 3 1 101	4 05	2611 0 1 2 00		639,331
02 CD 15	1 3 5 101	1 01	2711 0 1 2 00		258,645
02 CD 15	1 3 5 101	1 01	2721 0 1 2 00		228,698
02 CD 15	1 3 5 101	1 03	2111 0 1 1 00		250,000
02 CD 15	1 3 5 101	4 05	2611 0 1 2 00		587,714
02 CD 15	1 7 1 103	1 01	2141 0 1 1 00		12,500
02 CD 15	1 7 1 103	1 01	2161 0 1 1 00		13,000
02 CD 15	1 7 1 103	1 01	2211 0 1 1 00		114,500
02 CD 15	1 7 1 103	1 01	2611 0 1 1 00		65,000
02 CD 15	1 7 1 103	1 01	2711 0 1 1 00		160,000
02 CD 15	1 7 1 103	1 01	2711 0 1 2 00		223,695
02 CD 15	1 7 1 103	1 01	2721 0 1 2 00		150,643
02 CD 15	1 7 1 103	1 01	2961 0 1 1 00		266,100
02 CD 15	1 7 1 103	1 03	2111 0 1 1 00		38,000
02 CD 15	1 7 1 103	4 05	2611 0 1 2 00		2,939,589
02 CD 15	1 7 2 101	1 01	2371 0 1 1 00		60,000
02 CD 15	1 7 2 101	1 01	2461 0 1 1 00		10,000
02 CD 15	1 7 2 101	1 01	2511 0 1 1 00		5,000
02 CD 15	1 7 2 101	1 01	2531 0 1 1 00		10,000
02 CD 15	1 7 2 101	1 01	2541 0 1 1 00		90,000
02 CD 15	1 7 2 101	1 01	2611 0 1 1 00		5,000
02 CD 15	1 7 2 101	1 01	2711 0 1 1 00		180,000
02 CD 15	1 7 2 101	1 01	2721 0 1 1 00		125,000
02 CD 15	1 7 2 101	1 01	2911 0 1 1 00		8,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	1 7 2 101	1 01	2961 0 1 1 00		230,000
02 CD 15	1 7 2 101	1 01	2961 0 1 2 00		40,000
02 CD 15	1 8 2 102	1 01	2141 0 1 2 00		1,500,000
02 CD 15	1 8 5 103	1 01	2111 0 1 2 00		500,000
02 CD 15	1 8 5 103	1 01	2121 0 1 1 00		13,238
02 CD 15	1 8 5 103	1 01	2151 0 1 1 00		121,162
02 CD 15	1 8 5 103	1 01	2161 0 1 1 00		20,000
02 CD 15	1 8 5 103	1 01	2211 0 1 1 00		150,000
02 CD 15	1 8 5 103	1 01	2461 0 1 1 00		300,000
02 CD 15	1 8 5 103	1 01	2711 0 1 2 00		1,259,483
02 CD 15	1 8 5 103	1 01	2721 0 1 2 00		680,086
02 CD 15	1 8 5 103	1 03	2111 0 1 1 00		30,000
02 CD 15	1 8 5 103	4 05	2611 0 1 2 00		3,933,840
02 CD 15	2 1 1 101	1 01	2161 0 1 1 00		10,027
02 CD 15	2 1 1 101	1 01	2211 0 1 1 00		2,100
02 CD 15	2 1 1 101	1 01	2391 0 1 1 00		7,500,000
02 CD 15	2 1 1 101	1 01	2481 0 1 1 00		275,184
02 CD 15	2 1 1 101	1 01	2611 0 2 1 00		476,175
02 CD 15	2 1 1 101	1 01	2711 0 2 2 00		1,613,180
02 CD 15	2 1 1 101	1 01	2721 0 2 2 00		1,106,013
02 CD 15	2 1 1 101	1 01	2911 0 1 1 00		370,650
02 CD 15	2 1 1 101	1 01	2961 0 1 1 00		463,574
02 CD 15	2 1 1 101	1 03	2111 0 2 1 00		15,000
02 CD 15	2 1 1 101	4 05	2611 0 1 2 00		16,448,653
02 CD 15	2 1 1 101	4 05	2611 0 2 2 00		2,239,584
02 CD 15	2 1 3 103	1 01	2361 0 2 1 00		153,700
02 CD 15	2 1 3 103	1 01	2419 0 2 1 00		166,140
02 CD 15	2 1 3 103	1 01	2421 0 2 1 00		325,468
02 CD 15	2 1 3 103	1 01	2611 0 2 1 00		85,307
02 CD 15	2 1 5 103	1 01	2391 0 1 1 00		200,000
02 CD 15	2 1 5 104	1 01	2161 0 1 1 00		100,000
02 CD 15	2 1 5 104	1 01	2611 0 1 1 00		350,000
02 CD 15	2 1 5 104	1 01	2721 0 1 1 00		350,000
02 CD 15	2 1 5 104	1 01	2911 0 1 1 00		275,400
02 CD 15	2 1 5 104	1 01	2961 0 1 1 00		100,000
02 CD 15	2 1 5 104	1 01	2961 0 1 2 00		960,000
02 CD 15	2 1 5 104	1 01	2981 0 1 1 00		70,000
02 CD 15	2 1 5 104	1 03	2111 0 1 1 00		50,000
02 CD 15	2 1 5 108	1 01	2211 0 1 1 00		240,000
02 CD 15	2 1 5 108	1 01	2371 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 1 5 108	1 01	2741 0 1 1 00		30,000
02 CD 15	2 1 5 108	1 01	2911 0 1 1 00		71,717
02 CD 15	2 1 5 108	1 01	2961 0 1 1 00		11,000
02 CD 15	2 1 5 108	1 01	2981 0 1 1 00		425,271
02 CD 15	2 1 6 105	1 01	2171 0 1 1 00		95,000
02 CD 15	2 1 6 105	1 01	2391 0 1 1 00		18,000
02 CD 15	2 1 6 105	1 01	2611 0 1 1 00		6,000
02 CD 15	2 1 6 105	1 01	2711 0 1 1 00		10,000
02 CD 15	2 1 6 105	1 01	2961 0 1 1 00		20,000
02 CD 15	2 1 6 105	1 03	2111 0 1 1 00		2,100
02 CD 15	2 2 1 107	1 01	2419 0 2 1 00		50,000
02 CD 15	2 2 1 107	1 01	2421 0 2 1 00		25,000
02 CD 15	2 2 1 107	1 01	2441 0 2 1 00		35,000
02 CD 15	2 2 1 107	1 01	2461 0 2 1 00		40,000
02 CD 15	2 2 1 107	1 01	2471 0 2 1 00		79,000
02 CD 15	2 2 1 107	1 01	2561 0 2 1 00		113,768
02 CD 15	2 2 1 107	1 01	2711 0 2 2 00		1,216,077
02 CD 15	2 2 1 107	1 01	2721 0 2 2 00		581,622
02 CD 15	2 2 1 107	1 01	2911 0 2 1 00		110,000
02 CD 15	2 2 1 107	1 01	2921 0 2 1 00		18,000
02 CD 15	2 2 1 107	1 01	2961 0 2 1 00		80,000
02 CD 15	2 2 1 107	1 03	2491 0 2 1 00		300,000
02 CD 15	2 2 1 107	4 05	2611 0 2 2 00		9,277,012
02 CD 15	2 2 1 108	1 01	2341 0 2 1 00		950,000
02 CD 15	2 2 1 108	1 01	2411 0 2 2 00		5,830,420
02 CD 15	2 2 1 108	1 01	2511 0 2 1 00		15,000
02 CD 15	2 2 1 109	1 01	2441 0 2 1 00		42,314
02 CD 15	2 2 1 109	1 01	2461 0 2 1 00		120,000
02 CD 15	2 2 1 109	1 01	2471 0 2 1 00		79,000
02 CD 15	2 2 1 109	1 01	2561 0 2 1 00		105,437
02 CD 15	2 2 1 109	1 01	2911 0 2 1 00		75,000
02 CD 15	2 2 1 109	1 01	2921 0 2 1 00		14,036
02 CD 15	2 2 1 109	1 03	2491 0 2 1 00		153,880
02 CD 15	2 2 1 111	1 01	2161 0 2 1 00		348,480
02 CD 15	2 2 1 111	1 01	2611 0 2 1 00		75,030
02 CD 15	2 2 1 111	1 01	2911 0 2 1 00		150,000
02 CD 15	2 2 1 111	1 03	2491 0 2 1 00		2,850,000
02 CD 15	2 2 1 112	1 01	2121 0 2 1 00		450,000
02 CD 15	2 2 1 112	1 01	2471 0 2 1 00		100,000
02 CD 15	2 2 1 112	1 01	2481 0 2 1 00		150,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 1 112	1 01	2911 0 2 1 00		150,000
02 CD 15	2 2 1 112	1 01	2961 0 2 1 00		80,000
02 CD 15	2 2 1 112	1 03	2111 0 2 1 00		250,000
02 CD 15	2 2 1 112	1 03	2491 0 2 1 00		154,000
02 CD 15	2 2 1 117	1 01	2421 0 2 1 00		500,000
02 CD 15	2 2 1 117	1 01	2471 0 2 1 00		65,000
02 CD 15	2 2 1 117	1 01	2911 0 2 1 00		50,000
02 CD 15	2 2 1 117	1 03	2491 0 2 1 00		100,000
02 CD 15	2 2 1 118	1 01	2211 0 2 1 00		35,000
02 CD 15	2 2 1 118	1 01	2341 0 2 1 00		35,000
02 CD 15	2 2 1 118	1 01	2419 0 2 1 00		809,500
02 CD 15	2 2 1 118	1 01	2421 0 2 1 00		2,250,600
02 CD 15	2 2 1 118	1 01	2471 0 2 1 00		45,000
02 CD 15	2 2 1 118	1 01	2611 0 2 1 00		86,400
02 CD 15	2 2 1 118	1 01	2911 0 2 1 00		212,000
02 CD 15	2 2 1 118	1 01	2961 0 2 1 00		80,000
02 CD 15	2 2 1 118	1 03	2111 0 2 1 00		300,000
02 CD 15	2 2 1 118	1 03	2491 0 2 1 00		60,000
02 CD 15	2 2 3 103	1 01	2419 0 2 1 00		23,250
02 CD 15	2 2 3 103	1 01	2421 0 2 1 00		53,251
02 CD 15	2 2 3 103	1 01	2431 0 2 1 00		12,000
02 CD 15	2 2 3 103	1 01	2481 0 2 1 00		4,500
02 CD 15	2 2 3 103	1 03	2491 0 2 1 00		75,500
02 CD 15	2 2 3 104	1 01	2361 0 2 1 00		71,306
02 CD 15	2 2 3 104	1 01	2419 0 2 1 00		123,008
02 CD 15	2 2 3 104	1 01	2421 0 2 1 00		110,000
02 CD 15	2 2 3 104	1 01	2461 0 2 1 00		20,000
02 CD 15	2 2 3 104	1 01	2481 0 2 1 00		40,000
02 CD 15	2 2 3 104	1 01	2981 0 2 1 00		20,000
02 CD 15	2 2 3 105	1 01	2481 0 2 1 00		150,000
02 CD 15	2 2 3 105	1 01	2961 0 2 1 00		65,000
02 CD 15	2 2 4 101	1 01	2161 0 1 1 00		5,000
02 CD 15	2 2 4 101	1 01	2211 0 1 1 00		4,000
02 CD 15	2 2 4 101	1 01	2419 0 1 1 00		15,000
02 CD 15	2 2 4 101	1 01	2421 0 1 1 00		10,000
02 CD 15	2 2 4 101	1 01	2461 0 2 1 00		2,494,488
02 CD 15	2 2 4 101	1 01	2471 0 1 1 00		20,000
02 CD 15	2 2 4 101	1 01	2511 0 1 1 00		35,000
02 CD 15	2 2 4 101	1 01	2611 0 1 1 00		21,000
02 CD 15	2 2 4 101	1 01	2711 0 1 1 00		250,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 4 101	1 01	2911 0 1 1 00		72,000
02 CD 15	2 2 4 101	1 01	2961 0 1 1 00		50,000
02 CD 15	2 2 4 101	1 01	2981 0 1 1 00		10,000
02 CD 15	2 2 4 101	1 03	2111 0 1 1 00		20,000
02 CD 15	2 2 4 101	1 03	2461 0 2 1 00		2,505,512
02 CD 15	2 2 4 101	1 03	2491 0 1 1 00		45,000
02 CD 15	2 2 6 103	1 01	2161 0 1 1 00		21,510
02 CD 15	2 2 6 103	1 01	2221 0 1 1 00		30,000
02 CD 15	2 2 6 103	1 01	2591 0 1 1 00		183,500
02 CD 15	2 4 1 102	1 01	2211 0 1 1 00		87,560
02 CD 15	2 4 1 102	1 01	2561 0 1 1 00		115,000
02 CD 15	2 4 1 102	1 01	2711 0 1 1 00		42,750
02 CD 15	2 4 1 102	1 01	2731 0 1 1 00		272,262
02 CD 15	2 4 1 102	1 03	2111 0 1 1 00		40,475
02 CD 15	2 4 1 103	1 01	2419 0 2 1 00		50,000
02 CD 15	2 4 1 103	1 01	2421 0 2 1 00		25,000
02 CD 15	2 4 1 103	1 01	2441 0 2 1 00		35,000
02 CD 15	2 4 1 103	1 01	2461 0 2 1 00		40,000
02 CD 15	2 4 1 103	1 01	2471 0 2 1 00		79,000
02 CD 15	2 4 1 103	1 01	2561 0 2 1 00		113,768
02 CD 15	2 4 1 103	1 01	2911 0 2 1 00		110,000
02 CD 15	2 4 1 103	1 01	2921 0 2 1 00		18,000
02 CD 15	2 4 1 103	1 03	2491 0 2 1 00		300,000
02 CD 15	2 4 1 104	1 01	2171 0 1 1 00		98,450
02 CD 15	2 4 1 104	1 01	2961 0 1 1 00		290,000
02 CD 15	2 4 1 104	1 03	2111 0 1 1 00		21,520
02 CD 15	2 4 2 102	1 01	2461 0 2 1 00		40,000
02 CD 15	2 4 2 102	1 01	2471 0 2 1 00		58,000
02 CD 15	2 4 2 102	1 01	2561 0 2 1 00		58,000
02 CD 15	2 4 2 102	1 01	2911 0 2 1 00		40,000
02 CD 15	2 4 2 102	1 01	2921 0 2 1 00		10,000
02 CD 15	2 4 2 102	1 03	2491 0 2 1 00		109,032
02 CD 15	2 4 2 103	1 01	2211 0 1 1 00		32,000
02 CD 15	2 4 2 103	1 01	2711 0 1 2 00		509,765
02 CD 15	2 4 2 103	1 01	2721 0 1 2 00		344,185
02 CD 15	2 4 2 103	4 05	2611 0 1 2 00		619,654
02 CD 15	2 5 1 102	1 01	2419 0 2 1 31		75,000
02 CD 15	2 5 1 102	1 01	2421 0 2 1 31		100,000
02 CD 15	2 5 1 102	1 01	2441 0 2 1 31		42,314
02 CD 15	2 5 1 102	1 01	2461 0 2 1 31		40,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 5 1 102	1 01	2471 0 2 1 31		79,000
02 CD 15	2 5 1 102	1 01	2561 0 2 1 31		98,000
02 CD 15	2 5 1 102	1 01	2911 0 2 1 31		107,000
02 CD 15	2 5 1 102	1 01	2921 0 2 1 31		184,000
02 CD 15	2 5 1 102	1 03	2491 0 2 1 31		217,686
02 CD 15	2 6 8 102	1 01	2211 0 1 1 00		30,000
02 CD 15	2 6 9 104	1 01	2441 0 2 1 00		35,000
02 CD 15	2 6 9 104	1 01	2461 0 2 1 00		40,000
02 CD 15	2 6 9 104	1 01	2471 0 2 1 00		58,000
02 CD 15	2 6 9 104	1 01	2561 0 2 1 00		98,000
02 CD 15	2 6 9 104	1 01	2911 0 2 1 00		50,000
02 CD 15	2 6 9 104	1 01	2921 0 2 1 00		14,000
02 CD 15	2 6 9 104	1 03	2491 0 2 1 00		149,552
02 CD 15	2 6 9 105	1 01	2441 0 2 1 00		42,314
02 CD 15	2 6 9 105	1 01	2461 0 2 1 00		40,000
02 CD 15	2 6 9 105	1 01	2471 0 2 1 00		79,000
02 CD 15	2 6 9 105	1 01	2561 0 2 1 00		98,000
02 CD 15	2 6 9 105	1 01	2911 0 2 1 00		75,000
02 CD 15	2 6 9 105	1 01	2921 0 2 1 00		14,000
02 CD 15	2 6 9 105	1 03	2491 0 2 1 00		150,000
02 CD 15	2 6 9 106	1 01	2211 0 1 1 00		40,000
02 CD 15	2 6 9 107	1 01	2161 0 1 1 00		8,200
02 CD 15	2 6 9 107	1 01	2171 0 1 1 00		210,000
02 CD 15	2 6 9 107	1 01	2711 0 1 2 00		112,923
02 CD 15	2 6 9 107	1 01	2721 0 1 2 00		76,819
02 CD 15	2 6 9 107	1 03	2111 0 1 1 00		30,000
02 CD 15	2 6 9 107	4 05	2611 0 1 2 00		184,109
02 CD 15	2 7 1 102	1 01	2141 0 1 1 00		1,800
02 CD 15	2 7 1 102	1 01	2421 0 2 1 00		150,000
02 CD 15	2 7 1 102	1 01	2471 0 2 1 00		100,000
02 CD 15	2 7 1 102	1 01	2561 0 2 1 00		250,000
02 CD 15	2 7 1 102	1 01	2911 0 2 1 00		110,000
02 CD 15	2 7 1 102	1 01	2921 0 2 1 00		184,000
02 CD 15	2 7 1 102	1 03	2491 0 2 1 00		400,000
02 CD 15	2 7 1 104	1 01	2161 0 1 1 00		14,676
02 CD 15	2 7 1 104	1 01	2211 0 1 1 00		85,000
02 CD 15	2 7 1 104	1 01	2531 0 1 1 00		1,000,000
02 CD 15	2 7 1 104	1 01	2541 0 1 1 00		250,000
02 CD 15	2 7 1 104	1 01	2611 0 1 1 00		50,000
02 CD 15	2 7 1 104	1 03	2111 0 1 1 00		25,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	3 1 1 101	1 01	2161 0 1 1 00		2,000
02 CD 15	3 1 1 102	1 01	2211 0 1 1 00		50,000
>> SERVICIOS GENERALES					272,412,206
02 CD 15	1 3 1 101	1 01	3552 0 1 1 00		75,000
02 CD 15	1 3 1 101	1 01	3611 0 1 1 00		850,000
02 CD 15	1 3 1 101	1 01	3822 0 1 1 00		1,100,000
02 CD 15	1 3 1 101	1 01	3981 0 1 2 00		13,435
02 CD 15	1 3 1 101	1 01	3981 0 1 2 04		5,043
02 CD 15	1 3 1 101	1 01	3982 0 1 1 04		840
02 CD 15	1 3 5 101	1 01	3611 0 1 1 00		60,000
02 CD 15	1 3 5 101	1 01	3981 0 1 2 04		29,901
02 CD 15	1 3 5 101	1 01	3981 0 2 2 00		57,100
02 CD 15	1 3 5 101	1 01	3982 0 1 1 04		3,255
02 CD 15	1 7 1 103	1 01	3381 0 1 2 00		9,081,837
02 CD 15	1 7 1 103	1 01	3551 0 1 1 00		300,000
02 CD 15	1 7 1 103	1 01	3552 0 1 1 00		70,500
02 CD 15	1 7 1 103	1 01	3611 0 1 1 00		260,400
02 CD 15	1 7 1 103	1 01	3981 0 1 2 00		12,902
02 CD 15	1 7 1 103	1 01	3981 0 1 2 04		9,246
02 CD 15	1 7 1 103	1 01	3982 0 1 1 04		735
02 CD 15	1 7 1 103	4 05	3381 0 1 2 00		68,411,391
02 CD 15	1 7 2 101	1 01	3552 0 1 1 00		100,000
02 CD 15	1 7 2 101	1 01	3611 0 1 1 00		50,000
02 CD 15	1 7 2 101	1 01	3981 0 1 2 04		6,724
02 CD 15	1 7 2 101	1 01	3981 0 2 2 00		73,896
02 CD 15	1 7 2 101	1 01	3982 0 1 1 04		688
02 CD 15	1 8 2 102	1 01	3231 0 1 2 00		3,222,088
02 CD 15	1 8 2 102	1 01	3531 0 1 1 00		1,050,000
02 CD 15	1 8 5 103	1 01	3121 0 1 1 00		60,000
02 CD 15	1 8 5 103	1 01	3132 0 1 1 00		50,000
02 CD 15	1 8 5 103	1 01	3141 0 1 2 00		3,050,000
02 CD 15	1 8 5 103	1 01	3141 0 1 2 22		1,000
02 CD 15	1 8 5 103	1 01	3191 0 1 2 00		901,728
02 CD 15	1 8 5 103	1 01	3341 0 1 1 00		1,000,000
02 CD 15	1 8 5 103	1 01	3361 0 1 2 00		341,169
02 CD 15	1 8 5 103	1 01	3432 0 1 1 00		50,000
02 CD 15	1 8 5 103	1 01	3432 0 1 2 00		1,500,000
02 CD 15	1 8 5 103	1 01	3451 0 1 2 00		8,182,093
02 CD 15	1 8 5 103	1 01	3511 0 1 1 00		460,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	1 8 5 103	1 01	3521 0 1 1 00		450,000
02 CD 15	1 8 5 103	1 01	3591 0 1 1 00		355,386
02 CD 15	1 8 5 103	1 01	3611 0 1 1 00		2,071,000
02 CD 15	1 8 5 103	1 01	3691 0 1 1 00		456,515
02 CD 15	1 8 5 103	1 01	3722 0 1 1 00		2,605,680
02 CD 15	1 8 5 103	1 01	3821 0 1 1 00		1,020,000
02 CD 15	1 8 5 103	1 01	3911 0 1 1 00		1,000,000
02 CD 15	1 8 5 103	1 01	3921 0 1 1 00		1,566,680
02 CD 15	1 8 5 103	1 01	3969 0 1 2 25		620,400
02 CD 15	1 8 5 103	1 01	3981 0 1 2 00		3,961,491
02 CD 15	1 8 5 103	1 01	3981 0 1 2 04		206,159
02 CD 15	1 8 5 103	1 01	3982 0 1 1 00		5,467,648
02 CD 15	1 8 5 103	1 01	3982 0 1 1 04		26,250
02 CD 15	1 8 5 104	1 01	3981 0 1 2 00		27,267
02 CD 15	2 1 1 101	1 01	3451 0 2 2 00		620,400
02 CD 15	2 1 1 101	1 01	3552 0 2 1 00		2,677,500
02 CD 15	2 1 1 101	1 01	3981 0 1 2 00		2,421,763
02 CD 15	2 1 1 101	1 01	3981 0 1 2 04		74,203
02 CD 15	2 1 1 101	1 01	3982 0 1 1 04		7,718
02 CD 15	2 1 3 103	1 01	3121 0 2 1 00		45,000
02 CD 15	2 1 3 103	1 01	3132 0 2 1 00		150,000
02 CD 15	2 1 3 103	1 01	3571 0 2 1 00		136,949
02 CD 15	2 1 3 103	1 01	3981 0 1 2 04		18,632
02 CD 15	2 1 3 103	1 01	3981 0 2 2 00		7,318
02 CD 15	2 1 3 103	1 01	3982 0 1 1 04		1,838
02 CD 15	2 1 5 103	1 01	3981 0 1 2 00		129,033
02 CD 15	2 1 5 104	1 01	3132 0 1 1 00		473,560
02 CD 15	2 1 5 104	1 01	3552 0 1 1 00		170,000
02 CD 15	2 1 5 104	1 01	3571 0 1 1 00		200,000
02 CD 15	2 1 5 104	1 01	3981 0 1 2 04		78,435
02 CD 15	2 1 5 104	1 01	3981 0 2 2 00		785,982
02 CD 15	2 1 5 104	1 01	3982 0 1 1 04		7,455
02 CD 15	2 1 5 108	1 01	3981 0 1 2 04		32,283
02 CD 15	2 1 5 108	1 01	3982 0 1 1 04		3,675
02 CD 15	2 1 6 105	1 01	3291 0 1 1 00		3,200
02 CD 15	2 1 6 105	1 01	3611 0 1 1 00		16,700
02 CD 15	2 1 6 105	1 01	3981 0 1 2 00		20,152
02 CD 15	2 2 1 107	1 01	3121 0 2 1 00		87,900
02 CD 15	2 2 1 107	1 01	3451 0 2 2 00		1,240,800
02 CD 15	2 2 1 107	1 01	3981 0 1 2 00		2,226,947

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 2 1 108	1 01	3361 0 2 2 00		213,537
02 CD 15	2 2 1 108	1 01	3471 0 2 2 00		550,000
02 CD 15	2 2 1 108	1 01	3571 0 2 1 00		350,000
02 CD 15	2 2 1 108	1 01	3981 0 1 2 04		15,475
02 CD 15	2 2 1 108	1 01	3981 0 2 2 00		151,150
02 CD 15	2 2 1 108	1 01	3982 0 1 1 04		2,625
02 CD 15	2 2 1 111	1 01	3121 0 2 1 00		65,000
02 CD 15	2 2 1 111	1 01	3981 0 1 2 04		30,105
02 CD 15	2 2 1 111	1 01	3981 0 2 2 00		47,870
02 CD 15	2 2 1 111	1 01	3982 0 1 1 04		11,550
02 CD 15	2 2 1 118	1 01	3121 0 2 1 00		65,000
02 CD 15	2 2 1 118	1 01	3981 0 1 2 04		23,453
02 CD 15	2 2 1 118	1 01	3981 0 2 2 00		12,310
02 CD 15	2 2 1 118	1 01	3982 0 1 1 04		3,150
02 CD 15	2 2 1 119	1 01	3981 0 2 2 00		218,330
02 CD 15	2 2 3 103	1 01	3571 0 2 1 00		175,864
02 CD 15	2 2 3 103	1 01	3981 0 1 2 04		8,812
02 CD 15	2 2 3 103	1 01	3982 0 1 1 04		893
02 CD 15	2 2 3 104	1 01	3571 0 2 1 00		53,250
02 CD 15	2 2 3 104	1 01	3981 0 2 2 00		73,187
02 CD 15	2 2 3 105	1 01	3981 0 2 2 00		530,706
02 CD 15	2 2 3 105	4 05	3131 0 1 2 00		16,671,941
02 CD 15	2 2 4 101	1 01	3112 0 2 2 00		22,003,341
02 CD 15	2 2 4 101	1 01	3121 0 1 1 00		35,000
02 CD 15	2 2 4 101	1 01	3981 0 1 2 04		60,813
02 CD 15	2 2 4 101	1 01	3981 0 2 2 00		685,215
02 CD 15	2 2 4 101	1 01	3982 0 1 1 04		5,775
02 CD 15	2 2 4 101	4 05	3112 0 2 2 00		82,723,468
02 CD 15	2 2 6 103	1 01	3981 0 1 2 00		36,948
02 CD 15	2 4 1 102	1 01	3252 0 1 1 00		23,894
02 CD 15	2 4 1 102	1 01	3361 0 1 2 00		40,744
02 CD 15	2 4 1 102	1 01	3611 0 1 1 00		59,713
02 CD 15	2 4 1 103	1 01	3981 0 1 2 04		31,256
02 CD 15	2 4 1 103	1 01	3981 0 2 2 00		48,717
02 CD 15	2 4 1 103	1 01	3982 0 1 1 04		4,725
02 CD 15	2 4 1 104	1 01	3252 0 1 1 00		58,073
02 CD 15	2 4 1 104	1 01	3981 0 1 2 04		35,675
02 CD 15	2 4 1 104	1 01	3982 0 1 1 04		3,675
02 CD 15	2 4 2 102	1 01	3981 0 1 2 00		1,316,686
02 CD 15	2 4 2 103	1 01	3252 0 1 1 00		61,853

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 4 2 103	1 01	3291 0 1 1 00		2,920,000
02 CD 15	2 4 2 103	1 01	3552 0 1 1 00		850,000
02 CD 15	2 4 2 103	1 01	3611 0 1 1 00		368,000
02 CD 15	2 4 2 103	1 01	3821 0 1 1 00		4,000,000
02 CD 15	2 4 2 103	1 01	3981 0 1 2 00		1,518,222
02 CD 15	2 5 1 102	1 01	3981 0 1 2 00		26,535
02 CD 15	2 6 8 102	1 01	3252 0 1 1 00		35,000
02 CD 15	2 6 8 105	1 01	3252 0 1 1 00		159,750
02 CD 15	2 6 8 105	1 01	3611 0 1 1 00		15,450
02 CD 15	2 6 8 105	1 01	3981 0 2 2 00		349,325
02 CD 15	2 6 9 101	1 01	3981 0 1 2 00		1,672,729
02 CD 15	2 6 9 106	1 01	3252 0 1 1 00		55,000
02 CD 15	2 6 9 106	1 01	3611 0 1 1 00		18,500
02 CD 15	2 6 9 107	1 01	3611 0 1 1 00		187,350
02 CD 15	2 6 9 107	1 01	3981 0 1 2 00		215,070
02 CD 15	2 6 9 107	1 01	3981 0 1 2 04		247,948
02 CD 15	2 6 9 107	1 01	3982 0 1 1 04		29,945
02 CD 15	2 7 1 102	1 01	3121 0 2 1 00		30,000
02 CD 15	2 7 1 102	1 01	3611 0 1 1 00		70,800
02 CD 15	2 7 1 102	1 01	3981 0 1 2 04		18,126
02 CD 15	2 7 1 102	1 01	3981 0 2 2 00		117,218
02 CD 15	2 7 1 102	1 01	3982 0 1 1 04		2,100
02 CD 15	2 7 1 104	1 01	3252 0 1 1 00		110,000
02 CD 15	2 7 1 104	1 01	3361 0 1 2 00		6,550
02 CD 15	2 7 1 104	1 01	3362 0 1 1 00		15,000
02 CD 15	3 1 1 101	1 01	3981 0 1 2 04		94,136
02 CD 15	3 1 1 101	1 01	3982 0 1 1 04		2,835
02 CD 15	3 1 1 102	1 01	3362 0 1 1 00		50,000
02 CD 15	3 1 1 102	1 01	3981 0 1 2 04		48,255
02 CD 15	3 1 1 102	1 01	3981 0 2 2 00		668,419
02 CD 15	3 1 1 102	1 01	3982 0 1 1 04		10,500
02 CD 15	3 1 1 103	1 01	3981 0 1 2 00		35,268
02 CD 15	3 1 2 101	1 01	3981 0 1 2 00		6,237
02 CD 15	3 9 3 103	1 01	3981 0 1 2 00		35,269
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					31,578,000
02 CD 15	2 4 1 102	1 01	4411 0 1 1 00		700,000
02 CD 15	2 4 2 103	1 01	4412 0 1 1 00		1,400,000
02 CD 15	2 6 8 102	1 01	4412 0 1 1 00		4,200,000
02 CD 15	2 6 8 104	1 01	4412 0 1 1 00		1,470,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 15	2 6 8 105	1 01	4412 0 1 1 00		7,228,000
02 CD 15	2 6 9 101	1 01	4412 0 1 1 00		9,600,000
02 CD 15	2 6 9 106	1 01	4412 0 1 1 00		4,200,000
02 CD 15	2 6 9 106	1 01	4419 0 1 1 00		600,000
02 CD 15	2 6 9 107	1 01	4419 0 1 1 68		2,000,000
02 CD 15	2 7 1 104	1 01	4412 0 1 1 00		180,000

>> **INVERSIÓN PÚBLICA**

108,545,149

02 CD 15	2 2 1 109	3 04	6221 0 2 1 37	O2D152004	8,931,571
02 CD 15	2 2 1 113	5 71	6121 0 2 1 00	O2D152000	5,005,848
02 CD 15	2 2 1 118	1 01	6221 0 2 1 00	O2D152001	13,226,703
02 CD 15	2 2 1 118	3 04	6221 0 2 1 00	O2D152001	31,202,817
02 CD 15	2 5 1 102	4 06	6221 0 2 1 31	O2D152003	3,564,622
02 CD 15	2 6 9 104	3 04	6221 0 2 1 26	O2D152002	5,292,783
02 CD 15	3 1 1 104	1 01	6121 0 2 1 00	O2D152000	1,390,497
02 CD 15	3 1 1 104	1 01	6121 0 2 1 64	O2D152000	39,930,308



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Delegación Xochimilco**

1,196,266,442

>> **SERVICIOS PERSONALES**

664,764,524

02 CD 16	1 8 5 103	1 01	1131 0 1 1 00		11,510,000
02 CD 16	1 8 5 103	1 01	1132 0 1 1 00		33,140,250
02 CD 16	1 8 5 103	1 01	1211 0 1 1 00		15,507,235
02 CD 16	1 8 5 103	1 01	1221 0 1 1 04		4,100,000
02 CD 16	1 8 5 103	1 01	1231 0 1 1 06		1,440,000
02 CD 16	1 8 5 103	1 01	1311 0 1 1 00		1,693,650
02 CD 16	1 8 5 103	1 01	1321 0 1 1 00		2,588,000
02 CD 16	1 8 5 103	1 01	1322 0 1 1 00		300,000
02 CD 16	1 8 5 103	1 01	1323 0 1 1 00		12,420,016
02 CD 16	1 8 5 103	1 01	1323 0 1 1 04		450,000
02 CD 16	1 8 5 103	1 01	1331 0 1 1 00		3,198,500
02 CD 16	1 8 5 103	1 01	1332 0 1 1 00		138,000
02 CD 16	1 8 5 103	1 01	1343 0 1 1 00		11,329,000
02 CD 16	1 8 5 103	1 01	1411 0 1 1 04		380,000
02 CD 16	1 8 5 103	1 01	1411 0 1 2 01		5,994,788
02 CD 16	1 8 5 103	1 01	1411 0 1 2 03		3,990,000
02 CD 16	1 8 5 103	1 01	1411 0 2 2 03		341,962
02 CD 16	1 8 5 103	1 01	1421 0 1 2 01		422,500
02 CD 16	1 8 5 103	1 01	1421 0 1 2 03		2,370,000
02 CD 16	1 8 5 103	1 01	1421 0 2 2 03		210,000
02 CD 16	1 8 5 103	1 01	1431 0 1 2 00		1,791,500
02 CD 16	1 8 5 103	1 01	1441 0 1 2 00		976,500
02 CD 16	1 8 5 103	1 01	1441 0 2 2 00		315,000
02 CD 16	1 8 5 103	1 01	1443 0 1 2 00		80,000
02 CD 16	1 8 5 103	1 01	1511 0 1 2 00		3,317,500
02 CD 16	1 8 5 103	1 01	1511 0 2 2 00		1,040,000
02 CD 16	1 8 5 103	1 01	1541 0 1 1 00		14,851,000
02 CD 16	1 8 5 103	1 01	1541 0 1 2 04		552,500
02 CD 16	1 8 5 103	1 01	1541 0 1 2 18		25,000,000
02 CD 16	1 8 5 103	1 01	1542 0 1 1 00		300,000
02 CD 16	1 8 5 103	1 01	1543 0 1 1 26		170,000
02 CD 16	1 8 5 103	1 01	1544 0 1 1 00		1,115,750
02 CD 16	1 8 5 103	1 01	1545 0 1 1 09		7,928,000
02 CD 16	1 8 5 103	1 01	1545 0 1 1 10		1,927,500
02 CD 16	1 8 5 103	1 01	1546 0 1 1 00		5,500,000
02 CD 16	1 8 5 103	1 01	1547 0 1 1 00		2,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	1 8 5 103	1 01	1548 0 1 1 00		2,894,750
02 CD 16	1 8 5 103	1 01	1551 0 1 1 00		500,000
02 CD 16	1 8 5 103	1 01	1591 0 1 1 00		5,410,000
02 CD 16	1 8 5 103	1 01	1711 0 1 1 00		120,000
02 CD 16	1 8 5 103	1 01	1712 0 1 1 00		6,850,000
02 CD 16	1 8 5 103	1 01	1713 0 1 1 00		1,000,000
02 CD 16	1 8 5 103	1 01	1714 0 1 1 00		2,200,000
02 CD 16	1 8 5 103	1 01	1719 0 1 1 00		36,000
02 CD 16	2 1 1 101	1 01	1132 0 2 1 00		15,435,000
02 CD 16	2 1 1 101	1 01	1221 0 2 1 04		1,085,000
02 CD 16	2 1 1 101	1 01	1311 0 2 1 00		231,000
02 CD 16	2 1 1 101	1 01	1321 0 2 1 00		661,500
02 CD 16	2 1 1 101	1 01	1323 0 2 1 00		1,500,000
02 CD 16	2 1 1 101	1 01	1323 0 2 1 04		120,000
02 CD 16	2 1 1 101	1 01	1331 0 1 1 00		1,764,000
02 CD 16	2 1 1 101	1 01	1332 0 2 1 00		1,500,000
02 CD 16	2 1 1 101	1 01	1343 0 2 1 00		2,205,000
02 CD 16	2 1 1 101	1 01	1411 0 2 1 04		100,100
02 CD 16	2 1 1 101	1 01	1411 0 2 2 01		1,155,000
02 CD 16	2 1 1 101	1 01	1411 0 2 2 03		525,000
02 CD 16	2 1 1 101	1 01	1421 0 2 2 01		157,500
02 CD 16	2 1 1 101	1 01	1421 0 2 2 03		892,500
02 CD 16	2 1 1 101	1 01	1431 0 2 2 00		420,000
02 CD 16	2 1 1 101	1 01	1441 0 2 2 00		210,000
02 CD 16	2 1 1 101	1 01	1443 0 2 2 00		30,000
02 CD 16	2 1 1 101	1 01	1511 0 2 2 00		775,000
02 CD 16	2 1 1 101	1 01	1541 0 2 2 04		165,000
02 CD 16	2 1 1 101	1 01	1544 0 2 1 00		704,000
02 CD 16	2 1 1 101	1 01	1545 0 2 1 09		2,982,000
02 CD 16	2 1 1 101	1 01	1545 0 2 1 10		787,500
02 CD 16	2 1 1 101	1 01	1548 0 2 1 00		1,533,250
02 CD 16	2 1 1 101	1 01	1591 0 2 1 00		2,560,000
02 CD 16	2 1 3 103	1 01	1131 0 2 1 00		1,675,800
02 CD 16	2 1 3 103	1 01	1132 0 1 1 00		22,601,250
02 CD 16	2 1 3 103	1 01	1221 0 2 1 04		2,800,000
02 CD 16	2 1 3 103	1 01	1311 0 2 1 00		31,500
02 CD 16	2 1 3 103	1 01	1321 0 2 1 00		430,500
02 CD 16	2 1 3 103	1 01	1323 0 2 1 00		2,500,000
02 CD 16	2 1 3 103	1 01	1323 0 2 1 04		305,000
02 CD 16	2 1 3 103	1 01	1331 0 1 1 00		2,850,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 1 3 103	1 01	1332 0 2 1 00		800,000
02 CD 16	2 1 3 103	1 01	1343 0 2 1 00		2,520,000
02 CD 16	2 1 3 103	1 01	1411 0 2 1 04		260,000
02 CD 16	2 1 3 103	1 01	1411 0 2 2 01		1,995,000
02 CD 16	2 1 3 103	1 01	1411 0 2 2 03		1,050,000
02 CD 16	2 1 3 103	1 01	1421 0 2 2 01		210,000
02 CD 16	2 1 3 103	1 01	1421 0 2 2 03		945,000
02 CD 16	2 1 3 103	1 01	1431 0 2 2 00		315,000
02 CD 16	2 1 3 103	1 01	1441 0 2 2 00		210,000
02 CD 16	2 1 3 103	1 01	1443 0 2 2 00		50,000
02 CD 16	2 1 3 103	1 01	1511 0 2 2 00		1,040,000
02 CD 16	2 1 3 103	1 01	1541 0 2 2 04		380,000
02 CD 16	2 1 3 103	1 01	1544 0 1 1 00		788,000
02 CD 16	2 1 3 103	1 01	1545 0 1 1 09		4,410,000
02 CD 16	2 1 3 103	1 01	1545 0 2 1 10		525,000
02 CD 16	2 1 3 103	1 01	1548 0 1 1 00		2,252,500
02 CD 16	2 1 3 103	1 01	1591 0 2 1 00		4,300,000
02 CD 16	2 1 3 103	1 01	1712 0 2 1 00		420,000
02 CD 16	2 1 5 101	1 01	1132 0 1 1 00		34,938,750
02 CD 16	2 1 5 101	1 01	1221 0 2 1 04		360,000
02 CD 16	2 1 5 101	1 01	1311 0 2 1 00		26,250
02 CD 16	2 1 5 101	1 01	1321 0 2 1 00		97,020
02 CD 16	2 1 5 101	1 01	1323 0 2 1 00		1,500,000
02 CD 16	2 1 5 101	1 01	1323 0 2 1 04		40,000
02 CD 16	2 1 5 101	1 01	1331 0 1 1 00		300,000
02 CD 16	2 1 5 101	1 01	1332 0 2 1 00		1,000,000
02 CD 16	2 1 5 101	1 01	1343 0 2 1 00		147,000
02 CD 16	2 1 5 101	1 01	1411 0 2 1 04		33,500
02 CD 16	2 1 5 101	1 01	1411 0 2 2 01		1,575,000
02 CD 16	2 1 5 101	1 01	1411 0 2 2 03		525,000
02 CD 16	2 1 5 101	1 01	1421 0 2 2 01		210,000
02 CD 16	2 1 5 101	1 01	1421 0 2 2 03		157,500
02 CD 16	2 1 5 101	1 01	1431 0 2 2 00		315,000
02 CD 16	2 1 5 101	1 01	1441 0 2 2 00		262,500
02 CD 16	2 1 5 101	1 01	1443 0 2 2 00		20,000
02 CD 16	2 1 5 101	1 01	1511 0 2 2 00		830,000
02 CD 16	2 1 5 101	1 01	1541 0 2 2 04		18,000
02 CD 16	2 1 5 101	1 01	1544 0 1 1 00		840,000
02 CD 16	2 1 5 101	1 01	1545 0 1 1 09		5,460,000
02 CD 16	2 1 5 101	1 01	1548 0 1 1 00		2,746,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 1 5 101	1 01	1591 0 2 1 00		6,000,000
02 CD 16	2 1 5 104	1 01	1131 0 2 1 00		1,212,750
02 CD 16	2 1 5 104	1 01	1132 0 2 1 00		9,040,500
02 CD 16	2 1 5 104	1 01	1221 0 2 1 04		555,645
02 CD 16	2 1 5 104	1 01	1311 0 2 1 00		57,750
02 CD 16	2 1 5 104	1 01	1321 0 2 1 00		220,500
02 CD 16	2 1 5 104	1 01	1323 0 2 1 00		1,000,000
02 CD 16	2 1 5 104	1 01	1323 0 2 1 04		61,000
02 CD 16	2 1 5 104	1 01	1331 0 1 1 00		1,650,000
02 CD 16	2 1 5 104	1 01	1332 0 2 1 00		500,000
02 CD 16	2 1 5 104	1 01	1343 0 2 1 00		1,575,000
02 CD 16	2 1 5 104	1 01	1411 0 2 1 04		52,000
02 CD 16	2 1 5 104	1 01	1411 0 2 2 01		630,000
02 CD 16	2 1 5 104	1 01	1411 0 2 2 03		735,000
02 CD 16	2 1 5 104	1 01	1421 0 2 2 01		315,000
02 CD 16	2 1 5 104	1 01	1421 0 2 2 03		367,500
02 CD 16	2 1 5 104	1 01	1431 0 2 2 00		777,000
02 CD 16	2 1 5 104	1 01	1441 0 2 2 00		210,000
02 CD 16	2 1 5 104	1 01	1443 0 2 2 00		45,000
02 CD 16	2 1 5 104	1 01	1511 0 2 2 00		1,250,000
02 CD 16	2 1 5 104	1 01	1541 0 2 2 04		81,000
02 CD 16	2 1 5 104	1 01	1544 0 2 1 00		431,000
02 CD 16	2 1 5 104	1 01	1545 0 2 1 09		1,785,000
02 CD 16	2 1 5 104	1 01	1548 0 2 1 00		982,000
02 CD 16	2 1 5 104	1 01	1591 0 2 1 00		1,500,000
02 CD 16	2 1 5 104	1 01	1712 0 2 1 00		262,500
02 CD 16	2 1 5 106	1 01	1221 0 2 1 04		5,470,000
02 CD 16	2 1 5 106	1 01	1323 0 2 1 04		600,000
02 CD 16	2 1 5 106	1 01	1411 0 2 1 04		510,000
02 CD 16	2 1 5 106	1 01	1541 0 2 2 04		248,000
02 CD 16	2 2 1 104	1 01	1131 0 2 1 00		1,598,625
02 CD 16	2 2 1 104	1 01	1132 0 2 1 00		12,348,000
02 CD 16	2 2 1 104	1 01	1221 0 2 1 04		925,320
02 CD 16	2 2 1 104	1 01	1311 0 2 1 00		117,600
02 CD 16	2 2 1 104	1 01	1321 0 2 1 00		253,575
02 CD 16	2 2 1 104	1 01	1323 0 2 1 00		2,500,000
02 CD 16	2 2 1 104	1 01	1323 0 2 1 04		101,500
02 CD 16	2 2 1 104	1 01	1331 0 1 1 00		1,000,000
02 CD 16	2 2 1 104	1 01	1332 0 2 1 00		600,000
02 CD 16	2 2 1 104	1 01	1343 0 2 1 00		1,575,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 2 1 104	1 01	1411 0 2 1 04		86,500
02 CD 16	2 2 1 104	1 01	1411 0 2 2 01		787,500
02 CD 16	2 2 1 104	1 01	1411 0 2 2 03		472,500
02 CD 16	2 2 1 104	1 01	1421 0 2 2 01		210,000
02 CD 16	2 2 1 104	1 01	1421 0 2 2 03		525,000
02 CD 16	2 2 1 104	1 01	1431 0 2 2 00		315,000
02 CD 16	2 2 1 104	1 01	1441 0 2 2 00		262,500
02 CD 16	2 2 1 104	1 01	1443 0 2 2 00		45,000
02 CD 16	2 2 1 104	1 01	1511 0 2 2 00		1,040,000
02 CD 16	2 2 1 104	1 01	1541 0 2 2 04		138,000
02 CD 16	2 2 1 104	1 01	1544 0 2 1 00		515,000
02 CD 16	2 2 1 104	1 01	1545 0 2 1 09		2,415,000
02 CD 16	2 2 1 104	1 01	1548 0 2 1 00		1,202,500
02 CD 16	2 2 1 104	1 01	1591 0 2 1 00		2,400,000
02 CD 16	2 2 1 104	1 01	1712 0 2 1 00		262,500
02 CD 16	2 2 1 110	1 01	1131 0 2 1 00		2,535,750
02 CD 16	2 2 1 110	1 01	1132 0 2 1 00		9,371,250
02 CD 16	2 2 1 110	1 01	1221 0 2 1 04		915,000
02 CD 16	2 2 1 110	1 01	1311 0 2 1 00		178,500
02 CD 16	2 2 1 110	1 01	1321 0 2 1 00		253,575
02 CD 16	2 2 1 110	1 01	1323 0 2 1 00		2,500,000
02 CD 16	2 2 1 110	1 01	1323 0 2 1 04		100,200
02 CD 16	2 2 1 110	1 01	1331 0 1 1 00		1,200,000
02 CD 16	2 2 1 110	1 01	1332 0 2 1 00		900,000
02 CD 16	2 2 1 110	1 01	1343 0 2 1 00		1,995,000
02 CD 16	2 2 1 110	1 01	1411 0 2 1 04		85,500
02 CD 16	2 2 1 110	1 01	1411 0 2 2 01		1,260,000
02 CD 16	2 2 1 110	1 01	1411 0 2 2 03		945,000
02 CD 16	2 2 1 110	1 01	1421 0 2 2 01		157,500
02 CD 16	2 2 1 110	1 01	1421 0 2 2 03		787,500
02 CD 16	2 2 1 110	1 01	1431 0 2 2 00		336,000
02 CD 16	2 2 1 110	1 01	1441 0 2 2 00		315,000
02 CD 16	2 2 1 110	1 01	1443 0 2 2 00		50,000
02 CD 16	2 2 1 110	1 01	1511 0 2 2 00		830,000
02 CD 16	2 2 1 110	1 01	1541 0 2 2 04		137,000
02 CD 16	2 2 1 110	1 01	1544 0 2 1 00		441,500
02 CD 16	2 2 1 110	1 01	1545 0 2 1 09		1,785,000
02 CD 16	2 2 1 110	1 01	1548 0 2 1 00		982,000
02 CD 16	2 2 1 110	1 01	1591 0 2 1 00		2,800,000
02 CD 16	2 2 1 110	1 01	1712 0 2 1 00		525,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 2 3 103	1 01	1131 0 2 1 00		525,000
02 CD 16	2 2 3 103	1 01	1221 0 2 1 04		1,650,000
02 CD 16	2 2 3 103	1 01	1323 0 2 1 00		1,000,000
02 CD 16	2 2 3 103	1 01	1323 0 2 1 04		180,500
02 CD 16	2 2 3 103	1 01	1411 0 2 1 04		154,000
02 CD 16	2 2 3 103	1 01	1411 0 2 2 03		420,000
02 CD 16	2 2 3 103	1 01	1541 0 2 2 04		240,000
02 CD 16	2 2 4 101	1 01	1131 0 2 1 00		2,205,000
02 CD 16	2 2 4 101	1 01	1132 0 2 1 00		11,025,000
02 CD 16	2 2 4 101	1 01	1221 0 2 1 04		151,850
02 CD 16	2 2 4 101	1 01	1311 0 2 1 00		47,250
02 CD 16	2 2 4 101	1 01	1321 0 2 1 00		77,175
02 CD 16	2 2 4 101	1 01	1323 0 2 1 00		2,500,000
02 CD 16	2 2 4 101	1 01	1323 0 2 1 04		17,000
02 CD 16	2 2 4 101	1 01	1331 0 1 1 00		1,000,000
02 CD 16	2 2 4 101	1 01	1332 0 2 1 00		600,000
02 CD 16	2 2 4 101	1 01	1343 0 2 1 00		1,365,000
02 CD 16	2 2 4 101	1 01	1411 0 2 1 04		14,500
02 CD 16	2 2 4 101	1 01	1411 0 2 2 01		960,750
02 CD 16	2 2 4 101	1 01	1411 0 2 2 03		840,000
02 CD 16	2 2 4 101	1 01	1421 0 2 2 01		157,500
02 CD 16	2 2 4 101	1 01	1421 0 2 2 03		315,000
02 CD 16	2 2 4 101	1 01	1431 0 2 2 00		262,500
02 CD 16	2 2 4 101	1 01	1441 0 2 2 00		210,000
02 CD 16	2 2 4 101	1 01	1443 0 2 2 00		45,000
02 CD 16	2 2 4 101	1 01	1511 0 2 2 00		725,000
02 CD 16	2 2 4 101	1 01	1541 0 2 2 04		23,000
02 CD 16	2 2 4 101	1 01	1544 0 2 1 00		494,000
02 CD 16	2 2 4 101	1 01	1545 0 2 1 09		2,100,000
02 CD 16	2 2 4 101	1 01	1545 0 2 1 10		735,000
02 CD 16	2 2 4 101	1 01	1548 0 2 1 00		1,092,250
02 CD 16	2 2 4 101	1 01	1591 0 2 1 00		1,500,000
02 CD 16	2 2 4 101	1 01	1712 0 2 1 00		315,000
02 CD 16	2 4 2 103	1 01	1131 0 1 1 00		13,892,000
02 CD 16	2 4 2 103	1 01	1132 0 1 1 00		11,025,000
02 CD 16	2 4 2 103	1 01	1311 0 1 1 00		231,000
02 CD 16	2 4 2 103	1 01	1321 0 1 1 00		1,400,175
02 CD 16	2 4 2 103	1 01	1323 0 1 1 00		500,000
02 CD 16	2 4 2 103	1 01	1331 0 1 1 00		3,100,000
02 CD 16	2 4 2 103	1 01	1332 0 1 1 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 4 2 103	1 01	1343 0 1 1 00		1,785,000
02 CD 16	2 4 2 103	1 01	1411 0 1 2 01		3,255,000
02 CD 16	2 4 2 103	1 01	1411 0 1 2 03		1,260,000
02 CD 16	2 4 2 103	1 01	1421 0 1 2 01		315,000
02 CD 16	2 4 2 103	1 01	1421 0 1 2 03		1,785,000
02 CD 16	2 4 2 103	1 01	1431 0 1 2 00		1,155,000
02 CD 16	2 4 2 103	1 01	1441 0 1 2 00		1,176,000
02 CD 16	2 4 2 103	1 01	1443 0 1 2 00		55,000
02 CD 16	2 4 2 103	1 01	1511 0 1 2 00		1,250,000
02 CD 16	2 4 2 103	1 01	1544 0 1 1 00		494,000
02 CD 16	2 4 2 103	1 01	1545 0 1 1 09		2,100,000
02 CD 16	2 4 2 103	1 01	1548 0 1 1 00		1,202,500
02 CD 16	2 4 2 103	1 01	1591 0 1 1 00		7,180,000
02 CD 16	2 4 2 103	1 01	1712 0 1 1 00		262,500
02 CD 16	2 6 9 101	1 01	1211 0 1 1 00		7,185,388
02 CD 16	2 6 9 107	1 01	1131 0 1 1 00		10,584,000
02 CD 16	2 6 9 107	1 01	1132 0 1 1 00		4,079,250
02 CD 16	2 6 9 107	1 01	1311 0 1 1 00		68,250
02 CD 16	2 6 9 107	1 01	1321 0 1 1 00		154,350
02 CD 16	2 6 9 107	1 01	1323 0 1 1 00		500,000
02 CD 16	2 6 9 107	1 01	1331 0 1 1 00		550,000
02 CD 16	2 6 9 107	1 01	1332 0 1 1 00		200,000
02 CD 16	2 6 9 107	1 01	1343 0 1 1 00		630,000
02 CD 16	2 6 9 107	1 01	1411 0 1 2 01		367,500
02 CD 16	2 6 9 107	1 01	1411 0 1 2 03		210,000
02 CD 16	2 6 9 107	1 01	1421 0 1 2 01		105,000
02 CD 16	2 6 9 107	1 01	1421 0 1 2 03		315,000
02 CD 16	2 6 9 107	1 01	1431 0 1 2 00		315,000
02 CD 16	2 6 9 107	1 01	1441 0 1 2 00		262,500
02 CD 16	2 6 9 107	1 01	1443 0 1 2 00		55,000
02 CD 16	2 6 9 107	1 01	1511 0 1 2 00		1,512,500
02 CD 16	2 6 9 107	1 01	1544 0 1 1 00		305,000
02 CD 16	2 6 9 107	1 01	1545 0 1 1 09		1,365,000
02 CD 16	2 6 9 107	1 01	1548 0 1 1 00		856,000
02 CD 16	2 6 9 107	1 01	1591 0 1 1 00		6,200,000
02 CD 16	2 6 9 107	1 01	1712 0 1 1 00		472,500
02 CD 16	2 6 9 107	1 03	1211 0 1 1 00		20,000,000
02 CD 16	2 7 1 103	1 01	1132 0 1 1 00		9,371,250
02 CD 16	2 7 1 103	1 01	1311 0 1 1 00		63,000
02 CD 16	2 7 1 103	1 01	1321 0 1 1 00		176,400

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 7 1 103	1 01	1323 0 1 1 00		500,000
02 CD 16	2 7 1 103	1 01	1331 0 1 1 00		500,000
02 CD 16	2 7 1 103	1 01	1332 0 1 1 00		200,000
02 CD 16	2 7 1 103	1 01	1343 0 1 1 00		472,500
02 CD 16	2 7 1 103	1 01	1411 0 1 2 01		420,000
02 CD 16	2 7 1 103	1 01	1411 0 1 2 03		262,500
02 CD 16	2 7 1 103	1 01	1421 0 1 2 01		105,000
02 CD 16	2 7 1 103	1 01	1421 0 1 2 03		210,000
02 CD 16	2 7 1 103	1 01	1431 0 1 2 00		252,000
02 CD 16	2 7 1 103	1 01	1441 0 1 2 00		315,000
02 CD 16	2 7 1 103	1 01	1443 0 1 2 00		35,000
02 CD 16	2 7 1 103	1 01	1511 0 1 2 00		1,045,000
02 CD 16	2 7 1 103	1 01	1544 0 1 1 00		462,500
02 CD 16	2 7 1 103	1 01	1545 0 1 1 09		1,785,000
02 CD 16	2 7 1 103	1 01	1548 0 1 1 00		982,000
02 CD 16	2 7 1 103	1 01	1591 0 1 1 00		900,000
02 CD 16	3 1 1 102	1 01	1221 0 1 1 04		955,000
02 CD 16	3 1 1 102	1 01	1323 0 1 1 04		105,000
02 CD 16	3 1 1 102	1 01	1411 0 1 1 04		89,000
02 CD 16	3 1 1 102	1 01	1541 0 1 2 04		12,500
02 CD 16	3 2 1 102	1 01	1131 0 1 1 00		3,787,325
02 CD 16	3 2 1 102	1 01	1132 0 1 1 00		10,584,000
02 CD 16	3 2 1 102	1 01	1221 0 1 1 04		106,000
02 CD 16	3 2 1 102	1 01	1311 0 1 1 00		315,000
02 CD 16	3 2 1 102	1 01	1321 0 1 1 00		358,050
02 CD 16	3 2 1 102	1 01	1323 0 1 1 00		2,000,000
02 CD 16	3 2 1 102	1 01	1323 0 1 1 04		11,600
02 CD 16	3 2 1 102	1 01	1331 0 1 1 00		750,000
02 CD 16	3 2 1 102	1 01	1332 0 1 1 00		700,000
02 CD 16	3 2 1 102	1 01	1343 0 1 1 00		1,680,000
02 CD 16	3 2 1 102	1 01	1411 0 1 1 04		16,500
02 CD 16	3 2 1 102	1 01	1411 0 1 2 01		2,415,000
02 CD 16	3 2 1 102	1 01	1411 0 1 2 03		630,000
02 CD 16	3 2 1 102	1 01	1421 0 1 2 01		262,500
02 CD 16	3 2 1 102	1 01	1421 0 1 2 03		210,000
02 CD 16	3 2 1 102	1 01	1431 0 1 2 00		336,000
02 CD 16	3 2 1 102	1 01	1441 0 1 2 00		210,000
02 CD 16	3 2 1 102	1 01	1443 0 1 2 00		20,000
02 CD 16	3 2 1 102	1 01	1511 0 1 2 00		1,300,000
02 CD 16	3 2 1 102	1 01	1541 0 1 2 04		5,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	3 2 1 102	1 01	1544 0 1 1 00		473,000
02 CD 16	3 2 1 102	1 01	1545 0 1 1 09		2,100,000
02 CD 16	3 2 1 102	1 01	1548 0 1 1 00		1,092,250
02 CD 16	3 2 1 102	1 01	1591 0 1 1 00		600,000
02 CD 16	3 2 1 102	1 01	1712 0 1 1 00		315,000
02 CD 16	3 7 1 102	1 01	1131 0 1 1 00		10,473,750
02 CD 16	3 7 1 102	1 01	1132 0 1 1 00		9,040,500
02 CD 16	3 7 1 102	1 01	1311 0 1 1 00		36,750
02 CD 16	3 7 1 102	1 01	1321 0 1 1 00		154,350
02 CD 16	3 7 1 102	1 01	1323 0 1 1 00		1,500,000
02 CD 16	3 7 1 102	1 01	1331 0 1 1 00		300,000
02 CD 16	3 7 1 102	1 01	1332 0 1 1 00		100,000
02 CD 16	3 7 1 102	1 01	1343 0 1 1 00		21,000
02 CD 16	3 7 1 102	1 01	1411 0 1 2 01		157,500
02 CD 16	3 7 1 102	1 01	1411 0 1 2 03		420,000
02 CD 16	3 7 1 102	1 01	1421 0 1 2 01		262,500
02 CD 16	3 7 1 102	1 01	1421 0 1 2 03		210,000
02 CD 16	3 7 1 102	1 01	1431 0 1 2 00		210,000
02 CD 16	3 7 1 102	1 01	1441 0 1 2 00		315,000
02 CD 16	3 7 1 102	1 01	1443 0 1 2 00		20,000
02 CD 16	3 7 1 102	1 01	1511 0 1 2 00		1,045,000
02 CD 16	3 7 1 102	1 01	1544 0 1 1 00		436,250
02 CD 16	3 7 1 102	1 01	1545 0 1 1 09		1,785,000
02 CD 16	3 7 1 102	1 01	1548 0 1 1 00		982,000
02 CD 16	3 7 1 102	1 01	1591 0 1 1 00		650,000
02 CD 16	3 7 1 102	1 01	1712 0 1 1 00		315,000

>> MATERIALES Y SUMINISTROS

106,050,807

02 CD 16	1 3 1 101	1 01	2111 0 1 1 00		50,000
02 CD 16	1 3 5 101	1 01	2111 0 1 1 00		100,000
02 CD 16	1 3 5 101	1 01	2151 0 1 1 00		100,000
02 CD 16	1 3 5 101	1 01	2211 0 1 1 00		200,000
02 CD 16	1 8 5 103	1 01	2111 0 1 1 00		300,000
02 CD 16	1 8 5 103	1 01	2111 0 1 2 00		1,000,000
02 CD 16	1 8 5 103	1 01	2121 0 1 1 00		200,000
02 CD 16	1 8 5 103	1 01	2141 0 1 1 00		200,000
02 CD 16	1 8 5 103	1 01	2141 0 2 1 00		1,200,000
02 CD 16	1 8 5 103	1 01	2151 0 1 1 00		100,000
02 CD 16	1 8 5 103	1 01	2161 0 1 1 00		800,000
02 CD 16	1 8 5 103	1 01	2171 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	1 8 5 103	1 01	2181 0 1 1 00		50,000
02 CD 16	1 8 5 103	1 01	2211 0 1 1 00		1,300,000
02 CD 16	1 8 5 103	1 01	2231 0 1 1 00		200,000
02 CD 16	1 8 5 103	1 01	2421 0 1 1 00		100,000
02 CD 16	1 8 5 103	1 01	2431 0 1 1 00		10,000
02 CD 16	1 8 5 103	1 01	2441 0 1 1 00		200,000
02 CD 16	1 8 5 103	1 01	2441 0 2 1 00		400,000
02 CD 16	1 8 5 103	1 01	2461 0 1 1 00		450,000
02 CD 16	1 8 5 103	1 01	2461 0 2 1 00		3,052,999
02 CD 16	1 8 5 103	1 01	2471 0 1 1 00		180,000
02 CD 16	1 8 5 103	1 01	2481 0 1 1 00		250,000
02 CD 16	1 8 5 103	1 01	2491 0 1 1 00		150,000
02 CD 16	1 8 5 103	1 01	2611 0 2 1 00		1,000,000
02 CD 16	1 8 5 103	1 01	2711 0 2 2 00		7,000,000
02 CD 16	1 8 5 103	1 01	2721 0 2 2 00		5,000,000
02 CD 16	1 8 5 103	1 01	2731 0 1 1 00		50,000
02 CD 16	1 8 5 103	1 01	2911 0 1 1 00		300,000
02 CD 16	1 8 5 103	1 01	2941 0 1 1 00		450,000
02 CD 16	1 8 5 103	1 01	2961 0 1 1 00		40,000
02 CD 16	1 8 5 103	1 01	2961 0 2 1 00		1,500,000
02 CD 16	1 8 5 103	4 05	2611 0 2 1 00		200,000
02 CD 16	1 8 5 103	4 05	2611 0 2 2 00		38,000,000
02 CD 16	1 8 5 103	4 05	2921 0 2 1 00		50,000
02 CD 16	2 1 1 101	1 01	2471 0 2 1 00		40,000
02 CD 16	2 1 1 101	1 01	2741 0 2 1 00		20,000
02 CD 16	2 1 1 101	4 05	2391 0 2 1 00		2,500,000
02 CD 16	2 1 1 101	4 05	2441 0 2 1 00		120,000
02 CD 16	2 1 1 101	4 05	2961 0 2 1 00		600,000
02 CD 16	2 1 1 101	4 05	2991 0 2 1 00		500,000
02 CD 16	2 1 3 103	1 01	2561 0 2 1 00		1,467,348
02 CD 16	2 1 3 103	4 05	2419 0 2 1 00		200,000
02 CD 16	2 1 3 103	4 05	2421 0 2 1 00		200,000
02 CD 16	2 1 3 103	4 05	2741 0 2 1 00		100,000
02 CD 16	2 1 3 103	4 05	2911 0 2 1 00		250,000
02 CD 16	2 1 5 101	4 05	2911 0 2 1 00		600,000
02 CD 16	2 1 5 104	1 01	2311 0 1 1 00		545,000
02 CD 16	2 1 5 104	1 01	2391 0 1 1 00		100,000
02 CD 16	2 1 5 104	1 01	2521 0 1 1 00		300,000
02 CD 16	2 1 5 104	1 01	2551 0 1 1 00		110,000
02 CD 16	2 1 5 104	1 01	2961 0 2 1 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 1 5 104	1 01	2981 0 2 1 00		50,000
02 CD 16	2 1 5 104	4 05	2611 0 2 1 00		300,000
02 CD 16	2 1 5 104	4 05	2911 0 2 1 00		300,000
02 CD 16	2 1 5 104	4 05	2961 0 2 1 00		300,000
02 CD 16	2 1 5 106	1 01	2521 0 2 1 00		500,000
02 CD 16	2 1 5 106	1 01	2961 0 2 1 00		400,000
02 CD 16	2 1 5 106	4 05	2911 0 2 1 00		120,000
02 CD 16	2 1 6 102	4 05	2911 0 2 1 00		50,000
02 CD 16	2 2 1 104	1 01	2491 0 2 1 00		400,000
02 CD 16	2 2 1 104	4 05	2471 0 2 1 00		100,000
02 CD 16	2 2 1 104	4 05	2491 0 2 1 00		1,000,000
02 CD 16	2 2 1 104	4 05	2911 0 2 1 00		100,000
02 CD 16	2 2 1 108	4 05	2411 0 2 2 00		8,071,916
02 CD 16	2 2 1 110	4 05	2419 0 2 1 00		800,000
02 CD 16	2 2 1 110	4 05	2421 0 2 1 00		500,000
02 CD 16	2 2 1 110	4 05	2471 0 2 1 00		50,000
02 CD 16	2 2 1 110	4 05	2961 0 2 1 00		500,000
02 CD 16	2 2 1 117	1 01	2421 0 2 1 00		300,000
02 CD 16	2 2 1 117	1 01	2471 0 2 1 00		300,000
02 CD 16	2 2 1 117	1 01	2491 0 2 1 00		200,000
02 CD 16	2 2 1 117	4 05	2441 0 2 1 00		100,000
02 CD 16	2 2 1 117	4 05	2461 0 2 1 00		300,000
02 CD 16	2 2 1 117	4 05	2911 0 2 1 00		100,000
02 CD 16	2 2 3 102	1 01	2471 0 2 1 00		20,000
02 CD 16	2 2 3 103	4 05	2419 0 2 1 00		100,000
02 CD 16	2 2 3 103	4 05	2471 0 2 1 00		52,653
02 CD 16	2 2 3 103	4 05	2561 0 2 1 00		100,000
02 CD 16	2 2 3 105	4 05	2961 0 2 1 00		500,000
02 CD 16	2 2 4 101	1 01	2471 0 2 1 00		50,000
02 CD 16	2 2 4 101	1 01	2491 0 2 1 00		1,000,000
02 CD 16	2 2 4 101	4 05	2461 0 2 1 00		500,000
02 CD 16	2 2 4 101	4 05	2911 0 2 1 00		100,000
02 CD 16	2 4 2 103	1 01	2151 0 1 1 00		60,000
02 CD 16	2 4 2 103	1 01	2731 0 2 1 00		500,000
02 CD 16	2 5 1 102	1 01	2421 0 2 1 00		100,000
02 CD 16	2 5 1 102	1 01	2491 0 2 1 00		200,000
02 CD 16	2 5 1 102	4 05	2419 0 2 1 00		300,000
02 CD 16	2 5 1 102	4 05	2461 0 2 1 00		200,000
02 CD 16	2 5 1 102	4 05	2911 0 2 1 00		200,000
02 CD 16	2 6 9 107	1 01	2211 0 1 1 00		150,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 6 9 107	1 01	2531 0 1 1 00		300,000
02 CD 16	2 6 9 107	1 01	2731 0 1 1 00		500,000
02 CD 16	2 6 9 107	1 03	2611 0 1 1 00		8,755,891
02 CD 16	2 7 1 103	1 01	2211 0 1 1 00		100,000
02 CD 16	2 7 1 103	1 01	2421 0 2 1 00		800,000
02 CD 16	2 7 1 103	1 01	2491 0 2 1 00		100,000
02 CD 16	2 7 1 103	1 01	2561 0 1 1 68		1,875,000
02 CD 16	2 7 1 103	1 01	2561 0 2 1 00		300,000
02 CD 16	2 7 1 103	4 05	2419 0 2 1 00		200,000
02 CD 16	3 1 1 104	1 01	2211 0 1 1 00		50,000
02 CD 16	3 1 1 104	1 01	2441 0 2 1 00		100,000
02 CD 16	3 1 1 104	4 05	2441 0 2 1 00		100,000
02 CD 16	3 2 1 102	1 01	2221 0 1 1 00		100,000
02 CD 16	3 2 1 102	1 01	2471 0 1 1 00		50,000
02 CD 16	3 2 1 102	1 01	2531 0 1 1 00		150,000
02 CD 16	3 2 1 102	4 05	2911 0 2 1 00		500,000
02 CD 16	3 7 1 102	1 01	2111 0 1 1 00		10,000
02 CD 16	3 7 1 102	1 01	2211 0 1 1 00		200,000

>> SERVICIOS GENERALES

185,375,551

02 CD 16	1 3 1 101	1 01	3611 0 1 1 00		2,000,000
02 CD 16	1 3 5 101	1 01	3331 0 1 1 00		1,000,000
02 CD 16	1 7 1 104	1 01	3381 0 2 1 00		1,000,000
02 CD 16	1 7 1 104	4 05	3381 0 1 2 00		23,917,291
02 CD 16	1 7 1 104	4 05	3381 0 2 2 00		28,033,159
02 CD 16	1 8 5 103	1 01	3131 0 1 2 00		2,000,000
02 CD 16	1 8 5 103	1 01	3131 0 2 1 00		1,000,000
02 CD 16	1 8 5 103	1 01	3141 0 1 1 00		2,000,000
02 CD 16	1 8 5 103	1 01	3161 0 1 1 00		10,000
02 CD 16	1 8 5 103	1 01	3171 0 1 1 00		100,000
02 CD 16	1 8 5 103	1 01	3191 0 1 2 00		600,000
02 CD 16	1 8 5 103	1 01	3252 0 1 1 00		4,716,937
02 CD 16	1 8 5 103	1 01	3291 0 1 1 00		1,900,000
02 CD 16	1 8 5 103	1 01	3331 0 1 1 00		600,000
02 CD 16	1 8 5 103	1 01	3341 0 1 1 00		1,200,000
02 CD 16	1 8 5 103	1 01	3361 0 1 2 00		800,000
02 CD 16	1 8 5 103	1 01	3432 0 1 1 04		200,000
02 CD 16	1 8 5 103	1 01	3432 0 1 2 00		1,281,000
02 CD 16	1 8 5 103	1 01	3511 0 1 1 00		400,000
02 CD 16	1 8 5 103	1 01	3521 0 1 1 00		300,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	1 8 5 103	1 01	3531 0 2 1 00		1,000,000
02 CD 16	1 8 5 103	1 01	3553 0 1 1 00		50,000
02 CD 16	1 8 5 103	1 01	3553 0 2 1 00		1,000,000
02 CD 16	1 8 5 103	1 01	3571 0 1 1 00		120,000
02 CD 16	1 8 5 103	1 01	3571 0 2 1 00		1,000,000
02 CD 16	1 8 5 103	1 01	3722 0 1 1 00		220,000
02 CD 16	1 8 5 103	1 01	3751 0 1 1 00		20,000
02 CD 16	1 8 5 103	1 01	3821 0 1 1 00		1,010,000
02 CD 16	1 8 5 103	1 01	3822 0 1 1 00		500,000
02 CD 16	1 8 5 103	1 01	3911 0 1 1 00		500,000
02 CD 16	1 8 5 103	1 01	3921 0 1 1 00		1,400,000
02 CD 16	1 8 5 103	1 01	3981 0 1 2 00		2,734,500
02 CD 16	1 8 5 103	1 01	3981 0 1 2 04		115,000
02 CD 16	1 8 5 103	1 01	3982 0 1 1 00		4,000,000
02 CD 16	1 8 5 103	1 01	3982 0 1 1 04		90,000
02 CD 16	1 8 5 103	4 05	3112 0 2 2 00		36,905,143
02 CD 16	1 8 5 103	4 05	3131 0 1 2 00		9,745,021
02 CD 16	1 8 5 103	4 05	3451 0 2 2 00		10,000,000
02 CD 16	1 8 5 103	4 05	3553 0 2 1 00		3,000,000
02 CD 16	1 8 5 103	4 05	3571 0 2 1 00		3,000,000
02 CD 16	1 8 5 103	4 05	3969 0 2 2 25		1,000,000
02 CD 16	2 1 1 101	1 01	3981 0 2 2 00		880,000
02 CD 16	2 1 1 101	1 01	3981 0 2 2 04		30,000
02 CD 16	2 1 3 103	1 01	3981 0 2 2 00		555,000
02 CD 16	2 1 3 103	1 01	3981 0 2 2 04		77,500
02 CD 16	2 1 5 101	1 01	3331 0 2 1 00		200,000
02 CD 16	2 1 5 101	1 01	3581 0 2 1 00		2,000,000
02 CD 16	2 1 5 101	1 01	3591 0 2 1 00		1,000,000
02 CD 16	2 1 5 101	1 01	3981 0 2 2 00		440,000
02 CD 16	2 1 5 101	1 01	3981 0 2 2 04		10,000
02 CD 16	2 1 5 104	1 01	3981 0 2 2 00		220,500
02 CD 16	2 1 5 104	1 01	3981 0 2 2 04		15,500
02 CD 16	2 1 5 104	4 05	3552 0 2 1 00		6,500,000
02 CD 16	2 1 5 106	1 01	3591 0 2 1 00		500,000
02 CD 16	2 1 5 106	1 01	3981 0 2 2 04		151,500
02 CD 16	2 1 6 105	1 01	3822 0 1 1 00		300,000
02 CD 16	2 2 1 104	1 01	3981 0 2 2 00		550,000
02 CD 16	2 2 1 104	1 01	3981 0 2 2 04		26,000
02 CD 16	2 2 1 108	4 05	3552 0 2 1 00		2,000,000
02 CD 16	2 2 1 110	1 01	3471 0 1 2 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 2 1 110	1 01	3981 0 2 2 00		555,000
02 CD 16	2 2 1 110	1 01	3981 0 2 2 04		25,500
02 CD 16	2 2 1 110	4 05	3552 0 2 1 00		2,000,000
02 CD 16	2 2 3 103	1 01	3981 0 2 2 00		555,000
02 CD 16	2 2 3 103	1 01	3981 0 2 2 04		46,000
02 CD 16	2 2 3 105	4 05	3552 0 2 1 00		3,000,000
02 CD 16	2 2 4 101	1 01	3981 0 2 2 00		220,000
02 CD 16	2 2 4 101	1 01	3981 0 2 2 04		4,500
02 CD 16	2 2 4 101	4 05	3552 0 2 1 00		3,000,000
02 CD 16	2 3 2 101	1 01	3291 0 1 1 00		50,000
02 CD 16	2 4 2 103	1 01	3252 0 1 1 00		36,000
02 CD 16	2 4 2 103	1 01	3291 0 1 1 00		300,000
02 CD 16	2 4 2 103	1 01	3821 0 1 1 00		1,530,000
02 CD 16	2 4 2 103	1 01	3821 0 2 1 00		500,000
02 CD 16	2 4 2 103	1 01	3822 0 1 1 00		300,000
02 CD 16	2 4 2 103	1 01	3981 0 1 2 00		1,500,000
02 CD 16	2 6 9 107	1 01	3252 0 1 1 00		300,000
02 CD 16	2 6 9 107	1 01	3291 0 1 1 00		60,000
02 CD 16	2 6 9 107	1 01	3821 0 1 1 00		400,000
02 CD 16	2 6 9 107	1 01	3981 0 1 2 00		1,300,000
02 CD 16	2 7 1 103	1 01	3291 0 1 1 00		500,000
02 CD 16	2 7 1 103	1 01	3822 0 1 1 00		500,000
02 CD 16	3 1 1 102	1 01	3981 0 2 2 04		26,500
02 CD 16	3 1 1 104	1 01	3291 0 1 1 00		500,000
02 CD 16	3 1 1 104	1 01	3821 0 1 1 00		100,000
02 CD 16	3 2 1 102	1 01	3981 0 1 2 00		550,000
02 CD 16	3 2 1 102	1 01	3981 0 2 2 04		3,000
02 CD 16	3 7 1 102	1 01	3291 0 1 1 00		50,000
02 CD 16	3 7 1 102	1 01	3821 0 1 1 00		1,000,000
02 CD 16	3 7 1 102	1 01	3981 0 1 2 00		440,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

30,148,154

02 CD 16	1 7 1 104	1 01	4411 0 1 1 00		800,000
02 CD 16	1 8 5 103	1 01	4412 0 1 1 00		4,000,000
02 CD 16	2 1 5 106	1 01	4311 0 1 1 00		500,000
02 CD 16	2 3 2 101	1 01	4412 0 1 1 00		1,000,000
02 CD 16	2 4 1 102	1 01	4421 0 1 1 00		300,000
02 CD 16	2 4 2 103	1 01	4411 0 1 1 00		200,000
02 CD 16	2 4 2 103	1 01	4412 0 1 1 00		1,400,000
02 CD 16	2 6 8 105	1 01	4419 0 1 1 00		720,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 6 9 101	1 01	4412 0 1 1 26		3,542,154
02 CD 16	2 6 9 101	1 01	4419 0 1 1 26		486,000
02 CD 16	2 6 9 107	1 01	4412 0 1 1 00		5,500,000
02 CD 16	2 7 1 103	1 01	4412 0 1 1 00		7,000,000
02 CD 16	3 1 1 104	1 01	4311 0 1 1 00		500,000
02 CD 16	3 2 1 102	1 01	4311 0 1 1 00		4,000,000
02 CD 16	3 2 1 102	1 01	4411 0 1 1 00		100,000
02 CD 16	3 7 1 102	1 01	4411 0 1 1 00		100,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 1,428,523

02 CD 16	1 8 5 103	1 01	5111 0 2 1 00	A2D162001	500,000
02 CD 16	1 8 5 103	1 01	5151 0 2 1 00	A2D162001	300,000
02 CD 16	1 8 5 103	1 01	5231 0 2 1 00	A2D162001	16,000
02 CD 16	2 2 1 104	4 05	5631 0 2 1 00	A2D162003	33,000
02 CD 16	2 2 1 110	4 05	5631 0 2 1 00	A2D162003	279,523
02 CD 16	2 6 9 107	1 01	5311 0 2 1 00	A2D162002	300,000

>> INVERSIÓN PÚBLICA 208,498,883

02 CD 16	1 8 5 103	4 06	6121 0 2 1 00	O2D162012	10,619,293
02 CD 16	2 1 3 101	3 04	6141 0 2 1 00	O2D162014	20,800,000
02 CD 16	2 1 3 103	3 04	6141 0 2 1 00	O2D162015	3,052,028
02 CD 16	2 1 3 103	4 06	6141 0 2 1 00	O2D162015	447,972
02 CD 16	2 2 1 102	1 01	6191 0 2 1 00	O2D162001	4,000,000
02 CD 16	2 2 1 102	4 06	6191 0 2 1 00	O2D162017	14,000,000
02 CD 16	2 2 1 105	4 06	6121 0 2 1 00	O2D162010	5,000,000
02 CD 16	2 2 1 106	4 06	6121 0 2 1 37	O2D162016	6,797,510
02 CD 16	2 2 1 108	4 05	6191 0 2 1 00	O2D162001	3,813,773
02 CD 16	2 2 1 108	4 06	6151 0 2 1 00	O2D162001	19,253,000
02 CD 16	2 2 1 113	5 71	6121 0 2 1 00	O2D162000	3,967,411
02 CD 16	2 2 1 115	4 06	6141 0 2 1 00	O2D162009	10,000,000
02 CD 16	2 2 1 116	4 06	6151 0 2 1 00	O2D162011	2,000,000
02 CD 16	2 2 3 102	3 04	6141 0 2 1 00	O2D162013	4,500,000
02 CD 16	2 2 4 101	1 01	6151 0 2 1 00	O2D162001	4,000,000
02 CD 16	2 2 4 101	4 05	6151 0 2 1 00	O2D162001	2,000,000
02 CD 16	2 3 3 101	4 06	6121 0 2 1 00	O2D162003	1,200,000
02 CD 16	2 4 1 103	4 06	6121 0 2 1 00	O2D162008	1,000,000
02 CD 16	2 4 1 103	5 26	6121 0 2 1 00	O2D162000	4,600,000
02 CD 16	2 4 2 102	4 06	6121 0 2 1 00	O2D162006	8,100,000
02 CD 16	2 5 1 101	4 06	6121 0 2 1 00	O2D162004	4,000,000
02 CD 16	2 5 1 102	4 06	6121 0 2 1 31	O2D162005	10,000,000
02 CD 16	2 6 9 103	4 06	6121 0 2 1 00	O2D162002	1,800,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 CD 16	2 7 1 103	1 01	6151 0 2 1 00	O2D162001	747,000
02 CD 16	3 1 1 104	1 01	6121 0 2 1 00	O2D162000	2,074,220
02 CD 16	3 1 1 104	1 01	6121 0 2 1 64	O2D162000	58,476,676
02 CD 16	3 7 1 102	4 06	6121 0 2 1 00	O2D162018	2,250,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Sistema de Radio y Televisión Digital del Gobierno del Distrito Federal** **45,743,589**

>> **SERVICIOS PERSONALES** **21,271,793**

02 OD 03	1 2 4 030	1 01	1211 0 1 1 00		5,362,500
02 OD 03	1 8 5 002	1 01	1131 0 1 1 00		1,090,314
02 OD 03	1 8 5 002	1 01	1211 0 1 1 00		1,878,500
02 OD 03	1 8 5 002	1 01	1321 0 1 1 00		30,637
02 OD 03	1 8 5 002	1 01	1323 0 1 1 00		630,360
02 OD 03	1 8 5 002	1 01	1411 0 1 2 01		114,286
02 OD 03	1 8 5 002	1 01	1421 0 1 2 01		57,315
02 OD 03	1 8 5 002	1 01	1431 0 1 2 00		59,322
02 OD 03	1 8 5 002	1 01	1441 0 1 2 00		116,302
02 OD 03	1 8 5 002	1 01	1443 0 1 2 00		665
02 OD 03	1 8 5 002	1 01	1545 0 1 1 00		9,786
02 OD 03	1 8 5 002	1 01	1591 0 1 1 00		4,570,306
02 OD 03	2 4 3 002	1 01	1211 0 1 1 00		7,351,500

>> **MATERIALES Y SUMINISTROS** **1,909,189**

02 OD 03	1 7 2 013	1 01	2121 0 1 1 00		12,618
02 OD 03	1 8 5 002	1 01	2111 0 1 1 00		113,000
02 OD 03	1 8 5 002	1 01	2111 0 1 2 00		38,071
02 OD 03	1 8 5 002	1 01	2141 0 1 1 00		200,000
02 OD 03	1 8 5 002	1 01	2161 0 1 1 00		15,000
02 OD 03	1 8 5 002	1 01	2211 0 1 1 00		131,000
02 OD 03	1 8 5 002	1 01	2419 0 1 1 00		6,000
02 OD 03	1 8 5 002	1 01	2461 0 1 1 00		228,000
02 OD 03	1 8 5 002	1 01	2471 0 1 1 00		15,000
02 OD 03	1 8 5 002	1 01	2481 0 1 1 00		500
02 OD 03	1 8 5 002	1 01	2491 0 1 1 00		92,000
02 OD 03	1 8 5 002	1 01	2521 0 1 1 00		40,000
02 OD 03	1 8 5 002	1 01	2591 0 1 1 00		300,000
02 OD 03	1 8 5 002	1 01	2611 0 1 2 00		204,000
02 OD 03	1 8 5 002	1 01	2711 0 1 2 00		80,000
02 OD 03	1 8 5 002	1 01	2741 0 1 1 00		5,000
02 OD 03	1 8 5 002	1 01	2911 0 1 1 00		4,000
02 OD 03	1 8 5 002	1 01	2921 0 1 1 00		17,000
02 OD 03	1 8 5 002	1 01	2931 0 1 1 00		25,000
02 OD 03	1 8 5 002	1 01	2941 0 1 1 00		500
02 OD 03	1 8 5 002	1 01	2961 0 1 1 00		20,000
02 OD 03	1 8 5 002	1 01	2961 0 1 2 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 OD 03	1 8 5 002	1 01	2991 0 1 1 00		80,000
02 OD 03	2 4 3 002	1 01	2331 0 1 1 00		1,000
02 OD 03	2 4 3 002	1 01	2441 0 1 1 00		31,500
02 OD 03	2 4 3 002	1 01	2711 0 1 2 00		160,000
02 OD 03	2 4 3 002	1 01	2721 0 1 2 00		20,000
02 OD 03	2 4 3 002	1 01	2941 0 1 1 00		50,000
>> SERVICIOS GENERALES					22,562,607
02 OD 03	1 2 4 030	1 01	3661 0 1 1 00		2,000,000
02 OD 03	1 8 5 002	1 01	3112 0 1 2 00		600,000
02 OD 03	1 8 5 002	1 01	3131 0 1 2 00		150,000
02 OD 03	1 8 5 002	1 01	3141 0 1 2 00		248,000
02 OD 03	1 8 5 002	1 01	3141 0 1 2 22		80,000
02 OD 03	1 8 5 002	1 01	3151 0 1 2 00		100,000
02 OD 03	1 8 5 002	1 01	3171 0 1 2 00		20,000
02 OD 03	1 8 5 002	1 01	3181 0 1 1 00		500
02 OD 03	1 8 5 002	1 01	3191 0 1 2 00		138,000
02 OD 03	1 8 5 002	1 01	3361 0 1 1 00		10,000
02 OD 03	1 8 5 002	1 01	3361 0 1 2 00		35,000
02 OD 03	1 8 5 002	1 01	3381 0 1 2 00		566,899
02 OD 03	1 8 5 002	1 01	3411 0 1 1 00		15,000
02 OD 03	1 8 5 002	1 01	3451 0 1 2 00		261,500
02 OD 03	1 8 5 002	1 01	3553 0 1 1 00		100,000
02 OD 03	1 8 5 002	1 01	3581 0 1 1 00		15,000
02 OD 03	1 8 5 002	1 01	3591 0 1 1 00		15,000
02 OD 03	1 8 5 002	1 01	3791 0 1 1 00		80,000
02 OD 03	1 8 5 002	1 01	3921 0 1 1 00		20,000
02 OD 03	1 8 5 002	1 01	3969 0 1 2 25		135,000
02 OD 03	1 8 5 002	1 01	3981 0 1 2 00		158,356
02 OD 03	1 8 5 002	1 01	3982 0 1 1 00		197,188
02 OD 03	2 4 3 002	1 01	3161 0 1 1 00		1,000,000
02 OD 03	2 4 3 002	1 01	3171 0 1 2 00		560,000
02 OD 03	2 4 3 002	1 01	3271 0 1 1 00		2,678,582
02 OD 03	2 4 3 002	1 01	3291 0 1 1 00		6,378,582
02 OD 03	2 4 3 002	1 01	3661 0 1 1 00		7,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Autoridad del Centro Histórico**

149,299,489

>> **SERVICIOS PERSONALES**

24,755,758

02 OD 04	1 8 5 002	1 01	1131 0 1 1 00		473,591
02 OD 04	1 8 5 002	1 01	1311 0 1 1 00		3,580
02 OD 04	1 8 5 002	1 01	1321 0 1 1 00		17,092
02 OD 04	1 8 5 002	1 01	1323 0 1 1 00		168,772
02 OD 04	1 8 5 002	1 01	1331 0 1 1 00		56,297
02 OD 04	1 8 5 002	1 01	1411 0 1 2 01		66,049
02 OD 04	1 8 5 002	1 01	1421 0 1 2 01		25,687
02 OD 04	1 8 5 002	1 01	1431 0 1 2 00		45,388
02 OD 04	1 8 5 002	1 01	1441 0 1 2 00		29,972
02 OD 04	1 8 5 002	1 01	1511 0 1 2 00		4,183
02 OD 04	1 8 5 002	1 01	1541 0 1 2 04		265,920
02 OD 04	1 8 5 002	1 01	1544 0 1 1 00		40,733
02 OD 04	1 8 5 002	1 01	1545 0 1 1 09		25,916
02 OD 04	1 8 5 002	1 01	1591 0 1 1 00		952,742
02 OD 04	1 8 5 002	1 01	1712 0 1 1 00		5,015
02 OD 04	1 8 5 002	1 01	1714 0 1 1 00		1,912
02 OD 04	2 2 1 014	1 01	1131 0 1 1 00		2,433,516
02 OD 04	2 2 1 014	1 01	1131 0 1 1 30		765,687
02 OD 04	2 2 1 014	1 01	1132 0 1 1 30		2,469,445
02 OD 04	2 2 1 014	1 01	1211 0 1 1 00		2,466,277
02 OD 04	2 2 1 014	1 01	1221 0 1 1 04		1,306,936
02 OD 04	2 2 1 014	1 01	1311 0 1 1 00		8,574
02 OD 04	2 2 1 014	1 01	1311 0 1 1 30		13,182
02 OD 04	2 2 1 014	1 01	1321 0 1 1 00		80,433
02 OD 04	2 2 1 014	1 01	1321 0 1 1 30		107,033
02 OD 04	2 2 1 014	1 01	1323 0 1 1 00		801,004
02 OD 04	2 2 1 014	1 01	1323 0 1 1 04		195,506
02 OD 04	2 2 1 014	1 01	1323 0 1 1 30		207,667
02 OD 04	2 2 1 014	1 01	1331 0 1 1 30		282,944
02 OD 04	2 2 1 014	1 01	1341 0 1 1 00		35,888
02 OD 04	2 2 1 014	1 01	1343 0 1 1 30		247,606
02 OD 04	2 2 1 014	1 01	1411 0 1 1 03		7,176
02 OD 04	2 2 1 014	1 01	1411 0 1 1 04		142,512
02 OD 04	2 2 1 014	1 01	1411 0 1 2 01		588,704
02 OD 04	2 2 1 014	1 01	1411 0 1 2 03		169,514
02 OD 04	2 2 1 014	1 01	1421 0 1 1 03		5,316

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 OD 04	2 2 1 014	1 01	1421 0 1 2 01		185,923
02 OD 04	2 2 1 014	1 01	1421 0 1 2 03		120,187
02 OD 04	2 2 1 014	1 01	1431 0 1 2 00		250,051
02 OD 04	2 2 1 014	1 01	1431 0 1 2 30		125,561
02 OD 04	2 2 1 014	1 01	1441 0 1 2 00		308,106
02 OD 04	2 2 1 014	1 01	1511 0 1 2 30		188,885
02 OD 04	2 2 1 014	1 01	1541 0 1 1 00		10,500
02 OD 04	2 2 1 014	1 01	1541 0 1 2 18		640,099
02 OD 04	2 2 1 014	1 01	1544 0 1 1 00		177,409
02 OD 04	2 2 1 014	1 01	1545 0 1 1 00		378,101
02 OD 04	2 2 1 014	1 01	1546 0 1 1 00		58,559
02 OD 04	2 2 1 014	1 01	1547 0 1 1 00		3,929
02 OD 04	2 2 1 014	1 01	1548 0 1 1 00		100,291
02 OD 04	2 2 1 014	1 01	1551 0 1 1 00		14,400
02 OD 04	2 2 1 014	1 01	1591 0 1 1 00		7,484,007
02 OD 04	2 2 1 014	1 01	1712 0 1 1 00		79,304
02 OD 04	2 2 1 014	1 01	1713 0 1 1 00		14,700
02 OD 04	2 2 1 014	1 01	1714 0 1 1 00		97,977

>> MATERIALES Y SUMINISTROS

8,142,987

02 OD 04	1 7 2 013	1 01	2121 0 1 1 00		73,823
02 OD 04	2 2 1 014	1 01	2111 0 1 1 00		195,966
02 OD 04	2 2 1 014	1 01	2111 0 1 1 30		59,384
02 OD 04	2 2 1 014	1 01	2111 0 1 2 00		59,384
02 OD 04	2 2 1 014	1 01	2121 0 1 1 00		138,563
02 OD 04	2 2 1 014	1 01	2121 0 1 1 30		14,846
02 OD 04	2 2 1 014	1 01	2141 0 1 1 00		29,692
02 OD 04	2 2 1 014	1 01	2141 0 1 1 30		59,384
02 OD 04	2 2 1 014	1 01	2141 0 1 2 00		138,563
02 OD 04	2 2 1 014	1 01	2151 0 1 1 00		113,820
02 OD 04	2 2 1 014	1 01	2161 0 1 1 00		19,795
02 OD 04	2 2 1 014	1 01	2161 0 1 1 30		148,460
02 OD 04	2 2 1 014	1 01	2211 0 1 1 00		494,868
02 OD 04	2 2 1 014	1 01	2211 0 1 1 30		9,897
02 OD 04	2 2 1 014	1 01	2231 0 1 1 00		49,487
02 OD 04	2 2 1 014	1 01	2391 0 1 1 30		507,452
02 OD 04	2 2 1 014	1 01	2419 0 1 1 30		49,487
02 OD 04	2 2 1 014	1 01	2421 0 1 1 00		59,384
02 OD 04	2 2 1 014	1 01	2421 0 1 1 30		29,692
02 OD 04	2 2 1 014	1 01	2431 0 1 1 30		19,795

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 OD 04	2 2 1 014	1 01	2461 0 1 1 00		426,582
02 OD 04	2 2 1 014	1 01	2461 0 1 1 30		617,368
02 OD 04	2 2 1 014	1 01	2471 0 1 1 00		49,947
02 OD 04	2 2 1 014	1 01	2471 0 1 1 30		49,487
02 OD 04	2 2 1 014	1 01	2481 0 1 1 00		2,473,376
02 OD 04	2 2 1 014	1 01	2491 0 1 1 30		197,947
02 OD 04	2 2 1 014	1 01	2521 0 1 1 00		177,845
02 OD 04	2 2 1 014	1 01	2521 0 1 1 30		19,795
02 OD 04	2 2 1 014	1 01	2531 0 1 1 00		44,538
02 OD 04	2 2 1 014	1 01	2531 0 1 1 30		59,384
02 OD 04	2 2 1 014	1 01	2541 0 1 1 00		9,897
02 OD 04	2 2 1 014	1 01	2541 0 1 1 30		19,795
02 OD 04	2 2 1 014	1 01	2611 0 1 2 00		597,785
02 OD 04	2 2 1 014	1 01	2611 0 1 2 30		100,969
02 OD 04	2 2 1 014	1 01	2711 0 1 1 00		19,795
02 OD 04	2 2 1 014	1 01	2711 0 1 2 00		346,408
02 OD 04	2 2 1 014	1 01	2721 0 1 1 00		95,897
02 OD 04	2 2 1 014	1 01	2721 0 1 2 00		86,686
02 OD 04	2 2 1 014	1 01	2721 0 1 2 30		39,261
02 OD 04	2 2 1 014	1 01	2731 0 1 1 00		29,692
02 OD 04	2 2 1 014	1 01	2911 0 1 1 30		144,081
02 OD 04	2 2 1 014	1 01	2921 0 1 1 00		59,384
02 OD 04	2 2 1 014	1 01	2921 0 1 1 30		9,897
02 OD 04	2 2 1 014	1 01	2931 0 1 1 30		9,897
02 OD 04	2 2 1 014	1 01	2941 0 1 1 00		49,487
02 OD 04	2 2 1 014	1 01	2941 0 1 1 30		29,692
02 OD 04	2 2 1 014	1 01	2961 0 1 1 00		3,000
02 OD 04	2 2 1 014	1 01	2961 0 1 2 00		103,353

>> SERVICIOS GENERALES

109,760,694

02 OD 04	1 2 4 022	1 01	3341 0 1 1 00		25,733
02 OD 04	1 8 5 002	1 01	3981 0 1 2 00		36,152
02 OD 04	1 8 5 002	1 01	3982 0 1 1 00		40,285
02 OD 04	2 2 1 014	1 01	3112 0 1 2 00		49,487
02 OD 04	2 2 1 014	1 01	3121 0 1 1 00		98,974
02 OD 04	2 2 1 014	1 01	3131 0 1 2 00		49,487
02 OD 04	2 2 1 014	1 01	3132 0 1 1 30		296,921
02 OD 04	2 2 1 014	1 01	3141 0 1 2 00		108,980
02 OD 04	2 2 1 014	1 01	3141 0 1 2 22		59,384
02 OD 04	2 2 1 014	1 01	3141 0 1 2 30		33,043

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
02 OD 04	2 2 1 014	1 01	3171 0 1 1 30		60,987
02 OD 04	2 2 1 014	1 01	3171 0 1 2 00		98,974
02 OD 04	2 2 1 014	1 01	3181 0 1 1 00		5,979
02 OD 04	2 2 1 014	1 01	3191 0 1 2 00		118,768
02 OD 04	2 2 1 014	1 01	3361 0 1 1 00		159,897
02 OD 04	2 2 1 014	1 01	3361 0 1 1 30		6,928
02 OD 04	2 2 1 014	1 01	3361 0 1 2 00		118,768
02 OD 04	2 2 1 014	1 01	3381 0 1 2 00		1,162,656
02 OD 04	2 2 1 014	1 01	3381 0 1 2 30		254,008
02 OD 04	2 2 1 014	1 01	3411 0 1 1 00		11,877
02 OD 04	2 2 1 014	1 01	3451 0 1 2 00		566,835
02 OD 04	2 2 1 014	1 01	3471 0 1 1 00		32,661
02 OD 04	2 2 1 014	1 01	3511 0 1 1 00		885,457
02 OD 04	2 2 1 014	1 01	3511 0 1 1 30		844,868
02 OD 04	2 2 1 014	1 01	3521 0 1 1 00		75,719
02 OD 04	2 2 1 014	1 01	3521 0 1 1 30		49,487
02 OD 04	2 2 1 014	1 01	3531 0 1 1 00		52,987
02 OD 04	2 2 1 014	1 01	3531 0 1 1 30		59,384
02 OD 04	2 2 1 014	1 01	3552 0 1 1 30		395,894
02 OD 04	2 2 1 014	1 01	3553 0 1 1 00		118,768
02 OD 04	2 2 1 014	1 01	3571 0 1 1 00		73,295
02 OD 04	2 2 1 014	1 01	3581 0 1 1 00		431,138
02 OD 04	2 2 1 014	1 01	3591 0 1 1 00		4,000
02 OD 04	2 2 1 014	1 01	3711 0 1 1 00		7,100
02 OD 04	2 2 1 014	1 01	3721 0 1 1 00		5,000
02 OD 04	2 2 1 014	1 01	3722 0 1 1 30		19,795
02 OD 04	2 2 1 014	1 01	3761 0 1 1 00		33,000
02 OD 04	2 2 1 014	1 01	3791 0 1 1 00		356,407
02 OD 04	2 2 1 014	1 01	3821 0 1 1 00		7,656,994
02 OD 04	2 2 1 014	1 01	3851 0 1 1 00		98,974
02 OD 04	2 2 1 014	1 01	3921 0 1 1 00		54,487
02 OD 04	2 2 1 014	1 01	3921 0 1 1 30		79,179
02 OD 04	2 2 1 014	1 01	3969 0 1 2 25		125,981
02 OD 04	2 2 1 014	1 01	3981 0 1 2 00		308,977
02 OD 04	2 2 1 014	1 01	3981 0 1 2 04		47,513
02 OD 04	2 2 1 014	1 01	3981 0 1 2 30		681,782
02 OD 04	2 2 1 014	1 01	3982 0 1 1 00		373,855
02 OD 04	2 2 1 014	1 01	3993 0 1 1 30		93,439,158
02 OD 04	2 2 1 014	1 01	3999 0 1 1 00		64,916
02 OD 04	2 2 1 014	1 01	3999 0 1 1 30		19,795

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					6,640,050
02 OD 04	2 2 1 014	1 01	4451 0 1 1 00		6,640,050



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Desarrollo Urbano y Vivienda**

215,180,144

>> **SERVICIOS PERSONALES**

146,675,436

03 C0 01	1 2 4 022	1 01	1599 0 1 1 06		120,000
03 C0 01	1 3 8 001	1 01	1131 0 1 1 00		4,117,715
03 C0 01	1 3 8 001	1 01	1132 0 1 1 00		2,571,429
03 C0 01	1 3 8 001	1 01	1211 0 1 1 00		3,000,000
03 C0 01	1 3 8 001	1 01	1221 0 1 1 04		597,910
03 C0 01	1 3 8 001	1 01	1231 0 1 1 00		26,531
03 C0 01	1 3 8 001	1 01	1311 0 1 1 00		100,000
03 C0 01	1 3 8 001	1 01	1321 0 1 1 00		206,508
03 C0 01	1 3 8 001	1 01	1323 0 1 1 00		1,219,078
03 C0 01	1 3 8 001	1 01	1323 0 1 1 04		52,778
03 C0 01	1 3 8 001	1 01	1331 0 1 1 00		134,286
03 C0 01	1 3 8 001	1 01	1332 0 1 1 00		65,715
03 C0 01	1 3 8 001	1 01	1341 0 1 1 00		71,941
03 C0 01	1 3 8 001	1 01	1343 0 1 1 00		91,336
03 C0 01	1 3 8 001	1 01	1411 0 1 1 04		55,845
03 C0 01	1 3 8 001	1 01	1411 0 1 2 01		469,887
03 C0 01	1 3 8 001	1 01	1411 0 1 2 03		413,667
03 C0 01	1 3 8 001	1 01	1421 0 1 2 01		236,870
03 C0 01	1 3 8 001	1 01	1421 0 1 2 03		139,329
03 C0 01	1 3 8 001	1 01	1431 0 1 2 00		306,846
03 C0 01	1 3 8 001	1 01	1441 0 1 2 00		321,362
03 C0 01	1 3 8 001	1 01	1443 0 1 2 00		16,584
03 C0 01	1 3 8 001	1 01	1511 0 1 2 00		343,389
03 C0 01	1 3 8 001	1 01	1541 0 1 1 07		196,500
03 C0 01	1 3 8 001	1 01	1541 0 1 2 18		777,987
03 C0 01	1 3 8 001	1 01	1542 0 1 1 00		2,783
03 C0 01	1 3 8 001	1 01	1543 0 1 1 26		30,000
03 C0 01	1 3 8 001	1 01	1544 0 1 1 00		188,948
03 C0 01	1 3 8 001	1 01	1544 0 1 1 04		10,040
03 C0 01	1 3 8 001	1 01	1545 0 1 1 00		18,914
03 C0 01	1 3 8 001	1 01	1545 0 1 1 09		812,181
03 C0 01	1 3 8 001	1 01	1545 0 1 1 10		59,537
03 C0 01	1 3 8 001	1 01	1546 0 1 1 00		23,295
03 C0 01	1 3 8 001	1 01	1547 0 1 1 00		240,035
03 C0 01	1 3 8 001	1 01	1548 0 1 1 00		415,540
03 C0 01	1 3 8 001	1 01	1551 0 1 1 00		23,040

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	1 3 8 001	1 01	1591 0 1 1 00		3,422,804
03 C0 01	1 3 8 001	1 01	1599 0 1 1 06		100,000
03 C0 01	1 3 8 001	1 01	1711 0 1 1 00		193,217
03 C0 01	1 3 8 001	1 01	1713 0 1 1 00		35,715
03 C0 01	1 3 8 001	1 01	1714 0 1 1 00		46,139
03 C0 01	1 8 5 002	1 01	1131 0 1 1 00		4,117,710
03 C0 01	1 8 5 002	1 01	1132 0 1 1 00		2,571,426
03 C0 01	1 8 5 002	1 01	1211 0 1 1 00		2,900,000
03 C0 01	1 8 5 002	1 01	1221 0 1 1 04		608,421
03 C0 01	1 8 5 002	1 01	1231 0 1 1 00		26,526
03 C0 01	1 8 5 002	1 01	1311 0 1 1 00		100,000
03 C0 01	1 8 5 002	1 01	1321 0 1 1 00		160,952
03 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,219,081
03 C0 01	1 8 5 002	1 01	1323 0 1 1 04		71,463
03 C0 01	1 8 5 002	1 01	1331 0 1 1 00		463,879
03 C0 01	1 8 5 002	1 01	1332 0 1 1 00		139,710
03 C0 01	1 8 5 002	1 01	1341 0 1 1 00		71,944
03 C0 01	1 8 5 002	1 01	1342 0 1 1 00		69,765
03 C0 01	1 8 5 002	1 01	1343 0 1 1 00		91,332
03 C0 01	1 8 5 002	1 01	1411 0 1 1 04		56,827
03 C0 01	1 8 5 002	1 01	1411 0 1 2 01		469,890
03 C0 01	1 8 5 002	1 01	1411 0 1 2 03		413,670
03 C0 01	1 8 5 002	1 01	1421 0 1 2 01		236,868
03 C0 01	1 8 5 002	1 01	1421 0 1 2 03		139,326
03 C0 01	1 8 5 002	1 01	1431 0 1 2 00		306,852
03 C0 01	1 8 5 002	1 01	1441 0 1 2 00		321,360
03 C0 01	1 8 5 002	1 01	1443 0 1 2 00		16,584
03 C0 01	1 8 5 002	1 01	1511 0 1 2 00		343,386
03 C0 01	1 8 5 002	1 01	1541 0 1 1 07		196,500
03 C0 01	1 8 5 002	1 01	1541 0 1 2 18		774,225
03 C0 01	1 8 5 002	1 01	1542 0 1 1 00		2,784
03 C0 01	1 8 5 002	1 01	1543 0 1 1 26		30,000
03 C0 01	1 8 5 002	1 01	1544 0 1 1 00		188,952
03 C0 01	1 8 5 002	1 01	1544 0 1 1 04		115,650
03 C0 01	1 8 5 002	1 01	1545 0 1 1 00		18,912
03 C0 01	1 8 5 002	1 01	1545 0 1 1 09		812,185
03 C0 01	1 8 5 002	1 01	1545 0 1 1 10		59,538
03 C0 01	1 8 5 002	1 01	1546 0 1 1 00		23,298
03 C0 01	1 8 5 002	1 01	1547 0 1 1 00		240,030
03 C0 01	1 8 5 002	1 01	1548 0 1 1 00		415,542

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	1 8 5 002	1 01	1551 0 1 1 00		23,040
03 C0 01	1 8 5 002	1 01	1591 0 1 1 00		2,541,634
03 C0 01	1 8 5 002	1 01	1599 0 1 1 06		100,000
03 C0 01	1 8 5 002	1 01	1711 0 1 1 00		193,218
03 C0 01	1 8 5 002	1 01	1713 0 1 1 00		35,710
03 C0 01	1 8 5 002	1 01	1714 0 1 1 00		46,138
03 C0 01	2 2 1 013	1 01	1131 0 1 1 00		4,117,715
03 C0 01	2 2 1 013	1 01	1132 0 1 1 00		2,571,429
03 C0 01	2 2 1 013	1 01	1211 0 1 1 00		3,000,000
03 C0 01	2 2 1 013	1 01	1231 0 1 1 00		26,531
03 C0 01	2 2 1 013	1 01	1311 0 1 1 00		100,000
03 C0 01	2 2 1 013	1 01	1321 0 1 1 00		206,508
03 C0 01	2 2 1 013	1 01	1323 0 1 1 00		1,219,078
03 C0 01	2 2 1 013	1 01	1331 0 1 1 00		394,286
03 C0 01	2 2 1 013	1 01	1332 0 1 1 00		145,715
03 C0 01	2 2 1 013	1 01	1341 0 1 1 00		71,941
03 C0 01	2 2 1 013	1 01	1343 0 1 1 00		91,336
03 C0 01	2 2 1 013	1 01	1411 0 1 2 01		469,887
03 C0 01	2 2 1 013	1 01	1411 0 1 2 03		413,667
03 C0 01	2 2 1 013	1 01	1421 0 1 2 01		236,870
03 C0 01	2 2 1 013	1 01	1421 0 1 2 03		139,329
03 C0 01	2 2 1 013	1 01	1431 0 1 2 00		306,846
03 C0 01	2 2 1 013	1 01	1441 0 1 2 00		321,362
03 C0 01	2 2 1 013	1 01	1443 0 1 2 00		16,584
03 C0 01	2 2 1 013	1 01	1511 0 1 2 00		343,389
03 C0 01	2 2 1 013	1 01	1541 0 1 1 07		196,500
03 C0 01	2 2 1 013	1 01	1541 0 1 2 18		707,523
03 C0 01	2 2 1 013	1 01	1542 0 1 1 00		2,783
03 C0 01	2 2 1 013	1 01	1543 0 1 1 26		30,000
03 C0 01	2 2 1 013	1 01	1544 0 1 1 00		188,948
03 C0 01	2 2 1 013	1 01	1545 0 1 1 00		18,914
03 C0 01	2 2 1 013	1 01	1545 0 1 1 09		812,181
03 C0 01	2 2 1 013	1 01	1545 0 1 1 10		59,537
03 C0 01	2 2 1 013	1 01	1546 0 1 1 00		23,295
03 C0 01	2 2 1 013	1 01	1547 0 1 1 00		240,035
03 C0 01	2 2 1 013	1 01	1548 0 1 1 00		415,540
03 C0 01	2 2 1 013	1 01	1551 0 1 1 00		23,040
03 C0 01	2 2 1 013	1 01	1591 0 1 1 00		3,954,182
03 C0 01	2 2 1 013	1 01	1599 0 1 1 06		100,000
03 C0 01	2 2 1 013	1 01	1711 0 1 1 00		193,217

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 1 013	1 01	1713 0 1 1 00		35,715
03 C0 01	2 2 1 013	1 01	1714 0 1 1 00		46,139
03 C0 01	2 2 1 104	1 01	1131 0 1 1 00		7,117,715
03 C0 01	2 2 1 104	1 01	1132 0 1 1 00		3,571,429
03 C0 01	2 2 1 104	1 01	1211 0 1 1 00		3,000,000
03 C0 01	2 2 1 104	1 01	1231 0 1 1 00		26,531
03 C0 01	2 2 1 104	1 01	1311 0 1 1 00		100,000
03 C0 01	2 2 1 104	1 01	1321 0 1 1 00		206,508
03 C0 01	2 2 1 104	1 01	1323 0 1 1 00		1,219,078
03 C0 01	2 2 1 104	1 01	1331 0 1 1 00		394,286
03 C0 01	2 2 1 104	1 01	1332 0 1 1 00		145,715
03 C0 01	2 2 1 104	1 01	1341 0 1 1 00		71,941
03 C0 01	2 2 1 104	1 01	1343 0 1 1 00		91,336
03 C0 01	2 2 1 104	1 01	1411 0 1 2 01		469,887
03 C0 01	2 2 1 104	1 01	1411 0 1 2 03		413,667
03 C0 01	2 2 1 104	1 01	1421 0 1 2 01		236,870
03 C0 01	2 2 1 104	1 01	1421 0 1 2 03		139,329
03 C0 01	2 2 1 104	1 01	1431 0 1 2 00		306,846
03 C0 01	2 2 1 104	1 01	1441 0 1 2 00		321,362
03 C0 01	2 2 1 104	1 01	1443 0 1 2 00		16,584
03 C0 01	2 2 1 104	1 01	1511 0 1 2 00		343,389
03 C0 01	2 2 1 104	1 01	1541 0 1 1 07		196,500
03 C0 01	2 2 1 104	1 01	1541 0 1 2 18		707,523
03 C0 01	2 2 1 104	1 01	1542 0 1 1 00		2,783
03 C0 01	2 2 1 104	1 01	1543 0 1 1 26		30,000
03 C0 01	2 2 1 104	1 01	1544 0 1 1 00		188,948
03 C0 01	2 2 1 104	1 01	1545 0 1 1 00		18,914
03 C0 01	2 2 1 104	1 01	1545 0 1 1 09		812,181
03 C0 01	2 2 1 104	1 01	1545 0 1 1 10		59,537
03 C0 01	2 2 1 104	1 01	1546 0 1 1 00		23,295
03 C0 01	2 2 1 104	1 01	1547 0 1 1 00		240,035
03 C0 01	2 2 1 104	1 01	1548 0 1 1 00		415,540
03 C0 01	2 2 1 104	1 01	1551 0 1 1 00		23,040
03 C0 01	2 2 1 104	1 01	1591 0 1 1 00		4,837,163
03 C0 01	2 2 1 104	1 01	1599 0 1 1 06		100,000
03 C0 01	2 2 1 104	1 01	1711 0 1 1 00		193,217
03 C0 01	2 2 1 104	1 01	1713 0 1 1 00		35,715
03 C0 01	2 2 1 104	1 01	1714 0 1 1 00		46,139
03 C0 01	2 2 2 001	1 01	1131 0 1 1 00		1,011,316
03 C0 01	2 2 2 001	1 01	1132 0 1 1 00		1,571,429

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 2 001	1 01	1211 0 1 1 00		3,000,000
03 C0 01	2 2 2 001	1 01	1231 0 1 1 00		26,531
03 C0 01	2 2 2 001	1 01	1311 0 1 1 00		100,000
03 C0 01	2 2 2 001	1 01	1321 0 1 1 00		206,508
03 C0 01	2 2 2 001	1 01	1323 0 1 1 00		1,219,078
03 C0 01	2 2 2 001	1 01	1331 0 1 1 00		394,286
03 C0 01	2 2 2 001	1 01	1332 0 1 1 00		145,715
03 C0 01	2 2 2 001	1 01	1341 0 1 1 00		71,941
03 C0 01	2 2 2 001	1 01	1343 0 1 1 00		91,336
03 C0 01	2 2 2 001	1 01	1411 0 1 2 01		469,887
03 C0 01	2 2 2 001	1 01	1411 0 1 2 03		413,667
03 C0 01	2 2 2 001	1 01	1421 0 1 2 01		236,870
03 C0 01	2 2 2 001	1 01	1421 0 1 2 03		139,329
03 C0 01	2 2 2 001	1 01	1431 0 1 2 00		306,846
03 C0 01	2 2 2 001	1 01	1441 0 1 2 00		321,362
03 C0 01	2 2 2 001	1 01	1443 0 1 2 00		16,584
03 C0 01	2 2 2 001	1 01	1511 0 1 2 00		343,389
03 C0 01	2 2 2 001	1 01	1541 0 1 1 07		196,500
03 C0 01	2 2 2 001	1 01	1541 0 1 2 18		707,523
03 C0 01	2 2 2 001	1 01	1542 0 1 1 00		2,783
03 C0 01	2 2 2 001	1 01	1543 0 1 1 26		30,000
03 C0 01	2 2 2 001	1 01	1544 0 1 1 00		188,948
03 C0 01	2 2 2 001	1 01	1545 0 1 1 00		18,914
03 C0 01	2 2 2 001	1 01	1545 0 1 1 09		812,181
03 C0 01	2 2 2 001	1 01	1545 0 1 1 10		59,537
03 C0 01	2 2 2 001	1 01	1546 0 1 1 00		23,295
03 C0 01	2 2 2 001	1 01	1547 0 1 1 00		240,035
03 C0 01	2 2 2 001	1 01	1548 0 1 1 00		415,540
03 C0 01	2 2 2 001	1 01	1551 0 1 1 00		23,040
03 C0 01	2 2 2 001	1 01	1591 0 1 1 00		1,886,118
03 C0 01	2 2 2 001	1 01	1599 0 1 1 06		100,000
03 C0 01	2 2 2 001	1 01	1711 0 1 1 00		193,217
03 C0 01	2 2 2 001	1 01	1713 0 1 1 00		35,715
03 C0 01	2 2 2 001	1 01	1714 0 1 1 00		46,139
03 C0 01	2 2 2 004	1 01	1131 0 1 1 00		4,117,715
03 C0 01	2 2 2 004	1 01	1132 0 1 1 00		2,571,429
03 C0 01	2 2 2 004	1 01	1211 0 1 1 00		3,000,000
03 C0 01	2 2 2 004	1 01	1221 0 1 1 04		443,487
03 C0 01	2 2 2 004	1 01	1231 0 1 1 00		26,531
03 C0 01	2 2 2 004	1 01	1311 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 2 004	1 01	1321 0 1 1 00		206,508
03 C0 01	2 2 2 004	1 01	1323 0 1 1 00		1,219,078
03 C0 01	2 2 2 004	1 01	1323 0 1 1 04		39,148
03 C0 01	2 2 2 004	1 01	1331 0 1 1 00		394,286
03 C0 01	2 2 2 004	1 01	1332 0 1 1 00		145,715
03 C0 01	2 2 2 004	1 01	1341 0 1 1 00		71,941
03 C0 01	2 2 2 004	1 01	1343 0 1 1 00		91,336
03 C0 01	2 2 2 004	1 01	1411 0 1 1 04		41,422
03 C0 01	2 2 2 004	1 01	1411 0 1 2 01		469,887
03 C0 01	2 2 2 004	1 01	1411 0 1 2 03		413,667
03 C0 01	2 2 2 004	1 01	1421 0 1 2 01		236,870
03 C0 01	2 2 2 004	1 01	1421 0 1 2 03		139,329
03 C0 01	2 2 2 004	1 01	1431 0 1 2 00		306,846
03 C0 01	2 2 2 004	1 01	1441 0 1 2 00		321,362
03 C0 01	2 2 2 004	1 01	1443 0 1 2 00		16,584
03 C0 01	2 2 2 004	1 01	1511 0 1 2 00		343,389
03 C0 01	2 2 2 004	1 01	1541 0 1 1 07		196,500
03 C0 01	2 2 2 004	1 01	1541 0 1 2 18		759,787
03 C0 01	2 2 2 004	1 01	1542 0 1 1 00		2,783
03 C0 01	2 2 2 004	1 01	1543 0 1 1 26		30,000
03 C0 01	2 2 2 004	1 01	1544 0 1 1 00		188,948
03 C0 01	2 2 2 004	1 01	1544 0 1 1 04		84,810
03 C0 01	2 2 2 004	1 01	1545 0 1 1 00		18,914
03 C0 01	2 2 2 004	1 01	1545 0 1 1 09		812,181
03 C0 01	2 2 2 004	1 01	1545 0 1 1 10		59,537
03 C0 01	2 2 2 004	1 01	1546 0 1 1 00		23,295
03 C0 01	2 2 2 004	1 01	1547 0 1 1 00		240,035
03 C0 01	2 2 2 004	1 01	1548 0 1 1 00		415,540
03 C0 01	2 2 2 004	1 01	1551 0 1 1 00		23,040
03 C0 01	2 2 2 004	1 01	1591 0 1 1 00		3,215,414
03 C0 01	2 2 2 004	1 01	1599 0 1 1 06		100,000
03 C0 01	2 2 2 004	1 01	1711 0 1 1 00		193,217
03 C0 01	2 2 2 004	1 01	1713 0 1 1 00		35,715
03 C0 01	2 2 2 004	1 01	1714 0 1 1 00		46,139
03 C0 01	2 2 2 005	1 01	1131 0 1 1 00		4,117,715
03 C0 01	2 2 2 005	1 01	1132 0 1 1 00		2,571,429
03 C0 01	2 2 2 005	1 01	1211 0 1 1 00		3,000,000
03 C0 01	2 2 2 005	1 01	1231 0 1 1 00		26,531
03 C0 01	2 2 2 005	1 01	1311 0 1 1 00		100,000
03 C0 01	2 2 2 005	1 01	1321 0 1 1 00		206,508

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 2 005	1 01	1323 0 1 1 00		1,219,078
03 C0 01	2 2 2 005	1 01	1331 0 1 1 00		394,286
03 C0 01	2 2 2 005	1 01	1332 0 1 1 00		145,715
03 C0 01	2 2 2 005	1 01	1341 0 1 1 00		71,941
03 C0 01	2 2 2 005	1 01	1343 0 1 1 00		91,336
03 C0 01	2 2 2 005	1 01	1411 0 1 2 01		469,887
03 C0 01	2 2 2 005	1 01	1411 0 1 2 03		413,667
03 C0 01	2 2 2 005	1 01	1421 0 1 2 01		236,870
03 C0 01	2 2 2 005	1 01	1421 0 1 2 03		139,329
03 C0 01	2 2 2 005	1 01	1431 0 1 2 00		306,846
03 C0 01	2 2 2 005	1 01	1441 0 1 2 00		321,362
03 C0 01	2 2 2 005	1 01	1443 0 1 2 00		16,584
03 C0 01	2 2 2 005	1 01	1511 0 1 2 00		343,389
03 C0 01	2 2 2 005	1 01	1541 0 1 1 07		196,500
03 C0 01	2 2 2 005	1 01	1541 0 1 2 18		707,523
03 C0 01	2 2 2 005	1 01	1542 0 1 1 00		2,783
03 C0 01	2 2 2 005	1 01	1543 0 1 1 26		30,000
03 C0 01	2 2 2 005	1 01	1544 0 1 1 00		188,948
03 C0 01	2 2 2 005	1 01	1545 0 1 1 00		18,914
03 C0 01	2 2 2 005	1 01	1545 0 1 1 09		812,181
03 C0 01	2 2 2 005	1 01	1545 0 1 1 10		59,537
03 C0 01	2 2 2 005	1 01	1546 0 1 1 00		23,295
03 C0 01	2 2 2 005	1 01	1547 0 1 1 00		240,035
03 C0 01	2 2 2 005	1 01	1548 0 1 1 00		415,540
03 C0 01	2 2 2 005	1 01	1551 0 1 1 00		23,040
03 C0 01	2 2 2 005	1 01	1591 0 1 1 00		3,788,618
03 C0 01	2 2 2 005	1 01	1599 0 1 1 06		100,000
03 C0 01	2 2 2 005	1 01	1711 0 1 1 00		193,217
03 C0 01	2 2 2 005	1 01	1713 0 1 1 00		35,715
03 C0 01	2 2 2 005	1 01	1714 0 1 1 00		46,139

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9,176,828

03 C0 01	1 2 4 022	1 01	2111 0 1 1 00		68,000
03 C0 01	1 2 4 022	1 01	2171 0 1 1 00		12,000
03 C0 01	1 3 8 001	1 01	2111 0 1 1 00		157,143
03 C0 01	1 3 8 001	1 01	2131 0 1 1 00		2,000
03 C0 01	1 3 8 001	1 01	2141 0 1 1 00		100,000
03 C0 01	1 3 8 001	1 01	2151 0 1 1 00		4,143
03 C0 01	1 3 8 001	1 01	2161 0 1 1 00		35,714
03 C0 01	1 3 8 001	1 01	2211 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	1 3 8 001	1 01	2441 0 1 1 00		17,143
03 C0 01	1 3 8 001	1 01	2451 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2461 0 1 1 00		35,714
03 C0 01	1 3 8 001	1 01	2471 0 1 1 00		21,570
03 C0 01	1 3 8 001	1 01	2481 0 1 1 00		10,000
03 C0 01	1 3 8 001	1 01	2491 0 1 1 00		22,857
03 C0 01	1 3 8 001	1 01	2531 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2541 0 1 1 00		12,857
03 C0 01	1 3 8 001	1 01	2561 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2611 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2911 0 1 1 00		7,143
03 C0 01	1 3 8 001	1 01	2921 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2931 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2941 0 1 1 00		85,714
03 C0 01	1 3 8 001	1 01	2961 0 1 1 00		1,429
03 C0 01	1 3 8 001	1 01	2991 0 1 1 00		21,428
03 C0 01	1 7 2 013	1 01	2121 0 1 1 00		106,399
03 C0 01	1 8 5 002	1 01	2111 0 1 1 00		157,142
03 C0 01	1 8 5 002	1 01	2111 0 1 2 00		990,000
03 C0 01	1 8 5 002	1 01	2131 0 1 1 00		3,000
03 C0 01	1 8 5 002	1 01	2141 0 1 1 00		100,000
03 C0 01	1 8 5 002	1 01	2141 0 1 2 00		1,000,000
03 C0 01	1 8 5 002	1 01	2151 0 1 1 00		5,142
03 C0 01	1 8 5 002	1 01	2161 0 1 1 00		35,716
03 C0 01	1 8 5 002	1 01	2171 0 1 1 00		3,000
03 C0 01	1 8 5 002	1 01	2211 0 1 1 00		50,000
03 C0 01	1 8 5 002	1 01	2441 0 1 1 00		17,142
03 C0 01	1 8 5 002	1 01	2451 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2461 0 1 1 00		35,716
03 C0 01	1 8 5 002	1 01	2471 0 1 1 00		21,580
03 C0 01	1 8 5 002	1 01	2481 0 1 1 00		10,000
03 C0 01	1 8 5 002	1 01	2491 0 1 1 00		22,858
03 C0 01	1 8 5 002	1 01	2531 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2541 0 1 1 00		12,858
03 C0 01	1 8 5 002	1 01	2561 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2611 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2611 0 1 2 00		1,200,000
03 C0 01	1 8 5 002	1 01	2711 0 1 1 00		10,000
03 C0 01	1 8 5 002	1 01	2711 0 1 2 00		100,000
03 C0 01	1 8 5 002	1 01	2721 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	1 8 5 002	1 01	2721 0 1 2 00		100,000
03 C0 01	1 8 5 002	1 01	2731 0 1 1 00		10,000
03 C0 01	1 8 5 002	1 01	2911 0 1 1 00		7,142
03 C0 01	1 8 5 002	1 01	2921 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2931 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2941 0 1 1 00		85,716
03 C0 01	1 8 5 002	1 01	2961 0 1 1 00		1,426
03 C0 01	1 8 5 002	1 01	2961 0 1 2 00		200,000
03 C0 01	1 8 5 002	1 01	2991 0 1 1 00		21,432
03 C0 01	2 2 1 013	1 01	2111 0 1 1 00		157,143
03 C0 01	2 2 1 013	1 01	2131 0 1 1 00		2,000
03 C0 01	2 2 1 013	1 01	2141 0 1 1 00		100,000
03 C0 01	2 2 1 013	1 01	2151 0 1 1 00		4,143
03 C0 01	2 2 1 013	1 01	2161 0 1 1 00		35,714
03 C0 01	2 2 1 013	1 01	2211 0 1 1 00		50,000
03 C0 01	2 2 1 013	1 01	2441 0 1 1 00		17,143
03 C0 01	2 2 1 013	1 01	2451 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2461 0 1 1 00		35,714
03 C0 01	2 2 1 013	1 01	2471 0 1 1 00		21,570
03 C0 01	2 2 1 013	1 01	2481 0 1 1 00		10,000
03 C0 01	2 2 1 013	1 01	2491 0 1 1 00		22,857
03 C0 01	2 2 1 013	1 01	2531 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2541 0 1 1 00		12,857
03 C0 01	2 2 1 013	1 01	2561 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2611 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2911 0 1 1 00		7,143
03 C0 01	2 2 1 013	1 01	2921 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2931 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2941 0 1 1 00		85,714
03 C0 01	2 2 1 013	1 01	2961 0 1 1 00		1,429
03 C0 01	2 2 1 013	1 01	2991 0 1 1 00		21,428
03 C0 01	2 2 1 104	1 01	2111 0 1 1 00		157,143
03 C0 01	2 2 1 104	1 01	2131 0 1 1 00		2,000
03 C0 01	2 2 1 104	1 01	2141 0 1 1 00		100,000
03 C0 01	2 2 1 104	1 01	2151 0 1 1 00		4,143
03 C0 01	2 2 1 104	1 01	2161 0 1 1 00		35,714
03 C0 01	2 2 1 104	1 01	2211 0 1 1 00		50,000
03 C0 01	2 2 1 104	1 01	2441 0 1 1 00		17,143
03 C0 01	2 2 1 104	1 01	2451 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2461 0 1 1 00		35,714

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 1 104	1 01	2471 0 1 1 00		21,570
03 C0 01	2 2 1 104	1 01	2481 0 1 1 00		10,000
03 C0 01	2 2 1 104	1 01	2491 0 1 1 00		22,857
03 C0 01	2 2 1 104	1 01	2531 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2541 0 1 1 00		12,857
03 C0 01	2 2 1 104	1 01	2561 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2611 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2911 0 1 1 00		7,143
03 C0 01	2 2 1 104	1 01	2921 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2931 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2941 0 1 1 00		85,714
03 C0 01	2 2 1 104	1 01	2961 0 1 1 00		1,429
03 C0 01	2 2 1 104	1 01	2991 0 1 1 00		21,428
03 C0 01	2 2 1 104	1 03	2141 0 1 1 00		1,100,000
03 C0 01	2 2 2 001	1 01	2111 0 1 1 00		157,143
03 C0 01	2 2 2 001	1 01	2131 0 1 1 00		2,000
03 C0 01	2 2 2 001	1 01	2141 0 1 1 00		100,000
03 C0 01	2 2 2 001	1 01	2151 0 1 1 00		4,143
03 C0 01	2 2 2 001	1 01	2161 0 1 1 00		35,714
03 C0 01	2 2 2 001	1 01	2211 0 1 1 00		50,000
03 C0 01	2 2 2 001	1 01	2441 0 1 1 00		17,143
03 C0 01	2 2 2 001	1 01	2451 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2461 0 1 1 00		35,714
03 C0 01	2 2 2 001	1 01	2471 0 1 1 00		21,570
03 C0 01	2 2 2 001	1 01	2481 0 1 1 00		10,000
03 C0 01	2 2 2 001	1 01	2491 0 1 1 00		22,857
03 C0 01	2 2 2 001	1 01	2531 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2541 0 1 1 00		12,857
03 C0 01	2 2 2 001	1 01	2561 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2611 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2911 0 1 1 00		7,143
03 C0 01	2 2 2 001	1 01	2921 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2931 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2941 0 1 1 00		85,714
03 C0 01	2 2 2 001	1 01	2961 0 1 1 00		1,429
03 C0 01	2 2 2 001	1 01	2991 0 1 1 00		21,428
03 C0 01	2 2 2 004	1 01	2111 0 1 1 00		157,143
03 C0 01	2 2 2 004	1 01	2131 0 1 1 00		2,000
03 C0 01	2 2 2 004	1 01	2141 0 1 1 00		100,000
03 C0 01	2 2 2 004	1 01	2151 0 1 1 00		4,143

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 2 004	1 01	2161 0 1 1 00		35,714
03 C0 01	2 2 2 004	1 01	2211 0 1 1 00		50,000
03 C0 01	2 2 2 004	1 01	2441 0 1 1 00		17,143
03 C0 01	2 2 2 004	1 01	2451 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2461 0 1 1 00		35,714
03 C0 01	2 2 2 004	1 01	2471 0 1 1 00		21,570
03 C0 01	2 2 2 004	1 01	2481 0 1 1 00		10,000
03 C0 01	2 2 2 004	1 01	2491 0 1 1 00		22,857
03 C0 01	2 2 2 004	1 01	2531 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2541 0 1 1 00		12,857
03 C0 01	2 2 2 004	1 01	2561 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2611 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2911 0 1 1 00		7,143
03 C0 01	2 2 2 004	1 01	2921 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2931 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2941 0 1 1 00		85,714
03 C0 01	2 2 2 004	1 01	2961 0 1 1 00		1,429
03 C0 01	2 2 2 004	1 01	2991 0 1 1 00		21,428
03 C0 01	2 2 2 005	1 01	2111 0 1 1 00		200,000
03 C0 01	2 2 2 005	1 01	2131 0 1 1 00		2,000
03 C0 01	2 2 2 005	1 01	2141 0 1 1 00		100,000
03 C0 01	2 2 2 005	1 01	2151 0 1 1 00		4,143
03 C0 01	2 2 2 005	1 01	2161 0 1 1 00		35,714
03 C0 01	2 2 2 005	1 01	2211 0 1 1 00		50,000
03 C0 01	2 2 2 005	1 01	2441 0 1 1 00		17,143
03 C0 01	2 2 2 005	1 01	2451 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2461 0 1 1 00		35,714
03 C0 01	2 2 2 005	1 01	2471 0 1 1 00		21,570
03 C0 01	2 2 2 005	1 01	2481 0 1 1 00		10,000
03 C0 01	2 2 2 005	1 01	2491 0 1 1 00		22,857
03 C0 01	2 2 2 005	1 01	2531 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2541 0 1 1 00		12,857
03 C0 01	2 2 2 005	1 01	2561 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2611 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2911 0 1 1 00		7,143
03 C0 01	2 2 2 005	1 01	2921 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2931 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2941 0 1 1 00		114,286
03 C0 01	2 2 2 005	1 01	2961 0 1 1 00		1,429
03 C0 01	2 2 2 005	1 01	2991 0 1 1 00		21,428

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> SERVICIOS GENERALES 53,307,880

03 C0 01	1 3 8 001	1 01	3221 0 1 1 00		1,671,429
03 C0 01	1 3 8 001	1 01	3311 0 1 1 00		6,000
03 C0 01	1 3 8 001	1 01	3381 0 1 1 00		88,715
03 C0 01	1 3 8 001	1 01	3511 0 1 1 00		100,000
03 C0 01	1 3 8 001	1 01	3521 0 1 1 00		5,000
03 C0 01	1 3 8 001	1 01	3531 0 1 1 00		18,571
03 C0 01	1 3 8 001	1 01	3552 0 1 1 00		70,714
03 C0 01	1 3 8 001	1 01	3553 0 1 1 00		16,429
03 C0 01	1 3 8 001	1 01	3581 0 1 1 00		214,286
03 C0 01	1 3 8 001	1 01	3591 0 1 1 00		34,286
03 C0 01	1 3 8 001	1 01	3621 0 1 1 00		714
03 C0 01	1 3 8 001	1 01	3722 0 1 1 00		42,857
03 C0 01	1 3 8 001	1 01	3791 0 1 1 00		157,143
03 C0 01	1 3 8 001	1 01	3921 0 1 1 00		14,286
03 C0 01	1 3 8 001	1 01	3981 0 1 2 00		452,580
03 C0 01	1 3 8 001	1 01	3981 0 1 2 04		16,277
03 C0 01	1 3 8 001	1 01	3982 0 1 1 00		186,571
03 C0 01	1 8 5 002	1 01	3112 0 1 2 00		612,543
03 C0 01	1 8 5 002	1 01	3131 0 1 2 00		36,594
03 C0 01	1 8 5 002	1 01	3141 0 1 2 00		1,500,000
03 C0 01	1 8 5 002	1 01	3141 0 1 2 22		80,000
03 C0 01	1 8 5 002	1 01	3151 0 1 2 00		15,000
03 C0 01	1 8 5 002	1 01	3171 0 1 2 00		750,000
03 C0 01	1 8 5 002	1 01	3181 0 1 1 00		10,000
03 C0 01	1 8 5 002	1 01	3191 0 1 2 00		220,000
03 C0 01	1 8 5 002	1 01	3221 0 1 1 00		1,593,426
03 C0 01	1 8 5 002	1 01	3311 0 1 1 00		6,000
03 C0 01	1 8 5 002	1 01	3341 0 1 2 00		420,000
03 C0 01	1 8 5 002	1 01	3361 0 1 1 00		105,000
03 C0 01	1 8 5 002	1 01	3361 0 1 2 00		1,100,000
03 C0 01	1 8 5 002	1 01	3381 0 1 1 00		88,710
03 C0 01	1 8 5 002	1 01	3381 0 1 2 00		3,407,485
03 C0 01	1 8 5 002	1 01	3411 0 1 1 00		52,000
03 C0 01	1 8 5 002	1 01	3432 0 1 2 00		31,000
03 C0 01	1 8 5 002	1 01	3451 0 1 2 00		1,250,000
03 C0 01	1 8 5 002	1 01	3511 0 1 1 00		100,000
03 C0 01	1 8 5 002	1 01	3521 0 1 1 00		5,000
03 C0 01	1 8 5 002	1 01	3531 0 1 1 00		18,574

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	1 8 5 002	1 01	3552 0 1 1 00		70,716
03 C0 01	1 8 5 002	1 01	3553 0 1 1 00		16,426
03 C0 01	1 8 5 002	1 01	3581 0 1 1 00		214,284
03 C0 01	1 8 5 002	1 01	3591 0 1 1 00		34,284
03 C0 01	1 8 5 002	1 01	3611 0 1 2 00		5,000
03 C0 01	1 8 5 002	1 01	3621 0 1 1 00		716
03 C0 01	1 8 5 002	1 01	3711 0 1 1 00		10,000
03 C0 01	1 8 5 002	1 01	3712 0 1 1 00		50,000
03 C0 01	1 8 5 002	1 01	3722 0 1 1 00		42,858
03 C0 01	1 8 5 002	1 01	3751 0 1 1 00		10,000
03 C0 01	1 8 5 002	1 01	3761 0 1 1 00		47,819
03 C0 01	1 8 5 002	1 01	3791 0 1 1 00		157,142
03 C0 01	1 8 5 002	1 01	3831 0 1 1 00		250,000
03 C0 01	1 8 5 002	1 01	3841 0 1 1 00		350,000
03 C0 01	1 8 5 002	1 01	3851 0 1 1 00		100,000
03 C0 01	1 8 5 002	1 01	3911 0 1 1 00		150,000
03 C0 01	1 8 5 002	1 01	3921 0 1 1 00		14,284
03 C0 01	1 8 5 002	1 01	3969 0 1 2 25		400,000
03 C0 01	1 8 5 002	1 01	3981 0 1 2 00		452,586
03 C0 01	1 8 5 002	1 01	3981 0 1 2 04		16,563
03 C0 01	1 8 5 002	1 01	3982 0 1 1 00		186,574
03 C0 01	2 2 1 013	1 01	3221 0 1 1 00		1,671,429
03 C0 01	2 2 1 013	1 01	3311 0 1 1 00		6,000
03 C0 01	2 2 1 013	1 01	3381 0 1 1 00		88,715
03 C0 01	2 2 1 013	1 01	3471 0 1 1 00		14,000,000
03 C0 01	2 2 1 013	1 01	3511 0 1 1 00		100,000
03 C0 01	2 2 1 013	1 01	3521 0 1 1 00		5,000
03 C0 01	2 2 1 013	1 01	3531 0 1 1 00		18,571
03 C0 01	2 2 1 013	1 01	3552 0 1 1 00		70,714
03 C0 01	2 2 1 013	1 01	3553 0 1 1 00		16,429
03 C0 01	2 2 1 013	1 01	3581 0 1 1 00		214,286
03 C0 01	2 2 1 013	1 01	3591 0 1 1 00		34,286
03 C0 01	2 2 1 013	1 01	3621 0 1 1 00		714
03 C0 01	2 2 1 013	1 01	3722 0 1 1 00		42,857
03 C0 01	2 2 1 013	1 01	3791 0 1 1 00		157,143
03 C0 01	2 2 1 013	1 01	3921 0 1 1 00		14,286
03 C0 01	2 2 1 013	1 01	3981 0 1 2 00		284,514
03 C0 01	2 2 1 013	1 01	3982 0 1 1 00		186,571
03 C0 01	2 2 1 104	1 01	3221 0 1 1 00		1,671,429
03 C0 01	2 2 1 104	1 01	3311 0 1 1 00		6,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 1 104	1 01	3381 0 1 1 00		88,715
03 C0 01	2 2 1 104	1 01	3511 0 1 1 00		100,000
03 C0 01	2 2 1 104	1 01	3521 0 1 1 00		5,000
03 C0 01	2 2 1 104	1 01	3531 0 1 1 00		18,571
03 C0 01	2 2 1 104	1 01	3552 0 1 1 00		70,714
03 C0 01	2 2 1 104	1 01	3553 0 1 1 00		16,429
03 C0 01	2 2 1 104	1 01	3581 0 1 1 00		214,286
03 C0 01	2 2 1 104	1 01	3591 0 1 1 00		34,286
03 C0 01	2 2 1 104	1 01	3621 0 1 1 00		714
03 C0 01	2 2 1 104	1 01	3722 0 1 1 00		42,857
03 C0 01	2 2 1 104	1 01	3791 0 1 1 00		157,143
03 C0 01	2 2 1 104	1 01	3921 0 1 1 00		14,286
03 C0 01	2 2 1 104	1 01	3981 0 1 2 00		452,580
03 C0 01	2 2 1 104	1 01	3982 0 1 1 00		186,571
03 C0 01	2 2 1 104	1 03	3291 0 1 1 00		62,000
03 C0 01	2 2 1 104	1 03	3351 0 1 1 00		500,000
03 C0 01	2 2 1 104	1 03	3361 0 1 1 00		386,955
03 C0 01	2 2 1 104	1 03	3411 0 1 1 00		12,000
03 C0 01	2 2 2 001	1 01	3221 0 1 1 00		1,671,429
03 C0 01	2 2 2 001	1 01	3311 0 1 1 00		6,000
03 C0 01	2 2 2 001	1 01	3321 0 1 1 00		1,000,000
03 C0 01	2 2 2 001	1 01	3351 0 1 1 00		5,000,000
03 C0 01	2 2 2 001	1 01	3381 0 1 1 00		88,715
03 C0 01	2 2 2 001	1 01	3511 0 1 1 00		100,000
03 C0 01	2 2 2 001	1 01	3521 0 1 1 00		5,000
03 C0 01	2 2 2 001	1 01	3531 0 1 1 00		18,571
03 C0 01	2 2 2 001	1 01	3552 0 1 1 00		70,714
03 C0 01	2 2 2 001	1 01	3553 0 1 1 00		16,429
03 C0 01	2 2 2 001	1 01	3581 0 1 1 00		214,286
03 C0 01	2 2 2 001	1 01	3591 0 1 1 00		34,286
03 C0 01	2 2 2 001	1 01	3621 0 1 1 00		714
03 C0 01	2 2 2 001	1 01	3722 0 1 1 00		42,857
03 C0 01	2 2 2 001	1 01	3791 0 1 1 00		157,143
03 C0 01	2 2 2 001	1 01	3921 0 1 1 00		14,286
03 C0 01	2 2 2 001	1 01	3981 0 1 2 00		452,580
03 C0 01	2 2 2 001	1 01	3982 0 1 1 00		186,571
03 C0 01	2 2 2 004	1 01	3221 0 1 1 00		1,671,429
03 C0 01	2 2 2 004	1 01	3311 0 1 1 00		6,000
03 C0 01	2 2 2 004	1 01	3381 0 1 1 00		88,715
03 C0 01	2 2 2 004	1 01	3511 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 C0 01	2 2 2 004	1 01	3521 0 1 1 00		5,000
03 C0 01	2 2 2 004	1 01	3531 0 1 1 00		18,571
03 C0 01	2 2 2 004	1 01	3552 0 1 1 00		70,714
03 C0 01	2 2 2 004	1 01	3553 0 1 1 00		16,429
03 C0 01	2 2 2 004	1 01	3581 0 1 1 00		214,286
03 C0 01	2 2 2 004	1 01	3591 0 1 1 00		34,286
03 C0 01	2 2 2 004	1 01	3621 0 1 1 00		714
03 C0 01	2 2 2 004	1 01	3722 0 1 1 00		42,857
03 C0 01	2 2 2 004	1 01	3791 0 1 1 00		157,143
03 C0 01	2 2 2 004	1 01	3921 0 1 1 00		14,286
03 C0 01	2 2 2 004	1 01	3981 0 1 2 00		452,580
03 C0 01	2 2 2 004	1 01	3981 0 1 2 04		12,073
03 C0 01	2 2 2 004	1 01	3982 0 1 1 00		186,571
03 C0 01	2 2 2 005	1 01	3221 0 1 1 00		1,600,000
03 C0 01	2 2 2 005	1 01	3311 0 1 1 00		6,000
03 C0 01	2 2 2 005	1 01	3381 0 1 1 00		88,715
03 C0 01	2 2 2 005	1 01	3411 0 1 1 00		100,000
03 C0 01	2 2 2 005	1 01	3511 0 1 1 00		100,000
03 C0 01	2 2 2 005	1 01	3521 0 1 1 00		5,000
03 C0 01	2 2 2 005	1 01	3531 0 1 1 00		18,571
03 C0 01	2 2 2 005	1 01	3552 0 1 1 00		70,714
03 C0 01	2 2 2 005	1 01	3553 0 1 1 00		16,429
03 C0 01	2 2 2 005	1 01	3581 0 1 1 00		214,286
03 C0 01	2 2 2 005	1 01	3591 0 1 1 00		34,286
03 C0 01	2 2 2 005	1 01	3621 0 1 1 00		714
03 C0 01	2 2 2 005	1 01	3722 0 1 1 00		42,857
03 C0 01	2 2 2 005	1 01	3791 0 1 1 00		157,143
03 C0 01	2 2 2 005	1 01	3921 0 1 1 00		14,286
03 C0 01	2 2 2 005	1 01	3981 0 1 2 00		452,580
03 C0 01	2 2 2 005	1 01	3982 0 1 1 00		186,571
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					20,000
03 C0 01	1 8 5 002	1 01	4419 0 1 1 00		20,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					6,000,000
03 C0 01	2 2 1 013	1 01	5111 0 2 1 00	A03012001	4,000,000
03 C0 01	2 2 1 013	1 01	5151 0 2 1 00	A03012002	1,000,000
03 C0 01	2 2 1 013	1 01	5412 0 2 1 00	A03012003	1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Autoridad de Espacios Públicos**

459,321,297

>> **SERVICIOS PERSONALES**

24,159,087

03 CD 01	1 2 4 022	1 01	1131 0 1 1 00		4,178,594
03 CD 01	1 2 4 022	1 01	1211 0 1 1 00		2,794,910
03 CD 01	1 2 4 022	1 01	1311 0 1 1 00		2,500
03 CD 01	1 2 4 022	1 01	1321 0 1 1 00		300,000
03 CD 01	1 2 4 022	1 01	1323 0 1 1 00		2,008,744
03 CD 01	1 2 4 022	1 01	1411 0 1 2 01		426,293
03 CD 01	1 2 4 022	1 01	1421 0 1 2 01		134,263
03 CD 01	1 2 4 022	1 01	1431 0 1 2 00		28,303
03 CD 01	1 2 4 022	1 01	1441 0 1 2 00		30,150
03 CD 01	1 2 4 022	1 01	1443 0 1 2 00		16,581
03 CD 01	1 2 4 022	1 01	1545 0 1 1 00		100,000
03 CD 01	1 2 4 022	1 01	1591 0 1 1 00		14,138,749

>> **MATERIALES Y SUMINISTROS**

3,441,336

03 CD 01	1 7 2 013	1 01	2121 0 1 1 00		21,716
03 CD 01	1 8 5 002	1 01	2111 0 1 1 00		350,000
03 CD 01	1 8 5 002	1 01	2111 0 1 2 00		56,415
03 CD 01	1 8 5 002	1 01	2121 0 1 1 00		50,000
03 CD 01	1 8 5 002	1 01	2141 0 1 1 00		236,547
03 CD 01	1 8 5 002	1 01	2141 0 1 2 00		900,000
03 CD 01	1 8 5 002	1 01	2151 0 1 1 00		80,000
03 CD 01	1 8 5 002	1 01	2161 0 1 1 00		60,000
03 CD 01	1 8 5 002	1 01	2171 0 1 1 00		45,000
03 CD 01	1 8 5 002	1 01	2211 0 1 1 00		135,000
03 CD 01	1 8 5 002	1 01	2231 0 1 1 00		25,000
03 CD 01	1 8 5 002	1 01	2419 0 1 1 00		15,000
03 CD 01	1 8 5 002	1 01	2461 0 1 1 00		300,000
03 CD 01	1 8 5 002	1 01	2471 0 1 1 00		15,000
03 CD 01	1 8 5 002	1 01	2481 0 1 1 00		220,000
03 CD 01	1 8 5 002	1 01	2491 0 1 1 00		30,000
03 CD 01	1 8 5 002	1 01	2531 0 1 1 00		25,000
03 CD 01	1 8 5 002	1 01	2611 0 1 1 00		10,000
03 CD 01	1 8 5 002	1 01	2611 0 1 2 00		117,274
03 CD 01	1 8 5 002	1 01	2711 0 1 1 00		50,000
03 CD 01	1 8 5 002	1 01	2711 0 1 2 00		65,329
03 CD 01	1 8 5 002	1 01	2721 0 1 2 00		75,829
03 CD 01	1 8 5 002	1 01	2741 0 1 1 00		55,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 CD 01	1 8 5 002	1 01	2921 0 1 1 00		25,000
03 CD 01	1 8 5 002	1 01	2931 0 1 1 00		50,000
03 CD 01	1 8 5 002	1 01	2941 0 1 1 00		128,226
03 CD 01	1 8 5 002	1 01	2961 0 1 1 00		50,000
03 CD 01	2 2 1 104	1 01	2481 0 1 1 00		250,000

>> SERVICIOS GENERALES

16,317,127

03 CD 01	1 2 4 022	1 01	3981 0 1 2 00		529,619
03 CD 01	1 2 4 022	1 01	3982 0 1 1 00		340,000
03 CD 01	1 8 5 002	1 01	3112 0 1 2 00		1,774,080
03 CD 01	1 8 5 002	1 01	3131 0 1 2 00		7,918
03 CD 01	1 8 5 002	1 01	3141 0 1 2 00		85,000
03 CD 01	1 8 5 002	1 01	3141 0 1 2 22		12,000
03 CD 01	1 8 5 002	1 01	3151 0 1 2 00		12,000
03 CD 01	1 8 5 002	1 01	3171 0 1 2 00		49,000
03 CD 01	1 8 5 002	1 01	3181 0 1 1 00		6,000
03 CD 01	1 8 5 002	1 01	3191 0 1 2 00		276,136
03 CD 01	1 8 5 002	1 01	3221 0 1 1 00		2,390,000
03 CD 01	1 8 5 002	1 01	3271 0 1 1 00		100,000
03 CD 01	1 8 5 002	1 01	3291 0 1 1 00		64,333
03 CD 01	1 8 5 002	1 01	3311 0 1 1 00		350,000
03 CD 01	1 8 5 002	1 01	3341 0 1 2 00		70,000
03 CD 01	1 8 5 002	1 01	3351 0 1 1 00		103,000
03 CD 01	1 8 5 002	1 01	3361 0 1 1 00		360,000
03 CD 01	1 8 5 002	1 01	3361 0 1 2 00		14,600
03 CD 01	1 8 5 002	1 01	3362 0 1 1 00		100,000
03 CD 01	1 8 5 002	1 01	3381 0 1 2 00		284,034
03 CD 01	1 8 5 002	1 01	3391 0 1 1 00		2,920,000
03 CD 01	1 8 5 002	1 01	3411 0 1 1 00		15,000
03 CD 01	1 8 5 002	1 01	3451 0 1 2 00		125,631
03 CD 01	1 8 5 002	1 01	3511 0 1 1 00		300,000
03 CD 01	1 8 5 002	1 01	3521 0 1 1 00		210,000
03 CD 01	1 8 5 002	1 01	3531 0 1 1 00		217,000
03 CD 01	1 8 5 002	1 01	3553 0 1 1 00		100,000
03 CD 01	1 8 5 002	1 01	3581 0 1 1 00		195,000
03 CD 01	1 8 5 002	1 01	3591 0 1 1 00		20,000
03 CD 01	1 8 5 002	1 01	3641 0 1 1 00		3,000
03 CD 01	1 8 5 002	1 01	3711 0 1 1 00		25,000
03 CD 01	1 8 5 002	1 01	3712 0 1 1 00		25,000
03 CD 01	1 8 5 002	1 01	3721 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 CD 01	1 8 5 002	1 01	3722 0 1 1 00		35,000
03 CD 01	1 8 5 002	1 01	3724 0 1 1 00		25,000
03 CD 01	1 8 5 002	1 01	3751 0 1 1 00		52,000
03 CD 01	1 8 5 002	1 01	3761 0 1 1 00		60,000
03 CD 01	1 8 5 002	1 01	3791 0 1 1 00		60,000
03 CD 01	1 8 5 002	1 01	3821 0 1 1 00		180,000
03 CD 01	1 8 5 002	1 01	3841 0 1 1 00		190,000
03 CD 01	1 8 5 002	1 01	3921 0 1 1 00		60,000
03 CD 01	1 8 5 002	1 01	3969 0 1 2 25		10,953
03 CD 01	1 8 5 002	1 01	3999 0 1 1 00		53,000
03 CD 01	2 2 1 104	1 01	3311 0 1 1 00		250,000
03 CD 01	2 2 1 104	1 01	3321 0 1 1 00		350,000
03 CD 01	2 2 1 104	1 01	3511 0 1 1 00		3,162,823
03 CD 01	2 2 1 104	1 01	3571 0 1 1 00		725,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 329,000,000

03 CD 01	2 2 1 104	5 M1	5891 0 2 1 00	A03D12001	329,000,000
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>> INVERSIÓN PÚBLICA 86,403,747

03 CD 01	1 8 5 002	1 01	6121 0 2 1 66	O03D12000	5,000,000
03 CD 01	2 2 1 104	4 06	6121 0 2 1 00	O03D12001	60,000,000
03 CD 01	2 2 1 104	4 06	6121 0 2 1 00	O03D12002	21,403,747

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto de Vivienda del Distrito Federal

2,588,108,554

>> SERVICIOS PERSONALES

178,675,760

03 PD IV	1 8 5 002	2 03	1131 0 1 1 00		25,128,593
03 PD IV	1 8 5 002	2 03	1231 0 1 1 00		191,339
03 PD IV	1 8 5 002	2 03	1321 0 1 1 00		2,640,707
03 PD IV	1 8 5 002	2 03	1323 0 1 1 00		5,781,414
03 PD IV	1 8 5 002	2 03	1412 0 1 1 00		4,820,345
03 PD IV	1 8 5 002	2 03	1422 0 1 1 00		3,180,571
03 PD IV	1 8 5 002	2 03	1431 0 1 1 00		3,600,988
03 PD IV	1 8 5 002	2 03	1441 0 1 1 00		1,398,682
03 PD IV	1 8 5 002	2 03	1511 0 1 1 00		2,778,402
03 PD IV	1 8 5 002	2 03	1521 0 1 1 00		621,851
03 PD IV	1 8 5 002	2 03	1531 0 1 1 00		2,267,619
03 PD IV	1 8 5 002	2 03	1541 0 1 1 18		2,326,609
03 PD IV	1 8 5 002	2 03	1542 0 1 1 00		2,478,751
03 PD IV	1 8 5 002	2 03	1544 0 1 1 00		9,625,011
03 PD IV	1 8 5 002	2 03	1545 0 1 1 00		594,794
03 PD IV	1 8 5 002	2 03	1548 0 1 1 00		167,421
03 PD IV	1 8 5 002	2 03	1549 0 1 1 00		165,030
03 PD IV	1 8 5 002	2 03	1591 0 1 1 00		21,210,388
03 PD IV	2 2 5 003	2 03	1131 0 1 1 29		25,847,323
03 PD IV	2 2 5 003	2 03	1231 0 1 1 29		191,339
03 PD IV	2 2 5 003	2 03	1321 0 1 1 29		2,640,707
03 PD IV	2 2 5 003	2 03	1323 0 1 1 29		5,781,414
03 PD IV	2 2 5 003	2 03	1412 0 1 1 29		4,820,345
03 PD IV	2 2 5 003	2 03	1422 0 1 1 29		3,180,571
03 PD IV	2 2 5 003	2 03	1431 0 1 1 29		3,600,988
03 PD IV	2 2 5 003	2 03	1441 0 1 1 29		1,398,682
03 PD IV	2 2 5 003	2 03	1511 0 1 1 29		2,778,402
03 PD IV	2 2 5 003	2 03	1521 0 1 1 29		621,851
03 PD IV	2 2 5 003	2 03	1531 0 1 1 29		2,267,619
03 PD IV	2 2 5 003	2 03	1541 0 1 1 29		2,326,609
03 PD IV	2 2 5 003	2 03	1542 0 1 1 29		2,478,751
03 PD IV	2 2 5 003	2 03	1544 0 1 1 29		9,625,011
03 PD IV	2 2 5 003	2 03	1545 0 1 1 29		594,794
03 PD IV	2 2 5 003	2 03	1548 0 1 1 29		167,421
03 PD IV	2 2 5 003	2 03	1549 0 1 1 29		165,030
03 PD IV	2 2 5 003	2 03	1591 0 1 1 29		21,210,388

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> MATERIALES Y SUMINISTROS

3,985,049

03 PD IV	1 7 2 013	2 03	2121 0 1 1 00		718,730
03 PD IV	1 8 2 002	2 03	2141 0 1 1 00		351,148
03 PD IV	1 8 2 002	2 03	2941 0 1 1 00		298,963
03 PD IV	1 8 5 002	2 03	2111 0 1 1 00		317,952
03 PD IV	1 8 5 002	2 03	2121 0 1 1 00		1,500
03 PD IV	1 8 5 002	2 03	2131 0 1 1 00		1,346
03 PD IV	1 8 5 002	2 03	2151 0 1 1 00		12,897
03 PD IV	1 8 5 002	2 03	2211 0 1 1 00		57,757
03 PD IV	1 8 5 002	2 03	2231 0 1 1 00		1,373
03 PD IV	1 8 5 002	2 03	2419 0 1 1 00		1,890
03 PD IV	1 8 5 002	2 03	2421 0 1 1 00		6,300
03 PD IV	1 8 5 002	2 03	2431 0 1 1 00		2,205
03 PD IV	1 8 5 002	2 03	2441 0 1 1 00		4,725
03 PD IV	1 8 5 002	2 03	2451 0 1 1 00		3,465
03 PD IV	1 8 5 002	2 03	2461 0 1 1 00		29,264
03 PD IV	1 8 5 002	2 03	2471 0 1 1 00		22,725
03 PD IV	1 8 5 002	2 03	2481 0 1 1 00		25,600
03 PD IV	1 8 5 002	2 03	2491 0 1 1 00		25,830
03 PD IV	1 8 5 002	2 03	2531 0 1 1 00		6,441
03 PD IV	1 8 5 002	2 03	2541 0 1 1 00		2,238
03 PD IV	1 8 5 002	2 03	2551 0 1 1 00		2,344
03 PD IV	1 8 5 002	2 03	2611 0 1 1 00		193,646
03 PD IV	1 8 5 002	2 03	2711 0 1 1 00		8,075
03 PD IV	1 8 5 002	2 03	2721 0 1 1 00		18,357
03 PD IV	1 8 5 002	2 03	2911 0 1 1 00		24,127
03 PD IV	1 8 5 002	2 03	2961 0 1 1 00		14,805
03 PD IV	2 2 5 001	2 03	2111 0 1 1 29		264,960
03 PD IV	2 2 5 001	2 03	2121 0 1 1 29		1,250
03 PD IV	2 2 5 001	2 03	2131 0 1 1 29		1,122
03 PD IV	2 2 5 001	2 03	2151 0 1 1 29		10,747
03 PD IV	2 2 5 001	2 03	2211 0 1 1 29		48,131
03 PD IV	2 2 5 001	2 03	2231 0 1 1 29		1,145
03 PD IV	2 2 5 001	2 03	2419 0 1 1 29		1,575
03 PD IV	2 2 5 001	2 03	2421 0 1 1 29		5,250
03 PD IV	2 2 5 001	2 03	2431 0 1 1 29		1,837
03 PD IV	2 2 5 001	2 03	2441 0 1 1 29		3,937
03 PD IV	2 2 5 001	2 03	2451 0 1 1 29		2,887
03 PD IV	2 2 5 001	2 03	2461 0 1 1 29		24,387

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 PD IV	2 2 5 001	2 03	2471 0 1 1 29		18,937
03 PD IV	2 2 5 001	2 03	2481 0 1 1 29		21,334
03 PD IV	2 2 5 001	2 03	2491 0 1 1 29		21,525
03 PD IV	2 2 5 001	2 03	2531 0 1 1 29		5,367
03 PD IV	2 2 5 001	2 03	2541 0 1 1 29		1,865
03 PD IV	2 2 5 001	2 03	2551 0 1 1 29		1,953
03 PD IV	2 2 5 001	2 03	2611 0 1 1 29		161,372
03 PD IV	2 2 5 001	2 03	2711 0 1 1 29		6,729
03 PD IV	2 2 5 001	2 03	2721 0 1 1 29		15,298
03 PD IV	2 2 5 001	2 03	2911 0 1 1 29		20,106
03 PD IV	2 2 5 001	2 03	2961 0 1 1 29		12,338
03 PD IV	2 2 5 003	2 03	2111 0 1 1 29		476,928
03 PD IV	2 2 5 003	2 03	2121 0 1 1 29		2,250
03 PD IV	2 2 5 003	2 03	2131 0 1 1 29		2,019
03 PD IV	2 2 5 003	2 03	2151 0 1 1 29		19,346
03 PD IV	2 2 5 003	2 03	2211 0 1 1 29		86,636
03 PD IV	2 2 5 003	2 03	2231 0 1 1 29		2,060
03 PD IV	2 2 5 003	2 03	2419 0 1 1 29		2,835
03 PD IV	2 2 5 003	2 03	2421 0 1 1 29		9,450
03 PD IV	2 2 5 003	2 03	2431 0 1 1 29		3,308
03 PD IV	2 2 5 003	2 03	2441 0 1 1 29		7,087
03 PD IV	2 2 5 003	2 03	2451 0 1 1 29		5,197
03 PD IV	2 2 5 003	2 03	2461 0 1 1 29		43,897
03 PD IV	2 2 5 003	2 03	2471 0 1 1 29		34,087
03 PD IV	2 2 5 003	2 03	2481 0 1 1 29		38,402
03 PD IV	2 2 5 003	2 03	2491 0 1 1 29		38,745
03 PD IV	2 2 5 003	2 03	2531 0 1 1 29		9,662
03 PD IV	2 2 5 003	2 03	2541 0 1 1 29		3,357
03 PD IV	2 2 5 003	2 03	2551 0 1 1 29		3,515
03 PD IV	2 2 5 003	2 03	2611 0 1 1 29		290,468
03 PD IV	2 2 5 003	2 03	2711 0 1 1 29		12,113
03 PD IV	2 2 5 003	2 03	2721 0 1 1 29		27,535
03 PD IV	2 2 5 003	2 03	2911 0 1 1 29		36,190
03 PD IV	2 2 5 003	2 03	2961 0 1 1 29		22,207
>> SERVICIOS GENERALES					91,910,645
03 PD IV	1 8 2 002	2 03	3141 0 1 1 00		953,000
03 PD IV	1 8 2 002	2 03	3141 0 1 1 22		14,000
03 PD IV	1 8 2 002	2 03	3161 0 1 1 00		248,503
03 PD IV	1 8 2 002	2 03	3171 0 1 1 00		800,227

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 PD IV	1 8 2 002	2 03	3191 0 1 1 00		180,600
03 PD IV	1 8 2 002	2 03	3341 0 1 1 00		400,000
03 PD IV	1 8 2 002	2 03	3531 0 1 1 00		2,131,228
03 PD IV	1 8 5 002	2 03	3112 0 1 1 00		272,061
03 PD IV	1 8 5 002	2 03	3131 0 1 1 00		80,938
03 PD IV	1 8 5 002	2 03	3181 0 1 1 00		12,929
03 PD IV	1 8 5 002	2 03	3231 0 1 1 00		167,671
03 PD IV	1 8 5 002	2 03	3253 0 1 1 00		92,413
03 PD IV	1 8 5 002	2 03	3311 0 1 1 00		348,941
03 PD IV	1 8 5 002	2 03	3331 0 1 1 00		1,759,858
03 PD IV	1 8 5 002	2 03	3341 0 1 1 00		828,294
03 PD IV	1 8 5 002	2 03	3361 0 1 1 00		243,439
03 PD IV	1 8 5 002	2 03	3381 0 1 1 00		4,572,051
03 PD IV	1 8 5 002	2 03	3391 0 1 1 00		216,000
03 PD IV	1 8 5 002	2 03	3411 0 1 1 00		2,130,234
03 PD IV	1 8 5 002	2 03	3451 0 1 1 00		113,625
03 PD IV	1 8 5 002	2 03	3511 0 1 1 00		942,389
03 PD IV	1 8 5 002	2 03	3521 0 1 1 00		96,228
03 PD IV	1 8 5 002	2 03	3553 0 1 1 00		127,300
03 PD IV	1 8 5 002	2 03	3571 0 1 1 00		252,000
03 PD IV	1 8 5 002	2 03	3581 0 1 1 00		702,813
03 PD IV	1 8 5 002	2 03	3611 0 1 1 00		228,134
03 PD IV	1 8 5 002	2 03	3711 0 1 1 00		15,386
03 PD IV	1 8 5 002	2 03	3721 0 1 1 00		5,040
03 PD IV	1 8 5 002	2 03	3722 0 1 1 00		50,415
03 PD IV	1 8 5 002	2 03	3751 0 1 1 00		6,032
03 PD IV	1 8 5 002	2 03	3761 0 1 1 00		6,240
03 PD IV	1 8 5 002	2 03	3831 0 1 1 00		232,511
03 PD IV	1 8 5 002	2 03	3851 0 1 1 00		10,401
03 PD IV	1 8 5 002	2 03	3921 0 1 1 00		60,107
03 PD IV	1 8 5 002	2 03	3969 0 1 1 25		77,877
03 PD IV	1 8 5 002	2 03	3981 0 1 1 00		1,918,331
03 PD IV	1 8 5 002	2 03	3982 0 1 1 00		1,884,424
03 PD IV	1 8 5 005	2 03	3311 0 1 1 00		2,500,000
03 PD IV	1 8 5 005	2 03	3921 0 1 1 00		2,500,000
03 PD IV	2 2 5 001	1 02	3999 0 1 1 29		11,315,083
03 PD IV	2 2 5 001	2 03	3112 0 1 1 29		430,762
03 PD IV	2 2 5 001	2 03	3131 0 1 1 29		128,151
03 PD IV	2 2 5 001	2 03	3181 0 1 1 29		20,471
03 PD IV	2 2 5 001	2 03	3231 0 1 1 29		265,480

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 PD IV	2 2 5 001	2 03	3253 0 1 1 29		146,321
03 PD IV	2 2 5 001	2 03	3311 0 1 1 29		552,490
03 PD IV	2 2 5 001	2 03	3331 0 1 1 29		2,786,441
03 PD IV	2 2 5 001	2 03	3341 0 1 1 29		1,311,466
03 PD IV	2 2 5 001	2 03	3361 0 1 1 29		385,445
03 PD IV	2 2 5 001	2 03	3381 0 1 1 29		7,239,081
03 PD IV	2 2 5 001	2 03	3391 0 1 1 29		342,000
03 PD IV	2 2 5 001	2 03	3411 0 1 1 29		5,314,745
03 PD IV	2 2 5 001	2 03	3451 0 1 1 29		303,211
03 PD IV	2 2 5 001	2 03	3511 0 1 1 29		1,492,116
03 PD IV	2 2 5 001	2 03	3521 0 1 1 29		152,362
03 PD IV	2 2 5 001	2 03	3553 0 1 1 29		201,559
03 PD IV	2 2 5 001	2 03	3571 0 1 1 29		399,000
03 PD IV	2 2 5 001	2 03	3581 0 1 1 29		1,112,787
03 PD IV	2 2 5 001	2 03	3611 0 1 1 29		361,213
03 PD IV	2 2 5 001	2 03	3711 0 1 1 29		24,362
03 PD IV	2 2 5 001	2 03	3721 0 1 1 29		7,980
03 PD IV	2 2 5 001	2 03	3722 0 1 1 29		79,824
03 PD IV	2 2 5 001	2 03	3751 0 1 1 29		9,551
03 PD IV	2 2 5 001	2 03	3761 0 1 1 29		9,880
03 PD IV	2 2 5 001	2 03	3831 0 1 1 29		368,142
03 PD IV	2 2 5 001	2 03	3851 0 1 1 29		16,468
03 PD IV	2 2 5 001	2 03	3921 0 1 1 29		95,169
03 PD IV	2 2 5 003	1 02	3999 0 1 1 29		3,412,791
03 PD IV	2 2 5 003	2 03	3112 0 1 1 29		430,762
03 PD IV	2 2 5 003	2 03	3131 0 1 1 29		128,151
03 PD IV	2 2 5 003	2 03	3181 0 1 1 29		20,471
03 PD IV	2 2 5 003	2 03	3231 0 1 1 29		265,480
03 PD IV	2 2 5 003	2 03	3253 0 1 1 29		146,321
03 PD IV	2 2 5 003	2 03	3311 0 1 1 29		552,490
03 PD IV	2 2 5 003	2 03	3331 0 1 1 29		2,786,441
03 PD IV	2 2 5 003	2 03	3341 0 1 1 29		1,311,466
03 PD IV	2 2 5 003	2 03	3361 0 1 1 29		385,445
03 PD IV	2 2 5 003	2 03	3381 0 1 1 29		7,239,081
03 PD IV	2 2 5 003	2 03	3391 0 1 1 29		342,000
03 PD IV	2 2 5 003	2 03	3411 0 1 1 29		4,400,167
03 PD IV	2 2 5 003	2 03	3451 0 1 1 29		303,211
03 PD IV	2 2 5 003	2 03	3511 0 1 1 29		1,492,116
03 PD IV	2 2 5 003	2 03	3521 0 1 1 29		152,362
03 PD IV	2 2 5 003	2 03	3553 0 1 1 29		201,559

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
03 PD IV	2 2 5 003	2 03	3571 0 1 1 29		399,000
03 PD IV	2 2 5 003	2 03	3581 0 1 1 29		1,112,787
03 PD IV	2 2 5 003	2 03	3611 0 1 1 29		361,213
03 PD IV	2 2 5 003	2 03	3711 0 1 1 29		24,362
03 PD IV	2 2 5 003	2 03	3721 0 1 1 29		7,980
03 PD IV	2 2 5 003	2 03	3722 0 1 1 29		79,824
03 PD IV	2 2 5 003	2 03	3751 0 1 1 29		9,551
03 PD IV	2 2 5 003	2 03	3761 0 1 1 29		9,880
03 PD IV	2 2 5 003	2 03	3831 0 1 1 29		368,142
03 PD IV	2 2 5 003	2 03	3851 0 1 1 29		16,468
03 PD IV	2 2 5 003	2 03	3921 0 1 1 29		95,169
03 PD IV	2 2 5 003	2 03	3981 0 1 1 29		1,918,331
03 PD IV	2 2 5 003	2 03	3982 0 1 1 29		1,884,424

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 385,877,785

03 PD IV	1 2 4 022	2 03	4412 0 1 1 00		180,000
03 PD IV	1 8 5 002	2 03	4451 0 1 1 00		1,020,000
03 PD IV	2 2 5 001	2 03	4412 0 1 1 29		50,000,000
03 PD IV	2 2 5 002	2 03	4412 0 1 1 00		15,677,785
03 PD IV	2 2 5 003	2 03	4412 0 1 1 29		319,000,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 25,954,284

03 PD IV	1 8 2 002	2 03	5151 0 2 1 00	A03PV2001	2,353,424
03 PD IV	1 8 2 002	2 03	5651 0 2 1 00	A03PV2001	194,556
03 PD IV	1 8 2 002	2 03	5911 0 2 1 00	A03PV2001	2,074,351
03 PD IV	1 8 5 002	2 03	5211 0 2 1 00	A03PV2002	82,091
03 PD IV	1 8 5 002	2 03	5231 0 2 1 00	A03PV2002	57,464
03 PD IV	1 8 5 002	2 03	5661 0 2 1 00	A03PV2002	65,674
03 PD IV	2 2 5 001	2 03	5191 0 2 1 29	A03PV2003	211,270
03 PD IV	2 2 5 001	2 03	5413 0 2 1 29	A03PV2003	1,183,028
03 PD IV	2 2 5 003	2 03	5111 0 2 1 29	A03PV2004	1,232,426
03 PD IV	2 2 5 004	2 03	5812 0 2 1 00	A03PV2005	18,500,000

>> INVERSIONES FINANCIERAS Y OTRAS PROVISIONES 1,901,705,031

03 PD IV	1 8 5 002	2 03	7612 0 2 1 00		4,000,000
03 PD IV	2 2 5 001	1 02	7111 0 2 1 29		691,162,752
03 PD IV	2 2 5 001	2 03	7111 0 2 1 29		211,476,476
03 PD IV	2 2 5 002	2 03	7111 0 2 1 00		35,371,915
03 PD IV	2 2 5 003	1 02	7111 0 2 1 29		743,581,459
03 PD IV	2 2 5 003	2 03	7111 0 2 1 29		216,012,429
03 PD IV	2 6 6 001	2 03	7111 0 2 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Desarrollo Económico**

148,366,979

>> **SERVICIOS PERSONALES**

110,198,788

04 C0 01	1 2 4 022	1 01	1211 0 1 1 00		455,000
04 C0 01	1 8 5 002	1 01	1131 0 1 1 00		10,495,161
04 C0 01	1 8 5 002	1 01	1132 0 1 1 00		3,052,734
04 C0 01	1 8 5 002	1 01	1211 0 1 1 00		4,440,800
04 C0 01	1 8 5 002	1 01	1221 0 1 1 04		290,984
04 C0 01	1 8 5 002	1 01	1231 0 1 1 06		198,000
04 C0 01	1 8 5 002	1 01	1311 0 1 1 00		357,644
04 C0 01	1 8 5 002	1 01	1321 0 1 1 00		544,952
04 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,268,722
04 C0 01	1 8 5 002	1 01	1323 0 1 1 04		29,925
04 C0 01	1 8 5 002	1 01	1331 0 1 1 00		887,142
04 C0 01	1 8 5 002	1 01	1332 0 1 1 00		243,037
04 C0 01	1 8 5 002	1 01	1342 0 1 1 00		550,811
04 C0 01	1 8 5 002	1 01	1343 0 1 1 00		611,608
04 C0 01	1 8 5 002	1 01	1411 0 1 1 04		27,178
04 C0 01	1 8 5 002	1 01	1411 0 1 2 01		1,309,718
04 C0 01	1 8 5 002	1 01	1411 0 1 2 03		548,736
04 C0 01	1 8 5 002	1 01	1421 0 1 2 01		627,555
04 C0 01	1 8 5 002	1 01	1421 0 1 2 03		176,163
04 C0 01	1 8 5 002	1 01	1431 0 1 2 00		751,625
04 C0 01	1 8 5 002	1 01	1441 0 1 2 00		395,558
04 C0 01	1 8 5 002	1 01	1443 0 1 2 00		46,503
04 C0 01	1 8 5 002	1 01	1511 0 1 2 00		793,842
04 C0 01	1 8 5 002	1 01	1541 0 1 1 07		1,036,350
04 C0 01	1 8 5 002	1 01	1541 0 1 2 18		3,120,885
04 C0 01	1 8 5 002	1 01	1544 0 1 1 00		576,929
04 C0 01	1 8 5 002	1 01	1545 0 1 1 00		31,291
04 C0 01	1 8 5 002	1 01	1545 0 1 1 09		1,588,878
04 C0 01	1 8 5 002	1 01	1545 0 1 1 10		113,875
04 C0 01	1 8 5 002	1 01	1547 0 1 1 00		197,978
04 C0 01	1 8 5 002	1 01	1548 0 1 1 00		1,122,475
04 C0 01	1 8 5 002	1 01	1551 0 1 1 00		3,035
04 C0 01	1 8 5 002	1 01	1591 0 1 1 00		5,012,187
04 C0 01	1 8 5 002	1 01	1593 0 1 1 00		97,133
04 C0 01	1 8 5 002	1 01	1594 0 1 1 00		12,000
04 C0 01	1 8 5 002	1 01	1711 0 1 1 00		30,163

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	1 8 5 002	1 01	1713 0 1 1 00		168,343
04 C0 01	1 8 5 002	1 01	1714 0 1 1 00		585,852
04 C0 01	3 1 1 001	1 01	1131 0 1 1 00		1,820,670
04 C0 01	3 1 1 001	1 01	1132 0 1 1 00		233,597
04 C0 01	3 1 1 001	1 01	1311 0 1 1 00		47,357
04 C0 01	3 1 1 001	1 01	1321 0 1 1 00		92,331
04 C0 01	3 1 1 001	1 01	1323 0 1 1 00		281,248
04 C0 01	3 1 1 001	1 01	1331 0 1 1 00		165,404
04 C0 01	3 1 1 001	1 01	1332 0 1 1 00		47,682
04 C0 01	3 1 1 001	1 01	1411 0 1 2 01		264,635
04 C0 01	3 1 1 001	1 01	1411 0 1 2 03		110,875
04 C0 01	3 1 1 001	1 01	1421 0 1 2 01		132,647
04 C0 01	3 1 1 001	1 01	1421 0 1 2 03		37,413
04 C0 01	3 1 1 001	1 01	1441 0 1 2 00		67,020
04 C0 01	3 1 1 001	1 01	1443 0 1 2 00		7,879
04 C0 01	3 1 1 001	1 01	1511 0 1 2 00		180,605
04 C0 01	3 1 1 001	1 01	1544 0 1 1 00		106,469
04 C0 01	3 1 1 001	1 01	1545 0 1 1 00		6,322
04 C0 01	3 1 1 001	1 01	1545 0 1 1 09		449,986
04 C0 01	3 1 1 001	1 01	1548 0 1 1 00		247,007
04 C0 01	3 1 1 001	1 01	1551 0 1 1 00		613
04 C0 01	3 1 1 001	1 01	1591 0 1 1 00		417,813
04 C0 01	3 1 1 001	1 01	1593 0 1 1 00		17,606
04 C0 01	3 1 1 001	1 01	1711 0 1 1 00		5,110
04 C0 01	3 1 1 001	1 01	1713 0 1 1 00		29,973
04 C0 01	3 1 1 001	1 01	1714 0 1 1 00		102,210
04 C0 01	3 1 1 003	1 01	1131 0 1 1 00		4,896,529
04 C0 01	3 1 1 003	1 01	1591 0 1 1 00		2,496,481
04 C0 01	3 1 1 004	1 01	1131 0 1 1 00		7,551,119
04 C0 01	3 1 1 004	1 01	1132 0 1 1 00		4,634,134
04 C0 01	3 1 1 004	1 01	1311 0 1 1 00		118,402
04 C0 01	3 1 1 004	1 01	1321 0 1 1 00		230,845
04 C0 01	3 1 1 004	1 01	1322 0 1 1 00		13,386
04 C0 01	3 1 1 004	1 01	1323 0 1 1 00		1,203,174
04 C0 01	3 1 1 004	1 01	1331 0 1 1 00		713,542
04 C0 01	3 1 1 004	1 01	1332 0 1 1 00		279,214
04 C0 01	3 1 1 004	1 01	1343 0 1 1 00		1,409,984
04 C0 01	3 1 1 004	1 01	1411 0 1 2 01		1,161,805
04 C0 01	3 1 1 004	1 01	1411 0 1 2 03		277,209
04 C0 01	3 1 1 004	1 01	1421 0 1 2 01		481,643

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 004	1 01	1421 0 1 2 03		143,540
04 C0 01	3 1 1 004	1 01	1431 0 1 2 00		830,221
04 C0 01	3 1 1 004	1 01	1441 0 1 2 00		167,562
04 C0 01	3 1 1 004	1 01	1443 0 1 2 00		19,699
04 C0 01	3 1 1 004	1 01	1511 0 1 2 00		651,548
04 C0 01	3 1 1 004	1 01	1541 0 1 2 18		1,143,480
04 C0 01	3 1 1 004	1 01	1544 0 1 1 00		266,192
04 C0 01	3 1 1 004	1 01	1545 0 1 1 00		15,807
04 C0 01	3 1 1 004	1 01	1545 0 1 1 09		2,325,053
04 C0 01	3 1 1 004	1 01	1545 0 1 1 10		40,461
04 C0 01	3 1 1 004	1 01	1546 0 1 1 00		420,000
04 C0 01	3 1 1 004	1 01	1548 0 1 1 00		917,566
04 C0 01	3 1 1 004	1 01	1551 0 1 1 00		1,533
04 C0 01	3 1 1 004	1 01	1591 0 1 1 00		3,427,483
04 C0 01	3 1 1 004	1 01	1593 0 1 1 00		44,018
04 C0 01	3 1 1 004	1 01	1711 0 1 1 00		12,777
04 C0 01	3 1 1 004	1 01	1713 0 1 1 00		74,939
04 C0 01	3 1 1 004	1 01	1714 0 1 1 00		255,545
04 C0 01	3 1 1 007	1 01	1131 0 1 1 00		1,955,233
04 C0 01	3 1 1 007	1 01	1132 0 1 1 00		187,398
04 C0 01	3 1 1 007	1 01	1211 0 1 1 00		3,328,000
04 C0 01	3 1 1 007	1 01	1321 0 1 1 00		86,516
04 C0 01	3 1 1 007	1 01	1411 0 1 2 03		209,556
04 C0 01	3 1 1 007	1 01	1421 0 1 2 01		124,293
04 C0 01	3 1 1 007	1 01	1421 0 1 2 03		35,057
04 C0 01	3 1 1 007	1 01	1431 0 1 2 00		197,301
04 C0 01	3 1 1 007	1 01	1441 0 1 2 00		62,799
04 C0 01	3 1 1 007	1 01	1443 0 1 2 00		7,383
04 C0 01	3 1 1 007	1 01	1511 0 1 2 00		254,691
04 C0 01	3 1 1 007	1 01	1544 0 1 1 00		151,228
04 C0 01	3 1 1 007	1 01	1545 0 1 1 00		11,950
04 C0 01	3 1 1 007	1 01	1545 0 1 1 09		50,483
04 C0 01	3 1 1 007	1 01	1545 0 1 1 10		45,164
04 C0 01	3 1 1 007	1 01	1548 0 1 1 00		266,849
04 C0 01	3 1 1 007	1 01	1551 0 1 1 00		575
04 C0 01	3 1 1 007	1 01	1591 0 1 1 00		1,214,069
04 C0 01	3 1 1 007	1 01	1593 0 1 1 00		23,274
04 C0 01	3 1 1 007	1 01	1711 0 1 1 00		4,789
04 C0 01	3 1 1 007	1 01	1713 0 1 1 00		36,651
04 C0 01	3 1 1 007	1 01	1714 0 1 1 00		113,178

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 008	1 01	1131 0 1 1 00		982,031
04 C0 01	3 1 1 008	1 01	1321 0 1 1 00		34,604
04 C0 01	3 1 1 008	1 01	1323 0 1 1 00		280,962
04 C0 01	3 1 1 008	1 01	1331 0 1 1 00		61,991
04 C0 01	3 1 1 008	1 01	1332 0 1 1 00		17,871
04 C0 01	3 1 1 008	1 01	1411 0 1 2 01		99,182
04 C0 01	3 1 1 008	1 01	1411 0 1 2 03		41,554
04 C0 01	3 1 1 008	1 01	1421 0 1 2 01		49,714
04 C0 01	3 1 1 008	1 01	1421 0 1 2 03		14,022
04 C0 01	3 1 1 008	1 01	1431 0 1 2 00		64,491
04 C0 01	3 1 1 008	1 01	1441 0 1 2 00		25,118
04 C0 01	3 1 1 008	1 01	1443 0 1 2 00		2,953
04 C0 01	3 1 1 008	1 01	1511 0 1 2 00		67,688
04 C0 01	3 1 1 008	1 01	1544 0 1 1 00		39,903
04 C0 01	3 1 1 008	1 01	1545 0 1 1 00		2,370
04 C0 01	3 1 1 008	1 01	1545 0 1 1 09		168,649
04 C0 01	3 1 1 008	1 01	1548 0 1 1 00		92,575
04 C0 01	3 1 1 008	1 01	1551 0 1 1 00		230
04 C0 01	3 1 1 008	1 01	1591 0 1 1 00		478,006
04 C0 01	3 1 1 008	1 01	1593 0 1 1 00		6,598
04 C0 01	3 1 1 008	1 01	1711 0 1 1 00		1,915
04 C0 01	3 1 1 008	1 01	1713 0 1 1 00		11,234
04 C0 01	3 1 1 008	1 01	1714 0 1 1 00		38,307
04 C0 01	3 1 1 010	1 01	1131 0 1 1 00		1,291,392
04 C0 01	3 1 1 010	1 01	1321 0 1 1 00		24,393
04 C0 01	3 1 1 010	1 01	1323 0 1 1 00		74,303
04 C0 01	3 1 1 010	1 01	1411 0 1 2 01		69,914
04 C0 01	3 1 1 010	1 01	1411 0 1 2 03		29,292
04 C0 01	3 1 1 010	1 01	1421 0 1 2 01		35,044
04 C0 01	3 1 1 010	1 01	1421 0 1 2 03		9,884
04 C0 01	3 1 1 010	1 01	1431 0 1 2 00		45,461
04 C0 01	3 1 1 010	1 01	1441 0 1 2 00		17,706
04 C0 01	3 1 1 010	1 01	1443 0 1 2 00		2,082
04 C0 01	3 1 1 010	1 01	1511 0 1 2 00		47,714
04 C0 01	3 1 1 010	1 01	1544 0 1 1 00		28,128
04 C0 01	3 1 1 010	1 01	1545 0 1 1 00		1,670
04 C0 01	3 1 1 010	1 01	1545 0 1 1 09		118,882
04 C0 01	3 1 1 010	1 01	1548 0 1 1 00		65,257
04 C0 01	3 1 1 010	1 01	1551 0 1 1 00		162
04 C0 01	3 1 1 010	1 01	1591 0 1 1 00		955,835

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 010	1 01	1593 0 1 1 00		4,651
04 C0 01	3 1 1 010	1 01	1711 0 1 1 00		1,350
04 C0 01	3 1 1 010	1 01	1713 0 1 1 00		7,919
04 C0 01	3 1 1 010	1 01	1714 0 1 1 00		27,003
04 C0 01	3 1 1 011	1 01	1131 0 1 1 00		3,042,174
04 C0 01	3 1 1 011	1 01	1132 0 1 1 00		935,598
04 C0 01	3 1 1 011	1 01	1211 0 1 1 00		4,006,600
04 C0 01	3 1 1 011	1 01	1311 0 1 1 00		60,397
04 C0 01	3 1 1 011	1 01	1321 0 1 1 00		117,755
04 C0 01	3 1 1 011	1 01	1323 0 1 1 00		358,691
04 C0 01	3 1 1 011	1 01	1331 0 1 1 00		210,949
04 C0 01	3 1 1 011	1 01	1411 0 1 2 01		337,504
04 C0 01	3 1 1 011	1 01	1411 0 1 2 03		141,405
04 C0 01	3 1 1 011	1 01	1421 0 1 2 01		169,172
04 C0 01	3 1 1 011	1 01	1421 0 1 2 03		47,715
04 C0 01	3 1 1 011	1 01	1431 0 1 2 00		219,457
04 C0 01	3 1 1 011	1 01	1441 0 1 2 00		85,474
04 C0 01	3 1 1 011	1 01	1443 0 1 2 00		10,049
04 C0 01	3 1 1 011	1 01	1511 0 1 2 00		230,336
04 C0 01	3 1 1 011	1 01	1544 0 1 1 00		135,786
04 C0 01	3 1 1 011	1 01	1545 0 1 1 00		8,063
04 C0 01	3 1 1 011	1 01	1545 0 1 1 09		573,894
04 C0 01	3 1 1 011	1 01	1548 0 1 1 00		315,023
04 C0 01	3 1 1 011	1 01	1551 0 1 1 00		782
04 C0 01	3 1 1 011	1 01	1591 0 1 1 00		1,626,603
04 C0 01	3 1 1 011	1 01	1593 0 1 1 00		22,454
04 C0 01	3 1 1 011	1 01	1711 0 1 1 00		6,518
04 C0 01	3 1 1 011	1 01	1713 0 1 1 00		38,227
04 C0 01	3 1 1 011	1 01	1714 0 1 1 00		130,354
04 C0 01	3 9 3 009	1 01	1131 0 1 1 00		193,569
04 C0 01	3 9 3 009	1 01	1321 0 1 1 00		6,821
04 C0 01	3 9 3 009	1 01	1411 0 1 2 01		19,550
04 C0 01	3 9 3 009	1 01	1411 0 1 2 03		8,191
04 C0 01	3 9 3 009	1 01	1421 0 1 2 01		9,799
04 C0 01	3 9 3 009	1 01	1421 0 1 2 03		2,764
04 C0 01	3 9 3 009	1 01	1431 0 1 2 00		12,712
04 C0 01	3 9 3 009	1 01	1441 0 1 2 00		4,951
04 C0 01	3 9 3 009	1 01	1443 0 1 2 00		582
04 C0 01	3 9 3 009	1 01	1544 0 1 1 00		7,865
04 C0 01	3 9 3 009	1 01	1545 0 1 1 00		467

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 9 3 009	1 01	1545 0 1 1 09		271,413
04 C0 01	3 9 3 009	1 01	1548 0 1 1 00		18,248
04 C0 01	3 9 3 009	1 01	1551 0 1 1 00		630
04 C0 01	3 9 3 009	1 01	1591 0 1 1 00		94,220
04 C0 01	3 9 3 009	1 01	1593 0 1 1 00		1,301
04 C0 01	3 9 3 009	1 01	1711 0 1 1 00		378
04 C0 01	3 9 3 009	1 01	1713 0 1 1 00		2,214
04 C0 01	3 9 3 009	1 01	1714 0 1 1 00		7,551

>> MATERIALES Y SUMINISTROS

5,390,471

04 C0 01	1 2 4 022	1 01	2171 0 1 1 00		100,000
04 C0 01	1 7 2 013	1 01	2121 0 1 1 00		73,362
04 C0 01	1 8 5 002	1 01	2111 0 1 1 00		250,163
04 C0 01	1 8 5 002	1 01	2111 0 1 2 00		88,200
04 C0 01	1 8 5 002	1 01	2121 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2131 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2141 0 1 1 00		51,799
04 C0 01	1 8 5 002	1 01	2151 0 1 1 00		25,000
04 C0 01	1 8 5 002	1 01	2161 0 1 1 00		101,247
04 C0 01	1 8 5 002	1 01	2171 0 1 1 00		10,000
04 C0 01	1 8 5 002	1 01	2211 0 1 1 00		100,192
04 C0 01	1 8 5 002	1 01	2231 0 1 1 00		10,000
04 C0 01	1 8 5 002	1 01	2419 0 1 1 00		6,000
04 C0 01	1 8 5 002	1 01	2421 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2441 0 1 1 00		15,000
04 C0 01	1 8 5 002	1 01	2451 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2461 0 1 1 00		20,000
04 C0 01	1 8 5 002	1 01	2471 0 1 1 00		44,222
04 C0 01	1 8 5 002	1 01	2481 0 1 1 00		30,000
04 C0 01	1 8 5 002	1 01	2491 0 1 1 00		55,508
04 C0 01	1 8 5 002	1 01	2511 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2521 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2531 0 1 1 00		20,000
04 C0 01	1 8 5 002	1 01	2551 0 1 1 00		10,000
04 C0 01	1 8 5 002	1 01	2561 0 1 1 00		8,880
04 C0 01	1 8 5 002	1 01	2611 0 1 2 00		351,867
04 C0 01	1 8 5 002	1 01	2711 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2721 0 1 1 00		257,141
04 C0 01	1 8 5 002	1 01	2741 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2911 0 1 1 00		76,954

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	1 8 5 002	1 01	2921 0 1 1 00		14,854
04 C0 01	1 8 5 002	1 01	2931 0 1 1 00		10,000
04 C0 01	1 8 5 002	1 01	2941 0 1 1 00		30,000
04 C0 01	1 8 5 002	1 01	2951 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	2961 0 1 1 00		10,000
04 C0 01	1 8 5 002	1 01	2961 0 1 2 00		37,659
04 C0 01	3 1 1 001	1 01	2111 0 1 1 00		38,423
04 C0 01	3 1 1 001	1 01	2111 0 1 2 00		16,800
04 C0 01	3 1 1 001	1 01	2141 0 1 2 00		318,427
04 C0 01	3 1 1 001	1 01	2161 0 1 1 00		18,437
04 C0 01	3 1 1 001	1 01	2211 0 1 1 00		10,142
04 C0 01	3 1 1 001	1 01	2461 0 1 1 00		321,395
04 C0 01	3 1 1 001	1 01	2491 0 1 1 00		7,174
04 C0 01	3 1 1 001	1 01	2611 0 1 2 00		71,096
04 C0 01	3 1 1 001	1 01	2961 0 1 2 00		12,998
04 C0 01	3 1 1 004	1 01	2711 0 1 1 00		180,000
04 C0 01	3 1 1 004	1 01	2711 0 1 2 07		299,269
04 C0 01	3 1 1 004	1 01	2721 0 1 2 00		315,956
04 C0 01	3 1 1 004	1 01	2731 0 1 1 00		10,000
04 C0 01	3 1 1 007	1 01	2111 0 1 1 00		36,003
04 C0 01	3 1 1 007	1 01	2141 0 1 2 00		50,154
04 C0 01	3 1 1 007	1 01	2161 0 1 1 00		17,276
04 C0 01	3 1 1 007	1 01	2211 0 1 1 00		509,503
04 C0 01	3 1 1 007	1 01	2461 0 1 1 00		50,621
04 C0 01	3 1 1 007	1 01	2471 0 1 1 00		252,693
04 C0 01	3 1 1 007	1 01	2481 0 1 1 00		50,000
04 C0 01	3 1 1 007	1 01	2491 0 1 1 00		6,723
04 C0 01	3 1 1 007	1 01	2611 0 1 1 00		50,000
04 C0 01	3 1 1 007	1 01	2611 0 1 2 00		66,619
04 C0 01	3 1 1 007	1 01	2941 0 1 1 00		20,000
04 C0 01	3 1 1 007	1 01	2961 0 1 2 00		1,778
04 C0 01	3 1 1 008	1 01	2111 0 1 1 00		14,400
04 C0 01	3 1 1 008	1 01	2111 0 1 2 00		21,000
04 C0 01	3 1 1 008	1 01	2141 0 1 2 00		20,060
04 C0 01	3 1 1 008	1 01	2161 0 1 1 00		6,910
04 C0 01	3 1 1 008	1 01	2211 0 1 1 00		13,801
04 C0 01	3 1 1 008	1 01	2461 0 1 1 00		20,247
04 C0 01	3 1 1 008	1 01	2471 0 1 1 00		1,077
04 C0 01	3 1 1 008	1 01	2491 0 1 1 00		2,689
04 C0 01	3 1 1 008	1 01	2611 0 1 2 00		26,646

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 008	1 01	2961 0 1 2 00		14,236
04 C0 01	3 1 1 010	1 01	2111 0 1 1 00		10,151
04 C0 01	3 1 1 010	1 01	2141 0 1 2 00		14,141
04 C0 01	3 1 1 010	1 01	2161 0 1 1 00		4,871
04 C0 01	3 1 1 010	1 01	2211 0 1 1 00		2,679
04 C0 01	3 1 1 010	1 01	2461 0 1 1 00		14,273
04 C0 01	3 1 1 010	1 01	2471 0 1 1 00		759
04 C0 01	3 1 1 010	1 01	2491 0 1 1 00		1,895
04 C0 01	3 1 1 010	1 01	2611 0 1 2 00		18,783
04 C0 01	3 1 1 010	1 01	2961 0 1 2 00		2,206
04 C0 01	3 1 1 011	1 01	2111 0 1 1 00		49,003
04 C0 01	3 1 1 011	1 01	2111 0 1 2 00		14,000
04 C0 01	3 1 1 011	1 01	2141 0 1 1 00		100,000
04 C0 01	3 1 1 011	1 01	2141 0 1 2 00		68,263
04 C0 01	3 1 1 011	1 01	2161 0 1 1 00		23,514
04 C0 01	3 1 1 011	1 01	2211 0 1 1 00		22,934
04 C0 01	3 1 1 011	1 01	2461 0 1 1 00		68,899
04 C0 01	3 1 1 011	1 01	2471 0 1 1 00		3,665
04 C0 01	3 1 1 011	1 01	2481 0 1 1 00		50,000
04 C0 01	3 1 1 011	1 01	2491 0 1 1 00		9,150
04 C0 01	3 1 1 011	1 01	2611 0 1 2 00		90,673
04 C0 01	3 1 1 011	1 01	2931 0 1 1 00		10,000
04 C0 01	3 1 1 011	1 01	2961 0 1 2 00		196
04 C0 01	3 9 3 009	1 01	2111 0 1 1 00		2,838
04 C0 01	3 9 3 009	1 01	2141 0 1 2 00		3,954
04 C0 01	3 9 3 009	1 01	2161 0 1 1 00		41,362
04 C0 01	3 9 3 009	1 01	2211 0 1 1 00		749
04 C0 01	3 9 3 009	1 01	2461 0 1 1 00		3,991
04 C0 01	3 9 3 009	1 01	2471 0 1 1 00		212
04 C0 01	3 9 3 009	1 01	2491 0 1 1 00		530
04 C0 01	3 9 3 009	1 01	2611 0 1 2 00		5,252
04 C0 01	3 9 3 009	1 01	2961 0 1 1 00		25,000
04 C0 01	3 9 3 009	1 01	2961 0 1 2 00		927
>> SERVICIOS GENERALES					32,377,720
04 C0 01	1 2 4 012	1 01	3351 0 1 1 00		300,000
04 C0 01	1 2 4 012	1 01	3831 0 1 1 00		28,450
04 C0 01	1 2 4 022	1 01	3291 0 1 1 00		500,000
04 C0 01	1 2 4 022	1 01	3362 0 1 1 00		50,000
04 C0 01	1 2 4 022	1 01	3821 0 1 1 00		30,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	1 2 4 022	1 01	3831 0 1 1 00		602,937
04 C0 01	1 8 5 002	1 01	3121 0 1 1 00		2,880
04 C0 01	1 8 5 002	1 01	3131 0 1 2 00		128,513
04 C0 01	1 8 5 002	1 01	3141 0 1 2 00		206,875
04 C0 01	1 8 5 002	1 01	3141 0 1 2 22		2,969
04 C0 01	1 8 5 002	1 01	3171 0 1 2 00		92,927
04 C0 01	1 8 5 002	1 01	3181 0 1 1 00		2,000
04 C0 01	1 8 5 002	1 01	3191 0 1 2 00		58,506
04 C0 01	1 8 5 002	1 01	3271 0 1 1 00		200,000
04 C0 01	1 8 5 002	1 01	3291 0 1 1 00		500,000
04 C0 01	1 8 5 002	1 01	3331 0 1 1 00		1,014,000
04 C0 01	1 8 5 002	1 01	3341 0 1 2 00		292,655
04 C0 01	1 8 5 002	1 01	3361 0 1 1 00		80,000
04 C0 01	1 8 5 002	1 01	3361 0 1 2 00		139,422
04 C0 01	1 8 5 002	1 01	3362 0 1 1 00		918,040
04 C0 01	1 8 5 002	1 01	3411 0 1 1 00		229,680
04 C0 01	1 8 5 002	1 01	3432 0 1 2 00		19,077
04 C0 01	1 8 5 002	1 01	3451 0 1 2 00		153,292
04 C0 01	1 8 5 002	1 01	3511 0 1 1 00		200,058
04 C0 01	1 8 5 002	1 01	3521 0 1 1 00		132,943
04 C0 01	1 8 5 002	1 01	3531 0 1 1 00		203,671
04 C0 01	1 8 5 002	1 01	3552 0 1 1 00		76,475
04 C0 01	1 8 5 002	1 01	3571 0 1 1 00		25,000
04 C0 01	1 8 5 002	1 01	3581 0 1 1 00		5,000
04 C0 01	1 8 5 002	1 01	3591 0 1 1 00		36,047
04 C0 01	1 8 5 002	1 01	3611 0 1 2 00		66,923
04 C0 01	1 8 5 002	1 01	3711 0 1 1 00		60,000
04 C0 01	1 8 5 002	1 01	3712 0 1 1 00		120,000
04 C0 01	1 8 5 002	1 01	3722 0 1 1 00		76,306
04 C0 01	1 8 5 002	1 01	3751 0 1 1 00		50,000
04 C0 01	1 8 5 002	1 01	3791 0 1 1 00		40,000
04 C0 01	1 8 5 002	1 01	3831 0 1 1 00		9,000,000
04 C0 01	1 8 5 002	1 01	3841 0 1 1 00		50,000
04 C0 01	1 8 5 002	1 01	3851 0 1 1 00		103,922
04 C0 01	1 8 5 002	1 01	3911 0 1 1 00		100,000
04 C0 01	1 8 5 002	1 01	3921 0 1 1 00		160,000
04 C0 01	1 8 5 002	1 01	3969 0 1 2 25		32,925
04 C0 01	1 8 5 002	1 01	3981 0 1 2 00		847,902
04 C0 01	1 8 5 002	1 01	3981 0 1 2 04		8,023
04 C0 01	1 8 5 002	1 01	3982 0 1 1 00		630,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 001	1 01	3112 0 1 2 00		597,739
04 C0 01	3 1 1 001	1 01	3131 0 1 2 00		25,967
04 C0 01	3 1 1 001	1 01	3141 0 1 2 00		53,594
04 C0 01	3 1 1 001	1 01	3171 0 1 2 00		23,733
04 C0 01	3 1 1 001	1 01	3191 0 1 2 00		12,240
04 C0 01	3 1 1 001	1 01	3361 0 1 2 00		28,171
04 C0 01	3 1 1 001	1 01	3362 0 1 1 00		190,052
04 C0 01	3 1 1 001	1 01	3381 0 1 2 00		143,998
04 C0 01	3 1 1 001	1 01	3432 0 1 2 00		4,872
04 C0 01	3 1 1 001	1 01	3451 0 1 2 00		38,978
04 C0 01	3 1 1 001	1 01	3511 0 1 1 00		28,300
04 C0 01	3 1 1 001	1 01	3521 0 1 1 00		10,159
04 C0 01	3 1 1 001	1 01	3531 0 1 1 00		33,070
04 C0 01	3 1 1 001	1 01	3552 0 1 1 00		15,452
04 C0 01	3 1 1 001	1 01	3553 0 1 1 00		66,754
04 C0 01	3 1 1 001	1 01	3581 0 1 1 00		53,994
04 C0 01	3 1 1 001	1 01	3611 0 1 2 00		13,522
04 C0 01	3 1 1 001	1 01	3722 0 1 1 00		19,490
04 C0 01	3 1 1 001	1 01	3821 0 1 1 00		300,000
04 C0 01	3 1 1 001	1 01	3831 0 1 1 00		718,613
04 C0 01	3 1 1 001	1 01	3841 0 1 1 00		3,818,202
04 C0 01	3 1 1 001	1 01	3981 0 1 2 00		151,117
04 C0 01	3 1 1 003	1 01	3291 0 1 1 00		700,000
04 C0 01	3 1 1 003	1 01	3381 0 1 2 00		712,669
04 C0 01	3 1 1 003	1 01	3553 0 1 1 00		330,375
04 C0 01	3 1 1 003	1 01	3581 0 1 1 00		267,222
04 C0 01	3 1 1 004	1 01	3981 0 1 2 00		453,681
04 C0 01	3 1 1 007	1 01	3112 0 1 2 00		94,148
04 C0 01	3 1 1 007	1 01	3131 0 1 2 00		24,331
04 C0 01	3 1 1 007	1 01	3141 0 1 2 00		7,469
04 C0 01	3 1 1 007	1 01	3171 0 1 2 00		3,307
04 C0 01	3 1 1 007	1 01	3191 0 1 2 00		1,705
04 C0 01	3 1 1 007	1 01	3291 0 1 1 00		600,000
04 C0 01	3 1 1 007	1 01	3361 0 1 2 00		26,397
04 C0 01	3 1 1 007	1 01	3362 0 1 1 00		378,084
04 C0 01	3 1 1 007	1 01	3381 0 1 2 00		134,930
04 C0 01	3 1 1 007	1 01	3432 0 1 2 00		679
04 C0 01	3 1 1 007	1 01	3451 0 1 2 00		5,432
04 C0 01	3 1 1 007	1 01	3511 0 1 1 00		26,518
04 C0 01	3 1 1 007	1 01	3521 0 1 1 00		1,723

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 007	1 01	3531 0 1 1 00		30,988
04 C0 01	3 1 1 007	1 01	3552 0 1 1 00		14,479
04 C0 01	3 1 1 007	1 01	3553 0 1 1 00		62,550
04 C0 01	3 1 1 007	1 01	3581 0 1 1 00		50,593
04 C0 01	3 1 1 007	1 01	3611 0 1 2 00		12,671
04 C0 01	3 1 1 007	1 01	3722 0 1 1 00		2,716
04 C0 01	3 1 1 007	1 01	3761 0 1 1 00		200,000
04 C0 01	3 1 1 007	1 01	3981 0 1 2 00		120,920
04 C0 01	3 1 1 008	1 01	3112 0 1 2 00		37,657
04 C0 01	3 1 1 008	1 01	3131 0 1 2 00		9,732
04 C0 01	3 1 1 008	1 01	3141 0 1 2 00		29,174
04 C0 01	3 1 1 008	1 01	3171 0 1 2 00		12,919
04 C0 01	3 1 1 008	1 01	3191 0 1 2 00		6,663
04 C0 01	3 1 1 008	1 01	3231 0 1 1 00		150,000
04 C0 01	3 1 1 008	1 01	3252 0 1 1 00		30,000
04 C0 01	3 1 1 008	1 01	3361 0 1 2 00		10,558
04 C0 01	3 1 1 008	1 01	3362 0 1 1 00		71,229
04 C0 01	3 1 1 008	1 01	3381 0 1 2 00		53,969
04 C0 01	3 1 1 008	1 01	3432 0 1 2 00		2,652
04 C0 01	3 1 1 008	1 01	3451 0 1 2 00		21,218
04 C0 01	3 1 1 008	1 01	3511 0 1 1 00		1,210,606
04 C0 01	3 1 1 008	1 01	3521 0 1 1 00		5,530
04 C0 01	3 1 1 008	1 01	3531 0 1 1 00		12,394
04 C0 01	3 1 1 008	1 01	3552 0 1 1 00		5,791
04 C0 01	3 1 1 008	1 01	3553 0 1 1 00		25,018
04 C0 01	3 1 1 008	1 01	3581 0 1 1 00		20,236
04 C0 01	3 1 1 008	1 01	3611 0 1 2 00		5,068
04 C0 01	3 1 1 008	1 01	3722 0 1 1 00		10,609
04 C0 01	3 1 1 008	1 01	3981 0 1 2 00		56,637
04 C0 01	3 1 1 010	1 01	3112 0 1 2 00		26,545
04 C0 01	3 1 1 010	1 01	3131 0 1 2 00		6,860
04 C0 01	3 1 1 010	1 01	3141 0 1 2 00		8,887
04 C0 01	3 1 1 010	1 01	3171 0 1 2 00		3,936
04 C0 01	3 1 1 010	1 01	3191 0 1 2 00		2,030
04 C0 01	3 1 1 010	1 01	3361 0 1 2 00		7,443
04 C0 01	3 1 1 010	1 01	3362 0 1 1 00		50,210
04 C0 01	3 1 1 010	1 01	3381 0 1 2 00		38,043
04 C0 01	3 1 1 010	1 01	3432 0 1 2 00		809
04 C0 01	3 1 1 010	1 01	3451 0 1 2 00		6,463
04 C0 01	3 1 1 010	1 01	3511 0 1 1 00		7,477

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 1 1 010	1 01	3521 0 1 1 00		1,684
04 C0 01	3 1 1 010	1 01	3531 0 1 1 00		8,737
04 C0 01	3 1 1 010	1 01	3552 0 1 1 00		4,082
04 C0 01	3 1 1 010	1 01	3553 0 1 1 00		17,636
04 C0 01	3 1 1 010	1 01	3581 0 1 1 00		14,265
04 C0 01	3 1 1 010	1 01	3611 0 1 2 00		3,572
04 C0 01	3 1 1 010	1 01	3722 0 1 1 00		3,232
04 C0 01	3 1 1 010	1 01	3981 0 1 2 00		39,924
04 C0 01	3 1 1 011	1 01	3112 0 1 2 00		128,142
04 C0 01	3 1 1 011	1 01	3131 0 1 2 00		33,117
04 C0 01	3 1 1 011	1 01	3141 0 1 2 00		222,039
04 C0 01	3 1 1 011	1 01	3171 0 1 2 00		98,328
04 C0 01	3 1 1 011	1 01	3191 0 1 2 00		50,709
04 C0 01	3 1 1 011	1 01	3361 0 1 2 00		35,928
04 C0 01	3 1 1 011	1 01	3362 0 1 1 00		242,385
04 C0 01	3 1 1 011	1 01	3381 0 1 2 00		183,649
04 C0 01	3 1 1 011	1 01	3432 0 1 2 00		20,185
04 C0 01	3 1 1 011	1 01	3451 0 1 2 00		161,484
04 C0 01	3 1 1 011	1 01	3511 0 1 1 00		36,092
04 C0 01	3 1 1 011	1 01	3521 0 1 1 00		289,482
04 C0 01	3 1 1 011	1 01	3531 0 1 1 00		42,177
04 C0 01	3 1 1 011	1 01	3552 0 1 1 00		19,707
04 C0 01	3 1 1 011	1 01	3553 0 1 1 00		85,135
04 C0 01	3 1 1 011	1 01	3581 0 1 1 00		68,861
04 C0 01	3 1 1 011	1 01	3611 0 1 2 00		17,245
04 C0 01	3 1 1 011	1 01	3722 0 1 1 00		80,742
04 C0 01	3 1 1 011	1 01	3981 0 1 2 00		192,729
04 C0 01	3 9 3 009	1 01	3112 0 1 2 00		7,423
04 C0 01	3 9 3 009	1 01	3131 0 1 2 00		1,918
04 C0 01	3 9 3 009	1 01	3141 0 1 2 00		33,535
04 C0 01	3 9 3 009	1 01	3171 0 1 2 00		14,850
04 C0 01	3 9 3 009	1 01	3191 0 1 2 00		7,659
04 C0 01	3 9 3 009	1 01	3361 0 1 2 00		2,081
04 C0 01	3 9 3 009	1 01	3381 0 1 2 00		10,638
04 C0 01	3 9 3 009	1 01	3432 0 1 2 00		3,048
04 C0 01	3 9 3 009	1 01	3451 0 1 2 00		24,389
04 C0 01	3 9 3 009	1 01	3511 0 1 1 00		2,091
04 C0 01	3 9 3 009	1 01	3521 0 1 1 00		7,736
04 C0 01	3 9 3 009	1 01	3531 0 1 1 00		2,443
04 C0 01	3 9 3 009	1 01	3552 0 1 1 00		1,142

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 C0 01	3 9 3 009	1 01	3553 0 1 1 00		4,931
04 C0 01	3 9 3 009	1 01	3581 0 1 1 00		3,989
04 C0 01	3 9 3 009	1 01	3611 0 1 2 00		999
04 C0 01	3 9 3 009	1 01	3722 0 1 1 00		12,195
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					400,000
04 C0 01	1 8 5 002	1 01	4411 0 1 1 00		400,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fondo para el Desarrollo Social de la Ciudad de México** **192,986,908**

>> **SERVICIOS PERSONALES** **37,123,537**

04 P0 DS	1 8 5 002	2 03	1131 0 1 1 00		6,860,629
04 P0 DS	1 8 5 002	2 03	1231 0 1 1 00		269,365
04 P0 DS	1 8 5 002	2 03	1321 0 1 1 00		200,701
04 P0 DS	1 8 5 002	2 03	1323 0 1 1 00		2,566,787
04 P0 DS	1 8 5 002	2 03	1331 0 1 1 00		1,006,175
04 P0 DS	1 8 5 002	2 03	1412 0 1 1 00		2,933,016
04 P0 DS	1 8 5 002	2 03	1422 0 1 1 00		1,337,563
04 P0 DS	1 8 5 002	2 03	1431 0 1 1 00		535,095
04 P0 DS	1 8 5 002	2 03	1441 0 1 1 00		525,051
04 P0 DS	1 8 5 002	2 03	1521 0 1 1 00		2,745,111
04 P0 DS	1 8 5 002	2 03	1531 0 1 1 00		1,617,895
04 P0 DS	1 8 5 002	2 03	1541 0 1 1 18		194,885
04 P0 DS	1 8 5 002	2 03	1544 0 1 1 00		182,780
04 P0 DS	1 8 5 002	2 03	1591 0 1 1 00		16,148,484

>> **MATERIALES Y SUMINISTROS** **1,071,495**

04 P0 DS	1 7 2 013	2 03	2121 0 1 1 00		91,969
04 P0 DS	1 8 5 002	2 03	2111 0 1 1 00		131,526
04 P0 DS	1 8 5 002	2 03	2121 0 1 1 00		120,000
04 P0 DS	1 8 5 002	2 03	2141 0 1 1 00		330,000
04 P0 DS	1 8 5 002	2 03	2151 0 1 1 00		15,000
04 P0 DS	1 8 5 002	2 03	2161 0 1 1 00		50,000
04 P0 DS	1 8 5 002	2 03	2211 0 1 1 00		50,000
04 P0 DS	1 8 5 002	2 03	2231 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2419 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2421 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2431 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2441 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2451 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2461 0 1 1 00		40,000
04 P0 DS	1 8 5 002	2 03	2471 0 1 1 00		8,000
04 P0 DS	1 8 5 002	2 03	2481 0 1 1 00		15,000
04 P0 DS	1 8 5 002	2 03	2491 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2531 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2551 0 1 1 00		5,000
04 P0 DS	1 8 5 002	2 03	2611 0 1 1 00		36,000
04 P0 DS	1 8 5 002	2 03	2721 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 P0 DS	1 8 5 002	2 03	2741 0 1 1 00		4,000
04 P0 DS	1 8 5 002	2 03	2911 0 1 1 00		15,000
04 P0 DS	1 8 5 002	2 03	2921 0 1 1 00		15,000
04 P0 DS	1 8 5 002	2 03	2931 0 1 1 00		80,000
04 P0 DS	1 8 5 002	2 03	2941 0 1 1 00		15,000

>> SERVICIOS GENERALES

24,927,260

04 P0 DS	1 8 5 002	2 03	3112 0 1 1 00		417,292
04 P0 DS	1 8 5 002	2 03	3131 0 1 1 00		120,244
04 P0 DS	1 8 5 002	2 03	3141 0 1 1 00		200,000
04 P0 DS	1 8 5 002	2 03	3141 0 1 1 22		20,000
04 P0 DS	1 8 5 002	2 03	3171 0 1 1 00		13,500
04 P0 DS	1 8 5 002	2 03	3181 0 1 1 00		20,000
04 P0 DS	1 8 5 002	2 03	3191 0 1 1 00		20,000
04 P0 DS	1 8 5 002	2 03	3221 0 1 1 00		2,273,464
04 P0 DS	1 8 5 002	2 03	3231 0 1 1 00		95,000
04 P0 DS	1 8 5 002	2 03	3271 0 1 1 00		30,000
04 P0 DS	1 8 5 002	2 03	3291 0 1 1 00		45,000
04 P0 DS	1 8 5 002	2 03	3311 0 1 1 00		10,064,575
04 P0 DS	1 8 5 002	2 03	3361 0 1 1 00		30,000
04 P0 DS	1 8 5 002	2 03	3381 0 1 1 00		410,530
04 P0 DS	1 8 5 002	2 03	3411 0 1 1 00		600,000
04 P0 DS	1 8 5 002	2 03	3421 0 1 1 00		4,322,000
04 P0 DS	1 8 5 002	2 03	3439 0 1 1 00		75,000
04 P0 DS	1 8 5 002	2 03	3451 0 1 1 00		50,000
04 P0 DS	1 8 5 002	2 03	3471 0 1 1 00		15,000
04 P0 DS	1 8 5 002	2 03	3521 0 1 1 00		20,000
04 P0 DS	1 8 5 002	2 03	3531 0 1 1 00		100,000
04 P0 DS	1 8 5 002	2 03	3553 0 1 1 00		20,000
04 P0 DS	1 8 5 002	2 03	3571 0 1 1 00		150,000
04 P0 DS	1 8 5 002	2 03	3581 0 1 1 00		450,000
04 P0 DS	1 8 5 002	2 03	3591 0 1 1 00		25,000
04 P0 DS	1 8 5 002	2 03	3611 0 1 1 00		100,000
04 P0 DS	1 8 5 002	2 03	3641 0 1 1 00		10,000
04 P0 DS	1 8 5 002	2 03	3722 0 1 1 00		50,000
04 P0 DS	1 8 5 002	2 03	3831 0 1 1 00		1,500,000
04 P0 DS	1 8 5 002	2 03	3841 0 1 1 00		10,000
04 P0 DS	1 8 5 002	2 03	3921 0 1 1 00		200,000
04 P0 DS	1 8 5 002	2 03	3981 0 1 1 00		740,236
04 P0 DS	1 8 5 002	2 03	3982 0 1 1 00		1,012,990

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
04 P0 DS	3 9 3 001	2 03	3311 0 1 1 00		1,000,000
04 P0 DS	3 9 3 004	2 03	3311 0 1 1 29		28,697
04 P0 DS	3 9 3 006	2 03	3311 0 1 1 29		193,434
04 P0 DS	3 9 3 008	2 03	3311 0 1 1 29		495,298

>> INVERSIONES FINANCIERAS Y OTRAS PROVISIONES

129,864,616

04 P0 DS	3 9 3 004	1 02	7111 0 2 1 29		2,106,009
04 P0 DS	3 9 3 004	2 03	7111 0 2 1 29		3,167,975
04 P0 DS	3 9 3 006	1 02	7111 0 2 1 29		15,000,000
04 P0 DS	3 9 3 006	2 03	7111 0 2 1 29		18,107,422
04 P0 DS	3 9 3 008	1 02	7111 0 2 1 29		70,988,210
04 P0 DS	3 9 3 008	2 03	7111 0 2 1 29		20,495,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Turismo**

56,292,917

>> **SERVICIOS PERSONALES**

42,405,043

05 C0 01	1 8 5 002	1 01	1131 0 1 1 00		3,042,756
05 C0 01	1 8 5 002	1 01	1132 0 1 1 00		78,229
05 C0 01	1 8 5 002	1 01	1211 0 1 1 00		388,543
05 C0 01	1 8 5 002	1 01	1311 0 1 1 00		20,568
05 C0 01	1 8 5 002	1 01	1321 0 1 1 00		92,271
05 C0 01	1 8 5 002	1 01	1323 0 1 1 00		882,143
05 C0 01	1 8 5 002	1 01	1331 0 1 1 00		240,711
05 C0 01	1 8 5 002	1 01	1332 0 1 1 00		15,000
05 C0 01	1 8 5 002	1 01	1342 0 1 1 06		46,020
05 C0 01	1 8 5 002	1 01	1411 0 1 2 01		325,041
05 C0 01	1 8 5 002	1 01	1411 0 1 2 03		3,822
05 C0 01	1 8 5 002	1 01	1421 0 1 2 01		128,833
05 C0 01	1 8 5 002	1 01	1421 0 1 2 03		2,832
05 C0 01	1 8 5 002	1 01	1431 0 1 2 00		242,531
05 C0 01	1 8 5 002	1 01	1441 0 1 2 00		140,890
05 C0 01	1 8 5 002	1 01	1443 0 1 2 00		3,743
05 C0 01	1 8 5 002	1 01	1511 0 1 2 00		120,166
05 C0 01	1 8 5 002	1 01	1541 0 1 2 07		38,756
05 C0 01	1 8 5 002	1 01	1541 0 1 2 18		236,814
05 C0 01	1 8 5 002	1 01	1542 0 1 1 00		2,575
05 C0 01	1 8 5 002	1 01	1543 0 1 1 26		76,819
05 C0 01	1 8 5 002	1 01	1544 0 1 1 00		90,379
05 C0 01	1 8 5 002	1 01	1545 0 1 1 00		42,044
05 C0 01	1 8 5 002	1 01	1545 0 1 1 09		171,014
05 C0 01	1 8 5 002	1 01	1545 0 1 1 10		16,511
05 C0 01	1 8 5 002	1 01	1547 0 1 1 00		21,292
05 C0 01	1 8 5 002	1 01	1548 0 1 1 00		73,272
05 C0 01	1 8 5 002	1 01	1551 0 1 1 00		35,346
05 C0 01	1 8 5 002	1 01	1591 0 1 1 00		4,580,408
05 C0 01	1 8 5 002	1 01	1593 0 1 1 00		2,376
05 C0 01	1 8 5 002	1 01	1712 0 1 1 00		26,084
05 C0 01	1 8 5 002	1 01	1713 0 1 1 00		1,260
05 C0 01	1 8 5 002	1 01	1714 0 1 1 00		26,085
05 C0 01	3 7 1 001	1 01	1131 0 1 1 00		2,136,108
05 C0 01	3 7 1 001	1 01	1211 0 1 1 00		165,100
05 C0 01	3 7 1 001	1 01	1311 0 1 1 00		13,448

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 001	1 01	1321 0 1 1 00		60,331
05 C0 01	3 7 1 001	1 01	1323 0 1 1 00		576,786
05 C0 01	3 7 1 001	1 01	1331 0 1 1 00		23,723
05 C0 01	3 7 1 001	1 01	1342 0 1 1 06		13,942
05 C0 01	3 7 1 001	1 01	1411 0 1 2 01		212,526
05 C0 01	3 7 1 001	1 01	1421 0 1 2 01		84,237
05 C0 01	3 7 1 001	1 01	1431 0 1 2 00		158,578
05 C0 01	3 7 1 001	1 01	1441 0 1 2 00		92,120
05 C0 01	3 7 1 001	1 01	1443 0 1 2 00		2,448
05 C0 01	3 7 1 001	1 01	1511 0 1 2 00		78,570
05 C0 01	3 7 1 001	1 01	1541 0 1 2 07		25,340
05 C0 01	3 7 1 001	1 01	1541 0 1 2 18		154,840
05 C0 01	3 7 1 001	1 01	1542 0 1 1 00		2,575
05 C0 01	3 7 1 001	1 01	1543 0 1 1 26		50,228
05 C0 01	3 7 1 001	1 01	1544 0 1 1 00		59,094
05 C0 01	3 7 1 001	1 01	1545 0 1 1 00		27,490
05 C0 01	3 7 1 001	1 01	1545 0 1 1 09		111,817
05 C0 01	3 7 1 001	1 01	1545 0 1 1 10		10,796
05 C0 01	3 7 1 001	1 01	1547 0 1 1 00		13,922
05 C0 01	3 7 1 001	1 01	1548 0 1 1 00		47,908
05 C0 01	3 7 1 001	1 01	1551 0 1 1 00		23,111
05 C0 01	3 7 1 001	1 01	1591 0 1 1 00		2,994,882
05 C0 01	3 7 1 001	1 01	1593 0 1 1 00		1,478
05 C0 01	3 7 1 001	1 01	1712 0 1 1 00		17,055
05 C0 01	3 7 1 001	1 01	1714 0 1 1 00		17,056
05 C0 01	3 7 1 003	1 01	1131 0 1 1 00		1,695,615
05 C0 01	3 7 1 003	1 01	1132 0 1 1 00		72,671
05 C0 01	3 7 1 003	1 01	1211 0 1 1 00		253,901
05 C0 01	3 7 1 003	1 01	1311 0 1 1 00		11,074
05 C0 01	3 7 1 003	1 01	1321 0 1 1 00		49,685
05 C0 01	3 7 1 003	1 01	1323 0 1 1 00		474,998
05 C0 01	3 7 1 003	1 01	1331 0 1 1 00		41,583
05 C0 01	3 7 1 003	1 01	1342 0 1 1 06		12,942
05 C0 01	3 7 1 003	1 01	1411 0 1 2 01		175,022
05 C0 01	3 7 1 003	1 01	1411 0 1 2 03		4,413
05 C0 01	3 7 1 003	1 01	1421 0 1 2 01		69,371
05 C0 01	3 7 1 003	1 01	1421 0 1 2 03		3,267
05 C0 01	3 7 1 003	1 01	1431 0 1 2 00		130,595
05 C0 01	3 7 1 003	1 01	1441 0 1 2 00		75,865
05 C0 01	3 7 1 003	1 01	1443 0 1 2 00		2,016

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 003	1 01	1511 0 1 2 00		64,704
05 C0 01	3 7 1 003	1 01	1541 0 1 2 07		20,869
05 C0 01	3 7 1 003	1 01	1541 0 1 2 18		127,515
05 C0 01	3 7 1 003	1 01	1542 0 1 1 00		2,575
05 C0 01	3 7 1 003	1 01	1543 0 1 1 26		41,362
05 C0 01	3 7 1 003	1 01	1544 0 1 1 00		48,665
05 C0 01	3 7 1 003	1 01	1545 0 1 1 00		22,638
05 C0 01	3 7 1 003	1 01	1545 0 1 1 09		92,085
05 C0 01	3 7 1 003	1 01	1545 0 1 1 10		8,892
05 C0 01	3 7 1 003	1 01	1547 0 1 1 00		11,466
05 C0 01	3 7 1 003	1 01	1548 0 1 1 00		39,454
05 C0 01	3 7 1 003	1 01	1551 0 1 1 00		19,032
05 C0 01	3 7 1 003	1 01	1591 0 1 1 00		2,466,374
05 C0 01	3 7 1 003	1 01	1593 0 1 1 00		4,433
05 C0 01	3 7 1 003	1 01	1712 0 1 1 00		14,046
05 C0 01	3 7 1 003	1 01	1714 0 1 1 00		14,046
05 C0 01	3 7 1 003	1 03	1211 0 1 1 00		78,000
05 C0 01	3 7 1 004	1 01	1131 0 1 1 00		3,147,739
05 C0 01	3 7 1 004	1 01	1132 0 1 1 00		138,297
05 C0 01	3 7 1 004	1 01	1211 0 1 1 00		165,100
05 C0 01	3 7 1 004	1 01	1311 0 1 1 00		20,568
05 C0 01	3 7 1 004	1 01	1321 0 1 1 00		92,271
05 C0 01	3 7 1 004	1 01	1323 0 1 1 00		882,143
05 C0 01	3 7 1 004	1 01	1342 0 1 1 06		14,942
05 C0 01	3 7 1 004	1 01	1411 0 1 2 01		325,041
05 C0 01	3 7 1 004	1 01	1411 0 1 2 03		8,271
05 C0 01	3 7 1 004	1 01	1421 0 1 2 01		128,833
05 C0 01	3 7 1 004	1 01	1421 0 1 2 03		6,127
05 C0 01	3 7 1 004	1 01	1431 0 1 2 00		242,531
05 C0 01	3 7 1 004	1 01	1441 0 1 2 00		140,890
05 C0 01	3 7 1 004	1 01	1443 0 1 2 00		3,743
05 C0 01	3 7 1 004	1 01	1511 0 1 2 00		120,166
05 C0 01	3 7 1 004	1 01	1541 0 1 2 07		38,756
05 C0 01	3 7 1 004	1 01	1541 0 1 2 18		236,814
05 C0 01	3 7 1 004	1 01	1542 0 1 1 00		2,575
05 C0 01	3 7 1 004	1 01	1543 0 1 1 26		76,819
05 C0 01	3 7 1 004	1 01	1544 0 1 1 00		90,379
05 C0 01	3 7 1 004	1 01	1545 0 1 1 00		42,044
05 C0 01	3 7 1 004	1 01	1545 0 1 1 09		171,014
05 C0 01	3 7 1 004	1 01	1545 0 1 1 10		16,511

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 004	1 01	1547 0 1 1 00		21,292
05 C0 01	3 7 1 004	1 01	1548 0 1 1 00		73,272
05 C0 01	3 7 1 004	1 01	1551 0 1 1 00		35,346
05 C0 01	3 7 1 004	1 01	1591 0 1 1 00		4,580,408
05 C0 01	3 7 1 004	1 01	1593 0 1 1 00		6,844
05 C0 01	3 7 1 004	1 01	1712 0 1 1 00		26,085
05 C0 01	3 7 1 004	1 01	1713 0 1 1 00		1,260
05 C0 01	3 7 1 004	1 01	1714 0 1 1 00		26,084
05 C0 01	3 7 1 006	1 01	1131 0 1 1 00		2,058,961
05 C0 01	3 7 1 006	1 01	1132 0 1 1 00		29,943
05 C0 01	3 7 1 006	1 01	1311 0 1 1 00		13,448
05 C0 01	3 7 1 006	1 01	1321 0 1 1 00		60,331
05 C0 01	3 7 1 006	1 01	1323 0 1 1 00		576,786
05 C0 01	3 7 1 006	1 01	1331 0 1 1 00		40,978
05 C0 01	3 7 1 006	1 01	1342 0 1 1 06		13,942
05 C0 01	3 7 1 006	1 01	1411 0 1 2 01		212,526
05 C0 01	3 7 1 006	1 01	1411 0 1 2 03		3,822
05 C0 01	3 7 1 006	1 01	1421 0 1 2 01		84,237
05 C0 01	3 7 1 006	1 01	1421 0 1 2 03		2,832
05 C0 01	3 7 1 006	1 01	1431 0 1 2 00		158,578
05 C0 01	3 7 1 006	1 01	1441 0 1 2 00		92,120
05 C0 01	3 7 1 006	1 01	1443 0 1 2 00		2,448
05 C0 01	3 7 1 006	1 01	1511 0 1 2 00		78,570
05 C0 01	3 7 1 006	1 01	1541 0 1 2 07		25,340
05 C0 01	3 7 1 006	1 01	1541 0 1 2 18		154,840
05 C0 01	3 7 1 006	1 01	1543 0 1 1 26		50,228
05 C0 01	3 7 1 006	1 01	1544 0 1 1 00		59,094
05 C0 01	3 7 1 006	1 01	1545 0 1 1 00		27,490
05 C0 01	3 7 1 006	1 01	1545 0 1 1 09		111,817
05 C0 01	3 7 1 006	1 01	1545 0 1 1 10		10,796
05 C0 01	3 7 1 006	1 01	1547 0 1 1 00		13,922
05 C0 01	3 7 1 006	1 01	1548 0 1 1 00		47,908
05 C0 01	3 7 1 006	1 01	1551 0 1 1 00		23,111
05 C0 01	3 7 1 006	1 01	1591 0 1 1 00		2,994,882
05 C0 01	3 7 1 006	1 01	1712 0 1 1 00		17,055
05 C0 01	3 7 1 006	1 01	1714 0 1 1 00		17,056
>> MATERIALES Y SUMINISTROS					694,569
05 C0 01	1 7 2 013	1 01	2121 0 1 1 00		27,835
05 C0 01	1 8 5 002	1 01	2111 0 1 1 00		28,564

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	1 8 5 002	1 01	2111 0 1 2 00		8,597
05 C0 01	1 8 5 002	1 01	2141 0 1 1 00		8,581
05 C0 01	1 8 5 002	1 01	2141 0 1 2 00		27,335
05 C0 01	1 8 5 002	1 01	2151 0 1 1 00		2,239
05 C0 01	1 8 5 002	1 01	2161 0 1 1 00		640
05 C0 01	1 8 5 002	1 01	2211 0 1 1 00		39,000
05 C0 01	1 8 5 002	1 01	2231 0 1 1 00		1,142
05 C0 01	1 8 5 002	1 01	2461 0 1 1 00		4,394
05 C0 01	1 8 5 002	1 01	2481 0 1 1 00		1,250
05 C0 01	1 8 5 002	1 01	2531 0 1 1 00		724
05 C0 01	1 8 5 002	1 01	2541 0 1 1 00		592
05 C0 01	1 8 5 002	1 01	2611 0 1 1 00		1,439
05 C0 01	1 8 5 002	1 01	2611 0 1 2 00		64,056
05 C0 01	1 8 5 002	1 01	2721 0 1 2 00		1,865
05 C0 01	1 8 5 002	1 01	2731 0 1 1 00		609
05 C0 01	1 8 5 002	1 01	2911 0 1 1 00		2,460
05 C0 01	1 8 5 002	1 01	2941 0 1 1 00		15,950
05 C0 01	3 7 1 001	1 01	2111 0 1 1 00		7,237
05 C0 01	3 7 1 001	1 01	2111 0 1 2 00		4,356
05 C0 01	3 7 1 001	1 01	2141 0 1 1 00		4,348
05 C0 01	3 7 1 001	1 01	2141 0 1 2 00		13,852
05 C0 01	3 7 1 001	1 01	2151 0 1 1 00		1,134
05 C0 01	3 7 1 001	1 01	2161 0 1 1 00		323
05 C0 01	3 7 1 001	1 01	2211 0 1 1 00		17,000
05 C0 01	3 7 1 001	1 01	2231 0 1 1 00		578
05 C0 01	3 7 1 001	1 01	2461 0 1 1 00		2,228
05 C0 01	3 7 1 001	1 01	2481 0 1 1 00		875
05 C0 01	3 7 1 001	1 01	2531 0 1 1 00		743
05 C0 01	3 7 1 001	1 01	2541 0 1 1 00		300
05 C0 01	3 7 1 001	1 01	2611 0 1 1 00		720
05 C0 01	3 7 1 001	1 01	2611 0 1 2 00		32,450
05 C0 01	3 7 1 001	1 01	2721 0 1 2 00		945
05 C0 01	3 7 1 001	1 01	2911 0 1 1 00		1,246
05 C0 01	3 7 1 001	1 01	2941 0 1 1 00		9,647
05 C0 01	3 7 1 003	1 01	2111 0 1 1 00		6,754
05 C0 01	3 7 1 003	1 01	2111 0 1 2 00		4,067
05 C0 01	3 7 1 003	1 01	2141 0 1 1 00		4,058
05 C0 01	3 7 1 003	1 01	2141 0 1 2 00		12,928
05 C0 01	3 7 1 003	1 01	2151 0 1 1 00		1,059
05 C0 01	3 7 1 003	1 01	2161 0 1 1 00		302

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 003	1 01	2211 0 1 1 00		16,000
05 C0 01	3 7 1 003	1 01	2231 0 1 1 00		540
05 C0 01	3 7 1 003	1 01	2461 0 1 1 00		2,078
05 C0 01	3 7 1 003	1 01	2481 0 1 1 00		781
05 C0 01	3 7 1 003	1 01	2531 0 1 1 00		477
05 C0 01	3 7 1 003	1 01	2541 0 1 1 00		280
05 C0 01	3 7 1 003	1 01	2611 0 1 1 00		720
05 C0 01	3 7 1 003	1 01	2611 0 1 2 00		30,335
05 C0 01	3 7 1 003	1 01	2721 0 1 2 00		882
05 C0 01	3 7 1 003	1 01	2911 0 1 1 00		1,163
05 C0 01	3 7 1 003	1 01	2941 0 1 1 00		8,723
05 C0 01	3 7 1 004	1 01	2111 0 1 1 00		12,450
05 C0 01	3 7 1 004	1 01	2111 0 1 2 00		7,490
05 C0 01	3 7 1 004	1 01	2141 0 1 1 00		7,480
05 C0 01	3 7 1 004	1 01	2141 0 1 2 00		23,826
05 C0 01	3 7 1 004	1 01	2151 0 1 1 00		1,952
05 C0 01	3 7 1 004	1 01	2161 0 1 1 00		556
05 C0 01	3 7 1 004	1 01	2211 0 1 1 00		30,000
05 C0 01	3 7 1 004	1 01	2231 0 1 1 00		995
05 C0 01	3 7 1 004	1 01	2461 0 1 1 00		3,830
05 C0 01	3 7 1 004	1 01	2481 0 1 1 00		1,438
05 C0 01	3 7 1 004	1 01	2531 0 1 1 00		106
05 C0 01	3 7 1 004	1 01	2541 0 1 1 00		516
05 C0 01	3 7 1 004	1 01	2611 0 1 1 00		720
05 C0 01	3 7 1 004	1 01	2611 0 1 2 00		55,297
05 C0 01	3 7 1 004	1 01	2721 0 1 2 00		1,625
05 C0 01	3 7 1 004	1 01	2911 0 1 1 00		2,144
05 C0 01	3 7 1 004	1 01	2941 0 1 1 00		15,868
05 C0 01	3 7 1 006	1 01	2111 0 1 1 00		7,527
05 C0 01	3 7 1 006	1 01	2111 0 1 2 00		4,533
05 C0 01	3 7 1 006	1 01	2141 0 1 1 00		4,522
05 C0 01	3 7 1 006	1 01	2141 0 1 2 00		14,406
05 C0 01	3 7 1 006	1 01	2151 0 1 1 00		1,179
05 C0 01	3 7 1 006	1 01	2161 0 1 1 00		337
05 C0 01	3 7 1 006	1 01	2211 0 1 1 00		18,000
05 C0 01	3 7 1 006	1 01	2231 0 1 1 00		603
05 C0 01	3 7 1 006	1 01	2461 0 1 1 00		2,316
05 C0 01	3 7 1 006	1 01	2481 0 1 1 00		906
05 C0 01	3 7 1 006	1 01	2531 0 1 1 00		703
05 C0 01	3 7 1 006	1 01	2541 0 1 1 00		312

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 006	1 01	2611 0 1 1 00		720
05 C0 01	3 7 1 006	1 01	2611 0 1 2 00		33,720
05 C0 01	3 7 1 006	1 01	2721 0 1 2 00		983
05 C0 01	3 7 1 006	1 01	2911 0 1 1 00		1,296
05 C0 01	3 7 1 006	1 01	2941 0 1 1 00		9,812

>> SERVICIOS GENERALES

13,193,305

05 C0 01	1 2 4 022	1 01	3992 0 1 1 00		62,085
05 C0 01	1 8 5 002	1 01	3112 0 1 2 00		129,416
05 C0 01	1 8 5 002	1 01	3131 0 1 2 00		38,939
05 C0 01	1 8 5 002	1 01	3141 0 1 2 00		173,836
05 C0 01	1 8 5 002	1 01	3141 0 1 2 22		4,480
05 C0 01	1 8 5 002	1 01	3171 0 1 2 00		76,902
05 C0 01	1 8 5 002	1 01	3181 0 1 1 00		1,699
05 C0 01	1 8 5 002	1 01	3191 0 1 2 00		23,994
05 C0 01	1 8 5 002	1 01	3221 0 1 1 00		1,672,754
05 C0 01	1 8 5 002	1 01	3291 0 1 1 00		38,451
05 C0 01	1 8 5 002	1 01	3341 0 1 2 00		49,487
05 C0 01	1 8 5 002	1 01	3361 0 1 1 00		10,000
05 C0 01	1 8 5 002	1 01	3361 0 1 2 00		35,186
05 C0 01	1 8 5 002	1 01	3362 0 1 1 00		46,000
05 C0 01	1 8 5 002	1 01	3381 0 1 2 00		177,676
05 C0 01	1 8 5 002	1 01	3411 0 1 1 00		22,844
05 C0 01	1 8 5 002	1 01	3432 0 1 2 00		7,918
05 C0 01	1 8 5 002	1 01	3451 0 1 2 00		54,749
05 C0 01	1 8 5 002	1 01	3511 0 1 1 00		7,685
05 C0 01	1 8 5 002	1 01	3521 0 1 1 00		2,960
05 C0 01	1 8 5 002	1 01	3531 0 1 1 00		24,508
05 C0 01	1 8 5 002	1 01	3552 0 1 1 00		23,141
05 C0 01	1 8 5 002	1 01	3553 0 1 1 00		20,270
05 C0 01	1 8 5 002	1 01	3571 0 1 1 00		15,353
05 C0 01	1 8 5 002	1 01	3581 0 1 1 00		218,832
05 C0 01	1 8 5 002	1 01	3591 0 1 1 00		12,304
05 C0 01	1 8 5 002	1 01	3711 0 1 1 00		19,692
05 C0 01	1 8 5 002	1 01	3712 0 1 1 00		10,000
05 C0 01	1 8 5 002	1 01	3721 0 1 1 00		1,659
05 C0 01	1 8 5 002	1 01	3722 0 1 1 00		25,791
05 C0 01	1 8 5 002	1 01	3724 0 1 1 00		500
05 C0 01	1 8 5 002	1 01	3751 0 1 1 00		18,377
05 C0 01	1 8 5 002	1 01	3761 0 1 1 00		90,754

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	1 8 5 002	1 01	3831 0 1 1 00		15,000
05 C0 01	1 8 5 002	1 01	3921 0 1 1 00		4,440
05 C0 01	1 8 5 002	1 01	3969 0 1 2 25		16,000
05 C0 01	1 8 5 002	1 01	3981 0 1 2 00		258,165
05 C0 01	1 8 5 002	1 01	3982 0 1 1 00		196,186
05 C0 01	1 8 5 002	1 01	3992 0 1 1 00		14,802
05 C0 01	1 8 5 002	1 01	3999 0 1 1 00		15,000
05 C0 01	3 7 1 001	1 01	3112 0 1 2 00		65,582
05 C0 01	3 7 1 001	1 01	3131 0 1 2 00		19,731
05 C0 01	3 7 1 001	1 01	3141 0 1 2 00		88,092
05 C0 01	3 7 1 001	1 01	3141 0 1 2 22		2,270
05 C0 01	3 7 1 001	1 01	3171 0 1 2 00		38,971
05 C0 01	3 7 1 001	1 01	3181 0 1 1 00		1,359
05 C0 01	3 7 1 001	1 01	3191 0 1 2 00		12,159
05 C0 01	3 7 1 001	1 01	3221 0 1 1 00		844,181
05 C0 01	3 7 1 001	1 01	3291 0 1 1 00		19,486
05 C0 01	3 7 1 001	1 01	3361 0 1 2 00		17,831
05 C0 01	3 7 1 001	1 01	3362 0 1 1 00		15,000
05 C0 01	3 7 1 001	1 01	3381 0 1 2 00		90,037
05 C0 01	3 7 1 001	1 01	3411 0 1 1 00		10,516
05 C0 01	3 7 1 001	1 01	3432 0 1 2 00		7,918
05 C0 01	3 7 1 001	1 01	3451 0 1 2 00		27,744
05 C0 01	3 7 1 001	1 01	3511 0 1 1 00		3,223
05 C0 01	3 7 1 001	1 01	3521 0 1 1 00		1,500
05 C0 01	3 7 1 001	1 01	3531 0 1 1 00		17,487
05 C0 01	3 7 1 001	1 01	3552 0 1 1 00		11,720
05 C0 01	3 7 1 001	1 01	3571 0 1 1 00		7,780
05 C0 01	3 7 1 001	1 01	3581 0 1 1 00		110,618
05 C0 01	3 7 1 001	1 01	3591 0 1 1 00		6,236
05 C0 01	3 7 1 001	1 01	3711 0 1 1 00		5,879
05 C0 01	3 7 1 001	1 01	3712 0 1 1 00		5,000
05 C0 01	3 7 1 001	1 01	3721 0 1 1 00		1,659
05 C0 01	3 7 1 001	1 01	3722 0 1 1 00		12,943
05 C0 01	3 7 1 001	1 01	3724 0 1 1 00		500
05 C0 01	3 7 1 001	1 01	3751 0 1 1 00		18,667
05 C0 01	3 7 1 001	1 01	3921 0 1 1 00		2,250
05 C0 01	3 7 1 001	1 01	3981 0 1 2 00		168,800
05 C0 01	3 7 1 001	1 01	3982 0 1 1 00		128,275
05 C0 01	3 7 1 001	1 01	3992 0 1 1 00		146,869
05 C0 01	3 7 1 001	1 01	3999 0 1 1 00		2,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 003	1 01	3112 0 1 2 00		61,212
05 C0 01	3 7 1 003	1 01	3131 0 1 2 00		18,417
05 C0 01	3 7 1 003	1 01	3141 0 1 2 00		82,220
05 C0 01	3 7 1 003	1 01	3141 0 1 2 22		2,118
05 C0 01	3 7 1 003	1 01	3171 0 1 2 00		36,373
05 C0 01	3 7 1 003	1 01	3181 0 1 1 00		23,787
05 C0 01	3 7 1 003	1 01	3191 0 1 2 00		11,348
05 C0 01	3 7 1 003	1 01	3221 0 1 1 00		788,360
05 C0 01	3 7 1 003	1 01	3271 0 1 1 00		374,990
05 C0 01	3 7 1 003	1 01	3291 0 1 1 00		18,186
05 C0 01	3 7 1 003	1 01	3361 0 1 2 00		16,642
05 C0 01	3 7 1 003	1 01	3362 0 1 1 00		58,500
05 C0 01	3 7 1 003	1 01	3381 0 1 2 00		84,035
05 C0 01	3 7 1 003	1 01	3411 0 1 1 00		9,815
05 C0 01	3 7 1 003	1 01	3432 0 1 2 00		7,918
05 C0 01	3 7 1 003	1 01	3451 0 1 2 00		25,895
05 C0 01	3 7 1 003	1 01	3511 0 1 1 00		3,007
05 C0 01	3 7 1 003	1 01	3521 0 1 1 00		1,400
05 C0 01	3 7 1 003	1 01	3531 0 1 1 00		16,321
05 C0 01	3 7 1 003	1 01	3552 0 1 1 00		10,939
05 C0 01	3 7 1 003	1 01	3571 0 1 1 00		7,261
05 C0 01	3 7 1 003	1 01	3581 0 1 1 00		103,245
05 C0 01	3 7 1 003	1 01	3591 0 1 1 00		5,818
05 C0 01	3 7 1 003	1 01	3711 0 1 1 00		7,947
05 C0 01	3 7 1 003	1 01	3712 0 1 1 00		6,000
05 C0 01	3 7 1 003	1 01	3721 0 1 1 00		1,659
05 C0 01	3 7 1 003	1 01	3722 0 1 1 00		12,471
05 C0 01	3 7 1 003	1 01	3724 0 1 1 00		500
05 C0 01	3 7 1 003	1 01	3751 0 1 1 00		13,889
05 C0 01	3 7 1 003	1 01	3831 0 1 1 00		15,000
05 C0 01	3 7 1 003	1 01	3921 0 1 1 00		2,100
05 C0 01	3 7 1 003	1 01	3981 0 1 2 00		139,013
05 C0 01	3 7 1 003	1 01	3982 0 1 1 00		105,638
05 C0 01	3 7 1 003	1 01	3992 0 1 1 00		185,022
05 C0 01	3 7 1 003	1 01	3999 0 1 1 00		2,500
05 C0 01	3 7 1 003	1 03	3831 0 1 1 00		25,000
05 C0 01	3 7 1 003	1 03	3992 0 1 1 00		205,788
05 C0 01	3 7 1 004	1 01	3112 0 1 2 00		112,801
05 C0 01	3 7 1 004	1 01	3131 0 1 2 00		33,940
05 C0 01	3 7 1 004	1 01	3141 0 1 2 00		151,517

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 004	1 01	3141 0 1 2 22		3,903
05 C0 01	3 7 1 004	1 01	3171 0 1 2 00		67,030
05 C0 01	3 7 1 004	1 01	3181 0 1 1 00		1,359
05 C0 01	3 7 1 004	1 01	3191 0 1 2 00		20,913
05 C0 01	3 7 1 004	1 01	3221 0 1 1 00		1,601,349
05 C0 01	3 7 1 004	1 01	3291 0 1 1 00		33,515
05 C0 01	3 7 1 004	1 01	3361 0 1 2 00		30,670
05 C0 01	3 7 1 004	1 01	3362 0 1 1 00		15,000
05 C0 01	3 7 1 004	1 01	3381 0 1 2 00		154,865
05 C0 01	3 7 1 004	1 01	3411 0 1 1 00		18,262
05 C0 01	3 7 1 004	1 01	3432 0 1 2 00		7,918
05 C0 01	3 7 1 004	1 01	3451 0 1 2 00		47,719
05 C0 01	3 7 1 004	1 01	3511 0 1 1 00		7,735
05 C0 01	3 7 1 004	1 01	3521 0 1 1 00		2,580
05 C0 01	3 7 1 004	1 01	3531 0 1 1 00		30,078
05 C0 01	3 7 1 004	1 01	3552 0 1 1 00		20,161
05 C0 01	3 7 1 004	1 01	3571 0 1 1 00		13,382
05 C0 01	3 7 1 004	1 01	3581 0 1 1 00		190,310
05 C0 01	3 7 1 004	1 01	3591 0 1 1 00		10,724
05 C0 01	3 7 1 004	1 01	3711 0 1 1 00		7,947
05 C0 01	3 7 1 004	1 01	3712 0 1 1 00		6,000
05 C0 01	3 7 1 004	1 01	3721 0 1 1 00		1,659
05 C0 01	3 7 1 004	1 01	3722 0 1 1 00		6,643
05 C0 01	3 7 1 004	1 01	3724 0 1 1 00		500
05 C0 01	3 7 1 004	1 01	3751 0 1 1 00		13,891
05 C0 01	3 7 1 004	1 01	3921 0 1 1 00		3,870
05 C0 01	3 7 1 004	1 01	3981 0 1 2 00		258,165
05 C0 01	3 7 1 004	1 01	3982 0 1 1 00		196,186
05 C0 01	3 7 1 004	1 01	3992 0 1 1 00		153,011
05 C0 01	3 7 1 004	1 01	3999 0 1 1 00		2,500
05 C0 01	3 7 1 006	1 01	3112 0 1 2 00		68,205
05 C0 01	3 7 1 006	1 01	3131 0 1 2 00		20,521
05 C0 01	3 7 1 006	1 01	3141 0 1 2 00		91,616
05 C0 01	3 7 1 006	1 01	3141 0 1 2 22		2,360
05 C0 01	3 7 1 006	1 01	3171 0 1 2 00		40,530
05 C0 01	3 7 1 006	1 01	3181 0 1 1 00		6,796
05 C0 01	3 7 1 006	1 01	3191 0 1 2 00		12,645
05 C0 01	3 7 1 006	1 01	3221 0 1 1 00		878,096
05 C0 01	3 7 1 006	1 01	3291 0 1 1 00		20,265
05 C0 01	3 7 1 006	1 01	3361 0 1 2 00		18,544

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 C0 01	3 7 1 006	1 01	3362 0 1 1 00		15,000
05 C0 01	3 7 1 006	1 01	3381 0 1 2 00		93,639
05 C0 01	3 7 1 006	1 01	3411 0 1 1 00		10,936
05 C0 01	3 7 1 006	1 01	3432 0 1 2 00		7,918
05 C0 01	3 7 1 006	1 01	3451 0 1 2 00		28,854
05 C0 01	3 7 1 006	1 01	3511 0 1 1 00		3,350
05 C0 01	3 7 1 006	1 01	3521 0 1 1 00		1,560
05 C0 01	3 7 1 006	1 01	3531 0 1 1 00		18,187
05 C0 01	3 7 1 006	1 01	3552 0 1 1 00		12,189
05 C0 01	3 7 1 006	1 01	3571 0 1 1 00		8,090
05 C0 01	3 7 1 006	1 01	3581 0 1 1 00		115,043
05 C0 01	3 7 1 006	1 01	3591 0 1 1 00		6,483
05 C0 01	3 7 1 006	1 01	3711 0 1 1 00		3,066
05 C0 01	3 7 1 006	1 01	3712 0 1 1 00		3,000
05 C0 01	3 7 1 006	1 01	3721 0 1 1 00		1,659
05 C0 01	3 7 1 006	1 01	3722 0 1 1 00		12,943
05 C0 01	3 7 1 006	1 01	3724 0 1 1 00		500
05 C0 01	3 7 1 006	1 01	3751 0 1 1 00		15,438
05 C0 01	3 7 1 006	1 01	3921 0 1 1 00		2,340
05 C0 01	3 7 1 006	1 01	3981 0 1 2 00		168,800
05 C0 01	3 7 1 006	1 01	3982 0 1 1 00		128,275
05 C0 01	3 7 1 006	1 01	3992 0 1 1 00		106,902
05 C0 01	3 7 1 006	1 01	3999 0 1 1 00		2,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fondo Mixto de Promoción Turística del Distrito Federal**

174,040,568

>> **SERVICIOS PERSONALES**

12,333,409

05 P0 PT	1 8 5 002	1 02	1131 0 1 1 00		1,683,212
05 P0 PT	1 8 5 002	1 02	1321 0 1 1 00		18,573
05 P0 PT	1 8 5 002	1 02	1323 0 1 1 00		839,853
05 P0 PT	1 8 5 002	1 02	1412 0 1 1 00		422,480
05 P0 PT	1 8 5 002	1 02	1422 0 1 1 00		310,276
05 P0 PT	1 8 5 002	1 02	1431 0 1 1 00		281,345
05 P0 PT	1 8 5 002	1 02	1441 0 1 1 00		90,830
05 P0 PT	1 8 5 002	1 02	1531 0 1 1 00		2,109,764
05 P0 PT	1 8 5 002	1 02	1541 0 1 1 18		39,634
05 P0 PT	1 8 5 002	1 02	1544 0 1 1 00		68,426
05 P0 PT	1 8 5 002	1 02	1591 0 1 1 00		4,531,819
05 P0 PT	1 8 5 002	2 03	1131 0 1 1 00		557,430
05 P0 PT	1 8 5 002	2 03	1321 0 1 1 00		18,554
05 P0 PT	1 8 5 002	2 03	1323 0 1 1 00		3,576
05 P0 PT	1 8 5 002	2 03	1412 0 1 1 00		184,456
05 P0 PT	1 8 5 002	2 03	1422 0 1 1 00		120,000
05 P0 PT	1 8 5 002	2 03	1431 0 1 1 00		168,521
05 P0 PT	1 8 5 002	2 03	1441 0 1 1 00		64,782
05 P0 PT	1 8 5 002	2 03	1541 0 1 1 18		25,121
05 P0 PT	1 8 5 002	2 03	1544 0 1 1 00		31,684
05 P0 PT	1 8 5 002	2 03	1591 0 1 1 00		763,073

>> **MATERIALES Y SUMINISTROS**

280,777

05 P0 PT	1 7 2 013	1 02	2121 0 1 1 00		86,057
05 P0 PT	1 8 5 002	1 02	2111 0 1 1 00		85,546
05 P0 PT	1 8 5 002	1 02	2121 0 1 1 00		9,075
05 P0 PT	1 8 5 002	1 02	2141 0 1 1 00		75,191
05 P0 PT	1 8 5 002	1 02	2211 0 1 1 00		19,741
05 P0 PT	1 8 5 002	1 02	2461 0 1 1 00		2,575
05 P0 PT	1 8 5 002	1 02	2941 0 1 1 00		2,592

>> **SERVICIOS GENERALES**

153,094,202

05 P0 PT	1 2 4 022	1 02	3341 0 1 1 00		246,990
05 P0 PT	1 8 5 002	1 02	3141 0 1 1 00		142,665
05 P0 PT	1 8 5 002	1 02	3171 0 1 1 00		38,056
05 P0 PT	1 8 5 002	1 02	3181 0 1 1 00		24,601
05 P0 PT	1 8 5 002	1 02	3221 0 1 1 00		202,748

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
05 P0 PT	1 8 5 002	1 02	3271 0 1 1 00		25,546
05 P0 PT	1 8 5 002	1 02	3291 0 1 1 00		168,994
05 P0 PT	1 8 5 002	1 02	3311 0 1 1 00		329,850
05 P0 PT	1 8 5 002	1 02	3331 0 1 1 00		1,302,169
05 P0 PT	1 8 5 002	1 02	3361 0 1 1 00		53,883
05 P0 PT	1 8 5 002	1 02	3411 0 1 1 00		198,018
05 P0 PT	1 8 5 002	1 02	3451 0 1 1 00		19,051
05 P0 PT	1 8 5 002	1 02	3461 0 1 1 00		14,600
05 P0 PT	1 8 5 002	1 02	3521 0 1 1 00		24,105
05 P0 PT	1 8 5 002	1 02	3531 0 1 1 00		38,524
05 P0 PT	1 8 5 002	1 02	3581 0 1 1 00		65,472
05 P0 PT	1 8 5 002	1 02	3722 0 1 1 00		34,949
05 P0 PT	1 8 5 002	1 02	3831 0 1 1 00		215,000
05 P0 PT	1 8 5 002	1 02	3921 0 1 1 00		68,959
05 P0 PT	1 8 5 002	1 02	3969 0 1 1 25		2,958
05 P0 PT	1 8 5 002	1 02	3981 0 1 1 00		208,685
05 P0 PT	1 8 5 002	1 02	3982 0 1 1 00		202,583
05 P0 PT	1 8 5 002	2 03	3981 0 1 1 00		73,424
05 P0 PT	1 8 5 002	2 03	3982 0 1 1 00		106,589
05 P0 PT	3 7 1 002	1 02	3141 0 1 1 00		126,612
05 P0 PT	3 7 1 002	1 02	3171 0 1 1 00		187,957
05 P0 PT	3 7 1 002	1 02	3221 0 1 1 00		953,195
05 P0 PT	3 7 1 002	1 02	3321 0 1 1 00		1,138,788
05 P0 PT	3 7 1 002	1 02	3381 0 1 1 00		104,731
05 P0 PT	3 7 1 002	1 02	3471 0 1 1 00		195,500
05 P0 PT	3 7 1 002	1 02	3511 0 1 1 00		285,000
05 P0 PT	3 7 1 002	1 02	3581 0 1 1 00		294,000
05 P0 PT	3 7 1 002	1 02	3992 0 1 1 00		146,000,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					8,332,180
05 P0 PT	3 7 1 002	1 02	4451 0 1 1 00		8,332,180

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría del Medio Ambiente**

970,721,634

>> **SERVICIOS PERSONALES**

594,739,069

06 C0 01	1 8 5 002	1 01	1131 0 1 1 00		5,610,001
06 C0 01	1 8 5 002	1 01	1132 0 1 1 00		2,577,912
06 C0 01	1 8 5 002	1 01	1211 0 1 1 00		13,173,265
06 C0 01	1 8 5 002	1 01	1311 0 1 1 00		94,016
06 C0 01	1 8 5 002	1 01	1321 0 1 1 00		224,508
06 C0 01	1 8 5 002	1 01	1322 0 1 1 00		7,531
06 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,363,495
06 C0 01	1 8 5 002	1 01	1331 0 1 1 00		1,158,432
06 C0 01	1 8 5 002	1 01	1332 0 1 1 00		365,819
06 C0 01	1 8 5 002	1 01	1342 0 1 1 00		1,769,904
06 C0 01	1 8 5 002	1 01	1343 0 1 1 00		20,404
06 C0 01	1 8 5 002	1 01	1411 0 1 2 01		864,108
06 C0 01	1 8 5 002	1 01	1411 0 1 2 03		217,449
06 C0 01	1 8 5 002	1 01	1421 0 1 2 01		204,748
06 C0 01	1 8 5 002	1 01	1421 0 1 2 03		131,411
06 C0 01	1 8 5 002	1 01	1431 0 1 2 00		304,253
06 C0 01	1 8 5 002	1 01	1441 0 1 2 00		292,989
06 C0 01	1 8 5 002	1 01	1511 0 1 2 00		399,673
06 C0 01	1 8 5 002	1 01	1521 0 1 1 00		4,415,578
06 C0 01	1 8 5 002	1 01	1544 0 1 1 00		416,726
06 C0 01	1 8 5 002	1 01	1545 0 1 1 00		995,333
06 C0 01	1 8 5 002	1 01	1548 0 1 1 00		530,048
06 C0 01	1 8 5 002	1 01	1591 0 1 1 00		3,422,135
06 C0 01	1 8 5 002	1 01	1712 0 1 1 00		269,246
06 C0 01	1 8 5 002	1 01	1713 0 1 1 00		861,065
06 C0 01	1 8 5 002	1 01	1714 0 1 1 00		72,468
06 C0 01	2 1 4 001	1 01	1131 0 1 1 00		2,684,097
06 C0 01	2 1 4 001	1 01	1132 0 1 1 00		1,983,973
06 C0 01	2 1 4 001	1 01	1211 0 1 1 00		4,490,560
06 C0 01	2 1 4 001	1 01	1221 0 1 1 04		6,328,915
06 C0 01	2 1 4 001	1 01	1311 0 1 1 00		35,995
06 C0 01	2 1 4 001	1 01	1321 0 1 1 00		127,341
06 C0 01	2 1 4 001	1 01	1322 0 1 1 00		2,511
06 C0 01	2 1 4 001	1 01	1323 0 1 1 00		850,796
06 C0 01	2 1 4 001	1 01	1323 0 1 1 04		754,873
06 C0 01	2 1 4 001	1 01	1331 0 1 1 00		188,401

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 4 001	1 01	1332 0 1 1 00		30,069
06 C0 01	2 1 4 001	1 01	1341 0 1 1 00		7,279
06 C0 01	2 1 4 001	1 01	1343 0 1 1 00		20,398
06 C0 01	2 1 4 001	1 01	1411 0 1 1 04		601,419
06 C0 01	2 1 4 001	1 01	1411 0 1 2 01		486,375
06 C0 01	2 1 4 001	1 01	1411 0 1 2 03		160,454
06 C0 01	2 1 4 001	1 01	1421 0 1 2 01		85,990
06 C0 01	2 1 4 001	1 01	1421 0 1 2 03		87,614
06 C0 01	2 1 4 001	1 01	1431 0 1 2 00		189,723
06 C0 01	2 1 4 001	1 01	1441 0 1 2 00		182,961
06 C0 01	2 1 4 001	1 01	1511 0 1 2 00		203,916
06 C0 01	2 1 4 001	1 01	1544 0 1 1 00		296,460
06 C0 01	2 1 4 001	1 01	1545 0 1 1 00		1,275,261
06 C0 01	2 1 4 001	1 01	1546 0 1 1 00		7,927
06 C0 01	2 1 4 001	1 01	1548 0 1 1 00		182,405
06 C0 01	2 1 4 001	1 01	1591 0 1 1 00		2,653,318
06 C0 01	2 1 4 001	1 01	1712 0 1 1 00		166,496
06 C0 01	2 1 4 001	1 01	1714 0 1 1 00		82,130
06 C0 01	2 1 4 002	1 01	1131 0 1 1 00		1,768,497
06 C0 01	2 1 4 002	1 01	1132 0 1 1 00		1,410,723
06 C0 01	2 1 4 002	1 01	1211 0 1 1 00		3,866,277
06 C0 01	2 1 4 002	1 01	1221 0 1 1 04		2,701,776
06 C0 01	2 1 4 002	1 01	1311 0 1 1 00		34,585
06 C0 01	2 1 4 002	1 01	1321 0 1 1 00		92,842
06 C0 01	2 1 4 002	1 01	1322 0 1 1 00		2,511
06 C0 01	2 1 4 002	1 01	1323 0 1 1 00		736,559
06 C0 01	2 1 4 002	1 01	1323 0 1 1 04		286,049
06 C0 01	2 1 4 002	1 01	1331 0 1 1 00		135,529
06 C0 01	2 1 4 002	1 01	1332 0 1 1 00		28,256
06 C0 01	2 1 4 002	1 01	1341 0 1 1 00		4,796
06 C0 01	2 1 4 002	1 01	1411 0 1 1 04		227,900
06 C0 01	2 1 4 002	1 01	1411 0 1 2 01		341,676
06 C0 01	2 1 4 002	1 01	1411 0 1 2 03		135,779
06 C0 01	2 1 4 002	1 01	1421 0 1 2 01		46,144
06 C0 01	2 1 4 002	1 01	1421 0 1 2 03		74,136
06 C0 01	2 1 4 002	1 01	1431 0 1 2 00		122,441
06 C0 01	2 1 4 002	1 01	1441 0 1 2 00		139,533
06 C0 01	2 1 4 002	1 01	1511 0 1 2 00		142,740
06 C0 01	2 1 4 002	1 01	1544 0 1 1 00		129,165
06 C0 01	2 1 4 002	1 01	1545 0 1 1 00		332,449

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 4 002	1 01	1547 0 1 1 00		154,127
06 C0 01	2 1 4 002	1 01	1548 0 1 1 00		220,220
06 C0 01	2 1 4 002	1 01	1591 0 1 1 00		2,832,312
06 C0 01	2 1 4 002	1 01	1712 0 1 1 00		108,174
06 C0 01	2 1 4 002	1 01	1714 0 1 1 00		82,130
06 C0 01	2 1 5 005	1 01	1131 0 1 1 00		10,437,416
06 C0 01	2 1 5 005	1 01	1132 0 1 1 00		23,968,891
06 C0 01	2 1 5 005	1 01	1211 0 1 1 00		2,052,468
06 C0 01	2 1 5 005	1 01	1221 0 1 1 04		26,538,806
06 C0 01	2 1 5 005	1 01	1311 0 1 1 00		361,179
06 C0 01	2 1 5 005	1 01	1321 0 1 1 00		900,279
06 C0 01	2 1 5 005	1 01	1322 0 1 1 00		16,318
06 C0 01	2 1 5 005	1 01	1323 0 1 1 00		4,364,916
06 C0 01	2 1 5 005	1 01	1323 0 1 1 04		3,227,590
06 C0 01	2 1 5 005	1 01	1331 0 1 1 00		670,307
06 C0 01	2 1 5 005	1 01	1332 0 1 1 00		235,764
06 C0 01	2 1 5 005	1 01	1341 0 1 1 00		29,140
06 C0 01	2 1 5 005	1 01	1342 0 1 1 00		163,366
06 C0 01	2 1 5 005	1 01	1343 0 1 1 00		5,008,935
06 C0 01	2 1 5 005	1 01	1411 0 1 1 04		2,478,725
06 C0 01	2 1 5 005	1 01	1411 0 1 2 01		3,018,192
06 C0 01	2 1 5 005	1 01	1411 0 1 2 03		1,942,867
06 C0 01	2 1 5 005	1 01	1421 0 1 2 01		1,525,445
06 C0 01	2 1 5 005	1 01	1421 0 1 2 03		1,229,376
06 C0 01	2 1 5 005	1 01	1431 0 1 2 00		1,502,207
06 C0 01	2 1 5 005	1 01	1441 0 1 2 00		1,048,787
06 C0 01	2 1 5 005	1 01	1511 0 1 2 00		2,053,251
06 C0 01	2 1 5 005	1 01	1541 0 1 2 00		954,910
06 C0 01	2 1 5 005	1 01	1541 0 1 2 18		11,080,878
06 C0 01	2 1 5 005	1 01	1544 0 1 1 00		87,126
06 C0 01	2 1 5 005	1 01	1545 0 1 1 00		5,121,301
06 C0 01	2 1 5 005	1 01	1546 0 1 1 00		1,212,763
06 C0 01	2 1 5 005	1 01	1547 0 1 1 00		442,273
06 C0 01	2 1 5 005	1 01	1548 0 1 1 00		4,377,952
06 C0 01	2 1 5 005	1 01	1591 0 1 1 00		5,981,327
06 C0 01	2 1 5 005	1 01	1712 0 1 1 00		1,456,894
06 C0 01	2 1 5 006	1 01	1131 0 1 1 00		16,373,919
06 C0 01	2 1 5 006	1 01	1132 0 1 1 00		16,795,701
06 C0 01	2 1 5 006	1 01	1211 0 1 1 00		414,513
06 C0 01	2 1 5 006	1 01	1221 0 1 1 04		5,429,659

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 006	1 01	1311 0 1 1 00		543,605
06 C0 01	2 1 5 006	1 01	1321 0 1 1 00		1,001,595
06 C0 01	2 1 5 006	1 01	1322 0 1 1 00		31,382
06 C0 01	2 1 5 006	1 01	1323 0 1 1 00		4,053,773
06 C0 01	2 1 5 006	1 01	1323 0 1 1 04		726,653
06 C0 01	2 1 5 006	1 01	1331 0 1 1 00		2,714,522
06 C0 01	2 1 5 006	1 01	1332 0 1 1 00		669,409
06 C0 01	2 1 5 006	1 01	1341 0 1 1 00		44,405
06 C0 01	2 1 5 006	1 01	1342 0 1 1 00		23,456
06 C0 01	2 1 5 006	1 01	1343 0 1 1 00		5,588,949
06 C0 01	2 1 5 006	1 01	1411 0 1 1 04		578,937
06 C0 01	2 1 5 006	1 01	1411 0 1 2 01		4,285,224
06 C0 01	2 1 5 006	1 01	1411 0 1 2 03		1,123,642
06 C0 01	2 1 5 006	1 01	1421 0 1 2 01		1,037,598
06 C0 01	2 1 5 006	1 01	1421 0 1 2 03		871,015
06 C0 01	2 1 5 006	1 01	1431 0 1 2 00		1,344,427
06 C0 01	2 1 5 006	1 01	1441 0 1 2 00		1,170,793
06 C0 01	2 1 5 006	1 01	1511 0 1 2 00		2,353,183
06 C0 01	2 1 5 006	1 01	1544 0 1 1 00		10,813
06 C0 01	2 1 5 006	1 01	1545 0 1 1 00		5,565,667
06 C0 01	2 1 5 006	1 01	1546 0 1 1 00		3,309,052
06 C0 01	2 1 5 006	1 01	1547 0 1 1 00		280,933
06 C0 01	2 1 5 006	1 01	1548 0 1 1 00		3,482,003
06 C0 01	2 1 5 006	1 01	1551 0 1 1 00		398,575
06 C0 01	2 1 5 006	1 01	1591 0 1 1 00		365,408
06 C0 01	2 1 5 006	1 01	1711 0 1 1 00		6,000
06 C0 01	2 1 5 006	1 01	1712 0 1 1 00		1,883,869
06 C0 01	2 1 5 008	1 01	1131 0 1 1 00		1,483,651
06 C0 01	2 1 5 008	1 01	1132 0 1 1 00		982,585
06 C0 01	2 1 5 008	1 01	1221 0 1 1 04		2,535,704
06 C0 01	2 1 5 008	1 01	1311 0 1 1 00		27,991
06 C0 01	2 1 5 008	1 01	1321 0 1 1 00		72,883
06 C0 01	2 1 5 008	1 01	1322 0 1 1 00		6,277
06 C0 01	2 1 5 008	1 01	1323 0 1 1 00		422,739
06 C0 01	2 1 5 008	1 01	1323 0 1 1 04		240,755
06 C0 01	2 1 5 008	1 01	1331 0 1 1 00		170,366
06 C0 01	2 1 5 008	1 01	1332 0 1 1 00		27,656
06 C0 01	2 1 5 008	1 01	1341 0 1 1 00		4,023
06 C0 01	2 1 5 008	1 01	1342 0 1 1 00		64,053
06 C0 01	2 1 5 008	1 01	1343 0 1 1 00		296,106

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 008	1 01	1411 0 1 1 04		242,481
06 C0 01	2 1 5 008	1 01	1411 0 1 2 01		307,945
06 C0 01	2 1 5 008	1 01	1411 0 1 2 03		83,684
06 C0 01	2 1 5 008	1 01	1421 0 1 2 01		66,562
06 C0 01	2 1 5 008	1 01	1421 0 1 2 03		57,289
06 C0 01	2 1 5 008	1 01	1431 0 1 2 00		125,165
06 C0 01	2 1 5 008	1 01	1441 0 1 2 00		101,255
06 C0 01	2 1 5 008	1 01	1511 0 1 2 00		138,662
06 C0 01	2 1 5 008	1 01	1544 0 1 1 00		37,114
06 C0 01	2 1 5 008	1 01	1545 0 1 1 00		319,452
06 C0 01	2 1 5 008	1 01	1546 0 1 1 00		47,560
06 C0 01	2 1 5 008	1 01	1548 0 1 1 00		208,016
06 C0 01	2 1 5 008	1 01	1549 0 1 1 00		140,606
06 C0 01	2 1 5 008	1 01	1591 0 1 1 00		1,060,924
06 C0 01	2 1 5 008	1 01	1712 0 1 1 00		98,269
06 C0 01	2 1 5 008	1 01	1714 0 1 1 00		92,346
06 C0 01	2 1 5 008	1 03	1211 0 1 1 00		797,134
06 C0 01	2 1 5 008	1 03	1221 0 1 1 04		2,323,694
06 C0 01	2 1 5 008	1 03	1323 0 1 1 00		237,304
06 C0 01	2 1 5 008	1 03	1411 0 1 1 00		163,796
06 C0 01	2 1 5 009	1 01	1131 0 1 1 00		3,832,386
06 C0 01	2 1 5 009	1 01	1132 0 1 1 00		1,750,166
06 C0 01	2 1 5 009	1 01	1211 0 1 1 00		1,896,712
06 C0 01	2 1 5 009	1 01	1221 0 1 1 04		2,665,707
06 C0 01	2 1 5 009	1 01	1311 0 1 1 00		63,757
06 C0 01	2 1 5 009	1 01	1321 0 1 1 00		164,387
06 C0 01	2 1 5 009	1 01	1322 0 1 1 00		1,884
06 C0 01	2 1 5 009	1 01	1323 0 1 1 00		1,167,656
06 C0 01	2 1 5 009	1 01	1323 0 1 1 04		319,667
06 C0 01	2 1 5 009	1 01	1331 0 1 1 00		99,395
06 C0 01	2 1 5 009	1 01	1332 0 1 1 00		19,606
06 C0 01	2 1 5 009	1 01	1341 0 1 1 00		10,393
06 C0 01	2 1 5 009	1 01	1342 0 1 1 00		108,298
06 C0 01	2 1 5 009	1 01	1343 0 1 1 00		610,958
06 C0 01	2 1 5 009	1 01	1411 0 1 1 04		254,684
06 C0 01	2 1 5 009	1 01	1411 0 1 2 01		713,085
06 C0 01	2 1 5 009	1 01	1411 0 1 2 03		191,004
06 C0 01	2 1 5 009	1 01	1421 0 1 2 01		139,144
06 C0 01	2 1 5 009	1 01	1421 0 1 2 03		246,586
06 C0 01	2 1 5 009	1 01	1431 0 1 2 00		272,355

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 009	1 01	1441 0 1 2 00		229,657
06 C0 01	2 1 5 009	1 01	1511 0 1 2 00		281,403
06 C0 01	2 1 5 009	1 01	1543 0 1 1 26		74,195
06 C0 01	2 1 5 009	1 01	1544 0 1 1 00		37,114
06 C0 01	2 1 5 009	1 01	1545 0 1 1 00		670,735
06 C0 01	2 1 5 009	1 01	1546 0 1 1 00		142,678
06 C0 01	2 1 5 009	1 01	1548 0 1 1 00		734,168
06 C0 01	2 1 5 009	1 01	1551 0 1 1 00		133,133
06 C0 01	2 1 5 009	1 01	1591 0 1 1 00		3,949,941
06 C0 01	2 1 5 009	1 01	1712 0 1 1 00		198,822
06 C0 01	2 1 5 010	1 01	1131 0 1 1 00		10,480,046
06 C0 01	2 1 5 010	1 01	1132 0 1 1 00		19,113,597
06 C0 01	2 1 5 010	1 01	1211 0 1 1 00		2,171,799
06 C0 01	2 1 5 010	1 01	1221 0 1 1 04		283,068
06 C0 01	2 1 5 010	1 01	1311 0 1 1 00		533,755
06 C0 01	2 1 5 010	1 01	1321 0 1 1 00		931,825
06 C0 01	2 1 5 010	1 01	1322 0 1 1 00		40,794
06 C0 01	2 1 5 010	1 01	1323 0 1 1 00		4,142,274
06 C0 01	2 1 5 010	1 01	1323 0 1 1 04		132,438
06 C0 01	2 1 5 010	1 01	1331 0 1 1 00		2,309,607
06 C0 01	2 1 5 010	1 01	1332 0 1 1 00		909,487
06 C0 01	2 1 5 010	1 01	1341 0 1 1 00		29,037
06 C0 01	2 1 5 010	1 01	1342 0 1 1 00		116,827
06 C0 01	2 1 5 010	1 01	1343 0 1 1 00		5,324,221
06 C0 01	2 1 5 010	1 01	1411 0 1 1 04		105,515
06 C0 01	2 1 5 010	1 01	1411 0 1 2 01		3,564,032
06 C0 01	2 1 5 010	1 01	1411 0 1 2 03		1,943,416
06 C0 01	2 1 5 010	1 01	1421 0 1 2 01		580,825
06 C0 01	2 1 5 010	1 01	1421 0 1 2 03		1,879,416
06 C0 01	2 1 5 010	1 01	1431 0 1 2 00		1,135,475
06 C0 01	2 1 5 010	1 01	1441 0 1 2 00		1,107,145
06 C0 01	2 1 5 010	1 01	1511 0 1 2 00		2,088,093
06 C0 01	2 1 5 010	1 01	1544 0 1 1 00		16,754
06 C0 01	2 1 5 010	1 01	1545 0 1 1 00		4,039,727
06 C0 01	2 1 5 010	1 01	1546 0 1 1 00		1,189,351
06 C0 01	2 1 5 010	1 01	1548 0 1 1 00		4,936,908
06 C0 01	2 1 5 010	1 01	1551 0 1 1 00		456,857
06 C0 01	2 1 5 010	1 01	1591 0 1 1 00		3,130,525
06 C0 01	2 1 5 010	1 01	1712 0 1 1 00		1,639,486
06 C0 01	2 1 5 010	1 01	1714 0 1 1 00		120,779

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 010	1 03	1211 0 1 1 00		4,340,808
06 C0 01	2 1 5 010	1 03	1221 0 1 1 04		5,157,956
06 C0 01	2 1 5 010	1 03	1323 0 1 1 00		530,810
06 C0 01	2 1 5 010	1 03	1411 0 1 1 00		366,381
06 C0 01	2 1 5 010	1 03	1541 0 1 2 04		500,000
06 C0 01	2 1 5 011	1 01	1131 0 1 1 00		10,717,775
06 C0 01	2 1 5 011	1 01	1132 0 1 1 00		4,154,352
06 C0 01	2 1 5 011	1 01	1311 0 1 1 00		182,830
06 C0 01	2 1 5 011	1 01	1321 0 1 1 00		484,807
06 C0 01	2 1 5 011	1 01	1322 0 1 1 00		5,649
06 C0 01	2 1 5 011	1 01	1323 0 1 1 00		2,456,806
06 C0 01	2 1 5 011	1 01	1331 0 1 1 00		2,340,850
06 C0 01	2 1 5 011	1 01	1332 0 1 1 00		632,411
06 C0 01	2 1 5 011	1 01	1341 0 1 1 00		29,066
06 C0 01	2 1 5 011	1 01	1342 0 1 1 00		2,763,933
06 C0 01	2 1 5 011	1 01	1343 0 1 1 00		2,197,094
06 C0 01	2 1 5 011	1 01	1411 0 1 2 01		2,215,131
06 C0 01	2 1 5 011	1 01	1411 0 1 2 03		490,598
06 C0 01	2 1 5 011	1 01	1421 0 1 2 01		586,433
06 C0 01	2 1 5 011	1 01	1421 0 1 2 03		198,339
06 C0 01	2 1 5 011	1 01	1431 0 1 2 00		1,661,455
06 C0 01	2 1 5 011	1 01	1441 0 1 2 00		591,428
06 C0 01	2 1 5 011	1 01	1511 0 1 2 00		821,904
06 C0 01	2 1 5 011	1 01	1541 0 1 1 00		881,540
06 C0 01	2 1 5 011	1 01	1541 0 1 2 18		13,018,298
06 C0 01	2 1 5 011	1 01	1544 0 1 1 00		965,636
06 C0 01	2 1 5 011	1 01	1545 0 1 1 00		2,885,313
06 C0 01	2 1 5 011	1 01	1546 0 1 1 00		398,971
06 C0 01	2 1 5 011	1 01	1548 0 1 1 00		1,239,732
06 C0 01	2 1 5 011	1 01	1551 0 1 1 00		374,992
06 C0 01	2 1 5 011	1 01	1591 0 1 1 00		6,039,695
06 C0 01	2 1 5 011	1 01	1712 0 1 1 00		379,172
06 C0 01	2 1 5 011	1 01	1714 0 1 1 00		94,305
06 C0 01	2 1 5 011	1 03	1211 0 1 1 00		3,132,746
06 C0 01	2 1 6 004	1 01	1131 0 1 1 00		5,924,918
06 C0 01	2 1 6 004	1 01	1132 0 1 1 00		7,685,722
06 C0 01	2 1 6 004	1 01	1211 0 1 1 00		4,892,512
06 C0 01	2 1 6 004	1 01	1311 0 1 1 00		123,093
06 C0 01	2 1 6 004	1 01	1321 0 1 1 00		392,633
06 C0 01	2 1 6 004	1 01	1322 0 1 1 00		11,297

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 6 004	1 01	1323 0 1 1 00		2,001,194
06 C0 01	2 1 6 004	1 01	1331 0 1 1 00		1,019,055
06 C0 01	2 1 6 004	1 01	1332 0 1 1 00		185,614
06 C0 01	2 1 6 004	1 01	1341 0 1 1 00		16,068
06 C0 01	2 1 6 004	1 01	1342 0 1 1 00		175,310
06 C0 01	2 1 6 004	1 01	1343 0 1 1 00		1,186,108
06 C0 01	2 1 6 004	1 01	1411 0 1 2 01		1,498,628
06 C0 01	2 1 6 004	1 01	1411 0 1 2 03		599,340
06 C0 01	2 1 6 004	1 01	1421 0 1 2 01		223,419
06 C0 01	2 1 6 004	1 01	1421 0 1 2 03		421,226
06 C0 01	2 1 6 004	1 01	1431 0 1 2 00		623,304
06 C0 01	2 1 6 004	1 01	1441 0 1 2 00		541,360
06 C0 01	2 1 6 004	1 01	1511 0 1 2 00		742,251
06 C0 01	2 1 6 004	1 01	1544 0 1 1 00		139,912
06 C0 01	2 1 6 004	1 01	1545 0 1 1 00		3,756,836
06 C0 01	2 1 6 004	1 01	1546 0 1 1 00		298,568
06 C0 01	2 1 6 004	1 01	1548 0 1 1 00		890,310
06 C0 01	2 1 6 004	1 01	1551 0 1 1 00		372,847
06 C0 01	2 1 6 004	1 01	1591 0 1 1 00		4,983,621
06 C0 01	2 1 6 004	1 01	1712 0 1 1 00		863,382
06 C0 01	2 1 6 004	1 01	1714 0 1 1 00		82,107
06 C0 01	2 1 6 004	1 03	1211 0 1 1 00		1,234,766
06 C0 01	2 1 6 004	1 03	1221 0 1 1 04		3,613,260
06 C0 01	2 1 6 004	1 03	1323 0 1 1 00		378,050
06 C0 01	2 1 6 004	1 03	1411 0 1 1 00		260,943
06 C0 01	2 1 6 006	1 01	1131 0 1 1 00		3,312,364
06 C0 01	2 1 6 006	1 01	1132 0 1 1 00		9,509,219
06 C0 01	2 1 6 006	1 01	1211 0 1 1 00		1,318,905
06 C0 01	2 1 6 006	1 01	1221 0 1 1 04		188,144
06 C0 01	2 1 6 006	1 01	1311 0 1 1 00		102,540
06 C0 01	2 1 6 006	1 01	1321 0 1 1 00		347,571
06 C0 01	2 1 6 006	1 01	1322 0 1 1 00		9,414
06 C0 01	2 1 6 006	1 01	1323 0 1 1 00		1,545,188
06 C0 01	2 1 6 006	1 01	1323 0 1 1 04		113,766
06 C0 01	2 1 6 006	1 01	1331 0 1 1 00		304,226
06 C0 01	2 1 6 006	1 01	1332 0 1 1 00		58,962
06 C0 01	2 1 6 006	1 01	1341 0 1 1 00		8,982
06 C0 01	2 1 6 006	1 01	1342 0 1 1 00		22,589
06 C0 01	2 1 6 006	1 01	1343 0 1 1 00		777,499
06 C0 01	2 1 6 006	1 01	1411 0 1 1 04		90,639

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 6 006	1 01	1411 0 1 2 01		1,201,944
06 C0 01	2 1 6 006	1 01	1411 0 1 2 03		601,689
06 C0 01	2 1 6 006	1 01	1421 0 1 2 01		153,512
06 C0 01	2 1 6 006	1 01	1421 0 1 2 03		502,056
06 C0 01	2 1 6 006	1 01	1431 0 1 2 00		563,043
06 C0 01	2 1 6 006	1 01	1441 0 1 2 00		537,091
06 C0 01	2 1 6 006	1 01	1511 0 1 2 00		774,878
06 C0 01	2 1 6 006	1 01	1544 0 1 1 00		162,014
06 C0 01	2 1 6 006	1 01	1545 0 1 1 00		1,634,903
06 C0 01	2 1 6 006	1 01	1546 0 1 1 00		198,163
06 C0 01	2 1 6 006	1 01	1548 0 1 1 00		714,226
06 C0 01	2 1 6 006	1 01	1551 0 1 1 00		47,933
06 C0 01	2 1 6 006	1 01	1591 0 1 1 00		1,337,062
06 C0 01	2 1 6 006	1 01	1712 0 1 1 00		727,315
06 C0 01	2 1 6 006	1 01	1714 0 1 1 00		91,995
06 C0 01	2 1 6 006	1 03	1211 0 1 1 00		309,621
06 C0 01	2 1 6 007	1 01	1131 0 1 1 00		1,147,745
06 C0 01	2 1 6 007	1 01	1321 0 1 1 00		33,331
06 C0 01	2 1 6 007	1 01	1323 0 1 1 00		546,416
06 C0 01	2 1 6 007	1 01	1341 0 1 1 00		3,113
06 C0 01	2 1 6 007	1 01	1411 0 1 2 01		145,686
06 C0 01	2 1 6 007	1 01	1411 0 1 2 03		55,415
06 C0 01	2 1 6 007	1 01	1431 0 1 2 00		44,345
06 C0 01	2 1 6 007	1 01	1441 0 1 2 00		86,563
06 C0 01	2 1 6 007	1 01	1591 0 1 1 00		3,792,839
06 C0 01	2 1 6 007	1 01	1719 0 1 1 00		28,987
06 C0 01	2 1 6 010	1 01	1131 0 1 1 00		2,251,888
06 C0 01	2 1 6 010	1 01	1132 0 1 1 00		1,186,872
06 C0 01	2 1 6 010	1 01	1221 0 1 1 04		7,895,420
06 C0 01	2 1 6 010	1 01	1311 0 1 1 00		20,457
06 C0 01	2 1 6 010	1 01	1321 0 1 1 00		96,465
06 C0 01	2 1 6 010	1 01	1322 0 1 1 00		628
06 C0 01	2 1 6 010	1 01	1323 0 1 1 00		1,077,241
06 C0 01	2 1 6 010	1 01	1323 0 1 1 04		942,489
06 C0 01	2 1 6 010	1 01	1331 0 1 1 00		29,033
06 C0 01	2 1 6 010	1 01	1332 0 1 1 00		20,873
06 C0 01	2 1 6 010	1 01	1341 0 1 1 00		6,107
06 C0 01	2 1 6 010	1 01	1411 0 1 1 04		750,896
06 C0 01	2 1 6 010	1 01	1411 0 1 2 00		368,834
06 C0 01	2 1 6 010	1 01	1411 0 1 2 03		163,009

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 6 010	1 01	1421 0 1 2 00		20,152
06 C0 01	2 1 6 010	1 01	1421 0 1 2 03		57,289
06 C0 01	2 1 6 010	1 01	1431 0 1 2 00		118,637
06 C0 01	2 1 6 010	1 01	1441 0 1 2 00		177,848
06 C0 01	2 1 6 010	1 01	1511 0 1 2 00		93,800
06 C0 01	2 1 6 010	1 01	1542 0 1 1 00		24,156
06 C0 01	2 1 6 010	1 01	1544 0 1 1 00		112,410
06 C0 01	2 1 6 010	1 01	1545 0 1 1 00		210,215
06 C0 01	2 1 6 010	1 01	1548 0 1 1 00		210,319
06 C0 01	2 1 6 010	1 01	1591 0 1 1 00		5,396,826
06 C0 01	2 1 6 010	1 01	1712 0 1 1 00		77,351
06 C0 01	2 1 6 011	1 01	1131 0 1 1 00		3,029,807
06 C0 01	2 1 6 011	1 01	1132 0 1 1 00		3,315,744
06 C0 01	2 1 6 011	1 01	1211 0 1 1 00		6,678,687
06 C0 01	2 1 6 011	1 01	1221 0 1 1 04		4,126,156
06 C0 01	2 1 6 011	1 01	1311 0 1 1 00		68,412
06 C0 01	2 1 6 011	1 01	1321 0 1 1 00		176,461
06 C0 01	2 1 6 011	1 01	1322 0 1 1 00		1,255
06 C0 01	2 1 6 011	1 01	1323 0 1 1 00		1,298,088
06 C0 01	2 1 6 011	1 01	1323 0 1 1 04		492,962
06 C0 01	2 1 6 011	1 01	1331 0 1 1 00		95,102
06 C0 01	2 1 6 011	1 01	1332 0 1 1 00		63,796
06 C0 01	2 1 6 011	1 01	1341 0 1 1 00		8,216
06 C0 01	2 1 6 011	1 01	1411 0 1 1 04		392,751
06 C0 01	2 1 6 011	1 01	1411 0 1 2 00		624,354
06 C0 01	2 1 6 011	1 01	1411 0 1 2 03		296,253
06 C0 01	2 1 6 011	1 01	1421 0 1 2 00		60,578
06 C0 01	2 1 6 011	1 01	1421 0 1 2 03		175,229
06 C0 01	2 1 6 011	1 01	1431 0 1 2 00		265,011
06 C0 01	2 1 6 011	1 01	1441 0 1 2 00		250,111
06 C0 01	2 1 6 011	1 01	1511 0 1 2 00		289,560
06 C0 01	2 1 6 011	1 01	1542 0 1 1 00		34,078
06 C0 01	2 1 6 011	1 01	1544 0 1 1 00		129,165
06 C0 01	2 1 6 011	1 01	1545 0 1 1 00		679,238
06 C0 01	2 1 6 011	1 01	1548 0 1 1 00		433,843
06 C0 01	2 1 6 011	1 01	1591 0 1 1 00		4,650,065
06 C0 01	2 1 6 011	1 01	1712 0 1 1 00		195,538

>> MATERIALES Y SUMINISTROS

108,952,588

06 C0 01	1 7 2 013	1 01	2121 0 1 1 00		482,470
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	1 8 5 002	1 01	2111 0 1 1 00		2,465,864
06 C0 01	1 8 5 002	1 01	2121 0 1 1 00		843,023
06 C0 01	1 8 5 002	1 01	2141 0 1 1 00		764,634
06 C0 01	1 8 5 002	1 01	2141 0 1 2 00		257,286
06 C0 01	1 8 5 002	1 01	2151 0 1 1 00		342,320
06 C0 01	1 8 5 002	1 01	2161 0 1 1 00		2,103,604
06 C0 01	1 8 5 002	1 01	2171 0 1 1 00		2,496,538
06 C0 01	1 8 5 002	1 01	2211 0 1 1 00		724,452
06 C0 01	1 8 5 002	1 01	2231 0 1 1 00		23,504
06 C0 01	1 8 5 002	1 01	2419 0 1 1 00		19,000
06 C0 01	1 8 5 002	1 01	2441 0 1 1 00		128,721
06 C0 01	1 8 5 002	1 01	2451 0 1 1 00		99,094
06 C0 01	1 8 5 002	1 01	2461 0 1 1 00		433,529
06 C0 01	1 8 5 002	1 01	2471 0 1 1 00		129,581
06 C0 01	1 8 5 002	1 01	2481 0 1 1 00		2,027,422
06 C0 01	1 8 5 002	1 01	2491 0 1 1 00		223,506
06 C0 01	1 8 5 002	1 01	2531 0 1 1 00		213,549
06 C0 01	1 8 5 002	1 01	2541 0 1 1 00		116,751
06 C0 01	1 8 5 002	1 01	2611 0 1 1 00		2,012,120
06 C0 01	1 8 5 002	1 01	2611 0 1 2 00		11,409,014
06 C0 01	1 8 5 002	1 01	2711 0 1 1 00		312,339
06 C0 01	1 8 5 002	1 01	2721 0 1 1 00		277,483
06 C0 01	1 8 5 002	1 01	2741 0 1 1 00		310,719
06 C0 01	1 8 5 002	1 01	2751 0 1 1 00		116,000
06 C0 01	1 8 5 002	1 01	2911 0 1 1 00		633,882
06 C0 01	1 8 5 002	1 01	2921 0 1 1 00		694,921
06 C0 01	1 8 5 002	1 01	2931 0 1 1 00		513,264
06 C0 01	1 8 5 002	1 01	2941 0 1 1 00		912,469
06 C0 01	1 8 5 002	1 01	2961 0 1 1 00		977,168
06 C0 01	1 8 5 002	1 01	2961 0 1 2 00		998,651
06 C0 01	1 8 5 002	1 01	2991 0 1 1 00		724,711
06 C0 01	1 8 5 002	1 03	2111 0 1 1 00		380,464
06 C0 01	1 8 5 002	1 03	2141 0 1 1 00		364,634
06 C0 01	1 8 5 002	1 03	2151 0 1 1 00		442,320
06 C0 01	1 8 5 002	1 03	2161 0 1 1 00		116,876
06 C0 01	1 8 5 002	1 03	2171 0 1 1 00		16,446
06 C0 01	1 8 5 002	1 03	2211 0 1 1 00		480,915
06 C0 01	1 8 5 002	1 03	2231 0 1 1 00		23,505
06 C0 01	1 8 5 002	1 03	2419 0 1 1 00		19,000
06 C0 01	1 8 5 002	1 03	2441 0 1 1 00		28,721

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	1 8 5 002	1 03	2451 0 1 1 00		19,094
06 C0 01	1 8 5 002	1 03	2461 0 1 1 00		33,528
06 C0 01	1 8 5 002	1 03	2471 0 1 1 00		19,581
06 C0 01	1 8 5 002	1 03	2481 0 1 1 00		27,421
06 C0 01	1 8 5 002	1 03	2491 0 1 1 00		23,506
06 C0 01	1 8 5 002	1 03	2531 0 1 1 00		13,550
06 C0 01	1 8 5 002	1 03	2541 0 1 1 00		18,484
06 C0 01	1 8 5 002	1 03	2611 0 1 1 00		25,392
06 C0 01	1 8 5 002	1 03	2711 0 1 1 00		12,339
06 C0 01	1 8 5 002	1 03	2721 0 1 1 00		77,483
06 C0 01	1 8 5 002	1 03	2741 0 1 1 00		10,719
06 C0 01	1 8 5 002	1 03	2751 0 1 1 00		16,000
06 C0 01	1 8 5 002	1 03	2911 0 1 1 00		33,882
06 C0 01	1 8 5 002	1 03	2921 0 1 1 00		14,921
06 C0 01	1 8 5 002	1 03	2931 0 1 1 00		13,264
06 C0 01	1 8 5 002	1 03	2941 0 1 1 00		412,469
06 C0 01	1 8 5 002	1 03	2961 0 1 1 00		22,192
06 C0 01	1 8 5 002	1 03	2991 0 1 1 00		24,711
06 C0 01	2 1 1 001	1 01	2111 0 1 1 00		20,000
06 C0 01	2 1 1 001	1 01	2141 0 1 2 00		24,909
06 C0 01	2 1 1 001	1 01	2211 0 1 1 00		48,110
06 C0 01	2 1 1 001	1 01	2941 0 1 1 00		137,082
06 C0 01	2 1 4 001	1 01	2141 0 1 1 00		300,000
06 C0 01	2 1 4 001	1 01	2421 0 1 1 00		14,801
06 C0 01	2 1 4 001	1 01	2431 0 1 1 00		9,867
06 C0 01	2 1 4 001	1 01	2441 0 1 1 00		24,668
06 C0 01	2 1 4 001	1 01	2461 0 1 1 00		148,009
06 C0 01	2 1 4 001	1 01	2471 0 1 1 00		14,801
06 C0 01	2 1 4 001	1 01	2481 0 1 1 00		19,735
06 C0 01	2 1 4 001	1 01	2491 0 1 1 00		49,336
06 C0 01	2 1 4 001	1 01	2551 0 1 1 00		394,691
06 C0 01	2 1 4 001	1 01	2591 0 1 1 00		600,000
06 C0 01	2 1 4 001	1 01	2721 0 1 1 00		19,735
06 C0 01	2 1 4 001	1 01	2911 0 1 1 00		78,938
06 C0 01	2 1 4 001	1 01	2941 0 1 1 00		320,000
06 C0 01	2 1 4 001	1 01	2951 0 1 1 00		666,041
06 C0 01	2 1 4 001	1 01	2981 0 1 1 00		1,442,527
06 C0 01	2 1 4 001	1 03	2941 0 1 1 00		445,000
06 C0 01	2 1 4 002	1 01	2141 0 1 2 00		49,815
06 C0 01	2 1 4 002	1 01	2711 0 1 1 00		3,889

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 4 002	1 01	2961 0 1 1 00		516,181
06 C0 01	2 1 5 005	1 01	2141 0 1 2 00		6,215
06 C0 01	2 1 5 005	1 01	2211 0 1 1 00		506,420
06 C0 01	2 1 5 005	1 01	2531 0 1 1 00		96,464
06 C0 01	2 1 5 005	1 01	2541 0 1 1 00		100,484
06 C0 01	2 1 5 005	1 01	2711 0 1 1 00		368,565
06 C0 01	2 1 5 005	1 01	2711 0 1 2 07		24,172
06 C0 01	2 1 5 005	1 01	2721 0 1 1 00		9,695
06 C0 01	2 1 5 005	1 01	2721 0 1 2 00		32,636
06 C0 01	2 1 5 005	1 01	2911 0 1 1 00		703,386
06 C0 01	2 1 5 005	1 01	2961 0 1 1 00		275,284
06 C0 01	2 1 5 006	1 01	2141 0 1 2 00		14,626
06 C0 01	2 1 5 006	1 01	2211 0 1 1 00		95,601
06 C0 01	2 1 5 006	1 01	2311 0 1 1 00		50,242
06 C0 01	2 1 5 006	1 01	2341 0 1 1 00		10,048
06 C0 01	2 1 5 006	1 01	2351 0 1 1 00		10,048
06 C0 01	2 1 5 006	1 01	2361 0 1 1 00		10,048
06 C0 01	2 1 5 006	1 01	2371 0 1 1 00		150,725
06 C0 01	2 1 5 006	1 01	2391 0 1 1 00		2,284,057
06 C0 01	2 1 5 006	1 01	2419 0 1 1 00		100,484
06 C0 01	2 1 5 006	1 01	2421 0 1 1 00		20,097
06 C0 01	2 1 5 006	1 01	2461 0 1 1 00		200,967
06 C0 01	2 1 5 006	1 01	2471 0 1 1 00		200,967
06 C0 01	2 1 5 006	1 01	2491 0 1 1 00		150,725
06 C0 01	2 1 5 006	1 01	2511 0 1 1 00		50,242
06 C0 01	2 1 5 006	1 01	2521 0 1 1 00		1,900,095
06 C0 01	2 1 5 006	1 01	2531 0 1 1 00		48,596
06 C0 01	2 1 5 006	1 01	2551 0 1 1 00		251,209
06 C0 01	2 1 5 006	1 01	2561 0 1 1 00		301,452
06 C0 01	2 1 5 006	1 01	2591 0 1 1 00		602,902
06 C0 01	2 1 5 006	1 01	2611 0 1 1 00		70,339
06 C0 01	2 1 5 006	1 01	2711 0 1 1 00		459,063
06 C0 01	2 1 5 006	1 01	2711 0 1 2 07		204,789
06 C0 01	2 1 5 006	1 01	2721 0 1 1 00		199,064
06 C0 01	2 1 5 006	1 01	2721 0 1 2 00		319,350
06 C0 01	2 1 5 006	1 01	2731 0 1 1 00		30,145
06 C0 01	2 1 5 006	1 01	2911 0 1 1 00		200,967
06 C0 01	2 1 5 006	1 01	2921 0 1 1 00		30,145
06 C0 01	2 1 5 006	1 01	2941 0 1 1 00		50,242
06 C0 01	2 1 5 006	1 01	2961 0 1 1 00		470,270

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 006	1 01	2981 0 1 1 00		1,004,837
06 C0 01	2 1 5 008	1 01	2111 0 1 1 00		31,288
06 C0 01	2 1 5 008	1 01	2141 0 1 2 00		2,348
06 C0 01	2 1 5 008	1 01	2161 0 1 1 00		24,667
06 C0 01	2 1 5 008	1 01	2211 0 1 1 00		25,017
06 C0 01	2 1 5 008	1 01	2611 0 1 1 00		62,191
06 C0 01	2 1 5 008	1 01	2711 0 1 1 00		54,261
06 C0 01	2 1 5 008	1 01	2711 0 1 2 07		49,470
06 C0 01	2 1 5 008	1 01	2721 0 1 1 00		24,326
06 C0 01	2 1 5 008	1 01	2721 0 1 2 00		251,206
06 C0 01	2 1 5 008	1 01	2911 0 1 1 00		149,458
06 C0 01	2 1 5 008	1 01	2941 0 1 1 00		24,691
06 C0 01	2 1 5 008	1 01	2961 0 1 1 00		77,427
06 C0 01	2 1 5 008	1 03	2151 0 1 1 00		20,000
06 C0 01	2 1 5 008	1 03	2171 0 1 1 00		100,000
06 C0 01	2 1 5 009	1 01	2141 0 1 2 00		89,703
06 C0 01	2 1 5 009	1 01	2171 0 1 1 00		70,339
06 C0 01	2 1 5 009	1 01	2211 0 1 1 00		57,754
06 C0 01	2 1 5 009	1 01	2491 0 1 1 00		150,725
06 C0 01	2 1 5 009	1 01	2711 0 1 1 00		881,668
06 C0 01	2 1 5 009	1 01	2711 0 1 2 07		348,850
06 C0 01	2 1 5 009	1 01	2721 0 1 1 00		139,921
06 C0 01	2 1 5 009	1 01	2721 0 1 2 00		470,999
06 C0 01	2 1 5 009	1 01	2911 0 1 1 00		75,363
06 C0 01	2 1 5 009	1 01	2961 0 1 1 00		1,580,100
06 C0 01	2 1 5 009	1 03	2311 0 1 1 00		250,000
06 C0 01	2 1 5 009	1 03	2511 0 1 1 00		500,000
06 C0 01	2 1 5 009	1 03	2981 0 1 1 00		359,000
06 C0 01	2 1 5 010	1 01	2111 0 1 1 00		228,525
06 C0 01	2 1 5 010	1 01	2141 0 1 2 00		49,310
06 C0 01	2 1 5 010	1 01	2161 0 1 1 00		122,683
06 C0 01	2 1 5 010	1 01	2171 0 1 1 00		24,822
06 C0 01	2 1 5 010	1 01	2211 0 1 1 00		575,350
06 C0 01	2 1 5 010	1 01	2391 0 1 1 00		323,519
06 C0 01	2 1 5 010	1 01	2421 0 1 1 00		55,186
06 C0 01	2 1 5 010	1 01	2441 0 1 1 00		60,551
06 C0 01	2 1 5 010	1 01	2461 0 1 1 00		254,180
06 C0 01	2 1 5 010	1 01	2471 0 1 1 00		305,292
06 C0 01	2 1 5 010	1 01	2491 0 1 1 00		376,653
06 C0 01	2 1 5 010	1 01	2521 0 1 1 00		97,189

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 010	1 01	2531 0 1 1 00		50,080
06 C0 01	2 1 5 010	1 01	2541 0 1 1 00		64,382
06 C0 01	2 1 5 010	1 01	2551 0 1 1 00		2,604
06 C0 01	2 1 5 010	1 01	2561 0 1 1 00		40,686
06 C0 01	2 1 5 010	1 01	2611 0 1 1 00		125,791
06 C0 01	2 1 5 010	1 01	2711 0 1 1 00		139,497
06 C0 01	2 1 5 010	1 01	2711 0 1 2 07		805,472
06 C0 01	2 1 5 010	1 01	2721 0 1 1 00		510,844
06 C0 01	2 1 5 010	1 01	2721 0 1 2 00		623,164
06 C0 01	2 1 5 010	1 01	2911 0 1 1 00		889,617
06 C0 01	2 1 5 010	1 01	2921 0 1 1 00		4,968
06 C0 01	2 1 5 010	1 01	2941 0 1 1 00		300,000
06 C0 01	2 1 5 010	1 01	2961 0 1 1 00		1,625,977
06 C0 01	2 1 5 010	1 03	2111 0 1 1 00		238,949
06 C0 01	2 1 5 010	1 03	2141 0 1 1 00		800,000
06 C0 01	2 1 5 010	1 03	2161 0 1 1 00		200,000
06 C0 01	2 1 5 011	1 01	2141 0 1 2 00		115,928
06 C0 01	2 1 5 011	1 01	2161 0 1 1 00		200,150
06 C0 01	2 1 5 011	1 01	2211 0 1 1 00		81,127
06 C0 01	2 1 5 011	1 01	2221 0 1 1 00		13,057,634
06 C0 01	2 1 5 011	1 01	2531 0 1 1 00		499,178
06 C0 01	2 1 5 011	1 01	2591 0 1 1 00		1,996,711
06 C0 01	2 1 5 011	1 01	2711 0 1 1 00		894,787
06 C0 01	2 1 5 011	1 01	2711 0 1 2 07		169,630
06 C0 01	2 1 5 011	1 01	2721 0 1 1 00		134,378
06 C0 01	2 1 5 011	1 01	2721 0 1 2 00		343,758
06 C0 01	2 1 5 011	1 01	2961 0 1 1 00		40,471
06 C0 01	2 1 5 011	1 03	2161 0 1 1 00		400,000
06 C0 01	2 1 5 011	1 03	2221 0 1 1 00		5,500,000
06 C0 01	2 1 5 011	1 03	2231 0 1 1 00		25,000
06 C0 01	2 1 5 011	1 03	2391 0 1 1 00		90,000
06 C0 01	2 1 5 011	1 03	2419 0 1 1 00		100,000
06 C0 01	2 1 5 011	1 03	2421 0 1 1 00		180,000
06 C0 01	2 1 5 011	1 03	2431 0 1 1 00		10,000
06 C0 01	2 1 5 011	1 03	2441 0 1 1 00		350,000
06 C0 01	2 1 5 011	1 03	2461 0 1 1 00		257,711
06 C0 01	2 1 5 011	1 03	2471 0 1 1 00		800,000
06 C0 01	2 1 5 011	1 03	2481 0 1 1 00		60,000
06 C0 01	2 1 5 011	1 03	2491 0 1 1 00		350,000
06 C0 01	2 1 5 011	1 03	2531 0 1 1 00		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 011	1 03	2541 0 1 1 00		200,000
06 C0 01	2 1 5 011	1 03	2551 0 1 1 00		100,000
06 C0 01	2 1 5 011	1 03	2561 0 1 1 00		110,000
06 C0 01	2 1 5 011	1 03	2591 0 1 1 00		4,484,374
06 C0 01	2 1 5 011	1 03	2911 0 1 1 00		100,000
06 C0 01	2 1 5 011	1 03	2921 0 1 1 00		100,000
06 C0 01	2 1 5 011	1 03	2941 0 1 1 00		50,000
06 C0 01	2 1 6 001	1 01	2111 0 1 1 00		108,673
06 C0 01	2 1 6 001	1 01	2151 0 1 1 00		113,739
06 C0 01	2 1 6 004	1 01	2111 0 1 1 00		65,585
06 C0 01	2 1 6 004	1 01	2141 0 1 2 00		7,044
06 C0 01	2 1 6 004	1 01	2161 0 1 1 00		168,005
06 C0 01	2 1 6 004	1 01	2171 0 1 1 00		114,732
06 C0 01	2 1 6 004	1 01	2211 0 1 1 00		76,066
06 C0 01	2 1 6 004	1 01	2221 0 1 1 00		62,401
06 C0 01	2 1 6 004	1 01	2391 0 1 1 00		47,159
06 C0 01	2 1 6 004	1 01	2421 0 1 1 00		5,634
06 C0 01	2 1 6 004	1 01	2441 0 1 1 00		14,295
06 C0 01	2 1 6 004	1 01	2461 0 1 1 00		88,923
06 C0 01	2 1 6 004	1 01	2471 0 1 1 00		34,110
06 C0 01	2 1 6 004	1 01	2491 0 1 1 00		49,193
06 C0 01	2 1 6 004	1 01	2531 0 1 1 00		30,928
06 C0 01	2 1 6 004	1 01	2541 0 1 1 00		30,581
06 C0 01	2 1 6 004	1 01	2551 0 1 1 00		6,915
06 C0 01	2 1 6 004	1 01	2561 0 1 1 00		5,600
06 C0 01	2 1 6 004	1 01	2611 0 1 1 00		21,260
06 C0 01	2 1 6 004	1 01	2711 0 1 1 00		162,785
06 C0 01	2 1 6 004	1 01	2711 0 1 2 07		148,411
06 C0 01	2 1 6 004	1 01	2721 0 1 1 00		72,978
06 C0 01	2 1 6 004	1 01	2721 0 1 2 00		353,620
06 C0 01	2 1 6 004	1 01	2911 0 1 1 00		108,559
06 C0 01	2 1 6 004	1 01	2961 0 1 1 00		232,283
06 C0 01	2 1 6 006	1 01	2141 0 1 2 00		34,166
06 C0 01	2 1 6 006	1 01	2161 0 1 1 00		20,000
06 C0 01	2 1 6 006	1 01	2171 0 1 1 00		85,000
06 C0 01	2 1 6 006	1 01	2211 0 1 1 00		14,943
06 C0 01	2 1 6 006	1 01	2441 0 1 1 00		20,000
06 C0 01	2 1 6 006	1 01	2451 0 1 1 00		15,000
06 C0 01	2 1 6 006	1 01	2461 0 1 1 00		190,484
06 C0 01	2 1 6 006	1 01	2471 0 1 1 00		80,242

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 6 006	1 01	2481 0 1 1 00		9,000
06 C0 01	2 1 6 006	1 01	2491 0 1 1 00		90,242
06 C0 01	2 1 6 006	1 01	2521 0 1 1 00		35,000
06 C0 01	2 1 6 006	1 01	2531 0 1 1 00		40,000
06 C0 01	2 1 6 006	1 01	2541 0 1 1 00		10,000
06 C0 01	2 1 6 006	1 01	2551 0 1 1 00		35,000
06 C0 01	2 1 6 006	1 01	2591 0 1 1 00		20,000
06 C0 01	2 1 6 006	1 01	2711 0 1 1 00		481,335
06 C0 01	2 1 6 006	1 01	2711 0 1 2 07		321,119
06 C0 01	2 1 6 006	1 01	2721 0 1 1 00		266,467
06 C0 01	2 1 6 006	1 01	2721 0 1 2 00		760,826
06 C0 01	2 1 6 006	1 01	2911 0 1 1 00		175,725
06 C0 01	2 1 6 006	1 01	2921 0 1 1 00		5,000
06 C0 01	2 1 6 006	1 01	2941 0 1 1 00		190,725
06 C0 01	2 1 6 006	1 01	2961 0 1 1 00		770,147
06 C0 01	2 1 6 008	1 01	2211 0 1 1 00		1,618,234
06 C0 01	2 1 6 008	1 03	2961 0 1 1 00		688,184
06 C0 01	2 1 6 008	1 03	2981 0 1 1 00		42,600
06 C0 01	2 1 6 009	1 01	2111 0 1 1 00		20,000
06 C0 01	2 1 6 009	1 01	2131 0 1 1 00		29,602
06 C0 01	2 1 6 009	1 01	2151 0 1 1 00		30,000
06 C0 01	2 1 6 010	1 01	2961 0 1 1 00		451,661
06 C0 01	2 1 6 011	1 01	2141 0 1 2 00		49,817
06 C0 01	2 1 6 011	1 01	2221 0 1 1 00		48,110
06 C0 01	2 1 6 011	1 01	2511 0 1 1 00		60,000
06 C0 01	2 1 6 011	1 01	2611 0 1 1 00		241,203
06 C0 01	2 1 6 011	1 01	2711 0 1 1 00		110,000
06 C0 01	2 1 6 011	1 01	2911 0 1 1 00		30,000
06 C0 01	2 1 6 011	1 01	2941 0 1 1 00		30,000
06 C0 01	2 1 6 011	1 01	2961 0 1 1 00		193,573

>> SERVICIOS GENERALES

242,296,695

06 C0 01	1 2 4 011	1 01	3351 0 1 1 00		25,707
06 C0 01	1 2 4 011	1 01	3661 0 1 1 00		29,261
06 C0 01	1 8 5 002	1 01	3112 0 1 2 00		21,366,690
06 C0 01	1 8 5 002	1 01	3131 0 1 2 00		3,508,381
06 C0 01	1 8 5 002	1 01	3141 0 1 2 22		2,258,652
06 C0 01	1 8 5 002	1 01	3161 0 1 1 00		1,329,522
06 C0 01	1 8 5 002	1 01	3221 0 1 1 00		7,901,476
06 C0 01	1 8 5 002	1 01	3253 0 1 1 00		242,719

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	1 8 5 002	1 01	3271 0 1 2 00		740,776
06 C0 01	1 8 5 002	1 01	3341 0 1 2 00		790,148
06 C0 01	1 8 5 002	1 01	3361 0 1 1 00		86,721
06 C0 01	1 8 5 002	1 01	3361 0 1 2 00		2,530,254
06 C0 01	1 8 5 002	1 01	3381 0 1 1 00		21,343
06 C0 01	1 8 5 002	1 01	3381 0 1 2 00		10,193,597
06 C0 01	1 8 5 002	1 01	3432 0 1 2 00		1,248,500
06 C0 01	1 8 5 002	1 01	3439 0 1 1 00		701,256
06 C0 01	1 8 5 002	1 01	3451 0 1 2 00		34,383,187
06 C0 01	1 8 5 002	1 01	3511 0 1 1 00		1,551,454
06 C0 01	1 8 5 002	1 01	3521 0 1 1 00		923,102
06 C0 01	1 8 5 002	1 01	3531 0 1 1 00		1,858,481
06 C0 01	1 8 5 002	1 01	3552 0 1 1 00		844,192
06 C0 01	1 8 5 002	1 01	3553 0 1 1 00		467,951
06 C0 01	1 8 5 002	1 01	3571 0 1 1 00		1,833,187
06 C0 01	1 8 5 002	1 01	3581 0 1 1 00		2,014,252
06 C0 01	1 8 5 002	1 01	3611 0 1 1 00		34,570
06 C0 01	1 8 5 002	1 01	3621 0 1 1 00		350,000
06 C0 01	1 8 5 002	1 01	3722 0 1 1 00		791,000
06 C0 01	1 8 5 002	1 01	3821 0 1 1 00		1,300,478
06 C0 01	1 8 5 002	1 01	3831 0 1 1 00		887,090
06 C0 01	1 8 5 002	1 01	3921 0 1 1 00		1,401,246
06 C0 01	1 8 5 002	1 01	3969 0 1 2 25		400,000
06 C0 01	1 8 5 002	1 01	3981 0 1 2 00		383,620
06 C0 01	1 8 5 002	1 01	3982 0 1 1 00		240,705
06 C0 01	1 8 5 002	1 03	3253 0 1 1 00		42,719
06 C0 01	1 8 5 002	1 03	3361 0 1 1 00		12,521
06 C0 01	1 8 5 002	1 03	3381 0 1 1 00		26,343
06 C0 01	1 8 5 002	1 03	3511 0 1 1 00		14,979
06 C0 01	1 8 5 002	1 03	3521 0 1 1 00		28,059
06 C0 01	1 8 5 002	1 03	3531 0 1 1 00		327,570
06 C0 01	1 8 5 002	1 03	3571 0 1 1 00		27,444
06 C0 01	1 8 5 002	1 03	3581 0 1 1 00		23,118
06 C0 01	1 8 5 002	1 03	3621 0 1 1 00		350,000
06 C0 01	1 8 5 002	1 03	3722 0 1 1 00		41,000
06 C0 01	1 8 5 002	1 03	3831 0 1 1 00		1,037,090
06 C0 01	2 1 1 001	1 01	3391 0 1 1 00		33,000
06 C0 01	2 1 1 001	1 01	3521 0 1 1 00		158,693
06 C0 01	2 1 1 001	1 01	3553 0 1 1 00		152,604
06 C0 01	2 1 4 001	1 01	3171 0 1 1 00		493,842

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 4 001	1 01	3271 0 1 1 00		258,326
06 C0 01	2 1 4 001	1 01	3361 0 1 1 00		172,845
06 C0 01	2 1 4 001	1 01	3531 0 1 1 00		350,000
06 C0 01	2 1 4 001	1 01	3541 0 1 1 00		49,384
06 C0 01	2 1 4 001	1 01	3571 0 1 1 00		1,482,118
06 C0 01	2 1 4 001	1 01	3981 0 1 2 00		192,779
06 C0 01	2 1 4 001	1 01	3981 0 1 2 04		176,202
06 C0 01	2 1 4 001	1 01	3982 0 1 1 00		140,945
06 C0 01	2 1 4 001	1 03	3361 0 1 1 00		300,000
06 C0 01	2 1 4 002	1 01	3361 0 1 1 00		24,173,638
06 C0 01	2 1 4 002	1 01	3511 0 1 1 00		176,063
06 C0 01	2 1 4 002	1 01	3521 0 1 1 00		148,773
06 C0 01	2 1 4 002	1 01	3571 0 1 1 00		373,130
06 C0 01	2 1 4 002	1 01	3581 0 1 1 00		620,584
06 C0 01	2 1 4 002	1 01	3981 0 1 2 00		161,743
06 C0 01	2 1 4 002	1 01	3981 0 1 2 04		75,000
06 C0 01	2 1 4 002	1 01	3982 0 1 1 00		137,922
06 C0 01	2 1 5 005	1 01	3381 0 1 2 00		329,797
06 C0 01	2 1 5 005	1 01	3521 0 1 1 00		9,900
06 C0 01	2 1 5 005	1 01	3552 0 1 1 00		227,597
06 C0 01	2 1 5 005	1 01	3553 0 1 1 00		15,994
06 C0 01	2 1 5 005	1 01	3571 0 1 1 00		83,326
06 C0 01	2 1 5 005	1 01	3581 0 1 1 00		25,810
06 C0 01	2 1 5 005	1 01	3981 0 1 2 00		2,036,142
06 C0 01	2 1 5 005	1 01	3981 0 1 2 04		738,800
06 C0 01	2 1 5 005	1 01	3982 0 1 1 00		582,893
06 C0 01	2 1 5 006	1 01	3381 0 1 2 00		1,103,713
06 C0 01	2 1 5 006	1 01	3511 0 1 1 00		2,321,960
06 C0 01	2 1 5 006	1 01	3521 0 1 1 00		31,403
06 C0 01	2 1 5 006	1 01	3541 0 1 1 00		46,222
06 C0 01	2 1 5 006	1 01	3552 0 1 1 00		481,493
06 C0 01	2 1 5 006	1 01	3553 0 1 1 00		55,770
06 C0 01	2 1 5 006	1 01	3571 0 1 1 00		216,531
06 C0 01	2 1 5 006	1 01	3581 0 1 1 00		172,890
06 C0 01	2 1 5 006	1 01	3981 0 1 2 00		2,068,597
06 C0 01	2 1 5 006	1 01	3981 0 1 2 04		150,618
06 C0 01	2 1 5 006	1 01	3982 0 1 1 00		478,336
06 C0 01	2 1 5 008	1 01	3381 0 1 2 00		138,168
06 C0 01	2 1 5 008	1 01	3511 0 1 1 00		592,155
06 C0 01	2 1 5 008	1 01	3521 0 1 1 00		5,951

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 5 008	1 01	3552 0 1 1 00		71,231
06 C0 01	2 1 5 008	1 01	3553 0 1 1 00		10,987
06 C0 01	2 1 5 008	1 01	3571 0 1 1 00		23,353
06 C0 01	2 1 5 008	1 01	3581 0 1 1 00		40,338
06 C0 01	2 1 5 008	1 01	3981 0 1 2 00		284,522
06 C0 01	2 1 5 008	1 01	3981 0 1 2 04		50,719
06 C0 01	2 1 5 008	1 01	3982 0 1 1 00		163,413
06 C0 01	2 1 5 009	1 01	3381 0 1 2 00		1,451,914
06 C0 01	2 1 5 009	1 01	3521 0 1 1 00		142,874
06 C0 01	2 1 5 009	1 01	3552 0 1 1 00		3,284,674
06 C0 01	2 1 5 009	1 01	3553 0 1 1 00		230,823
06 C0 01	2 1 5 009	1 01	3571 0 1 1 00		1,202,562
06 C0 01	2 1 5 009	1 01	3581 0 1 1 00		372,486
06 C0 01	2 1 5 009	1 01	3631 0 1 1 00		189,914
06 C0 01	2 1 5 009	1 01	3981 0 1 2 00		270,906
06 C0 01	2 1 5 009	1 01	3981 0 1 2 04		61,919
06 C0 01	2 1 5 009	1 01	3982 0 1 1 00		400,765
06 C0 01	2 1 5 010	1 01	3381 0 1 2 00		2,901,525
06 C0 01	2 1 5 010	1 01	3511 0 1 1 00		9,511,575
06 C0 01	2 1 5 010	1 01	3521 0 1 1 00		222,506
06 C0 01	2 1 5 010	1 01	3531 0 1 1 00		200,000
06 C0 01	2 1 5 010	1 01	3552 0 1 1 00		1,495,846
06 C0 01	2 1 5 010	1 01	3553 0 1 1 00		230,739
06 C0 01	2 1 5 010	1 01	3571 0 1 1 00		747,959
06 C0 01	2 1 5 010	1 01	3581 0 1 1 00		1,035,341
06 C0 01	2 1 5 010	1 01	3981 0 1 2 00		1,124,325
06 C0 01	2 1 5 010	1 01	3981 0 1 2 04		25,652
06 C0 01	2 1 5 010	1 01	3982 0 1 1 00		568,300
06 C0 01	2 1 5 010	1 03	3511 0 1 1 00		1,015,486
06 C0 01	2 1 5 010	1 03	3591 0 1 1 00		15,798,283
06 C0 01	2 1 5 011	1 01	3381 0 1 1 00		4,029,549
06 C0 01	2 1 5 011	1 01	3981 0 1 2 00		563,545
06 C0 01	2 1 5 011	1 01	3982 0 1 1 00		402,342
06 C0 01	2 1 6 001	1 01	3331 0 1 1 00		34,569
06 C0 01	2 1 6 001	1 01	3351 0 1 1 00		103,000
06 C0 01	2 1 6 001	1 01	3391 0 1 1 00		80,090
06 C0 01	2 1 6 001	1 01	3661 0 1 1 00		30,000
06 C0 01	2 1 6 001	1 01	3721 0 1 1 00		29,631
06 C0 01	2 1 6 001	1 01	3751 0 1 1 00		34,569
06 C0 01	2 1 6 001	1 01	3771 0 1 1 00		39,507

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 6 001	1 01	3831 0 1 1 00		164,199
06 C0 01	2 1 6 004	1 01	3381 0 1 1 00		8,014,697
06 C0 01	2 1 6 004	1 01	3381 0 1 2 00		414,504
06 C0 01	2 1 6 004	1 01	3511 0 1 1 00		1,776,465
06 C0 01	2 1 6 004	1 01	3521 0 1 1 00		58,324
06 C0 01	2 1 6 004	1 01	3552 0 1 1 00		471,085
06 C0 01	2 1 6 004	1 01	3553 0 1 1 00		63,843
06 C0 01	2 1 6 004	1 01	3571 0 1 1 00		7,824,576
06 C0 01	2 1 6 004	1 01	3581 0 1 1 00		4,286,435
06 C0 01	2 1 6 004	1 01	3591 0 1 1 00		7,416,356
06 C0 01	2 1 6 004	1 01	3981 0 1 2 00		684,616
06 C0 01	2 1 6 004	1 01	3982 0 1 1 00		333,653
06 C0 01	2 1 6 006	1 01	3361 0 1 1 00		95,000
06 C0 01	2 1 6 006	1 01	3381 0 1 2 00		1,417,871
06 C0 01	2 1 6 006	1 01	3511 0 1 1 00		2,763,389
06 C0 01	2 1 6 006	1 01	3521 0 1 1 00		64,737
06 C0 01	2 1 6 006	1 01	3531 0 1 1 00		60,000
06 C0 01	2 1 6 006	1 01	3552 0 1 1 00		1,182,253
06 C0 01	2 1 6 006	1 01	3553 0 1 1 00		110,996
06 C0 01	2 1 6 006	1 01	3571 0 1 1 00		500,121
06 C0 01	2 1 6 006	1 01	3581 0 1 1 00		96,373
06 C0 01	2 1 6 006	1 01	3591 0 1 1 00		70,000
06 C0 01	2 1 6 006	1 01	3841 0 1 1 00		576,000
06 C0 01	2 1 6 006	1 01	3981 0 1 2 00		684,693
06 C0 01	2 1 6 006	1 01	3981 0 1 2 04		22,036
06 C0 01	2 1 6 006	1 01	3982 0 1 1 00		196,885
06 C0 01	2 1 6 007	1 01	3981 0 1 2 00		121,915
06 C0 01	2 1 6 007	1 01	3982 0 1 1 00		142,569
06 C0 01	2 1 6 008	1 01	3291 0 1 1 00		355,566
06 C0 01	2 1 6 008	1 03	3511 0 1 1 00		2,590,881
06 C0 01	2 1 6 009	1 01	3351 0 1 1 00		25,000
06 C0 01	2 1 6 009	1 01	3391 0 1 1 00		40,000
06 C0 01	2 1 6 010	1 01	3552 0 1 1 00		239,539
06 C0 01	2 1 6 010	1 01	3581 0 1 1 00		413,722
06 C0 01	2 1 6 010	1 01	3611 0 1 1 00		100,000
06 C0 01	2 1 6 010	1 01	3722 0 1 1 00		9,720
06 C0 01	2 1 6 010	1 01	3981 0 1 2 00		224,622
06 C0 01	2 1 6 010	1 01	3981 0 1 2 04		220,000
06 C0 01	2 1 6 010	1 01	3982 0 1 1 00		223,717
06 C0 01	2 1 6 011	1 01	3361 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 C0 01	2 1 6 011	1 01	3511 0 1 1 00		60,000
06 C0 01	2 1 6 011	1 01	3521 0 1 1 00		39,673
06 C0 01	2 1 6 011	1 01	3552 0 1 1 00		763,187
06 C0 01	2 1 6 011	1 01	3553 0 1 1 00		45,782
06 C0 01	2 1 6 011	1 01	3571 0 1 1 00		849,500
06 C0 01	2 1 6 011	1 01	3581 0 1 1 00		620,582
06 C0 01	2 1 6 011	1 01	3981 0 1 2 00		283,455
06 C0 01	2 1 6 011	1 01	3981 0 1 2 04		115,000
06 C0 01	2 1 6 011	1 01	3982 0 1 1 00		233,401
06 C0 01	2 1 6 011	1 03	3181 0 1 1 00		5,000
06 C0 01	2 1 6 011	1 03	3541 0 1 1 00		40,000
06 C0 01	2 1 6 011	1 03	3711 0 1 1 00		60,000
06 C0 01	2 1 6 011	1 03	3721 0 1 1 00		15,000
06 C0 01	2 1 6 011	1 03	3751 0 1 1 00		60,000
06 C0 01	2 1 6 011	1 03	3993 0 1 1 00		60,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 10,000,000

06 C0 01	2 1 6 008	1 03	5691 0 2 1 00	A06012001	10,000,000
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>> INVERSIÓN PÚBLICA 14,733,282

06 C0 01	1 8 5 002	1 01	6121 0 2 1 66	O06012000	14,733,282
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Sistema de Aguas de la Ciudad de México**

9,815,458,377

>> **SERVICIOS PERSONALES**

1,851,351,282

06 CD 03	1 8 5 002	1 01	1131 0 1 1 00		13,017,685
06 CD 03	1 8 5 002	1 01	1132 0 1 1 00		38,607,933
06 CD 03	1 8 5 002	1 01	1211 0 1 1 00		7,429,090
06 CD 03	1 8 5 002	1 01	1231 0 1 1 06		46,767
06 CD 03	1 8 5 002	1 01	1311 0 1 1 00		801,844
06 CD 03	1 8 5 002	1 01	1321 0 1 1 00		1,599,686
06 CD 03	1 8 5 002	1 01	1322 0 1 1 00		318,826
06 CD 03	1 8 5 002	1 01	1323 0 1 1 00		5,629,289
06 CD 03	1 8 5 002	1 01	1331 0 1 1 00		18,145,312
06 CD 03	1 8 5 002	1 01	1341 0 1 1 00		78,349
06 CD 03	1 8 5 002	1 01	1342 0 1 1 00		9,130,990
06 CD 03	1 8 5 002	1 01	1343 0 1 1 00		5,326,806
06 CD 03	1 8 5 002	1 01	1411 0 1 2 01		4,729,133
06 CD 03	1 8 5 002	1 01	1411 0 1 2 03		2,360,603
06 CD 03	1 8 5 002	1 01	1421 0 1 2 01		948,812
06 CD 03	1 8 5 002	1 01	1421 0 1 2 03		967,349
06 CD 03	1 8 5 002	1 01	1431 0 1 2 00		2,311,363
06 CD 03	1 8 5 002	1 01	1441 0 1 2 00		845,847
06 CD 03	1 8 5 002	1 01	1443 0 1 2 00		128,040
06 CD 03	1 8 5 002	1 01	1511 0 1 2 00		10,947,174
06 CD 03	1 8 5 002	1 01	1541 0 1 2 04		4,400,000
06 CD 03	1 8 5 002	1 01	1541 0 1 2 18		105,513,225
06 CD 03	1 8 5 002	1 01	1542 0 1 1 00		29,668
06 CD 03	1 8 5 002	1 01	1543 0 1 1 26		137,293
06 CD 03	1 8 5 002	1 01	1544 0 1 1 00		831,515
06 CD 03	1 8 5 002	1 01	1545 0 1 1 00		8,332,903
06 CD 03	1 8 5 002	1 01	1546 0 1 1 00		1,524,193
06 CD 03	1 8 5 002	1 01	1547 0 1 1 00		2,891,641
06 CD 03	1 8 5 002	1 01	1548 0 1 1 00		4,172,810
06 CD 03	1 8 5 002	1 01	1549 0 1 1 06		71,482
06 CD 03	1 8 5 002	1 01	1551 0 1 1 00		929
06 CD 03	1 8 5 002	1 01	1591 0 1 1 00		2,954,089
06 CD 03	1 8 5 002	1 01	1593 0 1 1 00		253,697
06 CD 03	1 8 5 002	1 01	1711 0 1 1 00		1,600,000
06 CD 03	1 8 5 002	1 01	1712 0 1 1 00		2,621,657
06 CD 03	2 1 2 001	1 01	1211 0 1 1 00		5,723,624

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 001	1 01	1131 0 1 1 00		20,244,091
06 CD 03	2 1 3 001	1 01	1132 0 1 1 00		39,971,238
06 CD 03	2 1 3 001	1 01	1211 0 1 1 00		1,145,594
06 CD 03	2 1 3 001	1 01	1221 0 1 1 04		1,157,439
06 CD 03	2 1 3 001	1 01	1311 0 1 1 00		935,012
06 CD 03	2 1 3 001	1 01	1321 0 1 1 00		1,682,364
06 CD 03	2 1 3 001	1 01	1322 0 1 1 00		104,174
06 CD 03	2 1 3 001	1 01	1323 0 1 1 00		8,031,749
06 CD 03	2 1 3 001	1 01	1323 0 1 1 04		206,667
06 CD 03	2 1 3 001	1 01	1331 0 1 1 00		5,840,534
06 CD 03	2 1 3 001	1 01	1341 0 1 1 00		156,698
06 CD 03	2 1 3 001	1 01	1342 0 1 1 00		2,939,043
06 CD 03	2 1 3 001	1 01	1343 0 1 1 00		2,137,694
06 CD 03	2 1 3 001	1 01	1411 0 1 1 04		121,417
06 CD 03	2 1 3 001	1 01	1411 0 1 2 01		7,352,124
06 CD 03	2 1 3 001	1 01	1411 0 1 2 03		3,613,682
06 CD 03	2 1 3 001	1 01	1421 0 1 2 01		1,288,951
06 CD 03	2 1 3 001	1 01	1421 0 1 2 03		2,563,856
06 CD 03	2 1 3 001	1 01	1431 0 1 2 00		2,602,444
06 CD 03	2 1 3 001	1 01	1441 0 1 2 00		1,492,621
06 CD 03	2 1 3 001	1 01	1443 0 1 2 00		185,375
06 CD 03	2 1 3 001	1 01	1511 0 1 2 00		3,461,415
06 CD 03	2 1 3 001	1 01	1541 0 1 1 00		3,048,215
06 CD 03	2 1 3 001	1 01	1542 0 1 1 00		37,559
06 CD 03	2 1 3 001	1 01	1543 0 1 1 26		12,796
06 CD 03	2 1 3 001	1 01	1544 0 1 1 00		1,777,213
06 CD 03	2 1 3 001	1 01	1545 0 1 1 00		19,323,325
06 CD 03	2 1 3 001	1 01	1546 0 1 1 00		3,021,537
06 CD 03	2 1 3 001	1 01	1547 0 1 1 00		3,823,121
06 CD 03	2 1 3 001	1 01	1548 0 1 1 00		4,810,239
06 CD 03	2 1 3 001	1 01	1549 0 1 1 06		71,483
06 CD 03	2 1 3 001	1 01	1551 0 1 1 00		931
06 CD 03	2 1 3 001	1 01	1591 0 1 1 00		5,240,725
06 CD 03	2 1 3 001	1 01	1593 0 1 1 00		261,884
06 CD 03	2 1 3 001	1 01	1711 0 1 1 00		1,028,572
06 CD 03	2 1 3 001	1 01	1712 0 1 1 00		2,514,043
06 CD 03	2 1 3 004	1 01	1541 0 1 1 00		2,524,756
06 CD 03	2 1 3 004	1 01	1711 0 1 1 00		514,286
06 CD 03	2 1 3 005	1 01	1131 0 1 1 00		20,217,839
06 CD 03	2 1 3 005	1 01	1132 0 1 1 00		94,783,233

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 005	1 01	1221 0 1 1 04		3,906,555
06 CD 03	2 1 3 005	1 01	1311 0 1 1 00		1,624,347
06 CD 03	2 1 3 005	1 01	1321 0 1 1 00		2,853,233
06 CD 03	2 1 3 005	1 01	1322 0 1 1 00		722,766
06 CD 03	2 1 3 005	1 01	1323 0 1 1 00		7,927,499
06 CD 03	2 1 3 005	1 01	1323 0 1 1 04		697,539
06 CD 03	2 1 3 005	1 01	1331 0 1 1 00		35,802,794
06 CD 03	2 1 3 005	1 01	1341 0 1 1 00		78,349
06 CD 03	2 1 3 005	1 01	1342 0 1 1 00		18,016,495
06 CD 03	2 1 3 005	1 01	1343 0 1 1 00		14,767,884
06 CD 03	2 1 3 005	1 01	1411 0 1 1 04		409,806
06 CD 03	2 1 3 005	1 01	1411 0 1 2 01		8,211,373
06 CD 03	2 1 3 005	1 01	1411 0 1 2 03		5,295,408
06 CD 03	2 1 3 005	1 01	1421 0 1 2 01		1,742,194
06 CD 03	2 1 3 005	1 01	1421 0 1 2 03		3,996,020
06 CD 03	2 1 3 005	1 01	1431 0 1 2 00		4,552,900
06 CD 03	2 1 3 005	1 01	1441 0 1 2 00		1,510,218
06 CD 03	2 1 3 005	1 01	1443 0 1 2 00		311,294
06 CD 03	2 1 3 005	1 01	1511 0 1 2 00		6,467,672
06 CD 03	2 1 3 005	1 01	1542 0 1 1 00		60,914
06 CD 03	2 1 3 005	1 01	1543 0 1 1 26		12,796
06 CD 03	2 1 3 005	1 01	1544 0 1 1 00		1,568,806
06 CD 03	2 1 3 005	1 01	1545 0 1 1 00		13,518,463
06 CD 03	2 1 3 005	1 01	1546 0 1 1 00		2,279,115
06 CD 03	2 1 3 005	1 01	1547 0 1 1 00		5,553,534
06 CD 03	2 1 3 005	1 01	1548 0 1 1 00		8,175,195
06 CD 03	2 1 3 005	1 01	1549 0 1 1 06		174,079
06 CD 03	2 1 3 005	1 01	1551 0 1 1 00		1,932
06 CD 03	2 1 3 005	1 01	1591 0 1 1 00		5,116,345
06 CD 03	2 1 3 005	1 01	1593 0 1 1 00		618,345
06 CD 03	2 1 3 005	1 01	1594 0 1 1 00		2,243
06 CD 03	2 1 3 005	1 01	1711 0 1 1 00		1,028,571
06 CD 03	2 1 3 005	1 01	1712 0 1 1 00		5,485,655
06 CD 03	2 1 3 006	1 01	1131 0 1 1 00		10,561,389
06 CD 03	2 1 3 006	1 01	1132 0 1 1 00		24,733,273
06 CD 03	2 1 3 006	1 01	1221 0 1 1 04		240,815
06 CD 03	2 1 3 006	1 01	1311 0 1 1 00		536,518
06 CD 03	2 1 3 006	1 01	1321 0 1 1 00		974,044
06 CD 03	2 1 3 006	1 01	1322 0 1 1 00		78,377
06 CD 03	2 1 3 006	1 01	1323 0 1 1 00		4,196,269

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 006	1 01	1323 0 1 1 04		43,001
06 CD 03	2 1 3 006	1 01	1331 0 1 1 00		4,096,011
06 CD 03	2 1 3 006	1 01	1341 0 1 1 00		94,019
06 CD 03	2 1 3 006	1 01	1342 0 1 1 00		2,061,173
06 CD 03	2 1 3 006	1 01	1343 0 1 1 00		1,608,677
06 CD 03	2 1 3 006	1 01	1411 0 1 1 04		25,260
06 CD 03	2 1 3 006	1 01	1411 0 1 2 01		4,207,522
06 CD 03	2 1 3 006	1 01	1411 0 1 2 03		2,047,271
06 CD 03	2 1 3 006	1 01	1421 0 1 2 01		751,179
06 CD 03	2 1 3 006	1 01	1421 0 1 2 03		1,449,488
06 CD 03	2 1 3 006	1 01	1431 0 1 2 00		1,499,554
06 CD 03	2 1 3 006	1 01	1441 0 1 2 00		781,614
06 CD 03	2 1 3 006	1 01	1443 0 1 2 00		76,229
06 CD 03	2 1 3 006	1 01	1511 0 1 2 00		2,006,303
06 CD 03	2 1 3 006	1 01	1542 0 1 1 00		21,146
06 CD 03	2 1 3 006	1 01	1543 0 1 1 26		6,398
06 CD 03	2 1 3 006	1 01	1544 0 1 1 00		1,044,897
06 CD 03	2 1 3 006	1 01	1545 0 1 1 00		12,348,375
06 CD 03	2 1 3 006	1 01	1546 0 1 1 00		1,598,007
06 CD 03	2 1 3 006	1 01	1547 0 1 1 00		2,561,112
06 CD 03	2 1 3 006	1 01	1548 0 1 1 00		3,328,654
06 CD 03	2 1 3 006	1 01	1549 0 1 1 06		43,574
06 CD 03	2 1 3 006	1 01	1551 0 1 1 00		372
06 CD 03	2 1 3 006	1 01	1591 0 1 1 00		2,829,586
06 CD 03	2 1 3 006	1 01	1593 0 1 1 00		162,299
06 CD 03	2 1 3 006	1 01	1711 0 1 1 00		514,286
06 CD 03	2 1 3 006	1 01	1712 0 1 1 00		1,489,000
06 CD 03	2 1 3 007	1 01	1131 0 1 1 00		15,189,134
06 CD 03	2 1 3 007	1 01	1132 0 1 1 00		63,584,338
06 CD 03	2 1 3 007	1 01	1211 0 1 1 00		1,045,978
06 CD 03	2 1 3 007	1 01	1221 0 1 1 04		8,234,323
06 CD 03	2 1 3 007	1 01	1311 0 1 1 00		1,126,480
06 CD 03	2 1 3 007	1 01	1321 0 1 1 00		1,976,154
06 CD 03	2 1 3 007	1 01	1322 0 1 1 00		545,801
06 CD 03	2 1 3 007	1 01	1323 0 1 1 00		6,049,671
06 CD 03	2 1 3 007	1 01	1323 0 1 1 04		1,470,290
06 CD 03	2 1 3 007	1 01	1331 0 1 1 00		27,813,113
06 CD 03	2 1 3 007	1 01	1341 0 1 1 00		62,680
06 CD 03	2 1 3 007	1 01	1342 0 1 1 00		13,995,969
06 CD 03	2 1 3 007	1 01	1343 0 1 1 00		11,021,728

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 007	1 01	1411 0 1 1 04		863,796
06 CD 03	2 1 3 007	1 01	1411 0 1 2 01		6,120,272
06 CD 03	2 1 3 007	1 01	1411 0 1 2 03		3,609,142
06 CD 03	2 1 3 007	1 01	1421 0 1 2 01		1,122,191
06 CD 03	2 1 3 007	1 01	1421 0 1 2 03		2,670,229
06 CD 03	2 1 3 007	1 01	1431 0 1 2 00		3,167,829
06 CD 03	2 1 3 007	1 01	1441 0 1 2 00		912,813
06 CD 03	2 1 3 007	1 01	1443 0 1 2 00		243,608
06 CD 03	2 1 3 007	1 01	1511 0 1 2 00		4,594,653
06 CD 03	2 1 3 007	1 01	1521 0 1 1 00		2,773,898
06 CD 03	2 1 3 007	1 01	1542 0 1 1 00		35,980
06 CD 03	2 1 3 007	1 01	1543 0 1 1 26		12,796
06 CD 03	2 1 3 007	1 01	1544 0 1 1 00		1,023,526
06 CD 03	2 1 3 007	1 01	1544 0 1 1 06		619,056
06 CD 03	2 1 3 007	1 01	1545 0 1 1 00		7,242,602
06 CD 03	2 1 3 007	1 01	1546 0 1 1 00		2,072,073
06 CD 03	2 1 3 007	1 01	1547 0 1 1 00		1,306,730
06 CD 03	2 1 3 007	1 01	1548 0 1 1 00		2,631,674
06 CD 03	2 1 3 007	1 01	1549 0 1 1 06		118,117
06 CD 03	2 1 3 007	1 01	1551 0 1 1 00		1,503
06 CD 03	2 1 3 007	1 01	1591 0 1 1 00		3,173,472
06 CD 03	2 1 3 007	1 01	1593 0 1 1 00		414,981
06 CD 03	2 1 3 007	1 01	1594 0 1 1 00		17,689
06 CD 03	2 1 3 007	1 01	1712 0 1 1 00		3,885,751
06 CD 03	2 1 3 008	1 01	1131 0 1 1 00		14,014,164
06 CD 03	2 1 3 008	1 01	1132 0 1 1 00		53,338,083
06 CD 03	2 1 3 008	1 01	1221 0 1 1 04		3,612,100
06 CD 03	2 1 3 008	1 01	1311 0 1 1 00		942,702
06 CD 03	2 1 3 008	1 01	1321 0 1 1 00		1,657,670
06 CD 03	2 1 3 008	1 01	1322 0 1 1 00		349,353
06 CD 03	2 1 3 008	1 01	1323 0 1 1 00		5,520,495
06 CD 03	2 1 3 008	1 01	1323 0 1 1 04		644,963
06 CD 03	2 1 3 008	1 01	1331 0 1 1 00		21,660,572
06 CD 03	2 1 3 008	1 01	1341 0 1 1 00		78,349
06 CD 03	2 1 3 008	1 01	1342 0 1 1 00		10,899,919
06 CD 03	2 1 3 008	1 01	1343 0 1 1 00		7,163,329
06 CD 03	2 1 3 008	1 01	1411 0 1 1 04		378,916
06 CD 03	2 1 3 008	1 01	1411 0 1 2 01		5,294,118
06 CD 03	2 1 3 008	1 01	1411 0 1 2 03		3,197,785
06 CD 03	2 1 3 008	1 01	1421 0 1 2 01		1,062,913

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 008	1 01	1421 0 1 2 03		2,229,914
06 CD 03	2 1 3 008	1 01	1431 0 1 2 00		2,638,290
06 CD 03	2 1 3 008	1 01	1441 0 1 2 00		980,494
06 CD 03	2 1 3 008	1 01	1443 0 1 2 00		150,873
06 CD 03	2 1 3 008	1 01	1511 0 1 2 00		3,689,786
06 CD 03	2 1 3 008	1 01	1542 0 1 1 00		44,186
06 CD 03	2 1 3 008	1 01	1543 0 1 1 26		12,796
06 CD 03	2 1 3 008	1 01	1544 0 1 1 00		973,385
06 CD 03	2 1 3 008	1 01	1545 0 1 1 00		10,774,868
06 CD 03	2 1 3 008	1 01	1546 0 1 1 00		2,112,496
06 CD 03	2 1 3 008	1 01	1547 0 1 1 00		2,404,601
06 CD 03	2 1 3 008	1 01	1548 0 1 1 00		3,558,052
06 CD 03	2 1 3 008	1 01	1549 0 1 1 06		93,270
06 CD 03	2 1 3 008	1 01	1551 0 1 1 00		1,073
06 CD 03	2 1 3 008	1 01	1591 0 1 1 00		3,417,373
06 CD 03	2 1 3 008	1 01	1593 0 1 1 00		333,933
06 CD 03	2 1 3 008	1 01	1711 0 1 1 00		514,286
06 CD 03	2 1 3 008	1 01	1712 0 1 1 00		3,036,152
06 CD 03	2 2 3 004	1 01	1131 0 1 1 00		10,271,724
06 CD 03	2 2 3 004	1 01	1132 0 1 1 00		24,770,270
06 CD 03	2 2 3 004	1 01	1211 0 1 1 00		4,950,067
06 CD 03	2 2 3 004	1 01	1221 0 1 1 04		476,424
06 CD 03	2 2 3 004	1 01	1311 0 1 1 00		532,866
06 CD 03	2 2 3 004	1 01	1321 0 1 1 00		1,090,296
06 CD 03	2 2 3 004	1 01	1322 0 1 1 00		75,755
06 CD 03	2 2 3 004	1 01	1323 0 1 1 00		4,217,538
06 CD 03	2 2 3 004	1 01	1323 0 1 1 04		85,069
06 CD 03	2 2 3 004	1 01	1331 0 1 1 00		4,536,757
06 CD 03	2 2 3 004	1 01	1341 0 1 1 00		78,349
06 CD 03	2 2 3 004	1 01	1342 0 1 1 00		2,282,963
06 CD 03	2 2 3 004	1 01	1343 0 1 1 00		1,557,313
06 CD 03	2 2 3 004	1 01	1411 0 1 1 04		49,978
06 CD 03	2 2 3 004	1 01	1411 0 1 2 01		4,049,914
06 CD 03	2 2 3 004	1 01	1411 0 1 2 03		2,028,299
06 CD 03	2 2 3 004	1 01	1421 0 1 2 01		719,534
06 CD 03	2 2 3 004	1 01	1421 0 1 2 03		1,436,168
06 CD 03	2 2 3 004	1 01	1431 0 1 2 00		1,483,707
06 CD 03	2 2 3 004	1 01	1441 0 1 2 00		814,184
06 CD 03	2 2 3 004	1 01	1443 0 1 2 00		75,639
06 CD 03	2 2 3 004	1 01	1511 0 1 2 00		1,975,699

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 004	1 01	1542 0 1 1 00		22,093
06 CD 03	2 2 3 004	1 01	1543 0 1 1 26		12,796
06 CD 03	2 2 3 004	1 01	1544 0 1 1 00		894,046
06 CD 03	2 2 3 004	1 01	1545 0 1 1 00		10,396,964
06 CD 03	2 2 3 004	1 01	1546 0 1 1 00		1,321,422
06 CD 03	2 2 3 004	1 01	1547 0 1 1 00		2,084,922
06 CD 03	2 2 3 004	1 01	1548 0 1 1 00		2,657,042
06 CD 03	2 2 3 004	1 01	1549 0 1 1 06		46,635
06 CD 03	2 2 3 004	1 01	1551 0 1 1 00		501
06 CD 03	2 2 3 004	1 01	1591 0 1 1 00		2,829,418
06 CD 03	2 2 3 004	1 01	1593 0 1 1 00		162,231
06 CD 03	2 2 3 004	1 01	1594 0 1 1 00		27,317
06 CD 03	2 2 3 004	1 01	1711 0 1 1 00		933,333
06 CD 03	2 2 3 004	1 01	1712 0 1 1 00		1,459,631
06 CD 03	2 2 3 007	1 01	1131 0 1 1 00		7,862,533
06 CD 03	2 2 3 007	1 01	1132 0 1 1 00		26,602,716
06 CD 03	2 2 3 007	1 01	1211 0 1 1 00		3,521,793
06 CD 03	2 2 3 007	1 01	1221 0 1 1 04		762,494
06 CD 03	2 2 3 007	1 01	1311 0 1 1 00		501,894
06 CD 03	2 2 3 007	1 01	1321 0 1 1 00		906,014
06 CD 03	2 2 3 007	1 01	1322 0 1 1 00		65,798
06 CD 03	2 2 3 007	1 01	1323 0 1 1 00		3,228,333
06 CD 03	2 2 3 007	1 01	1323 0 1 1 04		136,147
06 CD 03	2 2 3 007	1 01	1331 0 1 1 00		3,932,111
06 CD 03	2 2 3 007	1 01	1341 0 1 1 00		78,349
06 CD 03	2 2 3 007	1 01	1342 0 1 1 00		1,978,697
06 CD 03	2 2 3 007	1 01	1343 0 1 1 00		1,338,775
06 CD 03	2 2 3 007	1 01	1411 0 1 1 04		79,987
06 CD 03	2 2 3 007	1 01	1411 0 1 2 01		3,792,999
06 CD 03	2 2 3 007	1 01	1411 0 1 2 03		1,923,671
06 CD 03	2 2 3 007	1 01	1421 0 1 2 01		667,953
06 CD 03	2 2 3 007	1 01	1421 0 1 2 03		1,363,542
06 CD 03	2 2 3 007	1 01	1431 0 1 2 00		1,397,762
06 CD 03	2 2 3 007	1 01	1441 0 1 2 00		782,132
06 CD 03	2 2 3 007	1 01	1443 0 1 2 00		72,129
06 CD 03	2 2 3 007	1 01	1511 0 1 2 00		1,852,632
06 CD 03	2 2 3 007	1 01	1541 0 1 1 00		1,940,924
06 CD 03	2 2 3 007	1 01	1542 0 1 1 00		23,040
06 CD 03	2 2 3 007	1 01	1543 0 1 1 26		12,796
06 CD 03	2 2 3 007	1 01	1544 0 1 1 00		766,870

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 007	1 01	1545 0 1 1 00		10,467,987
06 CD 03	2 2 3 007	1 01	1546 0 1 1 00		1,120,364
06 CD 03	2 2 3 007	1 01	1547 0 1 1 00		2,101,608
06 CD 03	2 2 3 007	1 01	1548 0 1 1 00		2,717,584
06 CD 03	2 2 3 007	1 01	1549 0 1 1 06		49,768
06 CD 03	2 2 3 007	1 01	1551 0 1 1 00		573
06 CD 03	2 2 3 007	1 01	1591 0 1 1 00		2,715,412
06 CD 03	2 2 3 007	1 01	1593 0 1 1 00		173,664
06 CD 03	2 2 3 007	1 01	1711 0 1 1 00		933,333
06 CD 03	2 2 3 007	1 01	1712 0 1 1 00		1,368,083
06 CD 03	2 2 3 008	1 01	1131 0 1 1 00		71,845,672
06 CD 03	2 2 3 008	1 01	1132 0 1 1 00		145,308,187
06 CD 03	2 2 3 008	1 01	1211 0 1 1 00		7,867,038
06 CD 03	2 2 3 008	1 01	1221 0 1 1 04		16,167,076
06 CD 03	2 2 3 008	1 01	1231 0 1 1 06		93,535
06 CD 03	2 2 3 008	1 01	1311 0 1 1 00		3,179,242
06 CD 03	2 2 3 008	1 01	1321 0 1 1 00		5,937,358
06 CD 03	2 2 3 008	1 01	1322 0 1 1 00		653,844
06 CD 03	2 2 3 008	1 01	1323 0 1 1 00		28,097,551
06 CD 03	2 2 3 008	1 01	1323 0 1 1 04		2,886,731
06 CD 03	2 2 3 008	1 01	1331 0 1 1 00		52,172,796
06 CD 03	2 2 3 008	1 01	1341 0 1 1 00		78,349
06 CD 03	2 2 3 008	1 01	1342 0 1 1 00		26,254,120
06 CD 03	2 2 3 008	1 01	1343 0 1 1 00		31,436,621
06 CD 03	2 2 3 008	1 01	1411 0 1 1 04		1,695,958
06 CD 03	2 2 3 008	1 01	1411 0 1 2 01		15,486,070
06 CD 03	2 2 3 008	1 01	1411 0 1 2 03		10,570,771
06 CD 03	2 2 3 008	1 01	1421 0 1 2 01		3,389,906
06 CD 03	2 2 3 008	1 01	1421 0 1 2 03		6,994,084
06 CD 03	2 2 3 008	1 01	1431 0 1 2 00		2,962,077
06 CD 03	2 2 3 008	1 01	1441 0 1 2 00		2,571,721
06 CD 03	2 2 3 008	1 01	1443 0 1 2 00		371,846
06 CD 03	2 2 3 008	1 01	1511 0 1 2 00		13,260,421
06 CD 03	2 2 3 008	1 01	1541 0 1 1 00		1,654,758
06 CD 03	2 2 3 008	1 01	1542 0 1 1 00		88,373
06 CD 03	2 2 3 008	1 01	1543 0 1 1 26		12,796
06 CD 03	2 2 3 008	1 01	1544 0 1 1 00		2,809,943
06 CD 03	2 2 3 008	1 01	1545 0 1 1 00		24,302,103
06 CD 03	2 2 3 008	1 01	1546 0 1 1 00		4,365,809
06 CD 03	2 2 3 008	1 01	1547 0 1 1 00		5,780,626

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 008	1 01	1548 0 1 1 00		9,837,470
06 CD 03	2 2 3 008	1 01	1549 0 1 1 06		264,288
06 CD 03	2 2 3 008	1 01	1551 0 1 1 00		2,940
06 CD 03	2 2 3 008	1 01	1591 0 1 1 00		9,206,808
06 CD 03	2 2 3 008	1 01	1593 0 1 1 00		933,944
06 CD 03	2 2 3 008	1 01	1594 0 1 1 00		4,027
06 CD 03	2 2 3 008	1 01	1711 0 1 1 00		933,333
06 CD 03	2 2 3 008	1 01	1712 0 1 1 00		11,512,866

>> MATERIALES Y SUMINISTROS

294,698,776

06 CD 03	1 7 2 013	1 01	2121 0 1 1 00		1,135,025
06 CD 03	1 8 2 002	1 01	2941 0 1 1 00		4,267
06 CD 03	1 8 5 002	1 01	2111 0 1 2 00		2,412,412
06 CD 03	1 8 5 005	1 01	2111 0 1 1 00		5,282
06 CD 03	1 8 5 005	1 01	2121 0 1 1 00		172,437
06 CD 03	1 8 5 005	1 01	2141 0 1 1 00		21,400
06 CD 03	1 8 5 005	1 01	2151 0 1 1 00		2,511
06 CD 03	1 8 5 005	1 01	2161 0 1 1 00		48,791
06 CD 03	1 8 5 005	1 01	2211 0 1 1 00		89,227
06 CD 03	1 8 5 005	1 01	2419 0 1 1 00		15,876
06 CD 03	1 8 5 005	1 01	2461 0 1 1 00		281,351
06 CD 03	1 8 5 005	1 01	2481 0 1 1 00		308
06 CD 03	1 8 5 005	1 01	2511 0 1 1 00		2,622
06 CD 03	1 8 5 005	1 01	2521 0 1 1 00		3,242
06 CD 03	1 8 5 005	1 01	2531 0 1 1 00		896,650
06 CD 03	1 8 5 005	1 01	2541 0 1 1 00		1,146,804
06 CD 03	1 8 5 005	1 01	2551 0 1 1 00		3,123
06 CD 03	1 8 5 005	1 01	2611 0 1 1 00		45,677
06 CD 03	1 8 5 005	1 01	2611 0 1 2 00		9,659,330
06 CD 03	1 8 5 005	1 01	2711 0 1 1 00		830,021
06 CD 03	1 8 5 005	1 01	2711 0 1 2 00		276,886
06 CD 03	1 8 5 005	1 01	2721 0 1 2 00		3,051,068
06 CD 03	1 8 5 005	1 01	2731 0 1 1 00		7,703
06 CD 03	1 8 5 005	1 01	2911 0 1 1 00		84,506
06 CD 03	1 8 5 005	1 01	2941 0 1 1 00		71,938
06 CD 03	1 8 5 005	1 01	2961 0 1 2 00		3,925,190
06 CD 03	2 1 3 001	1 01	2111 0 1 1 00		5,810
06 CD 03	2 1 3 001	1 01	2161 0 1 1 00		33,362
06 CD 03	2 1 3 001	1 01	2721 0 1 2 00		114,314
06 CD 03	2 1 3 001	1 01	2731 0 1 1 00		5,090

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 004	1 01	2111 0 1 1 00		533,359
06 CD 03	2 1 3 004	1 01	2141 0 1 1 00		84,397
06 CD 03	2 1 3 004	1 01	2151 0 1 1 00		1,084
06 CD 03	2 1 3 004	1 01	2161 0 1 1 00		383,438
06 CD 03	2 1 3 004	1 01	2211 0 1 1 00		14,015
06 CD 03	2 1 3 004	1 01	2419 0 1 1 00		850,000
06 CD 03	2 1 3 004	1 01	2421 0 1 1 00		335,011
06 CD 03	2 1 3 004	1 01	2431 0 1 1 00		47,859
06 CD 03	2 1 3 004	1 01	2441 0 1 1 00		19,143
06 CD 03	2 1 3 004	1 01	2461 0 1 1 00		599,900
06 CD 03	2 1 3 004	1 01	2471 0 1 1 00		4,332,245
06 CD 03	2 1 3 004	1 01	2491 0 1 1 00		150,000
06 CD 03	2 1 3 004	1 01	2561 0 1 1 00		909,314
06 CD 03	2 1 3 004	1 01	2611 0 1 1 00		1,200,088
06 CD 03	2 1 3 004	1 01	2711 0 1 2 00		16,264
06 CD 03	2 1 3 004	1 01	2721 0 1 2 00		1,730,229
06 CD 03	2 1 3 004	1 01	2731 0 1 1 00		45,487
06 CD 03	2 1 3 004	1 01	2741 0 1 1 00		2,305,097
06 CD 03	2 1 3 004	1 01	2911 0 1 1 00		1,529,666
06 CD 03	2 1 3 004	1 01	2921 0 1 1 00		7,059
06 CD 03	2 1 3 004	1 01	2991 0 1 1 00		141,174
06 CD 03	2 1 3 005	1 01	2111 0 1 1 00		11,146
06 CD 03	2 1 3 005	1 01	2151 0 1 1 00		2,104
06 CD 03	2 1 3 005	1 01	2161 0 1 1 00		63,743
06 CD 03	2 1 3 005	1 01	2211 0 1 1 00		28,455
06 CD 03	2 1 3 005	1 01	2231 0 1 1 00		140
06 CD 03	2 1 3 005	1 01	2461 0 1 1 00		18,942
06 CD 03	2 1 3 005	1 01	2471 0 1 1 00		9,572
06 CD 03	2 1 3 005	1 01	2491 0 1 1 00		20,000
06 CD 03	2 1 3 005	1 01	2511 0 1 1 00		60,000
06 CD 03	2 1 3 005	1 01	2551 0 1 1 00		9,044
06 CD 03	2 1 3 005	1 01	2611 0 1 1 00		3,444,863
06 CD 03	2 1 3 005	1 01	2721 0 1 1 00		2,898,000
06 CD 03	2 1 3 005	1 01	2921 0 1 1 00		3,529
06 CD 03	2 1 3 005	1 01	2961 0 1 1 00		3,529,347
06 CD 03	2 1 3 005	1 01	2961 0 1 2 00		1,938,351
06 CD 03	2 1 3 005	1 01	2981 0 1 1 00		976,539
06 CD 03	2 1 3 005	1 01	2991 0 1 1 00		3,529
06 CD 03	2 1 3 007	1 01	2111 0 1 1 00		22,579
06 CD 03	2 1 3 007	1 01	2121 0 1 1 00		318,634

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 007	1 01	2151 0 1 1 00		686
06 CD 03	2 1 3 007	1 01	2161 0 1 1 00		136,876
06 CD 03	2 1 3 007	1 01	2211 0 1 1 00		337,780
06 CD 03	2 1 3 007	1 01	2361 0 1 1 00		1,152,038
06 CD 03	2 1 3 007	1 01	2419 0 1 1 00		678,722
06 CD 03	2 1 3 007	1 01	2421 0 1 1 00		71,788
06 CD 03	2 1 3 007	1 01	2431 0 1 1 00		52,645
06 CD 03	2 1 3 007	1 01	2441 0 1 1 00		49,773
06 CD 03	2 1 3 007	1 01	2451 0 1 1 00		67,002
06 CD 03	2 1 3 007	1 01	2461 0 1 1 00		1,020,000
06 CD 03	2 1 3 007	1 01	2471 0 1 1 00		2,318,273
06 CD 03	2 1 3 007	1 01	2481 0 1 1 00		10,986
06 CD 03	2 1 3 007	1 01	2491 0 1 1 00		693,128
06 CD 03	2 1 3 007	1 01	2511 0 1 1 00		1,000
06 CD 03	2 1 3 007	1 01	2561 0 1 1 00		778,471
06 CD 03	2 1 3 007	1 01	2591 0 1 1 00		32,648,693
06 CD 03	2 1 3 007	1 01	2611 0 1 1 00		1,478
06 CD 03	2 1 3 007	1 01	2611 0 1 2 00		31,107,354
06 CD 03	2 1 3 007	1 01	2711 0 1 2 00		6,559,121
06 CD 03	2 1 3 007	1 01	2721 0 1 2 00		6,906,576
06 CD 03	2 1 3 007	1 01	2731 0 1 1 00		26,793
06 CD 03	2 1 3 007	1 01	2741 0 1 1 00		34,981
06 CD 03	2 1 3 007	1 01	2921 0 1 1 00		18,423
06 CD 03	2 1 3 007	1 01	2931 0 1 1 00		2,118
06 CD 03	2 1 3 007	1 01	2961 0 1 1 00		7,117
06 CD 03	2 1 3 008	1 01	2111 0 1 1 00		11,965
06 CD 03	2 1 3 008	1 01	2121 0 1 1 00		47,946
06 CD 03	2 1 3 008	1 01	2131 0 1 1 00		5,000
06 CD 03	2 1 3 008	1 01	2151 0 1 1 00		35,391
06 CD 03	2 1 3 008	1 01	2161 0 1 1 00		15,994
06 CD 03	2 1 3 008	1 01	2211 0 1 1 00		115,330
06 CD 03	2 1 3 008	1 01	2361 0 1 1 00		249,610
06 CD 03	2 1 3 008	1 01	2419 0 1 1 00		122,508
06 CD 03	2 1 3 008	1 01	2421 0 1 1 00		98,589
06 CD 03	2 1 3 008	1 01	2431 0 1 1 00		33,501
06 CD 03	2 1 3 008	1 01	2441 0 1 1 00		296,724
06 CD 03	2 1 3 008	1 01	2461 0 1 1 00		630,000
06 CD 03	2 1 3 008	1 01	2471 0 1 1 00		516,893
06 CD 03	2 1 3 008	1 01	2491 0 1 1 00		231,000
06 CD 03	2 1 3 008	1 01	2511 0 1 1 00		625,934

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 008	1 01	2551 0 1 1 00		186,574
06 CD 03	2 1 3 008	1 01	2561 0 1 1 00		287,152
06 CD 03	2 1 3 008	1 01	2611 0 1 1 00		640,224
06 CD 03	2 1 3 008	1 01	2911 0 1 1 00		1,107,218
06 CD 03	2 1 3 008	1 01	2921 0 1 1 00		3,529
06 CD 03	2 1 3 008	1 01	2931 0 1 1 00		28,235
06 CD 03	2 1 3 008	1 01	2951 0 1 1 00		90,869
06 CD 03	2 1 3 008	1 01	2981 0 1 1 00		265,674
06 CD 03	2 1 3 008	1 01	2991 0 1 1 00		265,676
06 CD 03	2 2 3 006	1 01	2111 0 1 1 00		3,785
06 CD 03	2 2 3 006	1 01	2151 0 1 1 00		1,002
06 CD 03	2 2 3 006	1 01	2161 0 1 1 00		12,419
06 CD 03	2 2 3 006	1 01	2211 0 1 1 00		233,105
06 CD 03	2 2 3 006	1 01	2231 0 1 1 00		70
06 CD 03	2 2 3 006	1 01	2461 0 1 1 00		6,358
06 CD 03	2 2 3 006	1 01	2511 0 1 1 00		56,905
06 CD 03	2 2 3 006	1 01	2551 0 1 1 00		247,926
06 CD 03	2 2 3 006	1 01	2561 0 1 1 00		12,443
06 CD 03	2 2 3 006	1 01	2911 0 1 1 00		118,381
06 CD 03	2 2 3 006	1 01	2991 0 1 1 00		10,588
06 CD 03	2 2 3 007	1 01	2111 0 1 1 00		19,515
06 CD 03	2 2 3 007	1 01	2141 0 1 1 00		44,329
06 CD 03	2 2 3 007	1 01	2151 0 1 1 00		844
06 CD 03	2 2 3 007	1 01	2161 0 1 1 00		109,717
06 CD 03	2 2 3 007	1 01	2211 0 1 1 00		53,274
06 CD 03	2 2 3 007	1 01	2231 0 1 1 00		70
06 CD 03	2 2 3 007	1 01	2441 0 1 1 00		19,143
06 CD 03	2 2 3 007	1 01	2461 0 1 1 00		24,745
06 CD 03	2 2 3 007	1 01	2481 0 1 1 00		618
06 CD 03	2 2 3 007	1 01	2551 0 1 1 00		3,004
06 CD 03	2 2 3 007	1 01	2611 0 1 1 00		575,160
06 CD 03	2 2 3 007	1 01	2721 0 1 2 00		195,966
06 CD 03	2 2 3 007	1 01	2731 0 1 1 00		8,949
06 CD 03	2 2 3 007	1 01	2911 0 1 1 00		741,925
06 CD 03	2 2 3 008	1 01	2111 0 1 1 00		1,519,586
06 CD 03	2 2 3 008	1 01	2121 0 1 1 00		413,623
06 CD 03	2 2 3 008	1 01	2131 0 1 1 00		20,680
06 CD 03	2 2 3 008	1 01	2141 0 1 1 00		666,255
06 CD 03	2 2 3 008	1 01	2141 0 1 2 00		1,375,570
06 CD 03	2 2 3 008	1 01	2151 0 1 1 00		66,636

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 008	1 01	2161 0 1 1 00		892,395
06 CD 03	2 2 3 008	1 01	2171 0 1 1 00		20,000
06 CD 03	2 2 3 008	1 01	2211 0 1 1 00		193,663
06 CD 03	2 2 3 008	1 01	2231 0 1 1 00		2,326
06 CD 03	2 2 3 008	1 01	2419 0 1 1 00		400,642
06 CD 03	2 2 3 008	1 01	2421 0 1 1 00		1,221,927
06 CD 03	2 2 3 008	1 01	2431 0 1 1 00		10,529
06 CD 03	2 2 3 008	1 01	2441 0 1 1 00		47,866
06 CD 03	2 2 3 008	1 01	2451 0 1 1 00		5,743
06 CD 03	2 2 3 008	1 01	2461 0 1 1 00		6,613,477
06 CD 03	2 2 3 008	1 01	2471 0 1 1 00		12,548,688
06 CD 03	2 2 3 008	1 01	2481 0 1 1 00		662
06 CD 03	2 2 3 008	1 01	2491 0 1 1 00		2,537,991
06 CD 03	2 2 3 008	1 01	2511 0 1 1 00		600,283
06 CD 03	2 2 3 008	1 01	2531 0 1 1 00		102,957
06 CD 03	2 2 3 008	1 01	2541 0 1 1 00		129,934
06 CD 03	2 2 3 008	1 01	2561 0 1 1 00		245,708
06 CD 03	2 2 3 008	1 01	2611 0 1 1 00		541,538
06 CD 03	2 2 3 008	1 01	2611 0 1 2 00		20,453,589
06 CD 03	2 2 3 008	1 01	2711 0 1 1 00		700
06 CD 03	2 2 3 008	1 01	2711 0 1 2 00		4,283,279
06 CD 03	2 2 3 008	1 01	2721 0 1 1 00		3,259,794
06 CD 03	2 2 3 008	1 01	2721 0 1 2 00		3,806,138
06 CD 03	2 2 3 008	1 01	2741 0 1 1 00		17,768
06 CD 03	2 2 3 008	1 01	2751 0 1 1 00		700
06 CD 03	2 2 3 008	1 01	2911 0 1 1 00		2,317,478
06 CD 03	2 2 3 008	1 01	2921 0 1 1 00		14,724
06 CD 03	2 2 3 008	1 01	2931 0 1 1 00		31,538
06 CD 03	2 2 3 008	1 01	2941 0 1 1 00		675,980
06 CD 03	2 2 3 008	1 01	2961 0 1 1 00		2,975,239
06 CD 03	2 2 3 008	1 01	2981 0 1 1 00		21,176
06 CD 03	2 2 3 009	1 01	2111 0 1 1 00		18,458
06 CD 03	2 2 3 009	1 01	2121 0 1 1 00		1,500
06 CD 03	2 2 3 009	1 01	2141 0 1 1 00		2,302
06 CD 03	2 2 3 009	1 01	2151 0 1 1 00		2,003
06 CD 03	2 2 3 009	1 01	2161 0 1 1 00		135,043
06 CD 03	2 2 3 009	1 01	2211 0 1 1 00		17,115
06 CD 03	2 2 3 009	1 01	2391 0 1 1 00		1,697,336
06 CD 03	2 2 3 009	1 01	2419 0 1 1 00		99,997
06 CD 03	2 2 3 009	1 01	2421 0 1 1 00		10,528

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 009	1 01	2431 0 1 1 00		2,872
06 CD 03	2 2 3 009	1 01	2441 0 1 1 00		19,143
06 CD 03	2 2 3 009	1 01	2451 0 1 1 00		6,700
06 CD 03	2 2 3 009	1 01	2461 0 1 1 00		466,865
06 CD 03	2 2 3 009	1 01	2471 0 1 1 00		204,721
06 CD 03	2 2 3 009	1 01	2481 0 1 1 00		99
06 CD 03	2 2 3 009	1 01	2491 0 1 1 00		10,675
06 CD 03	2 2 3 009	1 01	2511 0 1 1 00		372,344
06 CD 03	2 2 3 009	1 01	2551 0 1 1 00		143,706
06 CD 03	2 2 3 009	1 01	2561 0 1 1 00		957,173
06 CD 03	2 2 3 009	1 01	2591 0 1 1 00		73,067,146
06 CD 03	2 2 3 009	1 01	2611 0 1 1 00		405,549
06 CD 03	2 2 3 009	1 01	2711 0 1 2 00		144,859
06 CD 03	2 2 3 009	1 01	2721 0 1 2 00		2,295,703
06 CD 03	2 2 3 009	1 01	2911 0 1 1 00		529,048
06 CD 03	2 2 3 009	1 01	2921 0 1 1 00		3,529
06 CD 03	2 2 3 009	1 01	2931 0 1 1 00		1,412
06 CD 03	2 2 3 009	1 01	2961 0 1 1 00		7,000

>> SERVICIOS GENERALES

4,135,783,143

06 CD 03	1 2 4 012	1 01	3341 0 1 1 00		955,985
06 CD 03	1 2 4 022	1 01	3341 0 1 1 00		424,883
06 CD 03	1 8 2 002	1 01	3261 0 1 1 00		288
06 CD 03	1 8 2 002	1 01	3531 0 1 1 00		952,664
06 CD 03	1 8 5 002	1 01	3981 0 1 2 00		1,520,033
06 CD 03	1 8 5 002	1 01	3982 0 1 1 00		69,353
06 CD 03	1 8 5 002	1 01	3982 0 1 1 06		883,715
06 CD 03	1 8 5 005	1 01	3121 0 1 1 00		44,735
06 CD 03	1 8 5 005	1 01	3141 0 1 2 00		9,218
06 CD 03	1 8 5 005	1 01	3141 0 1 2 22		122,614
06 CD 03	1 8 5 005	1 01	3161 0 1 1 00		70,687
06 CD 03	1 8 5 005	1 01	3171 0 1 2 00		635,672
06 CD 03	1 8 5 005	1 01	3181 0 1 1 00		1,084
06 CD 03	1 8 5 005	1 01	3221 0 1 1 00		4,010,300
06 CD 03	1 8 5 005	1 01	3261 0 1 1 00		1,042
06 CD 03	1 8 5 005	1 01	3341 0 1 1 00		2,295,784
06 CD 03	1 8 5 005	1 01	3361 0 1 1 00		243,812
06 CD 03	1 8 5 005	1 01	3361 0 1 2 00		257,812
06 CD 03	1 8 5 005	1 01	3381 0 1 2 00		4,419,884
06 CD 03	1 8 5 005	1 01	3411 0 1 1 00		2,044

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	1 8 5 005	1 01	3432 0 1 2 00		857,105
06 CD 03	1 8 5 005	1 01	3451 0 1 2 00		1,901,801
06 CD 03	1 8 5 005	1 01	3511 0 1 1 00		36,437
06 CD 03	1 8 5 005	1 01	3521 0 1 1 00		557,163
06 CD 03	1 8 5 005	1 01	3552 0 1 1 00		7,250,000
06 CD 03	1 8 5 005	1 01	3553 0 1 1 00		6,003
06 CD 03	1 8 5 005	1 01	3571 0 1 1 00		121,025
06 CD 03	1 8 5 005	1 01	3581 0 1 1 00		2,737,109
06 CD 03	1 8 5 005	1 01	3711 0 1 1 00		3,262
06 CD 03	1 8 5 005	1 01	3722 0 1 1 00		59,384
06 CD 03	1 8 5 005	1 01	3761 0 1 1 00		29,445
06 CD 03	1 8 5 005	1 01	3921 0 1 1 00		82,430
06 CD 03	1 8 5 005	1 01	3941 0 1 1 00		7,700,000
06 CD 03	1 8 5 005	1 01	3969 0 1 2 25		129,125
06 CD 03	2 1 2 001	1 01	3993 0 1 1 00		456,084,798
06 CD 03	2 1 3 001	1 01	3221 0 1 1 00		1,481,856
06 CD 03	2 1 3 001	1 01	3981 0 1 2 00		2,345,317
06 CD 03	2 1 3 001	1 01	3981 0 1 2 04		101,407
06 CD 03	2 1 3 001	1 01	3982 0 1 1 00		1,413,960
06 CD 03	2 1 3 004	1 01	3121 0 1 1 00		203,294
06 CD 03	2 1 3 004	1 01	3221 0 1 1 00		1,983,584
06 CD 03	2 1 3 004	1 01	3261 0 1 1 00		427
06 CD 03	2 1 3 004	1 01	3451 0 1 2 00		3,709
06 CD 03	2 1 3 004	1 01	3521 0 1 1 00		135,979
06 CD 03	2 1 3 004	1 01	3552 0 1 1 00		1,851,608
06 CD 03	2 1 3 004	1 01	3553 0 1 1 00		1,358,972
06 CD 03	2 1 3 004	1 01	3571 0 1 1 00		450
06 CD 03	2 1 3 004	1 01	3711 0 1 1 00		39,358
06 CD 03	2 1 3 004	1 01	3751 0 1 1 00		767
06 CD 03	2 1 3 004	1 01	3921 0 1 1 00		586,494
06 CD 03	2 1 3 005	1 01	3271 0 1 1 00		20,000
06 CD 03	2 1 3 005	1 01	3552 0 1 1 00		22,819,934
06 CD 03	2 1 3 005	1 01	3571 0 1 1 00		9,291,538
06 CD 03	2 1 3 005	1 01	3791 0 1 1 00		8,707
06 CD 03	2 1 3 005	1 01	3921 0 1 1 00		3,283,402
06 CD 03	2 1 3 005	1 01	3981 0 1 2 00		1,585,285
06 CD 03	2 1 3 005	1 01	3981 0 1 2 04		225,597
06 CD 03	2 1 3 005	1 01	3982 0 1 1 00		1,696,655
06 CD 03	2 1 3 005	5 13	3571 0 1 1 00		15,000,000
06 CD 03	2 1 3 006	1 01	3981 0 1 2 00		1,265,763

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 006	1 01	3981 0 1 2 04		197,394
06 CD 03	2 1 3 006	1 01	3982 0 1 1 00		1,003,611
06 CD 03	2 1 3 007	1 01	3112 0 1 1 00		98,464,245
06 CD 03	2 1 3 007	1 01	3121 0 1 1 00		634,729
06 CD 03	2 1 3 007	1 01	3141 0 1 2 00		3,305,307
06 CD 03	2 1 3 007	1 01	3161 0 1 1 00		437,717
06 CD 03	2 1 3 007	1 01	3191 0 1 2 00		77,805
06 CD 03	2 1 3 007	1 01	3211 0 1 1 00		412,304
06 CD 03	2 1 3 007	1 01	3221 0 1 1 00		4,703,654
06 CD 03	2 1 3 007	1 01	3261 0 1 1 00		1,167
06 CD 03	2 1 3 007	1 01	3361 0 1 2 00		278,760
06 CD 03	2 1 3 007	1 01	3381 0 1 2 00		17,086,396
06 CD 03	2 1 3 007	1 01	3432 0 1 2 00		2,516,940
06 CD 03	2 1 3 007	1 01	3451 0 1 2 00		17,786,310
06 CD 03	2 1 3 007	1 01	3521 0 1 1 00		34,343
06 CD 03	2 1 3 007	1 01	3552 0 1 1 00		31,733
06 CD 03	2 1 3 007	1 01	3553 0 1 1 00		19,092
06 CD 03	2 1 3 007	1 01	3571 0 1 1 00		7,702,593
06 CD 03	2 1 3 007	1 01	3751 0 1 1 00		43,715
06 CD 03	2 1 3 007	1 01	3921 0 1 1 00		1,003,229
06 CD 03	2 1 3 007	1 01	3969 0 1 2 25		7,701,130
06 CD 03	2 1 3 007	1 01	3981 0 1 2 00		3,804,710
06 CD 03	2 1 3 007	1 01	3981 0 1 2 04		168,533
06 CD 03	2 1 3 007	1 01	3982 0 1 1 00		1,104,203
06 CD 03	2 1 3 007	5 13	3571 0 1 1 00		15,000,000
06 CD 03	2 1 3 008	1 01	3112 0 1 1 00		162,951,607
06 CD 03	2 1 3 008	1 01	3511 0 1 1 00		1,842
06 CD 03	2 1 3 008	1 01	3553 0 1 1 00		3,215
06 CD 03	2 1 3 008	1 01	3571 0 1 1 00		26,985
06 CD 03	2 1 3 008	1 01	3581 0 1 1 00		277,273
06 CD 03	2 1 3 008	1 01	3722 0 1 1 00		193,242
06 CD 03	2 1 3 008	1 01	3981 0 1 2 00		1,245,131
06 CD 03	2 1 3 008	1 01	3981 0 1 2 04		124,701
06 CD 03	2 1 3 008	1 01	3982 0 1 1 00		1,074,103
06 CD 03	2 2 3 002	1 01	3131 0 1 1 00		2,183,929,189
06 CD 03	2 2 3 004	1 01	3361 0 1 1 00		149,284
06 CD 03	2 2 3 004	1 01	3981 0 1 2 00		1,258,359
06 CD 03	2 2 3 004	1 01	3981 0 1 2 04		59,329
06 CD 03	2 2 3 004	1 01	3982 0 1 1 00		890,263
06 CD 03	2 2 3 006	1 01	3511 0 1 1 00		315,736

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 006	1 01	3722 0 1 1 00		19,795
06 CD 03	2 2 3 006	1 01	3921 0 1 1 00		35,765
06 CD 03	2 2 3 007	1 01	3161 0 1 1 00		4,905,577
06 CD 03	2 2 3 007	1 01	3221 0 1 1 00		182,990
06 CD 03	2 2 3 007	1 01	3261 0 1 1 00		442
06 CD 03	2 2 3 007	1 01	3511 0 1 1 00		170,775
06 CD 03	2 2 3 007	1 01	3552 0 1 1 00		3,300,232
06 CD 03	2 2 3 007	1 01	3553 0 1 1 00		37,919
06 CD 03	2 2 3 007	1 01	3571 0 1 1 00		3,747,548
06 CD 03	2 2 3 007	1 01	3722 0 1 1 00		4,036
06 CD 03	2 2 3 007	1 01	3921 0 1 1 00		296,323
06 CD 03	2 2 3 007	1 01	3981 0 1 2 00		1,218,013
06 CD 03	2 2 3 007	1 01	3981 0 1 2 04		55,269
06 CD 03	2 2 3 007	1 01	3982 0 1 1 00		885,986
06 CD 03	2 2 3 007	5 13	3571 0 1 1 00		30,000,000
06 CD 03	2 2 3 008	1 01	3112 0 1 1 00		848,748,881
06 CD 03	2 2 3 008	1 01	3121 0 1 1 00		479,642
06 CD 03	2 2 3 008	1 01	3131 0 1 2 00		13,495,022
06 CD 03	2 2 3 008	1 01	3141 0 1 2 00		2,241,253
06 CD 03	2 2 3 008	1 01	3161 0 1 1 00		203,632
06 CD 03	2 2 3 008	1 01	3211 0 1 1 00		271,571
06 CD 03	2 2 3 008	1 01	3221 0 1 1 00		22,462,224
06 CD 03	2 2 3 008	1 01	3231 0 1 1 00		5,812
06 CD 03	2 2 3 008	1 01	3261 0 1 1 00		1,075
06 CD 03	2 2 3 008	1 01	3361 0 1 1 00		499,420
06 CD 03	2 2 3 008	1 01	3361 0 1 2 00		940,135
06 CD 03	2 2 3 008	1 01	3381 0 1 2 00		6,026,540
06 CD 03	2 2 3 008	1 01	3432 0 1 2 00		2,516,940
06 CD 03	2 2 3 008	1 01	3451 0 1 2 00		15,566,482
06 CD 03	2 2 3 008	1 01	3511 0 1 1 00		403,274
06 CD 03	2 2 3 008	1 01	3521 0 1 1 00		1,122,255
06 CD 03	2 2 3 008	1 01	3552 0 1 1 00		27,653
06 CD 03	2 2 3 008	1 01	3553 0 1 1 00		14,158
06 CD 03	2 2 3 008	1 01	3571 0 1 1 00		759,154
06 CD 03	2 2 3 008	1 01	3581 0 1 1 00		302,979
06 CD 03	2 2 3 008	1 01	3611 0 1 1 00		132,235
06 CD 03	2 2 3 008	1 01	3611 0 1 2 00		52,000,000
06 CD 03	2 2 3 008	1 01	3641 0 1 1 00		5,768
06 CD 03	2 2 3 008	1 01	3722 0 1 1 00		355,999
06 CD 03	2 2 3 008	1 01	3751 0 1 1 00		43,715

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 2 3 008	1 01	3791 0 1 1 00		85,000
06 CD 03	2 2 3 008	1 01	3831 0 1 1 00		109,465
06 CD 03	2 2 3 008	1 01	3921 0 1 1 00		235,000
06 CD 03	2 2 3 008	1 01	3969 0 1 2 25		4,432,517
06 CD 03	2 2 3 008	1 01	3981 0 1 2 00		16,581,755
06 CD 03	2 2 3 008	1 01	3981 0 1 2 04		399,975
06 CD 03	2 2 3 008	1 01	3982 0 1 1 00		3,164,670
06 CD 03	2 2 3 008	1 01	3982 0 1 1 06		40,707
06 CD 03	2 2 3 009	1 01	3521 0 1 1 00		3,000
06 CD 03	2 2 3 009	1 01	3552 0 1 1 00		6,633
06 CD 03	2 2 3 009	1 01	3553 0 1 1 00		10,800
06 CD 03	2 2 3 009	1 01	3571 0 1 1 00		5,971
06 CD 03	2 2 3 009	1 01	3641 0 1 1 00		1,923
06 CD 03	2 2 3 009	1 01	3921 0 1 1 00		18,600
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					1,411,800,000
06 CD 03	2 1 3 003	1 01	4642 0 2 1 00		700,000,000
06 CD 03	2 1 3 007	1 01	4419 0 1 1 00		3,300,000
06 CD 03	2 2 3 003	1 01	4642 0 2 1 00		700,000,000
06 CD 03	2 2 3 008	1 01	4412 0 1 1 00		8,000,000
06 CD 03	2 2 3 008	1 01	4451 0 1 1 00		500,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					418,616,122
06 CD 03	2 2 3 008	1 01	5621 0 2 1 00	A06D32002	45,640,622
06 CD 03	2 2 3 008	4 06	5891 0 2 1 00	A06D32001	110,167,798
06 CD 03	2 2 3 008	5 13	5621 0 2 1 00	A06D32002	52,415,201
06 CD 03	2 2 3 008	5 13	5661 0 2 1 00	A06D32003	49,565,829
06 CD 03	2 2 3 008	5 13	5891 0 2 1 00	A06D32001	160,826,672
>> INVERSIÓN PÚBLICA					1,703,209,054
06 CD 03	1 8 5 002	1 01	6161 0 2 1 66	O06D32000	56,000,000
06 CD 03	2 1 3 001	1 01	6141 0 2 1 00	O06D32019	26,402,101
06 CD 03	2 1 3 001	1 01	6141 0 2 1 00	O06D32021	3,924,528
06 CD 03	2 1 3 001	1 01	6141 0 2 1 00	O06D32026	32,500,000
06 CD 03	2 1 3 001	1 01	6161 0 2 1 00	O06D32025	10,291,262
06 CD 03	2 1 3 001	3 04	6141 0 2 1 00	O06D32021	86,000,000
06 CD 03	2 1 3 001	4 06	6161 0 2 1 00	O06D32025	9,708,737
06 CD 03	2 1 3 001	5 13	6141 0 2 1 00	O06D32021	156,375,472
06 CD 03	2 1 3 004	1 01	6141 0 2 1 00	O06D32018	3,622,642
06 CD 03	2 1 3 004	5 13	6141 0 2 1 00	O06D32018	116,377,359
06 CD 03	2 1 3 005	1 01	6141 0 2 1 00	O06D32003	150,943

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
06 CD 03	2 1 3 005	1 01	6141 0 2 1 00	O06D32005	301,887
06 CD 03	2 1 3 005	1 01	6141 0 2 1 00	O06D32017	44,127,105
06 CD 03	2 1 3 005	1 01	6141 0 2 1 00	O06D32020	1,811,321
06 CD 03	2 1 3 005	3 04	6131 0 2 1 00	O06D32006	700,000
06 CD 03	2 1 3 005	3 04	6131 0 2 1 00	O06D32007	2,000,000
06 CD 03	2 1 3 005	3 04	6131 0 2 1 00	O06D32008	2,824,998
06 CD 03	2 1 3 005	3 04	6141 0 2 1 00	O06D32017	69,512,895
06 CD 03	2 1 3 005	5 13	6141 0 2 1 00	O06D32003	4,849,056
06 CD 03	2 1 3 005	5 13	6141 0 2 1 00	O06D32005	9,698,113
06 CD 03	2 1 3 005	5 13	6141 0 2 1 00	O06D32020	53,188,679
06 CD 03	2 1 3 006	1 01	6141 0 2 1 00	O06D32024	301,887
06 CD 03	2 1 3 006	3 04	6141 0 2 1 00	O06D32001	33,962,107
06 CD 03	2 1 3 006	3 04	6141 0 2 1 00	O06D32024	70,000,000
06 CD 03	2 1 3 006	5 13	6141 0 2 1 00	O06D32024	9,698,113
06 CD 03	2 1 3 007	1 01	6171 0 2 1 00	O06D32022	5,500,000
06 CD 03	2 1 3 007	4 06	6141 0 2 1 00	O06D32010	76,000,000
06 CD 03	2 1 3 007	5 13	6141 0 2 1 00	O06D32010	100,417,226
06 CD 03	2 2 3 004	1 01	6131 0 2 1 00	O06D32009	127,897,534
06 CD 03	2 2 3 004	1 01	6141 0 2 1 00	O06D32026	10,000,000
06 CD 03	2 2 3 004	4 06	6131 0 2 1 00	O06D32009	4,622,986
06 CD 03	2 2 3 004	5 13	6141 0 2 1 00	O06D32026	22,500,000
06 CD 03	2 2 3 005	3 04	6131 0 2 1 00	O06D32015	45,000,000
06 CD 03	2 2 3 005	3 04	6131 0 2 1 00	O06D32016	87,258,811
06 CD 03	2 2 3 007	1 01	6131 0 2 1 00	O06D32002	213,555
06 CD 03	2 2 3 007	1 01	6131 0 2 1 00	O06D32012	15,000,000
06 CD 03	2 2 3 007	1 01	6131 0 2 1 00	O06D32023	2,264,151
06 CD 03	2 2 3 007	1 01	6131 0 2 1 00	O06D32027	1,171,627
06 CD 03	2 2 3 007	1 01	6141 0 2 1 00	O06D32004	179,321
06 CD 03	2 2 3 007	3 04	6131 0 2 1 00	O06D32014	20,000,000
06 CD 03	2 2 3 007	4 06	6131 0 2 1 00	O06D32027	39,054,269
06 CD 03	2 2 3 007	5 13	6131 0 2 1 00	O06D32002	6,860,445
06 CD 03	2 2 3 007	5 13	6131 0 2 1 00	O06D32023	72,735,849
06 CD 03	2 2 3 007	5 13	6141 0 2 1 00	O06D32004	5,760,680
06 CD 03	2 2 3 008	1 01	6131 0 2 1 00	O06D32013	40,218,775
06 CD 03	2 2 3 008	1 01	6171 0 2 1 00	O06D32011	3,035,956
06 CD 03	2 2 3 008	1 01	6171 0 2 1 00	O06D32022	5,500,000
06 CD 03	2 2 3 008	4 06	6171 0 2 1 00	O06D32011	60,377,358
06 CD 03	2 2 3 008	5 13	6131 0 2 1 00	O06D32013	49,781,224
06 CD 03	2 2 3 008	5 13	6171 0 2 1 00	O06D32011	97,530,082

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Fondo Ambiental Público del Distrito Federal **143,381,796**

>> SERVICIOS GENERALES **7,056,796**

06 PO FA	2 1 6 005	1 02	3993 0 1 1 00	7,056,796
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>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **136,325,000**

06 PO FA	2 1 5 001	1 02	4419 0 1 1 29	50,750,000
06 PO FA	2 1 5 003	1 02	4419 0 1 1 29	56,840,000
06 PO FA	2 1 5 007	1 02	4311 0 1 1 29	1,015,000
06 PO FA	2 1 6 005	1 02	4311 0 1 1 29	8,120,000
06 PO FA	2 1 6 005	1 02	4419 0 1 1 00	19,600,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Obras y Servicios**

5,634,579,240

>> **SERVICIOS PERSONALES**

752,809,087

07 C0 01	1 8 5 002	1 01	1131 0 1 1 00		14,617,475
07 C0 01	1 8 5 002	1 01	1132 0 1 1 00		2,786,736
07 C0 01	1 8 5 002	1 01	1211 0 1 1 00		35,381,250
07 C0 01	1 8 5 002	1 01	1231 0 1 1 00		45,267
07 C0 01	1 8 5 002	1 01	1311 0 1 1 00		168,672
07 C0 01	1 8 5 002	1 01	1321 0 1 1 00		385,490
07 C0 01	1 8 5 002	1 01	1322 0 1 1 00		50,581
07 C0 01	1 8 5 002	1 01	1323 0 1 1 00		3,408,580
07 C0 01	1 8 5 002	1 01	1331 0 1 1 00		1,818,983
07 C0 01	1 8 5 002	1 01	1332 0 1 1 00		247,746
07 C0 01	1 8 5 002	1 01	1342 0 1 1 00		2,050,238
07 C0 01	1 8 5 002	1 01	1343 0 1 1 00		152,126
07 C0 01	1 8 5 002	1 01	1411 0 1 2 01		3,493,100
07 C0 01	1 8 5 002	1 01	1421 0 1 2 01		990,393
07 C0 01	1 8 5 002	1 01	1431 0 1 2 00		566,022
07 C0 01	1 8 5 002	1 01	1441 0 1 2 00		401,718
07 C0 01	1 8 5 002	1 01	1511 0 1 2 00		1,001,297
07 C0 01	1 8 5 002	1 01	1521 0 1 1 00		1,280,007
07 C0 01	1 8 5 002	1 01	1541 0 1 1 00		2,048,760
07 C0 01	1 8 5 002	1 01	1541 0 1 2 18		2,109,006
07 C0 01	1 8 5 002	1 01	1542 0 1 1 00		30,293
07 C0 01	1 8 5 002	1 01	1543 0 1 1 26		42,961
07 C0 01	1 8 5 002	1 01	1544 0 1 1 00		1,068,000
07 C0 01	1 8 5 002	1 01	1545 0 1 1 00		71,007
07 C0 01	1 8 5 002	1 01	1545 0 1 1 09		2,223,958
07 C0 01	1 8 5 002	1 01	1545 0 1 1 10		44,326
07 C0 01	1 8 5 002	1 01	1547 0 1 1 00		65,627
07 C0 01	1 8 5 002	1 01	1548 0 1 1 00		922,512
07 C0 01	1 8 5 002	1 01	1551 0 1 1 00		6,836
07 C0 01	1 8 5 002	1 01	1591 0 1 1 00		16,757,010
07 C0 01	1 8 5 002	1 01	1712 0 1 1 00		749,281
07 C0 01	1 8 5 002	1 01	1713 0 1 1 00		180,531
07 C0 01	1 8 5 002	1 01	1714 0 1 1 00		59,688
07 C0 01	2 1 1 002	1 01	1131 0 1 1 00		9,240,000
07 C0 01	2 1 1 002	1 01	1132 0 1 1 00		26,796,000
07 C0 01	2 1 1 002	1 01	1211 0 1 1 00		6,785,404

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 1 1 002	1 01	1221 0 2 1 04		41,582,953
07 C0 01	2 1 1 002	1 01	1311 0 1 1 00		281,061
07 C0 01	2 1 1 002	1 01	1321 0 1 1 00		779,652
07 C0 01	2 1 1 002	1 01	1322 0 1 1 00		3,478
07 C0 01	2 1 1 002	1 01	1323 0 1 1 00		2,773,949
07 C0 01	2 1 1 002	1 01	1323 0 2 1 04		3,263,412
07 C0 01	2 1 1 002	1 01	1331 0 1 1 00		2,866,785
07 C0 01	2 1 1 002	1 01	1332 0 1 1 00		7,173
07 C0 01	2 1 1 002	1 01	1342 0 1 1 00		3,707,504
07 C0 01	2 1 1 002	1 01	1343 0 1 1 00		4,309,384
07 C0 01	2 1 1 002	1 01	1411 0 1 2 01		2,183,742
07 C0 01	2 1 1 002	1 01	1411 0 1 2 03		1,695,739
07 C0 01	2 1 1 002	1 01	1411 0 2 1 04		2,573,104
07 C0 01	2 1 1 002	1 01	1421 0 1 2 01		619,153
07 C0 01	2 1 1 002	1 01	1421 0 1 2 03		1,167,285
07 C0 01	2 1 1 002	1 01	1431 0 1 2 00		1,398,462
07 C0 01	2 1 1 002	1 01	1441 0 1 2 00		992,519
07 C0 01	2 1 1 002	1 01	1511 0 1 2 00		2,473,891
07 C0 01	2 1 1 002	1 01	1541 0 1 1 00		180,378
07 C0 01	2 1 1 002	1 01	1541 0 1 2 18		5,210,691
07 C0 01	2 1 1 002	1 01	1541 0 2 2 04		6,036,408
07 C0 01	2 1 1 002	1 01	1544 0 1 1 00		684,000
07 C0 01	2 1 1 002	1 01	1545 0 1 1 00		109,578
07 C0 01	2 1 1 002	1 01	1545 0 1 1 09		4,916,097
07 C0 01	2 1 1 002	1 01	1546 0 1 1 00		773,390
07 C0 01	2 1 1 002	1 01	1547 0 1 1 00		150,374
07 C0 01	2 1 1 002	1 01	1548 0 1 1 00		1,451,436
07 C0 01	2 1 1 002	1 01	1591 0 1 1 00		5,098,964
07 C0 01	2 1 1 002	1 01	1712 0 1 1 00		836,325
07 C0 01	2 1 1 002	1 01	1713 0 1 1 00		24,386
07 C0 01	2 1 1 002	1 01	1714 0 1 1 00		90,127
07 C0 01	2 1 1 003	1 01	1131 0 1 1 00		17,400,000
07 C0 01	2 1 1 003	1 01	1132 0 1 1 00		47,940,000
07 C0 01	2 1 1 003	1 01	1211 0 1 1 00		2,397,009
07 C0 01	2 1 1 003	1 01	1221 0 2 1 04		7,418,292
07 C0 01	2 1 1 003	1 01	1311 0 1 1 00		434,485
07 C0 01	2 1 1 003	1 01	1321 0 1 1 00		670,568
07 C0 01	2 1 1 003	1 01	1322 0 1 1 00		31,194
07 C0 01	2 1 1 003	1 01	1323 0 1 1 00		6,485,894
07 C0 01	2 1 1 003	1 01	1323 0 2 1 04		616,235

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 1 1 003	1 01	1331 0 1 1 00		5,346,238
07 C0 01	2 1 1 003	1 01	1332 0 1 1 00		25,240
07 C0 01	2 1 1 003	1 01	1342 0 1 1 00		1,218,666
07 C0 01	2 1 1 003	1 01	1343 0 1 1 00		1,399,654
07 C0 01	2 1 1 003	1 01	1411 0 1 2 01		4,196,602
07 C0 01	2 1 1 003	1 01	1411 0 1 2 03		3,033,223
07 C0 01	2 1 1 003	1 01	1411 0 2 1 04		518,007
07 C0 01	2 1 1 003	1 01	1421 0 1 2 01		1,189,855
07 C0 01	2 1 1 003	1 01	1421 0 1 2 03		2,087,962
07 C0 01	2 1 1 003	1 01	1431 0 1 2 00		2,548,520
07 C0 01	2 1 1 003	1 01	1441 0 1 2 00		1,808,741
07 C0 01	2 1 1 003	1 01	1511 0 1 2 00		4,508,351
07 C0 01	2 1 1 003	1 01	1541 0 1 1 00		433,600
07 C0 01	2 1 1 003	1 01	1541 0 1 2 18		9,495,821
07 C0 01	2 1 1 003	1 01	1541 0 2 2 04		1,301,715
07 C0 01	2 1 1 003	1 01	1544 0 1 1 00		552,000
07 C0 01	2 1 1 003	1 01	1545 0 1 1 00		68,891
07 C0 01	2 1 1 003	1 01	1545 0 1 1 09		5,506,341
07 C0 01	2 1 1 003	1 01	1546 0 1 1 00		884,285
07 C0 01	2 1 1 003	1 01	1547 0 1 1 00		120,379
07 C0 01	2 1 1 003	1 01	1548 0 1 1 00		2,609,035
07 C0 01	2 1 1 003	1 01	1591 0 1 1 00		6,764,401
07 C0 01	2 1 1 003	1 01	1712 0 1 1 00		1,043,719
07 C0 01	2 1 1 003	1 01	1713 0 1 1 00		23,411
07 C0 01	2 1 1 003	1 01	1714 0 1 1 00		379,058
07 C0 01	2 1 5 004	1 01	1131 0 1 1 00		312,000
07 C0 01	2 1 5 004	1 01	1132 0 1 1 00		2,220,000
07 C0 01	2 1 5 004	1 01	1211 0 1 1 00		1,730,500
07 C0 01	2 1 5 004	1 01	1221 0 2 1 04		4,754,357
07 C0 01	2 1 5 004	1 01	1311 0 1 1 00		415,724
07 C0 01	2 1 5 004	1 01	1321 0 1 1 00		2,404,246
07 C0 01	2 1 5 004	1 01	1323 0 1 1 00		6,089,905
07 C0 01	2 1 5 004	1 01	1323 0 2 1 04		418,398
07 C0 01	2 1 5 004	1 01	1331 0 1 1 00		7,585,596
07 C0 01	2 1 5 004	1 01	1342 0 1 1 00		3,635,060
07 C0 01	2 1 5 004	1 01	1343 0 1 1 00		3,416,106
07 C0 01	2 1 5 004	1 01	1411 0 1 2 01		2,541,042
07 C0 01	2 1 5 004	1 01	1411 0 1 2 03		3,070,482
07 C0 01	2 1 5 004	1 01	1411 0 2 1 04		351,706
07 C0 01	2 1 5 004	1 01	1421 0 1 2 01		720,457

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 1 5 004	1 01	1421 0 1 2 03		2,113,609
07 C0 01	2 1 5 004	1 01	1431 0 1 2 00		2,302,011
07 C0 01	2 1 5 004	1 01	1441 0 1 2 00		1,633,787
07 C0 01	2 1 5 004	1 01	1511 0 1 2 00		4,072,275
07 C0 01	2 1 5 004	1 01	1541 0 1 2 18		353,267
07 C0 01	2 1 5 004	1 01	1541 0 2 2 04		1,028,048
07 C0 01	2 1 5 004	1 01	1544 0 1 1 00		12,000
07 C0 01	2 1 5 004	1 01	1545 0 1 1 00		1,654
07 C0 01	2 1 5 004	1 01	1545 0 1 1 09		186,709
07 C0 01	2 1 5 004	1 01	1545 0 1 1 10		10,773
07 C0 01	2 1 5 004	1 01	1546 0 1 1 00		36,944
07 C0 01	2 1 5 004	1 01	1547 0 1 1 00		209,056
07 C0 01	2 1 5 004	1 01	1548 0 1 1 00		714,718
07 C0 01	2 1 5 004	1 01	1591 0 1 1 00		182,871
07 C0 01	2 1 5 004	1 01	1712 0 1 1 00		36,907
07 C0 01	2 1 5 004	1 01	1714 0 1 1 00		69,543
07 C0 01	2 2 1 003	1 01	1131 0 1 1 00		19,536,000
07 C0 01	2 2 1 003	1 01	1132 0 1 1 00		2,493,600
07 C0 01	2 2 1 003	1 01	1211 0 1 1 00		12,859,576
07 C0 01	2 2 1 003	1 01	1221 0 2 1 04		161,950
07 C0 01	2 2 1 003	1 01	1231 0 1 1 00		4,995
07 C0 01	2 2 1 003	1 01	1311 0 1 1 00		251,917
07 C0 01	2 2 1 003	1 01	1321 0 1 1 00		458,091
07 C0 01	2 2 1 003	1 01	1322 0 1 1 00		30,752
07 C0 01	2 2 1 003	1 01	1323 0 1 1 00		2,506,678
07 C0 01	2 2 1 003	1 01	1323 0 2 1 04		27,651
07 C0 01	2 2 1 003	1 01	1331 0 1 1 00		2,321,200
07 C0 01	2 2 1 003	1 01	1332 0 1 1 00		121,927
07 C0 01	2 2 1 003	1 01	1342 0 1 1 00		1,952,173
07 C0 01	2 2 1 003	1 01	1343 0 1 1 00		781,774
07 C0 01	2 2 1 003	1 01	1411 0 1 2 01		5,125,580
07 C0 01	2 2 1 003	1 01	1411 0 1 2 03		156,294
07 C0 01	2 2 1 003	1 01	1411 0 2 1 04		15,126
07 C0 01	2 2 1 003	1 01	1421 0 1 2 01		1,453,247
07 C0 01	2 2 1 003	1 01	1421 0 1 2 03		107,587
07 C0 01	2 2 1 003	1 01	1431 0 1 2 00		927,062
07 C0 01	2 2 1 003	1 01	1441 0 1 2 00		657,956
07 C0 01	2 2 1 003	1 01	1511 0 1 2 00		1,639,979
07 C0 01	2 2 1 003	1 01	1521 0 1 1 00		496,470
07 C0 01	2 2 1 003	1 01	1541 0 1 1 00		486,066

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 2 1 003	1 01	1541 0 1 2 18		3,454,246
07 C0 01	2 2 1 003	1 01	1541 0 2 2 04		29,362
07 C0 01	2 2 1 003	1 01	1542 0 1 1 00		28,001
07 C0 01	2 2 1 003	1 01	1543 0 1 1 26		21,094
07 C0 01	2 2 1 003	1 01	1544 0 1 1 00		686,400
07 C0 01	2 2 1 003	1 01	1545 0 1 1 00		12,249
07 C0 01	2 2 1 003	1 01	1545 0 1 1 09		713,984
07 C0 01	2 2 1 003	1 01	1545 0 1 1 10		42,804
07 C0 01	2 2 1 003	1 01	1546 0 1 1 00		25,726
07 C0 01	2 2 1 003	1 01	1547 0 1 1 00		70,520
07 C0 01	2 2 1 003	1 01	1548 0 1 1 00		1,322,556
07 C0 01	2 2 1 003	1 01	1551 0 1 1 00		5,065
07 C0 01	2 2 1 003	1 01	1591 0 1 1 00		8,955,656
07 C0 01	2 2 1 003	1 01	1711 0 1 1 00		1,942
07 C0 01	2 2 1 003	1 01	1712 0 1 1 00		972,465
07 C0 01	2 2 1 003	1 01	1713 0 1 1 00		644,772
07 C0 01	2 2 1 003	1 01	1714 0 1 1 00		84,301
07 C0 01	2 2 1 005	1 01	1131 0 1 1 00		9,926,400
07 C0 01	2 2 1 005	1 01	1132 0 1 1 00		20,664,000
07 C0 01	2 2 1 005	1 01	1211 0 1 1 00		1,601,786
07 C0 01	2 2 1 005	1 01	1221 0 2 1 04		8,492,308
07 C0 01	2 2 1 005	1 01	1311 0 1 1 00		187,701
07 C0 01	2 2 1 005	1 01	1321 0 1 1 00		362,798
07 C0 01	2 2 1 005	1 01	1322 0 1 1 00		990
07 C0 01	2 2 1 005	1 01	1323 0 1 1 00		1,783,483
07 C0 01	2 2 1 005	1 01	1323 0 2 1 04		783,918
07 C0 01	2 2 1 005	1 01	1331 0 1 1 00		5,741,594
07 C0 01	2 2 1 005	1 01	1332 0 1 1 00		42,028
07 C0 01	2 2 1 005	1 01	1342 0 1 1 00		484,846
07 C0 01	2 2 1 005	1 01	1343 0 1 1 00		3,431,267
07 C0 01	2 2 1 005	1 01	1411 0 1 2 01		1,881,924
07 C0 01	2 2 1 005	1 01	1411 0 1 2 03		1,304,047
07 C0 01	2 2 1 005	1 01	1411 0 2 1 04		658,961
07 C0 01	2 2 1 005	1 01	1421 0 1 2 01		533,579
07 C0 01	2 2 1 005	1 01	1421 0 1 2 03		897,659
07 C0 01	2 2 1 005	1 01	1431 0 1 2 00		1,109,289
07 C0 01	2 2 1 005	1 01	1441 0 1 2 00		787,286
07 C0 01	2 2 1 005	1 01	1511 0 1 2 00		1,962,340
07 C0 01	2 2 1 005	1 01	1541 0 1 1 00		433,600
07 C0 01	2 2 1 005	1 01	1541 0 1 2 18		4,133,226

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 2 1 005	1 01	1541 0 2 2 04		1,581,673
07 C0 01	2 2 1 005	1 01	1544 0 1 1 00		1,020,000
07 C0 01	2 2 1 005	1 01	1545 0 1 1 00		41,394
07 C0 01	2 2 1 005	1 01	1545 0 1 1 09		2,031,522
07 C0 01	2 2 1 005	1 01	1545 0 1 1 10		1,830,918
07 C0 01	2 2 1 005	1 01	1546 0 1 1 00		304,048
07 C0 01	2 2 1 005	1 01	1547 0 1 1 00		298,485
07 C0 01	2 2 1 005	1 01	1548 0 1 1 00		1,085,520
07 C0 01	2 2 1 005	1 01	1591 0 1 1 00		4,916,800
07 C0 01	2 2 1 005	1 01	1712 0 1 1 00		335,065
07 C0 01	2 2 1 005	1 01	1713 0 1 1 00		43,895
07 C0 01	2 2 1 005	1 01	1714 0 1 1 00		66,792
07 C0 01	2 2 1 007	1 01	1131 0 1 1 00		2,380,800
07 C0 01	2 2 1 007	1 01	1211 0 1 1 00		7,405,580
07 C0 01	2 2 1 007	1 01	1231 0 1 1 00		15,610
07 C0 01	2 2 1 007	1 01	1311 0 1 1 00		4,521
07 C0 01	2 2 1 007	1 01	1321 0 1 1 00		32,668
07 C0 01	2 2 1 007	1 01	1323 0 1 1 00		1,099,559
07 C0 01	2 2 1 007	1 01	1411 0 1 2 01		554,812
07 C0 01	2 2 1 007	1 01	1421 0 1 2 01		157,305
07 C0 01	2 2 1 007	1 01	1431 0 1 2 00		90,070
07 C0 01	2 2 1 007	1 01	1441 0 1 2 00		63,926
07 C0 01	2 2 1 007	1 01	1511 0 1 2 00		159,335
07 C0 01	2 2 1 007	1 01	1541 0 1 2 18		335,604
07 C0 01	2 2 1 007	1 01	1545 0 1 1 00		15,693
07 C0 01	2 2 1 007	1 01	1591 0 1 1 00		7,538,065
07 C0 01	2 2 1 008	1 01	1131 0 1 1 00		16,416,000
07 C0 01	2 2 1 008	1 01	1132 0 1 1 00		41,299,200
07 C0 01	2 2 1 008	1 01	1211 0 1 1 00		5,542,923
07 C0 01	2 2 1 008	1 01	1221 0 2 1 04		5,630,497
07 C0 01	2 2 1 008	1 01	1231 0 1 1 00		402,102
07 C0 01	2 2 1 008	1 01	1311 0 1 1 00		159,711
07 C0 01	2 2 1 008	1 01	1321 0 1 1 00		343,563
07 C0 01	2 2 1 008	1 01	1322 0 1 1 00		123,009
07 C0 01	2 2 1 008	1 01	1323 0 1 1 00		2,125,034
07 C0 01	2 2 1 008	1 01	1323 0 2 1 04		800,689
07 C0 01	2 2 1 008	1 01	1331 0 1 1 00		1,247,130
07 C0 01	2 2 1 008	1 01	1332 0 1 1 00		287,709
07 C0 01	2 2 1 008	1 01	1342 0 1 1 00		1,216,466
07 C0 01	2 2 1 008	1 01	1343 0 1 1 00		453,066

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 2 1 008	1 01	1411 0 1 2 01		1,954,715
07 C0 01	2 2 1 008	1 01	1411 0 1 2 03		266,732
07 C0 01	2 2 1 008	1 01	1411 0 2 1 04		640,591
07 C0 01	2 2 1 008	1 01	1421 0 1 2 01		554,216
07 C0 01	2 2 1 008	1 01	1421 0 1 2 03		183,609
07 C0 01	2 2 1 008	1 01	1431 0 1 2 00		480,882
07 C0 01	2 2 1 008	1 01	1441 0 1 2 00		341,292
07 C0 01	2 2 1 008	1 01	1511 0 1 2 00		850,682
07 C0 01	2 2 1 008	1 01	1521 0 1 1 00		6,893,331
07 C0 01	2 2 1 008	1 01	1541 0 1 1 00		659,072
07 C0 01	2 2 1 008	1 01	1541 0 1 2 18		8,371,019
07 C0 01	2 2 1 008	1 01	1541 0 2 2 04		647,676
07 C0 01	2 2 1 008	1 01	1542 0 1 1 00		587,187
07 C0 01	2 2 1 008	1 01	1543 0 1 1 26		170,607
07 C0 01	2 2 1 008	1 01	1544 0 1 1 00		912,000
07 C0 01	2 2 1 008	1 01	1545 0 1 1 00		95,236
07 C0 01	2 2 1 008	1 01	1545 0 1 1 09		7,486,419
07 C0 01	2 2 1 008	1 01	1545 0 1 1 10		1,221,419
07 C0 01	2 2 1 008	1 01	1546 0 1 1 00		869,829
07 C0 01	2 2 1 008	1 01	1547 0 1 1 00		96,653
07 C0 01	2 2 1 008	1 01	1548 0 1 1 00		3,012,955
07 C0 01	2 2 1 008	1 01	1551 0 1 1 00		77,725
07 C0 01	2 2 1 008	1 01	1591 0 1 1 00		7,812,824
07 C0 01	2 2 1 008	1 01	1711 0 1 1 00		15,539
07 C0 01	2 2 1 008	1 01	1712 0 1 1 00		1,189,987
07 C0 01	2 2 1 008	1 01	1713 0 1 1 00		515,818
07 C0 01	2 2 1 008	1 01	1714 0 1 1 00		212,102
07 C0 01	2 2 1 011	1 01	1131 0 1 1 00		1,051,200
07 C0 01	2 2 1 011	1 01	1211 0 1 1 00		2,869,620
07 C0 01	2 2 1 011	1 01	1231 0 1 1 00		23,414
07 C0 01	2 2 1 011	1 01	1311 0 1 1 00		1,643
07 C0 01	2 2 1 011	1 01	1321 0 1 1 00		22,435
07 C0 01	2 2 1 011	1 01	1323 0 1 1 00		412,364
07 C0 01	2 2 1 011	1 01	1411 0 1 2 01		246,337
07 C0 01	2 2 1 011	1 01	1421 0 1 2 01		69,844
07 C0 01	2 2 1 011	1 01	1431 0 1 2 00		39,821
07 C0 01	2 2 1 011	1 01	1441 0 1 2 00		28,262
07 C0 01	2 2 1 011	1 01	1511 0 1 2 00		70,443
07 C0 01	2 2 1 011	1 01	1541 0 1 2 18		148,372
07 C0 01	2 2 1 011	1 01	1545 0 1 1 00		6,798

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 2 1 011	1 01	1591 0 1 1 00		3,314,525
07 C0 01	2 2 4 001	1 01	1131 0 1 1 00		2,145,600
07 C0 01	2 2 4 001	1 01	1132 0 1 1 00		9,703,200
07 C0 01	2 2 4 001	1 01	1211 0 1 1 00		245,000
07 C0 01	2 2 4 001	1 01	1221 0 2 1 04		1,245,674
07 C0 01	2 2 4 001	1 01	1231 0 1 1 00		95,531
07 C0 01	2 2 4 001	1 01	1311 0 1 1 00		1,427
07 C0 01	2 2 4 001	1 01	1321 0 1 1 00		14,683
07 C0 01	2 2 4 001	1 01	1323 0 1 1 00		11,407
07 C0 01	2 2 4 001	1 01	1323 0 2 1 04		172,521
07 C0 01	2 2 4 001	1 01	1331 0 1 1 00		12,834
07 C0 01	2 2 4 001	1 01	1342 0 1 1 00		7,976
07 C0 01	2 2 4 001	1 01	1343 0 1 1 00		26,832
07 C0 01	2 2 4 001	1 01	1411 0 1 2 01		14,647
07 C0 01	2 2 4 001	1 01	1411 0 1 2 03		26,941
07 C0 01	2 2 4 001	1 01	1411 0 2 1 04		145,022
07 C0 01	2 2 4 001	1 01	1421 0 1 2 01		4,153
07 C0 01	2 2 4 001	1 01	1421 0 1 2 03		18,545
07 C0 01	2 2 4 001	1 01	1431 0 1 2 00		18,962
07 C0 01	2 2 4 001	1 01	1441 0 1 2 00		13,458
07 C0 01	2 2 4 001	1 01	1511 0 1 2 00		33,544
07 C0 01	2 2 4 001	1 01	1521 0 1 1 00		1,226,862
07 C0 01	2 2 4 001	1 01	1541 0 1 1 00		86,720
07 C0 01	2 2 4 001	1 01	1541 0 1 2 18		1,715,465
07 C0 01	2 2 4 001	1 01	1541 0 2 2 04		132,557
07 C0 01	2 2 4 001	1 01	1542 0 1 1 00		118,796
07 C0 01	2 2 4 001	1 01	1543 0 1 1 26		21,558
07 C0 01	2 2 4 001	1 01	1544 0 1 1 00		69,600
07 C0 01	2 2 4 001	1 01	1545 0 1 1 00		11,560
07 C0 01	2 2 4 001	1 01	1545 0 1 1 09		1,157,620
07 C0 01	2 2 4 001	1 01	1545 0 1 1 10		262,551
07 C0 01	2 2 4 001	1 01	1546 0 1 1 00		191,731
07 C0 01	2 2 4 001	1 01	1547 0 1 1 00		12,410
07 C0 01	2 2 4 001	1 01	1548 0 1 1 00		532,801
07 C0 01	2 2 4 001	1 01	1551 0 1 1 00		17,489
07 C0 01	2 2 4 001	1 01	1591 0 1 1 00		845,529
07 C0 01	2 2 4 001	1 01	1711 0 1 1 00		1,942
07 C0 01	2 2 4 001	1 01	1712 0 1 1 00		171,248
07 C0 01	2 2 4 001	1 01	1713 0 1 1 00		128,954
07 C0 01	2 2 4 001	1 01	1714 0 1 1 00		38,535

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> MATERIALES Y SUMINISTROS

217,970,853

07 C0 01	1 2 4 022	1 01	2211 0 1 1 00		80,000
07 C0 01	1 8 5 002	1 01	2111 0 1 1 00		750,000
07 C0 01	1 8 5 002	1 01	2111 0 1 2 00		3,000,000
07 C0 01	1 8 5 002	1 01	2121 0 1 1 00		100,000
07 C0 01	1 8 5 002	1 01	2131 0 1 1 00		52,500
07 C0 01	1 8 5 002	1 01	2141 0 1 1 00		65,000
07 C0 01	1 8 5 002	1 01	2141 0 1 2 00		400,000
07 C0 01	1 8 5 002	1 01	2151 0 1 1 00		450,000
07 C0 01	1 8 5 002	1 01	2161 0 1 1 00		1,500,000
07 C0 01	1 8 5 002	1 01	2171 0 1 1 00		70,000
07 C0 01	1 8 5 002	1 01	2211 0 1 1 00		710,153
07 C0 01	1 8 5 002	1 01	2231 0 1 1 00		50,000
07 C0 01	1 8 5 002	1 01	2391 0 1 1 00		65,000
07 C0 01	1 8 5 002	1 01	2419 0 1 1 00		10,000
07 C0 01	1 8 5 002	1 01	2421 0 1 1 00		250,000
07 C0 01	1 8 5 002	1 01	2441 0 1 1 00		60,000
07 C0 01	1 8 5 002	1 01	2451 0 1 1 00		20,000
07 C0 01	1 8 5 002	1 01	2461 0 1 1 00		1,000,000
07 C0 01	1 8 5 002	1 01	2471 0 1 1 00		200,000
07 C0 01	1 8 5 002	1 01	2481 0 1 1 00		2,000,000
07 C0 01	1 8 5 002	1 01	2491 0 1 1 00		5,800,000
07 C0 01	1 8 5 002	1 01	2531 0 1 1 00		100,000
07 C0 01	1 8 5 002	1 01	2541 0 1 1 00		250,000
07 C0 01	1 8 5 002	1 01	2561 0 1 1 00		300,000
07 C0 01	1 8 5 002	1 01	2591 0 1 1 00		100,000
07 C0 01	1 8 5 002	1 01	2611 0 1 1 00		1,100,000
07 C0 01	1 8 5 002	1 01	2611 0 1 2 00		12,714,225
07 C0 01	1 8 5 002	1 01	2711 0 1 2 00		625,000
07 C0 01	1 8 5 002	1 01	2721 0 1 2 00		625,000
07 C0 01	1 8 5 002	1 01	2731 0 1 1 00		50,000
07 C0 01	1 8 5 002	1 01	2741 0 1 1 00		45,000
07 C0 01	1 8 5 002	1 01	2911 0 1 1 00		60,000
07 C0 01	1 8 5 002	1 01	2921 0 1 1 00		150,000
07 C0 01	1 8 5 002	1 01	2931 0 1 1 00		20,000
07 C0 01	1 8 5 002	1 01	2941 0 1 1 00		3,000,000
07 C0 01	1 8 5 002	1 01	2961 0 1 1 00		150,000
07 C0 01	1 8 5 002	1 01	2961 0 1 2 00		950,000
07 C0 01	1 8 5 002	1 01	2981 0 1 1 00		40,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	1 8 5 002	1 01	2991 0 1 1 00		200,000
07 C0 01	2 1 1 002	1 01	2111 0 1 1 00		300,000
07 C0 01	2 1 1 002	1 01	2141 0 1 2 00		400,000
07 C0 01	2 1 1 002	1 01	2211 0 1 1 00		198,834
07 C0 01	2 1 1 002	1 01	2531 0 1 1 00		75,000
07 C0 01	2 1 1 002	1 01	2611 0 1 2 00		18,249,770
07 C0 01	2 1 1 002	1 01	2711 0 1 2 00		750,000
07 C0 01	2 1 1 002	1 01	2721 0 1 2 00		750,000
07 C0 01	2 1 1 002	1 01	2961 0 1 2 00		900,000
07 C0 01	2 1 1 003	1 01	2141 0 1 1 00		15,000
07 C0 01	2 1 1 003	1 01	2141 0 1 2 00		350,000
07 C0 01	2 1 1 003	1 01	2161 0 1 1 00		550,000
07 C0 01	2 1 1 003	1 01	2211 0 1 1 00		374,192
07 C0 01	2 1 1 003	1 01	2351 0 1 1 00		250,000
07 C0 01	2 1 1 003	1 01	2461 0 1 1 00		500,000
07 C0 01	2 1 1 003	1 01	2491 0 2 1 00		45,989,011
07 C0 01	2 1 1 003	1 01	2511 0 1 1 00		2,000,000
07 C0 01	2 1 1 003	1 01	2521 0 1 1 00		3,300,000
07 C0 01	2 1 1 003	1 01	2551 0 1 1 00		400,000
07 C0 01	2 1 1 003	1 01	2561 0 1 1 00		100,000
07 C0 01	2 1 1 003	1 01	2711 0 1 2 00		1,875,000
07 C0 01	2 1 1 003	1 01	2721 0 1 2 00		1,875,000
07 C0 01	2 1 1 003	1 01	2911 0 1 1 00		540,000
07 C0 01	2 1 1 003	1 01	2951 0 1 1 00		100,000
07 C0 01	2 1 5 004	1 01	2111 0 1 1 00		300,000
07 C0 01	2 1 5 004	1 01	2141 0 1 1 00		25,000
07 C0 01	2 1 5 004	1 01	2141 0 1 2 00		278,795
07 C0 01	2 1 5 004	1 01	2161 0 1 1 00		350,000
07 C0 01	2 1 5 004	1 01	2211 0 1 1 00		6,670
07 C0 01	2 1 5 004	1 01	2481 0 1 1 00		3,750,000
07 C0 01	2 1 5 004	1 03	2111 0 1 1 00		192,000
07 C0 01	2 1 5 004	1 03	2141 0 1 1 00		181,008
07 C0 01	2 1 5 004	1 03	2161 0 1 1 00		254,326
07 C0 01	2 1 5 004	1 03	2211 0 1 1 00		50,000
07 C0 01	2 1 5 004	1 03	2419 0 1 1 00		57,548
07 C0 01	2 1 5 004	1 03	2461 0 1 1 00		110,000
07 C0 01	2 1 5 004	1 03	2471 0 1 1 00		21,000
07 C0 01	2 1 5 004	1 03	2481 0 1 1 00		350,000
07 C0 01	2 1 5 004	1 03	2491 0 1 1 00		451,100
07 C0 01	2 1 5 004	1 03	2561 0 1 1 00		800,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 1 5 004	1 03	2611 0 1 1 00		20,000
07 C0 01	2 1 5 004	1 03	2911 0 1 1 00		100,000
07 C0 01	2 2 1 003	1 01	2141 0 1 1 00		20,000
07 C0 01	2 2 1 003	1 01	2151 0 1 1 00		500,000
07 C0 01	2 2 1 003	1 01	2211 0 1 1 00		420,225
07 C0 01	2 2 1 003	1 01	2531 0 1 1 00		75,000
07 C0 01	2 2 1 003	1 01	2611 0 1 1 00		400,000
07 C0 01	2 2 1 003	1 01	2711 0 1 2 00		1,000,000
07 C0 01	2 2 1 003	1 01	2721 0 1 2 00		1,000,000
07 C0 01	2 2 1 005	1 01	2141 0 1 2 00		154,146
07 C0 01	2 2 1 005	1 01	2211 0 1 1 00		171,273
07 C0 01	2 2 1 007	1 01	2141 0 1 1 00		15,000
07 C0 01	2 2 1 007	1 01	2141 0 1 2 00		50,827
07 C0 01	2 2 1 007	1 01	2211 0 1 1 00		15,110
07 C0 01	2 2 1 007	1 01	2481 0 1 1 00		2,250,000
07 C0 01	2 2 1 007	1 01	2491 0 1 1 00		8,500,000
07 C0 01	2 2 1 007	1 01	2611 0 1 2 00		1,500,000
07 C0 01	2 2 1 007	1 01	2961 0 1 2 00		750,000
07 C0 01	2 2 1 008	1 01	2111 0 1 1 00		400,000
07 C0 01	2 2 1 008	1 01	2141 0 1 2 00		166,232
07 C0 01	2 2 1 008	1 01	2151 0 1 1 00		750,000
07 C0 01	2 2 1 008	1 01	2161 0 1 1 00		1,600,000
07 C0 01	2 2 1 008	1 01	2211 0 1 1 00		184,702
07 C0 01	2 2 1 008	1 01	2351 0 1 1 00		250,000
07 C0 01	2 2 1 008	1 01	2461 0 1 1 00		681,352
07 C0 01	2 2 1 008	1 01	2471 0 1 1 00		300,000
07 C0 01	2 2 1 008	1 01	2481 0 1 1 00		800,000
07 C0 01	2 2 1 008	1 01	2491 0 1 1 00		6,100,000
07 C0 01	2 2 1 008	1 01	2491 0 2 1 00		20,000,000
07 C0 01	2 2 1 008	1 01	2561 0 1 1 00		100,000
07 C0 01	2 2 1 008	1 01	2611 0 1 1 00		500,000
07 C0 01	2 2 1 008	1 01	2611 0 1 2 00		18,777,338
07 C0 01	2 2 1 008	1 01	2711 0 1 2 00		2,250,000
07 C0 01	2 2 1 008	1 01	2721 0 1 2 00		2,250,000
07 C0 01	2 2 1 008	1 01	2961 0 1 2 00		1,600,000
07 C0 01	2 2 1 011	1 01	2211 0 1 1 00		22,666
07 C0 01	2 2 4 001	1 01	2111 0 1 1 00		250,000
07 C0 01	2 2 4 001	1 01	2141 0 1 1 00		10,000
07 C0 01	2 2 4 001	1 01	2211 0 1 1 00		46,175
07 C0 01	2 2 4 001	1 01	2461 0 1 1 00		6,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 2 4 001	1 01	2551 0 1 1 00		100,000
07 C0 01	2 2 4 001	1 01	2611 0 1 2 00		9,680,175
07 C0 01	2 2 4 001	1 01	2711 0 1 2 00		1,000,000
07 C0 01	2 2 4 001	1 01	2721 0 1 2 00		1,000,000
07 C0 01	2 2 4 001	1 01	2961 0 1 2 00		800,000
07 C0 01	2 2 4 001	1 03	2111 0 1 1 00		50,500
07 C0 01	2 2 4 001	1 03	2141 0 1 1 00		70,000
07 C0 01	2 2 4 001	1 03	2151 0 1 1 00		60,000
07 C0 01	2 2 4 001	1 03	2161 0 1 1 00		47,000
07 C0 01	2 2 4 001	1 03	2171 0 1 1 00		360,000
07 C0 01	2 2 4 001	1 03	2211 0 1 1 00		35,000
07 C0 01	2 2 4 001	1 03	2431 0 1 1 00		30,000
07 C0 01	2 2 4 001	1 03	2461 0 1 1 00		200,000
07 C0 01	2 2 4 001	1 03	2471 0 1 1 00		50,000
07 C0 01	2 2 4 001	1 03	2481 0 1 1 00		100,000
07 C0 01	2 2 4 001	1 03	2491 0 1 1 00		125,000
07 C0 01	2 2 4 001	1 03	2521 0 1 1 00		37,000
07 C0 01	2 2 4 001	1 03	2911 0 1 1 00		90,000
07 C0 01	2 2 4 001	1 03	2941 0 1 1 00		25,000

>> SERVICIOS GENERALES
1,839,429,441

07 C0 01	1 2 4 022	1 01	3611 0 1 2 00		30,000
07 C0 01	1 2 4 022	1 01	3831 0 1 1 00		200,000
07 C0 01	1 7 2 010	1 01	3531 0 2 1 00		30,315,000
07 C0 01	1 8 5 002	1 01	3131 0 1 2 00		1,124,214
07 C0 01	1 8 5 002	1 01	3141 0 1 2 00		1,000,000
07 C0 01	1 8 5 002	1 01	3141 0 1 2 22		200,000
07 C0 01	1 8 5 002	1 01	3171 0 1 2 00		900,000
07 C0 01	1 8 5 002	1 01	3181 0 1 1 00		1,000
07 C0 01	1 8 5 002	1 01	3191 0 1 2 00		600,000
07 C0 01	1 8 5 002	1 01	3221 0 1 1 00		2,000,000
07 C0 01	1 8 5 002	1 01	3291 0 1 1 00		2,000,000
07 C0 01	1 8 5 002	1 01	3311 0 1 1 00		5,250,000
07 C0 01	1 8 5 002	1 01	3321 0 1 1 00		3,000,000
07 C0 01	1 8 5 002	1 01	3331 0 1 1 00		50,000
07 C0 01	1 8 5 002	1 01	3341 0 1 2 00		1,850,000
07 C0 01	1 8 5 002	1 01	3351 0 1 1 00		5,000,000
07 C0 01	1 8 5 002	1 01	3361 0 1 2 00		850,000
07 C0 01	1 8 5 002	1 01	3362 0 1 1 00		2,500,000
07 C0 01	1 8 5 002	1 01	3381 0 1 2 00		21,989,011

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	1 8 5 002	1 01	3432 0 1 2 00		41,087
07 C0 01	1 8 5 002	1 01	3451 0 1 2 00		14,047,920
07 C0 01	1 8 5 002	1 01	3511 0 1 1 00		100,000
07 C0 01	1 8 5 002	1 01	3521 0 1 1 00		1,400,000
07 C0 01	1 8 5 002	1 01	3531 0 1 1 00		250,000
07 C0 01	1 8 5 002	1 01	3552 0 1 1 00		2,000,000
07 C0 01	1 8 5 002	1 01	3553 0 1 1 00		3,000,000
07 C0 01	1 8 5 002	1 01	3581 0 1 1 00		5,800,000
07 C0 01	1 8 5 002	1 01	3591 0 1 1 00		1,000,000
07 C0 01	1 8 5 002	1 01	3611 0 1 2 00		2,500,000
07 C0 01	1 8 5 002	1 01	3691 0 1 1 00		2,000,000
07 C0 01	1 8 5 002	1 01	3711 0 1 1 00		115,000
07 C0 01	1 8 5 002	1 01	3712 0 1 1 00		115,000
07 C0 01	1 8 5 002	1 01	3722 0 1 1 00		300,000
07 C0 01	1 8 5 002	1 01	3751 0 1 1 00		115,000
07 C0 01	1 8 5 002	1 01	3761 0 1 1 00		115,000
07 C0 01	1 8 5 002	1 01	3841 0 1 1 00		200,000
07 C0 01	1 8 5 002	1 01	3851 0 1 1 00		1,000,000
07 C0 01	1 8 5 002	1 01	3921 0 1 1 00		1,250,000
07 C0 01	1 8 5 002	1 01	3969 0 1 2 25		2,062,080
07 C0 01	1 8 5 002	1 01	3981 0 1 2 00		548,036
07 C0 01	1 8 5 002	1 01	3982 0 1 1 00		764,833
07 C0 01	1 8 5 002	1 01	3999 0 1 1 00		1,000,000
07 C0 01	2 1 1 002	1 01	3141 0 1 2 00		100,000
07 C0 01	2 1 1 002	1 01	3361 0 1 2 00		200,000
07 C0 01	2 1 1 002	1 01	3381 0 1 2 00		7,266,425
07 C0 01	2 1 1 002	1 01	3432 0 1 2 00		574,183
07 C0 01	2 1 1 002	1 01	3451 0 1 2 00		872,000
07 C0 01	2 1 1 002	1 01	3552 0 1 1 00		3,500,000
07 C0 01	2 1 1 002	1 01	3571 0 2 1 00		9,506,630
07 C0 01	2 1 1 002	1 01	3581 0 1 1 00		78,370,865
07 C0 01	2 1 1 002	1 01	3921 0 1 1 00		250,000
07 C0 01	2 1 1 002	1 01	3969 0 1 2 25		128,000
07 C0 01	2 1 1 002	1 01	3981 0 1 2 00		1,354,025
07 C0 01	2 1 1 002	1 01	3981 0 2 2 04		1,023,896
07 C0 01	2 1 1 002	1 01	3982 0 1 1 00		779,955
07 C0 01	2 1 1 002	1 01	3993 0 2 1 00		656,300,734
07 C0 01	2 1 1 003	1 01	3191 0 1 2 00		650,000
07 C0 01	2 1 1 003	1 01	3381 0 1 2 00		13,674,872
07 C0 01	2 1 1 003	1 01	3451 0 1 2 00		1,090,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 1 1 003	1 01	3541 0 1 1 00		800,000
07 C0 01	2 1 1 003	1 01	3571 0 2 1 00		4,197,986
07 C0 01	2 1 1 003	1 01	3581 0 2 1 00		18,328,737
07 C0 01	2 1 1 003	1 01	3591 0 1 1 00		3,000,000
07 C0 01	2 1 1 003	1 01	3969 0 1 2 25		160,000
07 C0 01	2 1 1 003	1 01	3981 0 1 2 00		2,467,538
07 C0 01	2 1 1 003	1 01	3981 0 2 2 04		193,157
07 C0 01	2 1 1 003	1 01	3982 0 1 1 00		336,191
07 C0 01	2 1 1 003	1 01	3993 0 2 1 00		320,836,912
07 C0 01	2 1 1 005	1 01	3993 0 2 1 00		22,513,367
07 C0 01	2 1 5 004	1 01	3381 0 1 2 00		2,500,000
07 C0 01	2 1 5 004	1 01	3571 0 1 1 00		3,548,093
07 C0 01	2 1 5 004	1 01	3981 0 1 2 00		91,798
07 C0 01	2 1 5 004	1 01	3981 0 2 2 04		268,751
07 C0 01	2 1 5 004	1 01	3982 0 1 1 00		8,755
07 C0 01	2 1 5 004	1 03	3261 0 1 1 00		35,000
07 C0 01	2 1 5 004	1 03	3362 0 1 1 00		150,000
07 C0 01	2 1 5 004	1 03	3552 0 1 1 00		128,018
07 C0 01	2 2 1 003	1 01	3141 0 1 2 00		200,000
07 C0 01	2 2 1 003	1 01	3191 0 1 2 00		1,000,000
07 C0 01	2 2 1 003	1 01	3451 0 1 2 00		1,656,800
07 C0 01	2 2 1 003	1 01	3571 0 1 1 00		3,011,042
07 C0 01	2 2 1 003	1 01	3571 0 2 1 00		1,018,853
07 C0 01	2 2 1 003	1 01	3969 0 1 2 25		243,200
07 C0 01	2 2 1 003	1 01	3981 0 1 2 00		897,604
07 C0 01	2 2 1 003	1 01	3981 0 2 2 04		5,582
07 C0 01	2 2 1 003	1 01	3982 0 1 1 00		146,414
07 C0 01	2 2 1 005	1 01	3571 0 2 1 00		2,734,909
07 C0 01	2 2 1 005	1 01	3981 0 1 2 00		1,074,040
07 C0 01	2 2 1 005	1 01	3981 0 2 2 04		245,955
07 C0 01	2 2 1 005	1 01	3982 0 1 1 00		398,445
07 C0 01	2 2 1 007	1 01	3331 0 2 1 00		15,000,000
07 C0 01	2 2 1 007	1 01	3361 0 1 2 00		150,000
07 C0 01	2 2 1 007	1 01	3381 0 1 2 00		6,811,411
07 C0 01	2 2 1 007	1 01	3571 0 2 1 00		3,608,949
07 C0 01	2 2 1 007	1 01	3981 0 1 2 00		87,209
07 C0 01	2 2 1 007	1 01	3982 0 1 1 00		292,069
07 C0 01	2 2 1 008	1 01	3191 0 1 2 00		250,000
07 C0 01	2 2 1 008	1 01	3291 0 1 1 00		12,250,000
07 C0 01	2 2 1 008	1 01	3361 0 1 2 00		600,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 2 1 008	1 01	3381 0 1 2 00		6,749,948
07 C0 01	2 2 1 008	1 01	3411 0 1 1 00		1,000,000
07 C0 01	2 2 1 008	1 01	3432 0 1 2 00		477,548
07 C0 01	2 2 1 008	1 01	3451 0 1 2 00		4,133,280
07 C0 01	2 2 1 008	1 01	3511 0 2 1 00		1,000,000
07 C0 01	2 2 1 008	1 01	3552 0 1 1 00		4,000,000
07 C0 01	2 2 1 008	1 01	3571 0 2 1 00		2,831,732
07 C0 01	2 2 1 008	1 01	3591 0 1 1 00		34,491,843
07 C0 01	2 2 1 008	1 01	3921 0 1 1 00		250,000
07 C0 01	2 2 1 008	1 01	3969 0 1 2 25		606,720
07 C0 01	2 2 1 008	1 01	3981 0 1 2 00		2,175,253
07 C0 01	2 2 1 008	1 01	3981 0 2 2 04		127,350
07 C0 01	2 2 1 008	1 01	3982 0 1 1 00		773,280
07 C0 01	2 2 1 008	1 01	3993 0 2 1 00		413,800,000
07 C0 01	2 2 1 011	1 01	3381 0 1 2 00		8,530,000
07 C0 01	2 2 1 011	1 01	3432 0 1 2 00		311,312
07 C0 01	2 2 1 011	1 01	3552 0 1 1 00		3,500,000
07 C0 01	2 2 1 011	1 01	3981 0 1 2 00		38,555
07 C0 01	2 2 1 011	1 01	3982 0 1 1 00		106,547
07 C0 01	2 2 4 001	1 01	3112 0 1 2 00		17,491,679
07 C0 01	2 2 4 001	1 01	3361 0 1 2 00		200,000
07 C0 01	2 2 4 001	1 01	3381 0 1 2 00		4,444,324
07 C0 01	2 2 4 001	1 01	3432 0 1 2 00		95,870
07 C0 01	2 2 4 001	1 01	3571 0 2 1 00		4,114,806
07 C0 01	2 2 4 001	1 01	3921 0 1 1 00		250,000
07 C0 01	2 2 4 001	1 01	3981 0 1 2 00		445,773
07 C0 01	2 2 4 001	1 01	3981 0 2 2 04		26,258
07 C0 01	2 2 4 001	1 01	3982 0 1 1 00		46,912
07 C0 01	2 2 4 001	1 03	3132 0 1 1 00		40,000
07 C0 01	2 2 4 001	1 03	3341 0 1 2 00		100,000
07 C0 01	2 2 4 001	1 03	3362 0 1 1 00		50,000
07 C0 01	2 2 4 001	1 03	3511 0 1 1 00		293,900
07 C0 01	2 2 4 001	1 03	3521 0 1 1 00		90,000
07 C0 01	2 2 4 001	1 03	3521 0 2 1 00		1,225,000
07 C0 01	2 2 4 001	1 03	3661 0 1 1 00		80,000
07 C0 01	2 2 4 001	1 03	3921 0 1 1 00		60,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					25,000
07 C0 01	1 2 4 022	1 01	4411 0 1 1 00		25,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					397,100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 C0 01	2 1 1 002	5 17	5441 0 2 1 00	I07012001	10,900,000
07 C0 01	2 1 1 002	5 17	5631 0 2 1 00	I07012001	1,200,000
07 C0 01	2 1 1 003	5 17	5811 0 2 1 00	A07012001	385,000,000

>> INVERSIÓN PÚBLICA

2,427,244,859

07 C0 01	1 3 3 001	1 01	6221 0 2 1 00	O07012006	6,577,286
07 C0 01	1 7 2 011	1 01	6131 0 2 1 66	O07012000	4,350,000
07 C0 01	1 8 5 002	1 01	6131 0 2 1 66	O07012000	107,023,000
07 C0 01	2 1 1 002	5 17	6141 0 2 1 00	O07012014	30,482,929
07 C0 01	2 1 1 002	5 17	6161 0 2 1 00	I07012001	40,000,000
07 C0 01	2 1 5 004	5 17	6121 0 2 1 00	O07012016	50,000,000
07 C0 01	2 2 1 003	1 01	6141 0 2 1 00	O07012005	15,000,000
07 C0 01	2 2 1 005	1 01	6151 0 2 1 00	O07012015	20,000,000
07 C0 01	2 2 1 005	5 17	6151 0 2 1 00	O07012007	400,000,000
07 C0 01	2 2 1 006	1 01	6151 0 2 1 00	O07012009	20,000,000
07 C0 01	2 2 1 007	1 01	6321 0 2 1 00	O07012004	680,000,000
07 C0 01	2 2 1 007	5 17	6151 0 2 1 00	O07012008	53,917,071
07 C0 01	2 2 1 007	5 17	6151 0 2 1 00	O07012012	20,000,000
07 C0 01	2 2 1 007	5 17	6151 0 2 1 00	O07012013	20,000,000
07 C0 01	2 2 1 008	5 17	6141 0 2 1 00	O07012014	110,000,000
07 C0 01	2 2 1 011	1 01	6321 0 2 1 00	O07012003	159,087,907
07 C0 01	2 2 4 001	1 01	6321 0 2 1 00	O07012002	304,362,222
07 C0 01	2 5 2 008	1 01	6121 0 2 1 00	O07012010	32,000,000
07 C0 01	3 5 6 041	1 01	6151 0 2 1 00	O07012011	1,000,000
07 C0 01	3 5 6 041	1 01	6321 0 2 1 00	O07012001	253,444,444
07 C0 01	3 5 6 041	3 04	6321 0 2 1 00	O07012001	100,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Planta de Asfalto del Distrito Federal**

549,776,037

>> **SERVICIOS PERSONALES**

69,317,941

07 CD 01	1 8 5 002	1 01	1131 0 1 1 00		6,161,269
07 CD 01	1 8 5 002	1 01	1132 0 1 1 00		156,605
07 CD 01	1 8 5 002	1 01	1211 0 1 1 00		5,000,000
07 CD 01	1 8 5 002	1 01	1231 0 1 1 00		93,600
07 CD 01	1 8 5 002	1 01	1311 0 1 1 00		90,152
07 CD 01	1 8 5 002	1 01	1321 0 1 1 00		193,016
07 CD 01	1 8 5 002	1 01	1323 0 1 1 00		695,529
07 CD 01	1 8 5 002	1 01	1331 0 1 1 00		979,734
07 CD 01	1 8 5 002	1 01	1342 0 1 1 00		1,160,096
07 CD 01	1 8 5 002	1 01	1343 0 1 1 00		973,382
07 CD 01	1 8 5 002	1 01	1411 0 1 2 01		407,257
07 CD 01	1 8 5 002	1 01	1411 0 1 2 03		10,571
07 CD 01	1 8 5 002	1 01	1421 0 1 2 01		658,000
07 CD 01	1 8 5 002	1 01	1421 0 1 2 03		7,830
07 CD 01	1 8 5 002	1 01	1431 0 1 2 00		586,442
07 CD 01	1 8 5 002	1 01	1441 0 1 2 00		172,520
07 CD 01	1 8 5 002	1 01	1443 0 1 2 00		14,400
07 CD 01	1 8 5 002	1 01	1511 0 1 2 00		423,486
07 CD 01	1 8 5 002	1 01	1521 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	1541 0 1 2 04		58,800
07 CD 01	1 8 5 002	1 01	1541 0 1 2 18		1,110,479
07 CD 01	1 8 5 002	1 01	1542 0 1 1 00		44,157
07 CD 01	1 8 5 002	1 01	1543 0 1 1 26		50,000
07 CD 01	1 8 5 002	1 01	1544 0 1 1 00		1,899,112
07 CD 01	1 8 5 002	1 01	1545 0 1 1 09		871,708
07 CD 01	1 8 5 002	1 01	1545 0 1 1 10		38,905
07 CD 01	1 8 5 002	1 01	1546 0 1 1 00		184,970
07 CD 01	1 8 5 002	1 01	1547 0 1 1 00		34,418
07 CD 01	1 8 5 002	1 01	1548 0 1 1 00		677,188
07 CD 01	1 8 5 002	1 01	1551 0 1 1 00		9,600
07 CD 01	1 8 5 002	1 01	1591 0 1 1 00		1,358,113
07 CD 01	1 8 5 002	1 01	1593 0 1 1 00		80,435
07 CD 01	1 8 5 002	1 01	1711 0 1 1 00		60,000
07 CD 01	1 8 5 002	1 01	1713 0 1 1 00		100,000
07 CD 01	1 8 5 002	1 01	1714 0 1 1 00		327,411
07 CD 01	3 9 2 001	1 01	1131 0 1 1 00		15,021,384

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 CD 01	3 9 2 001	1 01	1132 0 1 1 00		525,120
07 CD 01	3 9 2 001	1 01	1221 0 1 1 04		1,010,145
07 CD 01	3 9 2 001	1 01	1311 0 1 1 00		240,901
07 CD 01	3 9 2 001	1 01	1321 0 1 1 00		448,248
07 CD 01	3 9 2 001	1 01	1323 0 1 1 00		1,883,343
07 CD 01	3 9 2 001	1 01	1323 0 1 1 04		111,969
07 CD 01	3 9 2 001	1 01	1331 0 1 1 00		3,156,625
07 CD 01	3 9 2 001	1 01	1342 0 1 1 00		3,979,192
07 CD 01	3 9 2 001	1 01	1343 0 1 1 00		2,056,563
07 CD 01	3 9 2 001	1 01	1411 0 1 1 04		94,348
07 CD 01	3 9 2 001	1 01	1411 0 1 2 01		1,066,043
07 CD 01	3 9 2 001	1 01	1411 0 1 2 03		35,446
07 CD 01	3 9 2 001	1 01	1421 0 1 2 01		708,000
07 CD 01	3 9 2 001	1 01	1421 0 1 2 03		26,256
07 CD 01	3 9 2 001	1 01	1431 0 1 2 00		870,000
07 CD 01	3 9 2 001	1 01	1441 0 1 2 00		387,452
07 CD 01	3 9 2 001	1 01	1443 0 1 2 00		33,600
07 CD 01	3 9 2 001	1 01	1511 0 1 2 00		1,025,904
07 CD 01	3 9 2 001	1 01	1541 0 1 2 04		44,100
07 CD 01	3 9 2 001	1 01	1541 0 1 2 18		1,679,719
07 CD 01	3 9 2 001	1 01	1542 0 1 1 00		44,157
07 CD 01	3 9 2 001	1 01	1544 0 1 1 00		2,791,833
07 CD 01	3 9 2 001	1 01	1545 0 1 1 09		2,384,449
07 CD 01	3 9 2 001	1 01	1545 0 1 1 10		28,148
07 CD 01	3 9 2 001	1 01	1546 0 1 1 00		532,414
07 CD 01	3 9 2 001	1 01	1547 0 1 1 00		141,493
07 CD 01	3 9 2 001	1 01	1548 0 1 1 00		1,408,431
07 CD 01	3 9 2 001	1 01	1551 0 1 1 00		15,200
07 CD 01	3 9 2 001	1 01	1591 0 1 1 00		1,519,400
07 CD 01	3 9 2 001	1 01	1593 0 1 1 00		227,877
07 CD 01	3 9 2 001	1 01	1713 0 1 1 00		100,000
07 CD 01	3 9 2 001	1 01	1714 0 1 1 00		980,996
>> MATERIALES Y SUMINISTROS					374,380,581
07 CD 01	1 7 2 013	1 01	2121 0 1 1 00		271,844
07 CD 01	1 8 5 002	1 01	2111 0 1 2 00		659,000
07 CD 01	1 8 5 002	1 01	2121 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	2141 0 1 2 00		325,000
07 CD 01	1 8 5 002	1 01	2151 0 1 1 00		75,000
07 CD 01	1 8 5 002	1 01	2161 0 1 1 00		145,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 CD 01	1 8 5 002	1 01	2171 0 1 1 00		20,000
07 CD 01	1 8 5 002	1 01	2211 0 1 1 00		482,000
07 CD 01	1 8 5 002	1 01	2231 0 1 1 00		5,000
07 CD 01	1 8 5 002	1 01	2461 0 1 1 00		60,000
07 CD 01	1 8 5 002	1 01	2481 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	2531 0 1 1 00		100,000
07 CD 01	1 8 5 002	1 01	2541 0 1 1 00		12,000
07 CD 01	1 8 5 002	1 01	2611 0 1 2 00		1,205,000
07 CD 01	1 8 5 002	1 01	2711 0 1 2 00		600,000
07 CD 01	1 8 5 002	1 01	2721 0 1 2 00		860,000
07 CD 01	1 8 5 002	1 01	2741 0 1 1 00		2,000
07 CD 01	1 8 5 002	1 01	2911 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	2921 0 1 1 00		16,000
07 CD 01	1 8 5 002	1 01	2941 0 1 1 00		106,000
07 CD 01	1 8 5 002	1 01	2961 0 1 2 00		80,000
07 CD 01	3 9 2 001	1 01	2151 0 1 1 00		400,000
07 CD 01	3 9 2 001	1 01	2161 0 1 1 00		200,000
07 CD 01	3 9 2 001	1 01	2391 0 1 1 00		347,500,000
07 CD 01	3 9 2 001	1 01	2441 0 1 1 00		30,000
07 CD 01	3 9 2 001	1 01	2461 0 1 1 00		1,000,000
07 CD 01	3 9 2 001	1 01	2471 0 1 1 00		3,720,000
07 CD 01	3 9 2 001	1 01	2491 0 1 1 00		160,000
07 CD 01	3 9 2 001	1 01	2511 0 1 1 00		70,000
07 CD 01	3 9 2 001	1 01	2551 0 1 1 00		280,000
07 CD 01	3 9 2 001	1 01	2611 0 1 1 00		6,000,000
07 CD 01	3 9 2 001	1 01	2811 0 1 1 00		1,400,000
07 CD 01	3 9 2 001	1 01	2911 0 1 1 00		500,000
07 CD 01	3 9 2 001	1 01	2951 0 1 1 00		100,000
07 CD 01	3 9 2 001	1 01	2961 0 1 1 00		250,000
07 CD 01	3 9 2 001	1 01	2981 0 1 1 00		7,596,737

>> SERVICIOS GENERALES

106,077,515

07 CD 01	1 2 4 022	1 01	3341 0 1 2 00		100,000
07 CD 01	1 2 4 022	1 01	3362 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	3121 0 1 1 00		80,000
07 CD 01	1 8 5 002	1 01	3131 0 1 2 00		581,639
07 CD 01	1 8 5 002	1 01	3141 0 1 2 00		210,000
07 CD 01	1 8 5 002	1 01	3171 0 1 2 00		215,000
07 CD 01	1 8 5 002	1 01	3181 0 1 1 00		2,400
07 CD 01	1 8 5 002	1 01	3191 0 1 2 00		114,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 CD 01	1 8 5 002	1 01	3291 0 1 1 00		110,000
07 CD 01	1 8 5 002	1 01	3341 0 1 2 00		1,000,000
07 CD 01	1 8 5 002	1 01	3361 0 1 2 00		124,000
07 CD 01	1 8 5 002	1 01	3362 0 1 1 00		1,030,000
07 CD 01	1 8 5 002	1 01	3381 0 1 2 00		6,349,274
07 CD 01	1 8 5 002	1 01	3411 0 1 1 00		2,500
07 CD 01	1 8 5 002	1 01	3432 0 1 2 00		147,500
07 CD 01	1 8 5 002	1 01	3451 0 1 2 00		1,381,524
07 CD 01	1 8 5 002	1 01	3511 0 1 1 00		3,019,786
07 CD 01	1 8 5 002	1 01	3521 0 1 1 00		310,000
07 CD 01	1 8 5 002	1 01	3531 0 1 1 00		8,200,726
07 CD 01	1 8 5 002	1 01	3571 0 1 1 00		311,000
07 CD 01	1 8 5 002	1 01	3581 0 1 1 00		800,000
07 CD 01	1 8 5 002	1 01	3591 0 1 1 00		325,000
07 CD 01	1 8 5 002	1 01	3711 0 1 1 00		70,000
07 CD 01	1 8 5 002	1 01	3721 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	3722 0 1 1 00		36,840
07 CD 01	1 8 5 002	1 01	3751 0 1 1 00		80,000
07 CD 01	1 8 5 002	1 01	3822 0 1 1 00		100,000
07 CD 01	1 8 5 002	1 01	3831 0 1 1 00		30,000
07 CD 01	1 8 5 002	1 01	3841 0 1 1 00		154,000
07 CD 01	1 8 5 002	1 01	3911 0 1 1 00		27,000
07 CD 01	1 8 5 002	1 01	3921 0 1 1 00		1,114,000
07 CD 01	1 8 5 002	1 01	3941 0 1 1 00		50,000
07 CD 01	1 8 5 002	1 01	3969 0 1 2 25		400,000
07 CD 01	1 8 5 002	1 01	3981 0 1 2 00		399,865
07 CD 01	1 8 5 002	1 01	3982 0 1 1 00		166,240
07 CD 01	1 8 5 002	1 01	3993 0 1 1 00		1,238,000
07 CD 01	3 9 2 001	1 01	3112 0 1 2 00		11,306,263
07 CD 01	3 9 2 001	1 01	3121 0 1 1 00		17,000,000
07 CD 01	3 9 2 001	1 01	3351 0 1 1 00		655,000
07 CD 01	3 9 2 001	1 01	3471 0 1 1 00		31,800,000
07 CD 01	3 9 2 001	1 01	3541 0 1 1 00		460,000
07 CD 01	3 9 2 001	1 01	3553 0 1 1 00		550,000
07 CD 01	3 9 2 001	1 01	3571 0 1 1 00		9,770,000
07 CD 01	3 9 2 001	1 01	3581 0 1 1 00		65,000
07 CD 01	3 9 2 001	1 01	3921 0 1 1 00		247,000
07 CD 01	3 9 2 001	1 01	3981 0 1 2 00		942,543
07 CD 01	3 9 2 001	1 01	3981 0 1 2 04		25,674
07 CD 01	3 9 2 001	1 01	3982 0 1 1 00		225,741

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 CD 01	3 9 2 001	1 01	3993 0 1 1 00		4,650,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Proyecto Metro del Distrito Federal**

4,518,260,472

>> **SERVICIOS PERSONALES**

66,317,517

07 CD 03	1 8 5 002	1 01	1131 0 1 1 00		8,240,865
07 CD 03	1 8 5 002	1 01	1132 0 1 1 00		228,583
07 CD 03	1 8 5 002	1 01	1211 0 1 1 00		35,632,038
07 CD 03	1 8 5 002	1 01	1231 0 1 1 00		175,000
07 CD 03	1 8 5 002	1 01	1311 0 1 1 00		59,756
07 CD 03	1 8 5 002	1 01	1321 0 1 1 00		251,206
07 CD 03	1 8 5 002	1 01	1322 0 1 1 00		10,542
07 CD 03	1 8 5 002	1 01	1323 0 1 1 00		2,881,038
07 CD 03	1 8 5 002	1 01	1331 0 1 1 00		836,074
07 CD 03	1 8 5 002	1 01	1332 0 1 1 00		147,591
07 CD 03	1 8 5 002	1 01	1342 0 1 1 00		520,800
07 CD 03	1 8 5 002	1 01	1411 0 1 2 01		1,052,080
07 CD 03	1 8 5 002	1 01	1411 0 1 2 03		17,679
07 CD 03	1 8 5 002	1 01	1421 0 1 2 01		527,104
07 CD 03	1 8 5 002	1 01	1421 0 1 2 03		14,039
07 CD 03	1 8 5 002	1 01	1431 0 1 2 00		560,083
07 CD 03	1 8 5 002	1 01	1441 0 1 2 00		582,605
07 CD 03	1 8 5 002	1 01	1443 0 1 2 00		7,770
07 CD 03	1 8 5 002	1 01	1511 0 1 2 00		480,000
07 CD 03	1 8 5 002	1 01	1541 0 1 2 00		160,000
07 CD 03	1 8 5 002	1 01	1541 0 1 2 18		449,808
07 CD 03	1 8 5 002	1 01	1542 0 1 1 00		10,000
07 CD 03	1 8 5 002	1 01	1544 0 1 1 00		929,808
07 CD 03	1 8 5 002	1 01	1545 0 1 1 00		640,069
07 CD 03	1 8 5 002	1 01	1548 0 1 1 00		375,000
07 CD 03	1 8 5 002	1 01	1591 0 1 1 00		11,093,628
07 CD 03	1 8 5 002	1 01	1593 0 1 1 00		38,000
07 CD 03	1 8 5 002	1 01	1711 0 1 1 00		14,000
07 CD 03	1 8 5 002	1 01	1713 0 1 1 00		90,000
07 CD 03	1 8 5 002	1 01	1714 0 1 1 00		292,351

>> **MATERIALES Y SUMINISTROS**

1,918,315

07 CD 03	1 7 2 013	1 01	2121 0 1 1 00		39,895
07 CD 03	1 8 5 002	1 01	2111 0 1 1 00		300,000
07 CD 03	1 8 5 002	1 01	2111 0 1 2 00		228,620
07 CD 03	1 8 5 002	1 01	2141 0 1 2 00		400,000
07 CD 03	1 8 5 002	1 01	2211 0 1 1 00		80,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 CD 03	1 8 5 002	1 01	2461 0 1 1 00		150,000
07 CD 03	1 8 5 002	1 01	2611 0 1 1 00		5,800
07 CD 03	1 8 5 002	1 01	2611 0 1 2 00		164,346
07 CD 03	1 8 5 002	1 01	2911 0 1 1 00		20,000
07 CD 03	1 8 5 002	1 01	2941 0 1 1 00		100,000
07 CD 03	3 5 6 004	1 01	2611 0 2 2 00		429,654
>> SERVICIOS GENERALES					8,278,949
07 CD 03	1 2 4 022	1 01	3831 0 1 1 00		183,101
07 CD 03	1 8 5 002	1 01	3112 0 1 2 00		1,306,709
07 CD 03	1 8 5 002	1 01	3131 0 1 2 00		316,189
07 CD 03	1 8 5 002	1 01	3141 0 1 2 00		358,000
07 CD 03	1 8 5 002	1 01	3151 0 1 2 00		59,580
07 CD 03	1 8 5 002	1 01	3171 0 1 2 00		16,700
07 CD 03	1 8 5 002	1 01	3361 0 1 2 00		215,000
07 CD 03	1 8 5 002	1 01	3381 0 1 2 00		1,631,803
07 CD 03	1 8 5 002	1 01	3451 0 1 2 00		577,641
07 CD 03	1 8 5 002	1 01	3511 0 1 1 00		70,000
07 CD 03	1 8 5 002	1 01	3531 0 1 1 00		165,000
07 CD 03	1 8 5 002	1 01	3552 0 1 1 00		150,000
07 CD 03	1 8 5 002	1 01	3581 0 1 1 00		1,028,074
07 CD 03	1 8 5 002	1 01	3591 0 1 1 00		65,000
07 CD 03	1 8 5 002	1 01	3721 0 1 1 00		53,000
07 CD 03	1 8 5 002	1 01	3969 0 1 2 25		40,000
07 CD 03	1 8 5 002	1 01	3981 0 1 2 00		944,607
07 CD 03	1 8 5 002	1 01	3982 0 1 1 00		748,545
07 CD 03	3 5 6 004	1 01	3361 0 2 1 00		350,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					450,000
07 CD 03	3 5 6 004	1 01	5661 0 2 1 00	A07D32001	450,000
>> INVERSIÓN PÚBLICA					4,441,295,691
07 CD 03	3 5 6 004	1 01	6161 0 2 1 00	O07D32001	3,719,532
07 CD 03	3 5 6 004	3 04	6161 0 2 1 00	O07D32001	2,237,576,159
07 CD 03	3 5 6 004	5 17	6161 0 2 1 00	O07D32001	200,000,000
07 CD 03	3 5 6 004	5 30	6161 0 2 1 00	O07D32001	2,000,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fideicomiso del Centro Histórico de la Ciudad de México**

40,874,383

>> **SERVICIOS PERSONALES**

17,255,460

07 PF CH	1 8 5 002	1 02	1131 0 1 1 00		2,402,871
07 PF CH	1 8 5 002	1 02	1231 0 1 1 00		62,842
07 PF CH	1 8 5 002	1 02	1321 0 1 1 00		62,873
07 PF CH	1 8 5 002	1 02	1323 0 1 1 00		862,390
07 PF CH	1 8 5 002	1 02	1412 0 1 1 00		899,842
07 PF CH	1 8 5 002	1 02	1422 0 1 1 00		382,639
07 PF CH	1 8 5 002	1 02	1431 0 1 1 00		144,416
07 PF CH	1 8 5 002	1 02	1441 0 1 1 00		194,105
07 PF CH	1 8 5 002	1 02	1531 0 1 1 00		1,603,798
07 PF CH	1 8 5 002	1 02	1541 0 1 1 18		54,957
07 PF CH	1 8 5 002	1 02	1544 0 1 1 00		1,288,396
07 PF CH	1 8 5 002	1 02	1591 0 1 1 00		4,977,413
07 PF CH	2 4 2 023	1 02	1131 0 1 1 36		807,694
07 PF CH	2 4 2 023	1 02	1231 0 1 1 36		20,947
07 PF CH	2 4 2 023	1 02	1321 0 1 1 36		20,958
07 PF CH	2 4 2 023	1 02	1323 0 1 1 36		287,463
07 PF CH	2 4 2 023	1 02	1412 0 1 1 36		299,948
07 PF CH	2 4 2 023	1 02	1422 0 1 1 36		127,546
07 PF CH	2 4 2 023	1 02	1431 0 1 1 36		48,139
07 PF CH	2 4 2 023	1 02	1441 0 1 1 36		64,702
07 PF CH	2 4 2 023	1 02	1531 0 1 1 36		534,599
07 PF CH	2 4 2 023	1 02	1541 0 1 1 18		18,319
07 PF CH	2 4 2 023	1 02	1544 0 1 1 36		429,465
07 PF CH	2 4 2 023	1 02	1591 0 1 1 36		1,659,138

>> **MATERIALES Y SUMINISTROS**

520,211

07 PF CH	1 7 2 013	1 02	2121 0 1 1 00		20,211
07 PF CH	1 8 5 002	1 02	2111 0 1 1 00		75,000
07 PF CH	1 8 5 002	1 02	2121 0 1 1 00		25,000
07 PF CH	1 8 5 002	1 02	2141 0 1 1 00		50,000
07 PF CH	1 8 5 002	1 02	2151 0 1 1 00		15,000
07 PF CH	1 8 5 002	1 02	2161 0 1 1 00		6,000
07 PF CH	1 8 5 002	1 02	2211 0 1 1 00		70,000
07 PF CH	1 8 5 002	1 02	2231 0 1 1 00		5,000
07 PF CH	1 8 5 002	1 02	2461 0 1 1 00		5,000
07 PF CH	1 8 5 002	1 02	2471 0 1 1 00		5,000
07 PF CH	1 8 5 002	1 02	2481 0 1 1 00		5,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 PF CH	1 8 5 002	1 02	2491 0 1 1 00		5,000
07 PF CH	1 8 5 002	1 02	2531 0 1 1 00		2,000
07 PF CH	1 8 5 002	1 02	2541 0 1 1 00		2,000
07 PF CH	1 8 5 002	1 02	2611 0 1 1 00		50,000
07 PF CH	1 8 5 002	1 02	2911 0 1 1 00		5,000
07 PF CH	1 8 5 002	1 02	2941 0 1 1 00		20,000
07 PF CH	1 8 5 002	1 02	2961 0 1 1 00		5,000
07 PF CH	2 4 2 023	1 02	2111 0 1 1 36		25,000
07 PF CH	2 4 2 023	1 02	2121 0 1 1 36		15,000
07 PF CH	2 4 2 023	1 02	2141 0 1 1 36		20,000
07 PF CH	2 4 2 023	1 02	2151 0 1 1 36		1,000
07 PF CH	2 4 2 023	1 02	2161 0 1 1 36		1,000
07 PF CH	2 4 2 023	1 02	2231 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2461 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2471 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2481 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2491 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2531 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2541 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2611 0 1 1 36		50,000
07 PF CH	2 4 2 023	1 02	2911 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	2941 0 1 1 36		20,000
07 PF CH	2 4 2 023	1 02	2961 0 1 1 36		2,000

>> SERVICIOS GENERALES

21,598,712

07 PF CH	1 2 4 022	1 02	3181 0 1 1 00		144,000
07 PF CH	1 2 4 022	1 02	3361 0 1 1 00		1,115,992
07 PF CH	1 2 4 022	1 02	3631 0 1 1 00		1,000,000
07 PF CH	1 2 4 022	2 03	3361 0 1 1 00		1,440,008
07 PF CH	1 8 5 002	1 02	3112 0 1 1 00		201,453
07 PF CH	1 8 5 002	1 02	3131 0 1 1 00		35,640
07 PF CH	1 8 5 002	1 02	3141 0 1 1 00		200,000
07 PF CH	1 8 5 002	1 02	3171 0 1 1 00		12,000
07 PF CH	1 8 5 002	1 02	3181 0 1 1 00		7,000
07 PF CH	1 8 5 002	1 02	3191 0 1 1 00		12,000
07 PF CH	1 8 5 002	1 02	3271 0 1 1 00		284,019
07 PF CH	1 8 5 002	1 02	3341 0 1 1 00		20,000
07 PF CH	1 8 5 002	1 02	3361 0 1 1 00		1,348,556
07 PF CH	1 8 5 002	1 02	3381 0 1 1 00		1,203,624
07 PF CH	1 8 5 002	1 02	3411 0 1 1 00		133,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
07 PF CH	1 8 5 002	1 02	3451 0 1 1 00		30,000
07 PF CH	1 8 5 002	1 02	3471 0 1 1 00		10,000
07 PF CH	1 8 5 002	1 02	3511 0 1 1 00		50,000
07 PF CH	1 8 5 002	1 02	3521 0 1 1 00		40,000
07 PF CH	1 8 5 002	1 02	3531 0 1 1 00		70,000
07 PF CH	1 8 5 002	1 02	3553 0 1 1 00		40,000
07 PF CH	1 8 5 002	1 02	3581 0 1 1 00		144,000
07 PF CH	1 8 5 002	1 02	3711 0 1 1 00		50,000
07 PF CH	1 8 5 002	1 02	3722 0 1 1 00		40,000
07 PF CH	1 8 5 002	1 02	3751 0 1 1 00		54,000
07 PF CH	1 8 5 002	1 02	3761 0 1 1 00		90,000
07 PF CH	1 8 5 002	1 02	3921 0 1 1 00		80,000
07 PF CH	1 8 5 002	1 02	3969 0 1 1 25		5,000
07 PF CH	1 8 5 002	1 02	3981 0 1 1 00		224,605
07 PF CH	1 8 5 002	2 03	3361 0 1 1 00		2,000,000
07 PF CH	2 2 1 015	1 02	3221 0 1 1 30		850,000
07 PF CH	2 2 1 015	1 02	3321 0 1 1 30		937,234
07 PF CH	2 2 1 015	1 02	3361 0 1 1 30		1,000,000
07 PF CH	2 2 1 015	1 02	3451 0 1 1 30		556,713
07 PF CH	2 2 1 015	1 02	3631 0 1 1 30		1,000,000
07 PF CH	2 2 1 015	1 02	3821 0 1 1 30		500,000
07 PF CH	2 2 1 015	1 02	3993 0 1 1 30		2,524,000
07 PF CH	2 2 1 015	2 03	3993 0 1 1 30		2,000,000
07 PF CH	2 4 2 023	1 02	3112 0 1 1 36		45,000
07 PF CH	2 4 2 023	1 02	3141 0 1 1 36		150,000
07 PF CH	2 4 2 023	1 02	3171 0 1 1 36		12,000
07 PF CH	2 4 2 023	1 02	3181 0 1 1 36		3,000
07 PF CH	2 4 2 023	1 02	3191 0 1 1 36		2,000
07 PF CH	2 4 2 023	1 02	3361 0 1 1 36		1,593,000
07 PF CH	2 4 2 023	1 02	3511 0 1 1 36		144,000
07 PF CH	2 4 2 023	1 02	3521 0 1 1 36		20,000
07 PF CH	2 4 2 023	1 02	3531 0 1 1 36		15,000
07 PF CH	2 4 2 023	1 02	3553 0 1 1 36		15,000
07 PF CH	2 4 2 023	1 02	3581 0 1 1 36		72,000
07 PF CH	2 4 2 023	1 02	3981 0 1 1 36		74,868
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					1,500,000
07 PF CH	1 3 3 002	1 02	4419 0 1 1 30		1,000,000
07 PF CH	2 2 1 015	1 02	4451 0 1 1 30		500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Desarrollo Social**

1,535,927,550

>> **SERVICIOS PERSONALES**

618,741,663

08 C0 01	1 2 4 022	1 01	1131 0 1 1 00		2,833,936
08 C0 01	1 2 4 022	1 01	1132 0 1 1 00		366,884
08 C0 01	1 2 4 022	1 01	1311 0 1 1 00		30,394
08 C0 01	1 2 4 022	1 01	1321 0 1 1 00		40,803
08 C0 01	1 2 4 022	1 01	1323 0 1 1 00		435,875
08 C0 01	1 2 4 022	1 01	1331 0 1 1 00		205,790
08 C0 01	1 2 4 022	1 01	1332 0 1 1 00		29,148
08 C0 01	1 2 4 022	1 01	1343 0 1 1 00		21,924
08 C0 01	1 2 4 022	1 01	1411 0 1 2 01		733,320
08 C0 01	1 2 4 022	1 01	1411 0 1 2 03		196,731
08 C0 01	1 2 4 022	1 01	1421 0 1 2 01		299,865
08 C0 01	1 2 4 022	1 01	1421 0 1 2 03		136,632
08 C0 01	1 2 4 022	1 01	1431 0 1 2 00		306,950
08 C0 01	1 2 4 022	1 01	1441 0 1 2 00		310,720
08 C0 01	1 2 4 022	1 01	1443 0 1 2 00		7,359
08 C0 01	1 2 4 022	1 01	1511 0 1 2 00		543,420
08 C0 01	1 2 4 022	1 01	1541 0 1 2 18		672,716
08 C0 01	1 2 4 022	1 01	1542 0 1 1 00		1,879
08 C0 01	1 2 4 022	1 01	1544 0 1 1 00		2,470,772
08 C0 01	1 2 4 022	1 01	1545 0 1 1 09		65,719
08 C0 01	1 2 4 022	1 01	1545 0 1 1 10		3,585
08 C0 01	1 2 4 022	1 01	1546 0 1 1 00		10,258
08 C0 01	1 2 4 022	1 01	1548 0 1 1 00		166,947
08 C0 01	1 2 4 022	1 01	1551 0 1 1 00		44,373
08 C0 01	1 2 4 022	1 01	1593 0 1 1 00		34,832
08 C0 01	1 2 4 022	1 01	1712 0 1 1 00		126,522
08 C0 01	1 2 4 022	1 01	1713 0 1 1 00		21,185
08 C0 01	1 3 4 013	1 01	1211 0 1 1 00		3,085,125
08 C0 01	1 8 5 002	1 01	1131 0 1 1 00		76,588,379
08 C0 01	1 8 5 002	1 01	1132 0 1 1 00		2,182,212
08 C0 01	1 8 5 002	1 01	1211 0 1 1 00		9,726,968
08 C0 01	1 8 5 002	1 01	1231 0 1 1 00		643,638
08 C0 01	1 8 5 002	1 01	1311 0 1 1 00		443,450
08 C0 01	1 8 5 002	1 01	1321 0 1 1 00		1,412,882
08 C0 01	1 8 5 002	1 01	1323 0 1 1 00		258,294
08 C0 01	1 8 5 002	1 01	1331 0 1 1 00		1,010,364

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	1 8 5 002	1 01	1332 0 1 1 00		281,583
08 C0 01	1 8 5 002	1 01	1342 0 1 1 00		63,465
08 C0 01	1 8 5 002	1 01	1343 0 1 1 00		790,427
08 C0 01	1 8 5 002	1 01	1411 0 1 2 01		10,525,215
08 C0 01	1 8 5 002	1 01	1411 0 1 2 03		149,998
08 C0 01	1 8 5 002	1 01	1421 0 1 2 01		3,501,741
08 C0 01	1 8 5 002	1 01	1421 0 1 2 03		88,224
08 C0 01	1 8 5 002	1 01	1431 0 1 2 00		4,755,351
08 C0 01	1 8 5 002	1 01	1441 0 1 2 00		2,901,451
08 C0 01	1 8 5 002	1 01	1443 0 1 2 00		212,143
08 C0 01	1 8 5 002	1 01	1511 0 1 2 00		1,795,400
08 C0 01	1 8 5 002	1 01	1541 0 1 2 18		3,619,589
08 C0 01	1 8 5 002	1 01	1542 0 1 1 00		37,024
08 C0 01	1 8 5 002	1 01	1544 0 1 1 00		21,503,569
08 C0 01	1 8 5 002	1 01	1545 0 1 1 09		6,249,883
08 C0 01	1 8 5 002	1 01	1545 0 1 1 10		340,902
08 C0 01	1 8 5 002	1 01	1546 0 1 1 00		2,776
08 C0 01	1 8 5 002	1 01	1547 0 1 1 00		341,050
08 C0 01	1 8 5 002	1 01	1548 0 1 1 00		2,818,146
08 C0 01	1 8 5 002	1 01	1551 0 1 1 00		3,879,626
08 C0 01	1 8 5 002	1 01	1593 0 1 1 00		261,810
08 C0 01	1 8 5 002	1 01	1712 0 1 1 00		1,500,535
08 C0 01	1 8 5 002	1 01	1713 0 1 1 00		147,172
08 C0 01	1 8 5 016	1 01	1131 0 1 1 00		901,076
08 C0 01	1 8 5 016	1 01	1211 0 1 1 00		47,873,164
08 C0 01	1 8 5 016	1 01	1311 0 1 1 00		1,947
08 C0 01	1 8 5 016	1 01	1321 0 1 1 00		13,706
08 C0 01	1 8 5 016	1 01	1323 0 1 1 00		296,101
08 C0 01	1 8 5 016	1 01	1411 0 1 2 01		134,129
08 C0 01	1 8 5 016	1 01	1421 0 1 2 01		220,494
08 C0 01	1 8 5 016	1 01	1431 0 1 2 00		233,451
08 C0 01	1 8 5 016	1 01	1441 0 1 2 00		191,082
08 C0 01	1 8 5 016	1 01	1443 0 1 2 00		1,866
08 C0 01	1 8 5 016	1 01	1544 0 1 1 00		2,903,313
08 C0 01	2 3 2 022	1 01	1131 0 1 1 00		9,609,104
08 C0 01	2 3 2 022	1 01	1132 0 1 1 00		3,838,235
08 C0 01	2 3 2 022	1 01	1221 0 1 1 04		2,282,317
08 C0 01	2 3 2 022	1 01	1311 0 1 1 00		158,363
08 C0 01	2 3 2 022	1 01	1321 0 1 1 00		174,341
08 C0 01	2 3 2 022	1 01	1323 0 1 1 04		121,701

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 3 2 022	1 01	1331 0 1 1 00		132,567
08 C0 01	2 3 2 022	1 01	1332 0 1 1 00		55,219
08 C0 01	2 3 2 022	1 01	1343 0 1 1 00		2,560,804
08 C0 01	2 3 2 022	1 01	1411 0 1 1 04		229,715
08 C0 01	2 3 2 022	1 01	1411 0 1 2 03		170,489
08 C0 01	2 3 2 022	1 01	1421 0 1 2 01		713,265
08 C0 01	2 3 2 022	1 01	1421 0 1 2 03		293,513
08 C0 01	2 3 2 022	1 01	1431 0 1 2 00		642,309
08 C0 01	2 3 2 022	1 01	1441 0 1 2 00		299,487
08 C0 01	2 3 2 022	1 01	1443 0 1 2 00		26,697
08 C0 01	2 3 2 022	1 01	1511 0 1 2 00		1,384,117
08 C0 01	2 3 2 022	1 01	1541 0 1 2 18		6,010,917
08 C0 01	2 3 2 022	1 01	1542 0 1 1 00		27,709
08 C0 01	2 3 2 022	1 01	1544 0 1 1 00		10,046,668
08 C0 01	2 3 2 022	1 01	1545 0 1 1 09		5,838,639
08 C0 01	2 3 2 022	1 01	1545 0 1 1 10		318,471
08 C0 01	2 3 2 022	1 01	1546 0 1 1 00		1,135,861
08 C0 01	2 3 2 022	1 01	1547 0 1 1 00		227,946
08 C0 01	2 3 2 022	1 01	1548 0 1 1 00		33,260
08 C0 01	2 3 2 022	1 01	1551 0 1 1 00		5,812,145
08 C0 01	2 3 2 022	1 01	1593 0 1 1 00		195,942
08 C0 01	2 3 2 022	1 01	1712 0 1 1 00		539,730
08 C0 01	2 3 2 022	1 01	1713 0 1 1 00		42,686
08 C0 01	2 6 3 001	1 01	1211 0 1 1 00		6,447,757
08 C0 01	2 6 5 007	1 01	1211 0 1 1 29		16,954,200
08 C0 01	2 6 5 007	1 03	1211 0 1 1 00		250,000
08 C0 01	2 6 8 005	1 01	1131 0 1 1 00		9,498,692
08 C0 01	2 6 8 005	1 01	1132 0 1 1 00		3,849,520
08 C0 01	2 6 8 005	1 01	1211 0 1 1 00		5,000,535
08 C0 01	2 6 8 005	1 01	1221 0 1 1 04		2,465,890
08 C0 01	2 6 8 005	1 01	1311 0 1 1 00		158,363
08 C0 01	2 6 8 005	1 01	1321 0 1 1 00		174,341
08 C0 01	2 6 8 005	1 01	1323 0 1 1 04		131,489
08 C0 01	2 6 8 005	1 01	1331 0 1 1 00		132,567
08 C0 01	2 6 8 005	1 01	1332 0 1 1 00		55,219
08 C0 01	2 6 8 005	1 01	1343 0 1 1 00		2,560,804
08 C0 01	2 6 8 005	1 01	1411 0 1 1 04		229,715
08 C0 01	2 6 8 005	1 01	1411 0 1 2 01		1,963,283
08 C0 01	2 6 8 005	1 01	1411 0 1 2 03		170,489
08 C0 01	2 6 8 005	1 01	1421 0 1 2 01		895,001

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 8 005	1 01	1421 0 1 2 03		198,000
08 C0 01	2 6 8 005	1 01	1431 0 1 2 00		642,309
08 C0 01	2 6 8 005	1 01	1441 0 1 2 00		299,487
08 C0 01	2 6 8 005	1 01	1443 0 1 2 00		26,492
08 C0 01	2 6 8 005	1 01	1511 0 1 2 00		2,901,139
08 C0 01	2 6 8 005	1 01	1541 0 1 2 18		4,409,049
08 C0 01	2 6 8 005	1 01	1542 0 1 1 00		29,267
08 C0 01	2 6 8 005	1 01	1544 0 1 1 00		9,569,051
08 C0 01	2 6 8 005	1 01	1546 0 1 1 00		2,195
08 C0 01	2 6 8 005	1 01	1547 0 1 1 00		192,598
08 C0 01	2 6 8 005	1 01	1548 0 1 1 00		37,013
08 C0 01	2 6 8 005	1 01	1593 0 1 1 00		206,963
08 C0 01	2 6 8 005	1 01	1712 0 1 1 00		539,730
08 C0 01	2 6 8 005	1 01	1713 0 1 1 00		42,686
08 C0 01	2 6 8 007	1 01	1131 0 1 1 00		2,833,936
08 C0 01	2 6 8 007	1 01	1132 0 1 1 00		366,884
08 C0 01	2 6 8 007	1 01	1221 0 1 1 04		320,024
08 C0 01	2 6 8 007	1 01	1311 0 1 1 00		30,394
08 C0 01	2 6 8 007	1 01	1321 0 1 1 00		40,803
08 C0 01	2 6 8 007	1 01	1323 0 1 1 00		435,875
08 C0 01	2 6 8 007	1 01	1323 0 1 1 04		17,065
08 C0 01	2 6 8 007	1 01	1331 0 1 1 00		205,790
08 C0 01	2 6 8 007	1 01	1332 0 1 1 00		29,148
08 C0 01	2 6 8 007	1 01	1343 0 1 1 00		21,924
08 C0 01	2 6 8 007	1 01	1411 0 1 1 04		30,319
08 C0 01	2 6 8 007	1 01	1411 0 1 2 01		733,320
08 C0 01	2 6 8 007	1 01	1411 0 1 2 03		196,731
08 C0 01	2 6 8 007	1 01	1421 0 1 2 01		299,867
08 C0 01	2 6 8 007	1 01	1421 0 1 2 03		136,632
08 C0 01	2 6 8 007	1 01	1431 0 1 2 00		306,950
08 C0 01	2 6 8 007	1 01	1441 0 1 2 00		310,720
08 C0 01	2 6 8 007	1 01	1443 0 1 2 00		7,359
08 C0 01	2 6 8 007	1 01	1511 0 1 2 00		543,420
08 C0 01	2 6 8 007	1 01	1541 0 1 2 18		705,514
08 C0 01	2 6 8 007	1 01	1542 0 1 1 00		2,733
08 C0 01	2 6 8 007	1 01	1544 0 1 1 00		2,470,772
08 C0 01	2 6 8 007	1 01	1545 0 1 1 09		490,445
08 C0 01	2 6 8 007	1 01	1545 0 1 1 10		26,752
08 C0 01	2 6 8 007	1 01	1546 0 1 1 00		23,901
08 C0 01	2 6 8 007	1 01	1548 0 1 1 00		161,884

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 8 007	1 01	1551 0 1 1 00		210,676
08 C0 01	2 6 8 007	1 01	1593 0 1 1 00		47,883
08 C0 01	2 6 8 007	1 01	1712 0 1 1 00		126,280
08 C0 01	2 6 8 007	1 01	1713 0 1 1 00		21,185
08 C0 01	2 6 8 026	1 01	1211 0 1 1 00		12,201,484
08 C0 01	2 6 9 002	1 01	1131 0 1 1 00		6,683,182
08 C0 01	2 6 9 002	1 01	1132 0 1 1 00		3,209,109
08 C0 01	2 6 9 002	1 01	1211 0 1 1 00		6,241,399
08 C0 01	2 6 9 002	1 01	1221 0 1 1 04		2,423,182
08 C0 01	2 6 9 002	1 01	1311 0 1 1 00		100,485
08 C0 01	2 6 9 002	1 01	1321 0 1 1 00		174,341
08 C0 01	2 6 9 002	1 01	1323 0 1 1 00		2,372,313
08 C0 01	2 6 9 002	1 01	1323 0 1 1 04		129,211
08 C0 01	2 6 9 002	1 01	1331 0 1 1 00		132,567
08 C0 01	2 6 9 002	1 01	1332 0 1 1 00		55,219
08 C0 01	2 6 9 002	1 01	1343 0 1 1 00		1,969,988
08 C0 01	2 6 9 002	1 01	1411 0 1 1 04		229,715
08 C0 01	2 6 9 002	1 01	1411 0 1 2 01		645,390
08 C0 01	2 6 9 002	1 01	1411 0 1 2 03		133,496
08 C0 01	2 6 9 002	1 01	1421 0 1 2 01		713,263
08 C0 01	2 6 9 002	1 01	1431 0 1 2 00		1,059,598
08 C0 01	2 6 9 002	1 01	1441 0 1 2 00		345,257
08 C0 01	2 6 9 002	1 01	1443 0 1 2 00		26,492
08 C0 01	2 6 9 002	1 01	1511 0 1 2 00		911,176
08 C0 01	2 6 9 002	1 01	1541 0 1 2 18		2,056,277
08 C0 01	2 6 9 002	1 01	1542 0 1 1 00		13,365
08 C0 01	2 6 9 002	1 01	1544 0 1 1 00		4,043,612
08 C0 01	2 6 9 002	1 01	1546 0 1 1 00		370,326
08 C0 01	2 6 9 002	1 01	1547 0 1 1 00		128,182
08 C0 01	2 6 9 002	1 01	1548 0 1 1 00		1,803,565
08 C0 01	2 6 9 002	1 01	1551 0 1 1 00		1,561,287
08 C0 01	2 6 9 002	1 01	1593 0 1 1 00		94,507
08 C0 01	2 6 9 002	1 01	1712 0 1 1 00		539,730
08 C0 01	2 6 9 002	1 01	1713 0 1 1 00		42,686
08 C0 01	2 6 9 006	1 01	1131 0 1 1 00		6,683,182
08 C0 01	2 6 9 006	1 01	1132 0 1 1 00		3,209,109
08 C0 01	2 6 9 006	1 01	1221 0 1 1 04		2,445,406
08 C0 01	2 6 9 006	1 01	1311 0 1 1 00		100,485
08 C0 01	2 6 9 006	1 01	1321 0 1 1 00		174,341
08 C0 01	2 6 9 006	1 01	1323 0 1 1 00		2,372,313

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 9 006	1 01	1323 0 1 1 04		130,397
08 C0 01	2 6 9 006	1 01	1331 0 1 1 00		132,567
08 C0 01	2 6 9 006	1 01	1332 0 1 1 00		55,219
08 C0 01	2 6 9 006	1 01	1343 0 1 1 00		1,969,988
08 C0 01	2 6 9 006	1 01	1411 0 1 1 04		229,716
08 C0 01	2 6 9 006	1 01	1411 0 1 2 01		643,071
08 C0 01	2 6 9 006	1 01	1411 0 1 2 03		133,496
08 C0 01	2 6 9 006	1 01	1421 0 1 2 01		713,263
08 C0 01	2 6 9 006	1 01	1431 0 1 2 00		1,059,598
08 C0 01	2 6 9 006	1 01	1441 0 1 2 00		275,488
08 C0 01	2 6 9 006	1 01	1443 0 1 2 00		26,492
08 C0 01	2 6 9 006	1 01	1511 0 1 2 00		911,176
08 C0 01	2 6 9 006	1 01	1541 0 1 2 18		2,066,531
08 C0 01	2 6 9 006	1 01	1542 0 1 1 00		12,130
08 C0 01	2 6 9 006	1 01	1544 0 1 1 00		3,419,677
08 C0 01	2 6 9 006	1 01	1545 0 1 1 09		1,437,456
08 C0 01	2 6 9 006	1 01	1545 0 1 1 10		78,407
08 C0 01	2 6 9 006	1 01	1546 0 1 1 00		910
08 C0 01	2 6 9 006	1 01	1547 0 1 1 00		118,024
08 C0 01	2 6 9 006	1 01	1548 0 1 1 00		1,803,565
08 C0 01	2 6 9 006	1 01	1593 0 1 1 00		85,776
08 C0 01	2 6 9 006	1 01	1712 0 1 1 00		539,730
08 C0 01	2 6 9 006	1 01	1713 0 1 1 00		42,686
08 C0 01	2 7 1 003	1 01	1131 0 1 1 00		90,606,679
08 C0 01	2 7 1 003	1 01	1132 0 1 1 00		85,194
08 C0 01	2 7 1 003	1 01	1311 0 1 1 00		33,297
08 C0 01	2 7 1 003	1 01	1321 0 1 1 00		1,407,644
08 C0 01	2 7 1 003	1 01	1323 0 1 1 00		7,412,955
08 C0 01	2 7 1 003	1 01	1331 0 1 1 00		218,853
08 C0 01	2 7 1 003	1 01	1342 0 1 1 00		368,257
08 C0 01	2 7 1 003	1 01	1411 0 1 2 01		5,506,386
08 C0 01	2 7 1 003	1 01	1411 0 1 2 03		1,549
08 C0 01	2 7 1 003	1 01	1421 0 1 2 01		823,399
08 C0 01	2 7 1 003	1 01	1421 0 1 2 03		1,048
08 C0 01	2 7 1 003	1 01	1431 0 1 2 00		1,684,312
08 C0 01	2 7 1 003	1 01	1441 0 1 2 00		1,714,974
08 C0 01	2 7 1 003	1 01	1443 0 1 2 00		133,009
08 C0 01	2 7 1 003	1 01	1511 0 1 2 00		4,166,186
08 C0 01	2 7 1 003	1 01	1541 0 1 2 18		8,603,697
08 C0 01	2 7 1 003	1 01	1542 0 1 1 00		10,767

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 7 1 003	1 01	1544 0 1 1 00		11,841,938
08 C0 01	2 7 1 003	1 01	1545 0 1 1 09		12,410,938
08 C0 01	2 7 1 003	1 01	1545 0 1 1 10		676,960
08 C0 01	2 7 1 003	1 01	1546 0 1 1 00		808
08 C0 01	2 7 1 003	1 01	1547 0 1 1 00		161,526
08 C0 01	2 7 1 003	1 01	1548 0 1 1 00		4,859,020
08 C0 01	2 7 1 003	1 01	1593 0 1 1 00		76,138
08 C0 01	2 7 1 003	1 01	1712 0 1 1 00		1,579,035
08 C0 01	2 7 1 003	1 01	1713 0 1 1 00		13,697
08 C0 01	2 7 1 012	1 01	1211 0 1 1 00		5,238,802
08 C0 01	2 7 1 015	1 01	1211 0 1 1 00		13,910,438
08 C0 01	2 7 1 016	1 01	1211 0 1 1 00		5,795,046

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38,591,338

08 C0 01	1 2 4 022	1 01	2111 0 1 1 00		57,771
08 C0 01	1 2 4 022	1 01	2121 0 1 1 00		1,757
08 C0 01	1 2 4 022	1 01	2141 0 1 1 00		16,973
08 C0 01	1 2 4 022	1 01	2141 0 1 2 00		12,337
08 C0 01	1 2 4 022	1 01	2161 0 1 1 00		64,807
08 C0 01	1 2 4 022	1 01	2171 0 1 1 00		34,145
08 C0 01	1 2 4 022	1 01	2451 0 1 1 00		1,396
08 C0 01	1 2 4 022	1 01	2461 0 1 1 00		6,984
08 C0 01	1 2 4 022	1 01	2481 0 1 1 00		2,040
08 C0 01	1 2 4 022	1 01	2711 0 1 2 00		6,185
08 C0 01	1 2 4 022	1 01	2721 0 1 2 00		2,086
08 C0 01	1 2 4 022	1 01	2921 0 1 1 00		2,969
08 C0 01	1 2 4 022	1 01	2941 0 1 1 00		23,205
08 C0 01	1 2 4 022	1 01	2961 0 1 2 00		3,874
08 C0 01	1 3 4 013	1 01	2111 0 1 1 00		142,606
08 C0 01	1 3 4 013	1 01	2121 0 1 1 00		13,000
08 C0 01	1 3 4 013	1 01	2161 0 1 1 00		188,540
08 C0 01	1 3 4 013	1 01	2171 0 1 1 00		352,163
08 C0 01	1 3 4 013	1 01	2211 0 1 1 00		135,301
08 C0 01	1 3 4 013	1 01	2419 0 1 1 00		5,395
08 C0 01	1 3 4 013	1 01	2451 0 1 1 00		27,500
08 C0 01	1 3 4 013	1 01	2461 0 1 1 00		92,580
08 C0 01	1 3 4 013	1 01	2491 0 1 1 00		292,238
08 C0 01	1 3 4 013	1 01	2531 0 1 1 00		23,300
08 C0 01	1 3 4 013	1 01	2541 0 1 1 00		500
08 C0 01	1 3 4 013	1 01	2731 0 1 1 00		125,803

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	1 3 4 013	1 01	2911 0 1 1 00		2,625
08 C0 01	1 3 4 013	1 01	2941 0 1 1 00		14,741
08 C0 01	1 7 2 013	1 01	2121 0 1 1 00		718,730
08 C0 01	1 8 5 002	1 01	2111 0 1 1 00		296,895
08 C0 01	1 8 5 002	1 01	2111 0 1 2 00		494,825
08 C0 01	1 8 5 002	1 01	2121 0 1 1 00		25,731
08 C0 01	1 8 5 002	1 01	2141 0 1 1 00		49,483
08 C0 01	1 8 5 002	1 01	2141 0 1 2 00		197,930
08 C0 01	1 8 5 002	1 01	2151 0 1 1 00		31,669
08 C0 01	1 8 5 002	1 01	2161 0 1 1 00		84,120
08 C0 01	1 8 5 002	1 01	2171 0 1 1 00		990
08 C0 01	1 8 5 002	1 01	2211 0 1 1 00		296,895
08 C0 01	1 8 5 002	1 01	2231 0 1 1 00		19,793
08 C0 01	1 8 5 002	1 01	2461 0 1 1 00		49,483
08 C0 01	1 8 5 002	1 01	2471 0 1 1 00		4,948
08 C0 01	1 8 5 002	1 01	2481 0 1 1 00		24,741
08 C0 01	1 8 5 002	1 01	2491 0 1 1 00		9,897
08 C0 01	1 8 5 002	1 01	2531 0 1 1 00		9,897
08 C0 01	1 8 5 002	1 01	2541 0 1 1 00		990
08 C0 01	1 8 5 002	1 01	2611 0 1 1 00		4,948
08 C0 01	1 8 5 002	1 01	2611 0 1 2 00		2,875,935
08 C0 01	1 8 5 002	1 01	2711 0 1 1 00		653,129
08 C0 01	1 8 5 002	1 01	2711 0 1 2 00		140,626
08 C0 01	1 8 5 002	1 01	2721 0 1 2 00		39,257
08 C0 01	1 8 5 002	1 01	2751 0 1 1 00		20,783
08 C0 01	1 8 5 002	1 01	2911 0 1 1 00		9,897
08 C0 01	1 8 5 002	1 01	2921 0 1 1 00		4,948
08 C0 01	1 8 5 002	1 01	2941 0 1 1 00		247,413
08 C0 01	1 8 5 002	1 01	2961 0 1 2 00		242,464
08 C0 01	1 8 5 016	1 01	2111 0 1 1 00		62,530
08 C0 01	1 8 5 016	1 01	2121 0 1 1 00		9,897
08 C0 01	1 8 5 016	1 01	2131 0 1 1 00		4,480
08 C0 01	1 8 5 016	1 01	2141 0 1 1 00		98,965
08 C0 01	1 8 5 016	1 01	2141 0 1 2 00		104,653
08 C0 01	1 8 5 016	1 01	2151 0 1 1 00		4,481
08 C0 01	1 8 5 016	1 01	2161 0 1 1 00		118,897
08 C0 01	1 8 5 016	1 01	2171 0 1 1 00		8,961
08 C0 01	1 8 5 016	1 01	2211 0 1 1 00		72,417
08 C0 01	1 8 5 016	1 01	2231 0 1 1 00		4,948
08 C0 01	1 8 5 016	1 01	2419 0 1 1 00		6,696

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	1 8 5 016	1 01	2421 0 1 1 00		6,696
08 C0 01	1 8 5 016	1 01	2441 0 1 1 00		15,624
08 C0 01	1 8 5 016	1 01	2461 0 1 1 00		49,483
08 C0 01	1 8 5 016	1 01	2471 0 1 1 00		94,833
08 C0 01	1 8 5 016	1 01	2481 0 1 1 00		22,530
08 C0 01	1 8 5 016	1 01	2491 0 1 1 00		15,624
08 C0 01	1 8 5 016	1 01	2531 0 1 1 00		9,897
08 C0 01	1 8 5 016	1 01	2541 0 1 1 00		8,573
08 C0 01	1 8 5 016	1 01	2561 0 1 1 00		23,708
08 C0 01	1 8 5 016	1 01	2611 0 1 1 00		1,979
08 C0 01	1 8 5 016	1 01	2711 0 1 1 00		44,534
08 C0 01	1 8 5 016	1 01	2911 0 1 1 00		24,443
08 C0 01	1 8 5 016	1 01	2921 0 1 1 00		12,223
08 C0 01	1 8 5 016	1 01	2931 0 1 1 00		24,443
08 C0 01	1 8 5 016	1 01	2941 0 1 1 00		231,041
08 C0 01	1 8 5 016	1 01	2961 0 1 2 00		30,132
08 C0 01	2 2 2 102	1 01	2111 0 1 1 00		14,690
08 C0 01	2 3 2 022	1 01	2111 0 1 1 00		29,116
08 C0 01	2 3 2 022	1 01	2141 0 1 1 00		7,298
08 C0 01	2 3 2 022	1 01	2141 0 1 2 00		1,412
08 C0 01	2 3 2 022	1 01	2161 0 1 1 00		180,196
08 C0 01	2 3 2 022	1 01	2171 0 1 1 00		17,098
08 C0 01	2 3 2 022	1 01	2231 0 1 1 00		41,565
08 C0 01	2 3 2 022	1 01	2419 0 1 1 00		29,690
08 C0 01	2 3 2 022	1 01	2421 0 1 1 00		29,690
08 C0 01	2 3 2 022	1 01	2431 0 1 1 00		29,690
08 C0 01	2 3 2 022	1 01	2441 0 1 1 00		29,690
08 C0 01	2 3 2 022	1 01	2461 0 1 1 00		167,972
08 C0 01	2 3 2 022	1 01	2471 0 1 1 00		39,438
08 C0 01	2 3 2 022	1 01	2481 0 1 1 00		3,777
08 C0 01	2 3 2 022	1 01	2511 0 1 1 00		597
08 C0 01	2 3 2 022	1 01	2531 0 1 1 00		148,448
08 C0 01	2 3 2 022	1 01	2541 0 1 1 00		179,159
08 C0 01	2 3 2 022	1 01	2911 0 1 1 00		5,588
08 C0 01	2 3 2 022	1 01	2921 0 1 1 00		5,588
08 C0 01	2 3 2 022	1 01	2931 0 1 1 00		5,588
08 C0 01	2 3 2 022	1 01	2951 0 1 1 00		5,588
08 C0 01	2 3 2 022	1 01	2961 0 1 2 00		5,588
08 C0 01	2 3 2 022	1 01	2981 0 1 1 00		5,588
08 C0 01	2 3 2 022	1 01	2991 0 1 1 00		5,588

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 5 1 011	1 01	2211 0 1 1 00		21,895
08 C0 01	2 6 5 004	1 01	2111 0 1 1 00		49
08 C0 01	2 6 5 007	1 01	2111 0 1 1 00		8,274
08 C0 01	2 6 5 007	1 01	2161 0 1 1 00		104,464
08 C0 01	2 6 5 007	1 01	2231 0 1 1 00		98,965
08 C0 01	2 6 5 007	1 01	2419 0 1 1 00		6,631
08 C0 01	2 6 5 007	1 01	2421 0 1 1 00		13,261
08 C0 01	2 6 5 007	1 01	2431 0 1 1 00		6,631
08 C0 01	2 6 5 007	1 01	2441 0 1 1 00		6,631
08 C0 01	2 6 5 007	1 01	2461 0 1 1 00		29,690
08 C0 01	2 6 5 007	1 01	2471 0 1 1 00		29,690
08 C0 01	2 6 5 007	1 01	2541 0 1 1 00		4,948
08 C0 01	2 6 5 007	1 01	2611 0 1 2 00		98,965
08 C0 01	2 6 5 007	1 01	2711 0 1 1 00		15,474
08 C0 01	2 6 8 005	1 01	2111 0 1 1 00		52,451
08 C0 01	2 6 8 005	1 01	2141 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2141 0 1 2 00		49,483
08 C0 01	2 6 8 005	1 01	2161 0 1 1 00		295,860
08 C0 01	2 6 8 005	1 01	2171 0 1 1 00		29,690
08 C0 01	2 6 8 005	1 01	2211 0 1 1 00		9,088,960
08 C0 01	2 6 8 005	1 01	2231 0 1 1 00		217,723
08 C0 01	2 6 8 005	1 01	2419 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2421 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2431 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2441 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2461 0 1 1 00		151,326
08 C0 01	2 6 8 005	1 01	2471 0 1 1 00		89,069
08 C0 01	2 6 8 005	1 01	2481 0 1 1 00		24,741
08 C0 01	2 6 8 005	1 01	2491 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2531 0 1 1 00		1,481,371
08 C0 01	2 6 8 005	1 01	2541 0 1 1 00		890,686
08 C0 01	2 6 8 005	1 01	2611 0 1 2 00		593,790
08 C0 01	2 6 8 005	1 01	2711 0 1 1 00		24,741
08 C0 01	2 6 8 005	1 01	2911 0 1 1 00		38,371
08 C0 01	2 6 8 005	1 01	2921 0 1 1 00		38,371
08 C0 01	2 6 8 005	1 01	2931 0 1 1 00		38,371
08 C0 01	2 6 8 005	1 01	2941 0 1 1 00		34,638
08 C0 01	2 6 8 005	1 01	2951 0 1 1 00		38,371
08 C0 01	2 6 8 005	1 01	2961 0 1 2 00		38,371
08 C0 01	2 6 8 005	1 01	2981 0 1 1 00		38,371

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 8 005	1 01	2991 0 1 1 00		38,371
08 C0 01	2 6 8 007	1 01	2111 0 1 1 00		41,305
08 C0 01	2 6 8 007	1 01	2121 0 1 1 00		1,429
08 C0 01	2 6 8 007	1 01	2141 0 1 1 00		161
08 C0 01	2 6 8 007	1 01	2141 0 1 2 00		12,608
08 C0 01	2 6 8 007	1 01	2161 0 1 1 00		9,338
08 C0 01	2 6 8 007	1 01	2171 0 1 1 00		11,135
08 C0 01	2 6 8 007	1 01	2211 0 1 1 00		756,799
08 C0 01	2 6 8 007	1 01	2231 0 1 1 00		20,095
08 C0 01	2 6 8 007	1 01	2419 0 1 1 00		594
08 C0 01	2 6 8 007	1 01	2431 0 1 1 00		2,085
08 C0 01	2 6 8 007	1 01	2441 0 1 1 00		2,085
08 C0 01	2 6 8 007	1 01	2461 0 1 1 00		6,285
08 C0 01	2 6 8 007	1 01	2471 0 1 1 00		1,957
08 C0 01	2 6 8 007	1 01	2531 0 1 1 00		73,953
08 C0 01	2 6 8 007	1 01	2541 0 1 1 00		50,217
08 C0 01	2 6 8 007	1 01	2711 0 1 2 00		3,093
08 C0 01	2 6 8 007	1 01	2721 0 1 2 00		2,086
08 C0 01	2 6 8 007	1 01	2751 0 1 1 00		12,371
08 C0 01	2 6 8 007	1 01	2911 0 1 1 00		3,348
08 C0 01	2 6 8 007	1 01	2941 0 1 1 00		8,925
08 C0 01	2 6 8 007	1 01	2961 0 1 2 00		3,874
08 C0 01	2 6 8 026	1 01	2111 0 1 1 00		22,947
08 C0 01	2 6 8 026	1 01	2121 0 1 1 00		1,157
08 C0 01	2 6 8 026	1 01	2141 0 1 2 00		6,304
08 C0 01	2 6 8 026	1 01	2161 0 1 1 00		5,189
08 C0 01	2 6 8 026	1 01	2171 0 1 1 00		6,185
08 C0 01	2 6 8 026	1 01	2231 0 1 1 00		278
08 C0 01	2 6 8 026	1 01	2461 0 1 1 00		3,492
08 C0 01	2 6 8 026	1 01	2491 0 1 1 00		2,317
08 C0 01	2 6 8 026	1 01	2711 0 1 2 00		6,185
08 C0 01	2 6 8 026	1 01	2721 0 1 2 00		1,043
08 C0 01	2 6 8 026	1 01	2911 0 1 1 00		2,611
08 C0 01	2 6 8 026	1 01	2941 0 1 1 00		7,982
08 C0 01	2 6 8 026	1 01	2961 0 1 2 00		1,938
08 C0 01	2 6 9 001	1 01	2111 0 1 1 00		52,980
08 C0 01	2 6 9 001	1 01	2121 0 1 1 00		10,375
08 C0 01	2 6 9 001	1 01	2141 0 1 1 00		63,078
08 C0 01	2 6 9 001	1 01	2141 0 1 2 00		12,204
08 C0 01	2 6 9 001	1 01	2171 0 1 1 00		23,581

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 9 001	1 01	2941 0 1 1 00		43,916
08 C0 01	2 6 9 002	1 01	2111 0 1 1 00		98,965
08 C0 01	2 6 9 002	1 01	2121 0 1 1 00		14,673
08 C0 01	2 6 9 002	1 01	2131 0 1 1 00		3,537
08 C0 01	2 6 9 002	1 01	2141 0 1 1 00		112,498
08 C0 01	2 6 9 002	1 01	2141 0 1 2 00		42,140
08 C0 01	2 6 9 002	1 01	2161 0 1 1 00		442,755
08 C0 01	2 6 9 002	1 01	2171 0 1 1 00		57,479
08 C0 01	2 6 9 002	1 01	2211 0 1 1 00		146,450
08 C0 01	2 6 9 002	1 01	2231 0 1 1 00		295,860
08 C0 01	2 6 9 002	1 01	2419 0 1 1 00		98,965
08 C0 01	2 6 9 002	1 01	2421 0 1 1 00		98,965
08 C0 01	2 6 9 002	1 01	2431 0 1 1 00		98,965
08 C0 01	2 6 9 002	1 01	2441 0 1 1 00		98,965
08 C0 01	2 6 9 002	1 01	2461 0 1 1 00		346,378
08 C0 01	2 6 9 002	1 01	2471 0 1 1 00		67,187
08 C0 01	2 6 9 002	1 01	2481 0 1 1 00		16,061
08 C0 01	2 6 9 002	1 01	2491 0 1 1 00		98,965
08 C0 01	2 6 9 002	1 01	2531 0 1 1 00		1,534,921
08 C0 01	2 6 9 002	1 01	2541 0 1 1 00		742,238
08 C0 01	2 6 9 002	1 01	2611 0 1 1 00		6,327
08 C0 01	2 6 9 002	1 01	2611 0 1 2 00		643,273
08 C0 01	2 6 9 002	1 01	2711 0 1 2 07		958,506
08 C0 01	2 6 9 002	1 01	2721 0 1 2 00		174,367
08 C0 01	2 6 9 002	1 01	2751 0 1 1 00		109,255
08 C0 01	2 6 9 002	1 01	2911 0 1 1 00		10,190
08 C0 01	2 6 9 002	1 01	2921 0 1 1 00		10,190
08 C0 01	2 6 9 002	1 01	2931 0 1 1 00		10,190
08 C0 01	2 6 9 002	1 01	2941 0 1 1 00		24,620
08 C0 01	2 6 9 002	1 01	2951 0 1 1 00		10,190
08 C0 01	2 6 9 002	1 01	2961 0 1 2 00		10,190
08 C0 01	2 6 9 002	1 01	2981 0 1 1 00		10,190
08 C0 01	2 6 9 002	1 01	2991 0 1 1 00		10,190
08 C0 01	2 6 9 002	1 03	2161 0 1 1 00		14,000
08 C0 01	2 6 9 002	1 03	2171 0 1 1 00		14,000
08 C0 01	2 6 9 002	1 03	2231 0 1 1 00		10,000
08 C0 01	2 6 9 002	1 03	2311 0 1 1 00		159,380
08 C0 01	2 6 9 002	1 03	2419 0 1 1 00		10,000
08 C0 01	2 6 9 002	1 03	2471 0 1 1 00		5,000
08 C0 01	2 6 9 002	1 03	2521 0 1 1 00		500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 9 002	1 03	2911 0 1 1 00		15,000
08 C0 01	2 6 9 006	1 01	2111 0 1 2 00		47,962
08 C0 01	2 6 9 006	1 01	2141 0 1 1 00		30,840
08 C0 01	2 6 9 006	1 01	2161 0 1 1 00		296,378
08 C0 01	2 6 9 006	1 01	2419 0 1 1 00		25,731
08 C0 01	2 6 9 006	1 01	2421 0 1 1 00		25,731
08 C0 01	2 6 9 006	1 01	2431 0 1 1 00		25,731
08 C0 01	2 6 9 006	1 01	2441 0 1 1 00		25,731
08 C0 01	2 6 9 006	1 01	2461 0 1 1 00		247,413
08 C0 01	2 6 9 006	1 01	2471 0 1 1 00		44,683
08 C0 01	2 6 9 006	1 01	2481 0 1 1 00		7,342
08 C0 01	2 6 9 006	1 01	2611 0 1 2 00		890,686
08 C0 01	2 6 9 009	1 01	2111 0 1 1 00		24,741
08 C0 01	2 6 9 009	1 01	2141 0 1 1 00		7,917
08 C0 01	2 6 9 009	1 01	2141 0 1 2 00		4,948
08 C0 01	2 6 9 009	1 01	2161 0 1 1 00		9,897
08 C0 01	2 7 1 003	1 01	2111 0 1 1 00		113,909
08 C0 01	2 7 1 003	1 01	2111 0 1 2 00		108,825
08 C0 01	2 7 1 003	1 01	2141 0 1 1 00		10,536
08 C0 01	2 7 1 003	1 01	2141 0 1 2 00		88,194
08 C0 01	2 7 1 003	1 01	2161 0 1 1 00		16,919
08 C0 01	2 7 1 003	1 01	2171 0 1 1 00		17,223
08 C0 01	2 7 1 003	1 01	2211 0 1 1 00		24,190
08 C0 01	2 7 1 003	1 01	2419 0 1 1 00		2,349
08 C0 01	2 7 1 003	1 01	2421 0 1 1 00		2,897
08 C0 01	2 7 1 003	1 01	2431 0 1 1 00		3,539
08 C0 01	2 7 1 003	1 01	2441 0 1 1 00		2,391
08 C0 01	2 7 1 003	1 01	2451 0 1 1 00		3,957
08 C0 01	2 7 1 003	1 01	2461 0 1 1 00		28,965
08 C0 01	2 7 1 003	1 01	2471 0 1 1 00		10,162
08 C0 01	2 7 1 003	1 01	2481 0 1 1 00		3,793
08 C0 01	2 7 1 003	1 01	2491 0 1 1 00		108,448
08 C0 01	2 7 1 003	1 01	2521 0 1 1 00		1,000
08 C0 01	2 7 1 003	1 01	2531 0 1 1 00		5,462
08 C0 01	2 7 1 003	1 01	2541 0 1 1 00		500
08 C0 01	2 7 1 003	1 01	2561 0 1 1 00		2,845
08 C0 01	2 7 1 003	1 01	2611 0 1 1 00		500
08 C0 01	2 7 1 003	1 01	2711 0 1 2 00		1,304,306
08 C0 01	2 7 1 003	1 01	2721 0 1 2 00		441,061
08 C0 01	2 7 1 003	1 01	2741 0 1 1 00		1,876

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 7 1 003	1 01	2911 0 1 1 00		4,625
08 C0 01	2 7 1 003	1 01	2921 0 1 1 00		3,274
08 C0 01	2 7 1 003	1 01	2931 0 1 1 00		300
08 C0 01	2 7 1 003	1 01	2941 0 1 1 00		16,224
08 C0 01	2 7 1 003	1 01	2961 0 1 1 00		625
08 C0 01	2 7 1 003	1 01	2961 0 1 2 00		36,369
08 C0 01	2 7 1 010	1 01	2111 0 1 1 00		9,897
08 C0 01	2 7 1 010	1 01	2161 0 1 1 00		9,897
08 C0 01	2 7 1 010	1 01	2481 0 1 1 00		9,897
08 C0 01	2 7 1 010	1 01	2611 0 1 2 00		14,251
08 C0 01	2 7 1 012	1 01	2111 0 1 1 00		45,895
08 C0 01	2 7 1 012	1 01	2121 0 1 1 00		1,870
08 C0 01	2 7 1 012	1 01	2141 0 1 2 00		12,608
08 C0 01	2 7 1 012	1 01	2161 0 1 1 00		10,376
08 C0 01	2 7 1 012	1 01	2171 0 1 1 00		12,373
08 C0 01	2 7 1 012	1 01	2461 0 1 1 00		6,984
08 C0 01	2 7 1 012	1 01	2711 0 1 2 00		6,185
08 C0 01	2 7 1 012	1 01	2721 0 1 2 00		2,086
08 C0 01	2 7 1 012	1 01	2911 0 1 1 00		3,720
08 C0 01	2 7 1 012	1 01	2941 0 1 1 00		15,963
08 C0 01	2 7 1 012	1 01	2961 0 1 2 00		3,874
08 C0 01	2 7 1 015	1 01	2111 0 1 1 00		45,895
08 C0 01	2 7 1 015	1 01	2121 0 1 1 00		1,648
08 C0 01	2 7 1 015	1 01	2141 0 1 2 00		12,608
08 C0 01	2 7 1 015	1 01	2161 0 1 1 00		10,376
08 C0 01	2 7 1 015	1 01	2171 0 1 1 00		12,373
08 C0 01	2 7 1 015	1 01	2461 0 1 1 00		6,984
08 C0 01	2 7 1 015	1 01	2471 0 1 1 00		2,199
08 C0 01	2 7 1 015	1 01	2481 0 1 1 00		1,700
08 C0 01	2 7 1 015	1 01	2711 0 1 2 00		6,185
08 C0 01	2 7 1 015	1 01	2721 0 1 2 00		2,086
08 C0 01	2 7 1 015	1 01	2911 0 1 1 00		3,720
08 C0 01	2 7 1 015	1 01	2941 0 1 1 00		15,963
08 C0 01	2 7 1 015	1 01	2961 0 1 2 00		3,874
08 C0 01	2 7 1 016	1 01	2111 0 1 1 00		196,515
08 C0 01	2 7 1 016	1 01	2111 0 1 2 00		153,174
08 C0 01	2 7 1 016	1 01	2121 0 1 1 00		30,764
08 C0 01	2 7 1 016	1 01	2141 0 1 1 00		12,780
08 C0 01	2 7 1 016	1 01	2141 0 1 2 00		194,605
08 C0 01	2 7 1 016	1 01	2161 0 1 1 00		154,159

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 7 1 016	1 01	2171 0 1 1 00		16,339
08 C0 01	2 7 1 016	1 01	2211 0 1 1 00		22,736
08 C0 01	2 7 1 016	1 01	2231 0 1 1 00		1,509
08 C0 01	2 7 1 016	1 01	2711 0 1 2 00		647,341
08 C0 01	2 7 1 016	1 01	2721 0 1 2 00		602,814

>> SERVICIOS GENERALES

118,730,175

08 C0 01	1 2 4 022	1 01	3171 0 1 2 00		3,340
08 C0 01	1 2 4 022	1 01	3221 0 1 1 00		308,345
08 C0 01	1 2 4 022	1 01	3252 0 1 1 00		4,535
08 C0 01	1 2 4 022	1 01	3291 0 1 1 00		149,596
08 C0 01	1 2 4 022	1 01	3361 0 1 1 00		16,495
08 C0 01	1 2 4 022	1 01	3362 0 1 1 00		282,633
08 C0 01	1 2 4 022	1 01	3411 0 1 1 00		14,846
08 C0 01	1 2 4 022	1 01	3511 0 1 1 00		2,007
08 C0 01	1 2 4 022	1 01	3521 0 1 1 00		5,987
08 C0 01	1 2 4 022	1 01	3531 0 1 1 00		31,410
08 C0 01	1 2 4 022	1 01	3553 0 1 1 00		19,980
08 C0 01	1 2 4 022	1 01	3581 0 1 1 00		109,351
08 C0 01	1 2 4 022	1 01	3591 0 1 1 00		19,794
08 C0 01	1 2 4 022	1 01	3821 0 1 1 00		11,877
08 C0 01	1 2 4 022	1 01	3981 0 1 2 00		210,005
08 C0 01	1 3 4 013	1 01	3291 0 1 1 00		187,057
08 C0 01	1 3 4 013	1 01	3521 0 1 1 00		2,940
08 C0 01	1 3 4 013	1 01	3531 0 1 1 00		49,692
08 C0 01	1 8 1 005	1 01	3722 0 1 1 00		9,897
08 C0 01	1 8 5 002	1 01	3112 0 1 2 00		5,341,984
08 C0 01	1 8 5 002	1 01	3131 0 1 2 00		3,867,986
08 C0 01	1 8 5 002	1 01	3141 0 1 2 00		2,811,420
08 C0 01	1 8 5 002	1 01	3141 0 1 2 22		5,938
08 C0 01	1 8 5 002	1 01	3171 0 1 2 00		1,573,657
08 C0 01	1 8 5 002	1 01	3221 0 1 1 00		11,777
08 C0 01	1 8 5 002	1 01	3271 0 1 1 00		197,944
08 C0 01	1 8 5 002	1 01	3291 0 1 1 00		1,474,804
08 C0 01	1 8 5 002	1 01	3331 0 1 1 00		147,944
08 C0 01	1 8 5 002	1 01	3341 0 1 2 00		432,868
08 C0 01	1 8 5 002	1 01	3361 0 1 1 00		1,523,105
08 C0 01	1 8 5 002	1 01	3361 0 1 2 00		1,048,115
08 C0 01	1 8 5 002	1 01	3381 0 1 2 00		15,321,620
08 C0 01	1 8 5 002	1 01	3451 0 1 2 00		1,484,582

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	1 8 5 002	1 01	3511 0 1 1 00		494,861
08 C0 01	1 8 5 002	1 01	3521 0 1 1 00		197,944
08 C0 01	1 8 5 002	1 01	3531 0 1 1 00		197,430
08 C0 01	1 8 5 002	1 01	3553 0 1 1 00		262,318
08 C0 01	1 8 5 002	1 01	3581 0 1 1 00		64,887
08 C0 01	1 8 5 002	1 01	3591 0 1 1 00		39,589
08 C0 01	1 8 5 002	1 01	3611 0 1 1 00		33,680
08 C0 01	1 8 5 002	1 01	3641 0 1 1 00		1,979
08 C0 01	1 8 5 002	1 01	3921 0 1 1 00		197,430
08 C0 01	1 8 5 002	1 01	3969 0 1 2 25		346,402
08 C0 01	1 8 5 002	1 01	3981 0 1 2 00		6,431,165
08 C0 01	1 8 5 002	1 01	3982 0 1 1 00		1,516,143
08 C0 01	1 8 5 016	1 01	3171 0 1 2 00		52,455
08 C0 01	1 8 5 016	1 01	3331 0 1 1 00		494,861
08 C0 01	1 8 5 016	1 01	3511 0 1 1 00		35,932
08 C0 01	1 8 5 016	1 01	3521 0 1 1 00		159,540
08 C0 01	1 8 5 016	1 01	3531 0 1 1 00		578,634
08 C0 01	1 8 5 016	1 01	3553 0 1 1 00		259,450
08 C0 01	1 8 5 016	1 01	3571 0 1 1 00		118,767
08 C0 01	1 8 5 016	1 01	3581 0 1 1 00		778,547
08 C0 01	1 8 5 016	1 01	3591 0 1 1 00		29,692
08 C0 01	1 8 5 016	1 01	3722 0 1 1 00		24,738
08 C0 01	1 8 5 016	1 01	3981 0 1 2 00		125,578
08 C0 01	1 8 5 016	1 01	3982 0 1 1 00		43,660
08 C0 01	2 2 2 102	1 01	3291 0 1 1 00		1,845,972
08 C0 01	2 2 2 102	1 01	3362 0 1 1 00		14,178
08 C0 01	2 3 2 022	1 01	3121 0 1 1 00		593,833
08 C0 01	2 3 2 022	1 01	3271 0 1 2 00		657
08 C0 01	2 3 2 022	1 01	3361 0 1 1 00		2,771
08 C0 01	2 3 2 022	1 01	3553 0 1 1 00		7,918
08 C0 01	2 3 2 022	1 01	3611 0 1 1 00		24,750
08 C0 01	2 3 2 022	1 01	3641 0 1 1 00		19
08 C0 01	2 3 2 022	1 01	3722 0 1 1 00		18,640
08 C0 01	2 3 2 022	1 01	3981 0 1 2 00		483,589
08 C0 01	2 3 2 022	1 01	3981 0 1 2 04		67,475
08 C0 01	2 5 1 010	1 01	3221 0 1 1 00		14,486
08 C0 01	2 5 1 010	1 01	3999 0 1 1 29		10,343,990
08 C0 01	2 5 1 011	1 01	3221 0 1 1 00		17,944
08 C0 01	2 5 1 011	1 01	3291 0 1 1 00		24,861
08 C0 01	2 5 1 011	1 01	3361 0 1 1 00		264,787

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 5 1 011	1 01	3461 0 1 1 00		19,794
08 C0 01	2 5 1 011	1 01	3471 0 1 1 00		47,430
08 C0 01	2 5 1 011	1 01	3999 0 1 1 29		29,112,012
08 C0 01	2 6 5 004	1 01	3291 0 1 1 00		495
08 C0 01	2 6 5 004	1 01	3361 0 1 1 00		1,188
08 C0 01	2 6 5 004	1 01	3471 0 1 1 00		198
08 C0 01	2 6 5 007	1 01	3121 0 1 1 00		467,096
08 C0 01	2 6 5 007	1 01	3361 0 1 1 00		9,897
08 C0 01	2 6 5 007	1 01	3511 0 1 1 00		9,897
08 C0 01	2 6 5 007	1 01	3552 0 1 1 00		9,897
08 C0 01	2 6 5 007	1 01	3571 0 1 1 00		19,794
08 C0 01	2 6 8 005	1 01	3121 0 1 1 00		1,088,693
08 C0 01	2 6 8 005	1 01	3221 0 1 1 00		989,721
08 C0 01	2 6 8 005	1 01	3271 0 1 2 00		41,665
08 C0 01	2 6 8 005	1 01	3361 0 1 1 00		19,794
08 C0 01	2 6 8 005	1 01	3511 0 1 1 00		148,458
08 C0 01	2 6 8 005	1 01	3521 0 1 1 00		24,550
08 C0 01	2 6 8 005	1 01	3541 0 1 1 00		138,561
08 C0 01	2 6 8 005	1 01	3552 0 1 1 00		296,916
08 C0 01	2 6 8 005	1 01	3553 0 1 1 00		39,589
08 C0 01	2 6 8 005	1 01	3571 0 1 1 00		148,458
08 C0 01	2 6 8 005	1 01	3581 0 1 1 00		89,075
08 C0 01	2 6 8 005	1 01	3591 0 1 1 00		277,122
08 C0 01	2 6 8 005	1 01	3641 0 1 1 00		1,112
08 C0 01	2 6 8 005	1 01	3722 0 1 1 00		34,640
08 C0 01	2 6 8 005	1 01	3911 0 1 1 00		79,178
08 C0 01	2 6 8 005	1 01	3981 0 1 2 00		483,589
08 C0 01	2 6 8 005	1 01	3981 0 1 2 04		67,475
08 C0 01	2 6 8 007	1 01	3121 0 1 1 00		34,231
08 C0 01	2 6 8 007	1 01	3171 0 1 2 00		426
08 C0 01	2 6 8 007	1 01	3362 0 1 1 00		9,161
08 C0 01	2 6 8 007	1 01	3511 0 1 1 00		1,806
08 C0 01	2 6 8 007	1 01	3521 0 1 1 00		5,388
08 C0 01	2 6 8 007	1 01	3531 0 1 1 00		14,906
08 C0 01	2 6 8 007	1 01	3553 0 1 1 00		20,654
08 C0 01	2 6 8 007	1 01	3581 0 1 1 00		51,807
08 C0 01	2 6 8 007	1 01	3591 0 1 1 00		19,794
08 C0 01	2 6 8 007	1 01	3722 0 1 1 00		18,839
08 C0 01	2 6 8 007	1 01	3821 0 1 1 00		11,877
08 C0 01	2 6 8 007	1 01	3911 0 1 1 00		9,798

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 6 8 007	1 01	3981 0 1 2 00		210,003
08 C0 01	2 6 8 026	1 01	3121 0 1 1 00		14,939
08 C0 01	2 6 8 026	1 01	3171 0 1 2 00		237
08 C0 01	2 6 8 026	1 01	3362 0 1 1 00		5,089
08 C0 01	2 6 8 026	1 01	3511 0 1 1 00		1,004
08 C0 01	2 6 8 026	1 01	3521 0 1 1 00		2,993
08 C0 01	2 6 8 026	1 01	3531 0 1 1 00		8,282
08 C0 01	2 6 8 026	1 01	3553 0 1 1 00		11,475
08 C0 01	2 6 8 026	1 01	3581 0 1 1 00		35,928
08 C0 01	2 6 8 026	1 01	3722 0 1 1 00		15,964
08 C0 01	2 6 8 026	1 01	3821 0 1 1 00		11,877
08 C0 01	2 6 8 026	1 01	3911 0 1 1 00		5,443
08 C0 01	2 6 9 001	1 01	3361 0 1 1 00		991
08 C0 01	2 6 9 001	1 01	3531 0 1 1 00		16,498
08 C0 01	2 6 9 002	1 01	3121 0 1 1 00		989,721
08 C0 01	2 6 9 002	1 01	3221 0 1 1 00		989,721
08 C0 01	2 6 9 002	1 01	3451 0 1 2 00		115,108
08 C0 01	2 6 9 002	1 01	3511 0 1 1 00		395,889
08 C0 01	2 6 9 002	1 01	3521 0 1 1 00		7,056
08 C0 01	2 6 9 002	1 01	3531 0 1 1 00		42,996
08 C0 01	2 6 9 002	1 01	3552 0 1 1 00		98,972
08 C0 01	2 6 9 002	1 01	3571 0 1 1 00		296,916
08 C0 01	2 6 9 002	1 01	3611 0 1 1 00		9,897
08 C0 01	2 6 9 002	1 01	3722 0 1 1 00		49,486
08 C0 01	2 6 9 002	1 01	3981 0 1 2 00		483,589
08 C0 01	2 6 9 002	1 01	3981 0 1 2 04		67,475
08 C0 01	2 6 9 002	1 01	3982 0 1 1 00		536,045
08 C0 01	2 6 9 002	1 03	3571 0 1 1 00		60,000
08 C0 01	2 6 9 002	1 03	3581 0 1 1 00		40,000
08 C0 01	2 6 9 006	1 01	3121 0 1 1 00		884,976
08 C0 01	2 6 9 006	1 01	3191 0 1 1 00		61,939
08 C0 01	2 6 9 006	1 01	3271 0 1 2 00		14,297
08 C0 01	2 6 9 006	1 01	3361 0 1 1 00		64,332
08 C0 01	2 6 9 006	1 01	3531 0 1 1 00		41,053
08 C0 01	2 6 9 006	1 01	3553 0 1 1 00		17,815
08 C0 01	2 6 9 006	1 01	3611 0 1 1 00		24,743
08 C0 01	2 6 9 006	1 01	3722 0 1 1 00		24,743
08 C0 01	2 6 9 006	1 01	3981 0 1 2 00		483,589
08 C0 01	2 6 9 006	1 01	3981 0 1 2 04		67,475
08 C0 01	2 6 9 006	1 01	3982 0 1 1 00		536,045

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 7 1 003	1 01	3112 0 1 2 00		98,767
08 C0 01	2 7 1 003	1 01	3191 0 1 2 00		279,199
08 C0 01	2 7 1 003	1 01	3361 0 1 2 00		43,832
08 C0 01	2 7 1 003	1 01	3362 0 1 1 00		212,909
08 C0 01	2 7 1 003	1 01	3981 0 1 2 00		1,166,436
08 C0 01	2 7 1 003	1 01	3982 0 1 1 00		1,213,878
08 C0 01	2 7 1 006	1 01	3291 0 1 1 00		247,430
08 C0 01	2 7 1 006	1 01	3361 0 1 1 00		79,178
08 C0 01	2 7 1 010	1 01	3121 0 1 1 00		2,474
08 C0 01	2 7 1 010	1 01	3581 0 1 1 00		4,949
08 C0 01	2 7 1 012	1 01	3171 0 1 2 00		473
08 C0 01	2 7 1 012	1 01	3221 0 1 1 00		26,394
08 C0 01	2 7 1 012	1 01	3291 0 1 1 00		49,598
08 C0 01	2 7 1 012	1 01	3361 0 1 1 00		16,497
08 C0 01	2 7 1 012	1 01	3362 0 1 1 00		8,878
08 C0 01	2 7 1 012	1 01	3511 0 1 1 00		2,007
08 C0 01	2 7 1 012	1 01	3531 0 1 1 00		16,563
08 C0 01	2 7 1 012	1 01	3553 0 1 1 00		17,960
08 C0 01	2 7 1 012	1 01	3581 0 1 1 00		73,638
08 C0 01	2 7 1 012	1 01	3722 0 1 1 00		15,964
08 C0 01	2 7 1 012	1 01	3821 0 1 1 00		11,877
08 C0 01	2 7 1 015	1 01	3171 0 1 2 00		47,980
08 C0 01	2 7 1 015	1 01	3221 0 1 1 00		4,769,249
08 C0 01	2 7 1 015	1 01	3252 0 1 1 00		93,610
08 C0 01	2 7 1 015	1 01	3291 0 1 1 00		149,596
08 C0 01	2 7 1 015	1 01	3361 0 1 1 00		70,929
08 C0 01	2 7 1 015	1 01	3362 0 1 1 00		370,095
08 C0 01	2 7 1 015	1 01	3511 0 1 1 00		2,007
08 C0 01	2 7 1 015	1 01	3521 0 1 1 00		5,825
08 C0 01	2 7 1 015	1 01	3531 0 1 1 00		26,460
08 C0 01	2 7 1 015	1 01	3553 0 1 1 00		22,949
08 C0 01	2 7 1 015	1 01	3581 0 1 1 00		51,901
08 C0 01	2 7 1 015	1 01	3821 0 1 1 00		11,877
08 C0 01	2 7 1 015	1 01	3921 0 1 1 00		9,897
08 C0 01	2 7 1 016	1 01	3191 0 1 2 00		125,638
08 C0 01	2 7 1 016	1 01	3221 0 1 1 00		2,787,702
08 C0 01	2 7 1 016	1 01	3291 0 1 1 00		824,531
08 C0 01	2 7 1 016	1 01	3361 0 1 2 00		113,319
08 C0 01	2 7 1 016	1 01	3411 0 1 1 00		49,486
08 C0 01	2 7 1 016	1 01	3511 0 1 1 00		154,490

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 C0 01	2 7 1 016	1 01	3521 0 1 1 00		3,505
08 C0 01	2 7 1 016	1 01	3531 0 1 1 00		98,075
08 C0 01	2 7 1 016	1 01	3552 0 1 1 00		63,000
08 C0 01	2 7 1 016	1 01	3553 0 1 1 00		154,766
08 C0 01	2 7 1 016	1 01	3581 0 1 1 00		1,295,952
08 C0 01	2 7 1 016	1 01	3591 0 1 1 00		223,090
08 C0 01	2 7 1 016	1 01	3722 0 1 1 00		35,680
08 C0 01	2 7 1 016	1 01	3921 0 1 1 00		75,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

759,864,374

08 C0 01	1 2 4 022	1 01	4411 0 1 1 00		53,000
08 C0 01	1 2 4 022	1 01	4412 0 1 1 00		76,000
08 C0 01	1 2 4 022	1 01	4451 0 1 1 00		375,000
08 C0 01	1 8 1 005	1 01	4412 0 1 1 00		100,000
08 C0 01	1 8 5 002	1 01	4412 0 1 1 00		1,820,008
08 C0 01	1 8 5 002	1 01	4412 0 1 1 66		64,913,503
08 C0 01	1 8 5 002	1 01	4451 0 1 1 00		719,413
08 C0 01	2 2 2 102	1 01	4412 0 1 1 29		97,004,500
08 C0 01	2 5 1 010	1 01	4412 0 1 1 29		115,962,610
08 C0 01	2 5 1 011	1 01	4412 0 1 1 29		326,363,925
08 C0 01	2 6 3 001	1 01	4412 0 1 1 00		18,600,000
08 C0 01	2 6 5 004	1 01	4412 0 1 1 29		69,759,717
08 C0 01	2 6 5 007	1 01	4412 0 1 1 29		36,053,807
08 C0 01	2 6 8 005	1 01	4412 0 1 1 00		260,270
08 C0 01	2 6 8 007	1 01	4412 0 1 1 00		59,900
08 C0 01	2 6 8 022	1 01	4412 0 1 1 00		505,700
08 C0 01	2 6 8 022	1 01	4451 0 1 1 00		177,000
08 C0 01	2 6 9 001	1 01	4412 0 1 1 00		354,213
08 C0 01	2 6 9 002	1 01	4412 0 1 1 00		10,000,000
08 C0 01	2 6 9 002	1 03	4412 0 1 1 00		146,450
08 C0 01	2 6 9 004	1 01	4412 0 1 1 00		10,000
08 C0 01	2 6 9 006	1 01	4412 0 1 1 00		2,701,672
08 C0 01	2 6 9 009	1 01	4451 0 1 1 00		3,600,000
08 C0 01	2 7 1 010	1 01	4412 0 1 1 00		2,940,273
08 C0 01	2 7 1 011	1 01	4451 0 1 1 00		7,085,963
08 C0 01	2 7 1 012	1 01	4412 0 1 1 00		12,550
08 C0 01	2 7 1 015	1 01	4411 0 1 1 00		53,000
08 C0 01	2 7 1 015	1 01	4412 0 1 1 00		17,400
08 C0 01	2 7 1 015	1 01	4451 0 1 1 00		138,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Instituto para la Atención de los Adultos Mayores en el Distrito Federal** **5,477,193,835**

>> **SERVICIOS PERSONALES** **281,358,171**

08 CD 08	1 8 5 002	1 01	1131 0 1 1 00		179,670
08 CD 08	1 8 5 002	1 01	1311 0 1 1 00		629
08 CD 08	1 8 5 002	1 01	1321 0 1 1 00		4,991
08 CD 08	1 8 5 002	1 01	1323 0 1 1 00		127,845
08 CD 08	1 8 5 002	1 01	1411 0 1 2 01		17,884
08 CD 08	1 8 5 002	1 01	1421 0 1 2 01		8,893
08 CD 08	1 8 5 002	1 01	1431 0 1 2 00		2,263
08 CD 08	1 8 5 002	1 01	1441 0 1 2 00		22,204
08 CD 08	1 8 5 002	1 01	1443 0 1 2 00		167
08 CD 08	1 8 5 002	1 01	1545 0 1 1 00		821
08 CD 08	1 8 5 002	1 01	1591 0 1 1 00		970,932
08 CD 08	2 3 2 013	1 01	1211 0 1 1 00		23,472,176
08 CD 08	2 6 8 015	1 01	1131 0 1 1 00		109,727,759
08 CD 08	2 6 8 015	1 01	1132 0 1 1 00		109,802
08 CD 08	2 6 8 015	1 01	1311 0 1 1 00		31,202
08 CD 08	2 6 8 015	1 01	1321 0 1 1 00		3,204,304
08 CD 08	2 6 8 015	1 01	1323 0 1 1 00		14,878,602
08 CD 08	2 6 8 015	1 01	1331 0 1 1 00		19,624
08 CD 08	2 6 8 015	1 01	1341 0 1 1 00		1,271,625
08 CD 08	2 6 8 015	1 01	1343 0 1 1 00		11,641,027
08 CD 08	2 6 8 015	1 01	1411 0 1 2 01		11,134,163
08 CD 08	2 6 8 015	1 01	1411 0 1 2 03		6,414
08 CD 08	2 6 8 015	1 01	1421 0 1 2 01		4,701,938
08 CD 08	2 6 8 015	1 01	1421 0 1 2 03		4,709
08 CD 08	2 6 8 015	1 01	1431 0 1 2 00		1,922,420
08 CD 08	2 6 8 015	1 01	1441 0 1 2 00		2,119,545
08 CD 08	2 6 8 015	1 01	1443 0 1 2 00		148,472
08 CD 08	2 6 8 015	1 01	1511 0 1 2 00		7,349,317
08 CD 08	2 6 8 015	1 01	1541 0 1 1 00		4,289,894
08 CD 08	2 6 8 015	1 01	1541 0 1 2 18		13,210,239
08 CD 08	2 6 8 015	1 01	1542 0 1 1 00		77,018
08 CD 08	2 6 8 015	1 01	1543 0 1 1 26		2,066,618
08 CD 08	2 6 8 015	1 01	1544 0 1 1 00		23,081,968
08 CD 08	2 6 8 015	1 01	1545 0 1 1 00		15,476,203
08 CD 08	2 6 8 015	1 01	1546 0 1 1 00		101,607
08 CD 08	2 6 8 015	1 01	1547 0 1 1 00		442,144

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 CD 08	2 6 8 015	1 01	1548 0 1 1 00		2,349,383
08 CD 08	2 6 8 015	1 01	1551 0 1 1 00		2,948
08 CD 08	2 6 8 015	1 01	1591 0 1 1 00		20,504,049
08 CD 08	2 6 8 015	1 01	1593 0 1 1 00		363,691
08 CD 08	2 6 8 015	1 01	1594 0 1 1 00		68,962
08 CD 08	2 6 8 015	1 01	1599 0 1 1 00		50,000
08 CD 08	2 6 8 015	1 01	1712 0 1 1 00		5,854,049
08 CD 08	2 6 8 015	1 01	1714 0 1 1 00		300,000
08 CD 08	2 6 8 015	1 01	1719 0 1 1 06		40,000

>> MATERIALES Y SUMINISTROS

2,143,419

08 CD 08	1 7 2 013	1 01	2121 0 1 1 00		508,267
08 CD 08	1 8 5 002	1 01	2161 0 1 1 00		37,560
08 CD 08	1 8 5 002	1 01	2461 0 1 1 00		17,362
08 CD 08	1 8 5 002	1 01	2481 0 1 1 00		3,066
08 CD 08	1 8 5 002	1 01	2491 0 1 1 00		3,556
08 CD 08	1 8 5 002	1 01	2561 0 1 1 00		21,563
08 CD 08	1 8 5 002	1 01	2741 0 1 1 00		1,852
08 CD 08	1 8 5 002	1 01	2911 0 1 1 00		6,096
08 CD 08	1 8 5 002	1 01	2921 0 1 1 00		11,387
08 CD 08	1 8 5 002	1 01	2941 0 1 1 00		45,304
08 CD 08	1 8 5 002	1 01	2961 0 1 2 00		43,765
08 CD 08	2 3 2 013	1 01	2541 0 1 1 00		11,593
08 CD 08	2 6 8 015	1 01	2111 0 1 1 00		154,590
08 CD 08	2 6 8 015	1 01	2111 0 1 2 00		157,918
08 CD 08	2 6 8 015	1 01	2141 0 1 1 00		261
08 CD 08	2 6 8 015	1 01	2141 0 1 2 00		278,975
08 CD 08	2 6 8 015	1 01	2151 0 1 1 00		2,198
08 CD 08	2 6 8 015	1 01	2171 0 1 1 00		319
08 CD 08	2 6 8 015	1 01	2211 0 1 1 00		455,495
08 CD 08	2 6 8 015	1 01	2231 0 1 1 00		9,577
08 CD 08	2 6 8 015	1 01	2611 0 1 2 00		69,449
08 CD 08	2 6 8 015	1 01	2711 0 1 1 00		303,266

>> SERVICIOS GENERALES

73,469,533

08 CD 08	1 2 4 022	1 01	3362 0 1 1 00		1,944,000
08 CD 08	1 8 5 002	1 01	3112 0 1 2 00		43,406
08 CD 08	1 8 5 002	1 01	3131 0 1 2 00		117,736
08 CD 08	1 8 5 002	1 01	3171 0 1 2 00		52,087
08 CD 08	1 8 5 002	1 01	3221 0 1 1 00		2,784,000
08 CD 08	1 8 5 002	1 01	3381 0 1 2 00		568,068

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 CD 08	1 8 5 002	1 01	3411 0 1 1 00		18,909
08 CD 08	1 8 5 002	1 01	3712 0 1 1 00		22,454
08 CD 08	1 8 5 002	1 01	3724 0 1 1 00		5,000
08 CD 08	1 8 5 002	1 01	3761 0 1 1 00		50,431
08 CD 08	1 8 5 002	1 01	3981 0 1 2 00		29,406
08 CD 08	1 8 5 002	1 01	3982 0 1 1 00		18,904
08 CD 08	2 6 8 015	1 01	3141 0 1 2 00		137,999
08 CD 08	2 6 8 015	1 01	3191 0 1 2 00		177,723
08 CD 08	2 6 8 015	1 01	3231 0 1 1 00		67,194
08 CD 08	2 6 8 015	1 01	3291 0 1 1 00		713,942
08 CD 08	2 6 8 015	1 01	3361 0 1 2 00		104,450
08 CD 08	2 6 8 015	1 01	3362 0 1 1 00		1,874,513
08 CD 08	2 6 8 015	1 01	3451 0 1 2 00		92,851
08 CD 08	2 6 8 015	1 01	3471 0 1 1 00		17,086
08 CD 08	2 6 8 015	1 01	3511 0 1 1 00		21,305
08 CD 08	2 6 8 015	1 01	3531 0 1 1 00		44,373
08 CD 08	2 6 8 015	1 01	3552 0 1 1 00		226,235
08 CD 08	2 6 8 015	1 01	3553 0 1 1 00		125,799
08 CD 08	2 6 8 015	1 01	3581 0 1 1 00		468,406
08 CD 08	2 6 8 015	1 01	3591 0 1 1 00		13,157
08 CD 08	2 6 8 015	1 01	3712 0 1 1 00		72,187
08 CD 08	2 6 8 015	1 01	3722 0 1 1 00		9,323,314
08 CD 08	2 6 8 015	1 01	3724 0 1 1 00		10,000
08 CD 08	2 6 8 015	1 01	3761 0 1 1 00		113,737
08 CD 08	2 6 8 015	1 01	3821 0 1 1 00		18,069
08 CD 08	2 6 8 015	1 01	3822 0 1 1 00		1,754
08 CD 08	2 6 8 015	1 01	3831 0 1 1 00		1,881,874
08 CD 08	2 6 8 015	1 01	3921 0 1 1 00		6,267
08 CD 08	2 6 8 015	1 01	3969 0 1 2 25		7,962
08 CD 08	2 6 8 015	1 01	3981 0 1 2 00		4,816,988
08 CD 08	2 6 8 015	1 01	3982 0 1 1 00		2,209,573
08 CD 08	2 6 8 019	1 01	3999 0 1 2 29		45,268,374
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					5,120,222,712
08 CD 08	2 6 8 019	1 01	4419 0 1 1 29		5,120,222,712

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Consejo de Evaluación del Desarrollo Social del Distrito Federal **21,347,006**

>> SERVICIOS PERSONALES **14,070,637**

08 PD CE	1 8 5 002	1 02	1131 0 1 1 00		1,079,954
08 PD CE	1 8 5 002	1 02	1211 0 1 1 00		7,075,051
08 PD CE	1 8 5 002	1 02	1231 0 1 1 00		36,000
08 PD CE	1 8 5 002	1 02	1311 0 1 1 00		10,000
08 PD CE	1 8 5 002	1 02	1321 0 1 1 00		60,000
08 PD CE	1 8 5 002	1 02	1323 0 1 1 00		761,000
08 PD CE	1 8 5 002	1 02	1411 0 1 1 00		619,298
08 PD CE	1 8 5 002	1 02	1421 0 1 1 01		238,810
08 PD CE	1 8 5 002	1 02	1431 0 1 1 00		95,524
08 PD CE	1 8 5 002	1 02	1441 0 1 1 00		70,000
08 PD CE	1 8 5 002	1 02	1443 0 1 1 00		10,000
08 PD CE	1 8 5 002	1 02	1545 0 1 1 00		15,000
08 PD CE	1 8 5 002	1 02	1591 0 1 1 00		4,000,000

>> MATERIALES Y SUMINISTROS **291,555**

08 PD CE	1 7 2 013	1 02	2121 0 1 1 00		10,555
08 PD CE	1 8 5 002	1 02	2111 0 1 1 00		50,000
08 PD CE	1 8 5 002	1 02	2121 0 1 1 00		30,000
08 PD CE	1 8 5 002	1 02	2131 0 1 1 00		35,000
08 PD CE	1 8 5 002	1 02	2141 0 1 1 00		60,000
08 PD CE	1 8 5 002	1 02	2161 0 1 1 00		10,000
08 PD CE	1 8 5 002	1 02	2171 0 1 1 00		9,000
08 PD CE	1 8 5 002	1 02	2211 0 1 1 00		30,000
08 PD CE	1 8 5 002	1 02	2231 0 1 1 00		5,000
08 PD CE	1 8 5 002	1 02	2461 0 1 1 00		5,000
08 PD CE	1 8 5 002	1 02	2481 0 1 1 00		5,000
08 PD CE	1 8 5 002	1 02	2611 0 1 1 00		27,000
08 PD CE	1 8 5 002	1 02	2911 0 1 1 00		3,000
08 PD CE	1 8 5 002	1 02	2921 0 1 1 00		2,000
08 PD CE	1 8 5 002	1 02	2941 0 1 1 00		10,000

>> SERVICIOS GENERALES **6,984,814**

08 PD CE	1 2 4 022	1 02	3351 0 1 1 00		300,000
08 PD CE	1 3 4 006	1 02	3351 0 1 1 00		3,000,000
08 PD CE	1 8 5 002	1 02	3112 0 1 1 00		54,725
08 PD CE	1 8 5 002	1 02	3131 0 1 1 00		19,853
08 PD CE	1 8 5 002	1 02	3141 0 1 1 00		89,076

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD CE	1 8 5 002	1 02	3151 0 1 1 00		23,754
08 PD CE	1 8 5 002	1 02	3161 0 1 1 00		8,814
08 PD CE	1 8 5 002	1 02	3171 0 1 1 00		39,589
08 PD CE	1 8 5 002	1 02	3221 0 1 1 00		1,013,298
08 PD CE	1 8 5 002	1 02	3271 0 1 1 00		50,000
08 PD CE	1 8 5 002	1 02	3361 0 1 1 00		70,000
08 PD CE	1 8 5 002	1 02	3362 0 1 1 00		1,214,597
08 PD CE	1 8 5 002	1 02	3381 0 1 1 00		411,325
08 PD CE	1 8 5 002	1 02	3411 0 1 1 00		14,826
08 PD CE	1 8 5 002	1 02	3451 0 1 1 00		80,076
08 PD CE	1 8 5 002	1 02	3511 0 1 1 00		10,000
08 PD CE	1 8 5 002	1 02	3521 0 1 1 00		10,000
08 PD CE	1 8 5 002	1 02	3531 0 1 1 00		12,500
08 PD CE	1 8 5 002	1 02	3553 0 1 1 00		12,500
08 PD CE	1 8 5 002	1 02	3571 0 1 1 00		12,500
08 PD CE	1 8 5 002	1 02	3581 0 1 1 00		143,310
08 PD CE	1 8 5 002	1 02	3831 0 1 1 00		253,071
08 PD CE	1 8 5 002	1 02	3981 0 1 1 00		141,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Consejo para Prevenir y Eliminar la Discriminación de la Ciudad de México					49,000,000
>> SERVICIOS PERSONALES					12,533,112
08 PD CP	1 8 5 002	1 02	1131 0 1 1 00		8,865,992
08 PD CP	1 8 5 002	1 02	1211 0 1 1 00		1,084,056
08 PD CP	1 8 5 002	1 02	1321 0 1 1 00		142,024
08 PD CP	1 8 5 002	1 02	1323 0 1 1 00		1,331,476
08 PD CP	1 8 5 002	1 02	1412 0 1 1 00		887,651
08 PD CP	1 8 5 002	1 02	1422 0 1 1 00		133,148
08 PD CP	1 8 5 002	1 02	1431 0 1 1 00		88,765
>> MATERIALES Y SUMINISTROS					1,258,597
08 PD CP	1 8 5 002	1 02	2111 0 1 1 00		177,530
08 PD CP	1 8 5 002	1 02	2121 0 1 1 00		21,032
08 PD CP	1 8 5 002	1 02	2141 0 1 1 00		10,652
08 PD CP	1 8 5 002	1 02	2151 0 1 1 00		35,506
08 PD CP	1 8 5 002	1 02	2161 0 1 1 00		8,877
08 PD CP	1 8 5 002	1 02	2211 0 1 1 00		355,060
08 PD CP	1 8 5 002	1 02	2231 0 1 1 00		8,877
08 PD CP	1 8 5 002	1 02	2419 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	2461 0 1 1 00		88,765
08 PD CP	1 8 5 002	1 02	2481 0 1 1 00		8,877
08 PD CP	1 8 5 002	1 02	2551 0 1 1 00		1,775
08 PD CP	1 8 5 002	1 02	2611 0 1 1 00		363,937
08 PD CP	1 8 5 002	1 02	2711 0 1 1 00		178
08 PD CP	1 8 5 002	1 02	2721 0 1 1 00		44,383
08 PD CP	1 8 5 002	1 02	2731 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	2911 0 1 1 00		8,877
08 PD CP	1 8 5 002	1 02	2941 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	2961 0 1 1 00		71,012
>> SERVICIOS GENERALES					15,142,684
08 PD CP	1 8 5 002	1 02	3112 0 1 1 00		213,036
08 PD CP	1 8 5 002	1 02	3131 0 1 1 00		88,765
08 PD CP	1 8 5 002	1 02	3141 0 1 1 00		443,825
08 PD CP	1 8 5 002	1 02	3141 0 1 1 22		177,530
08 PD CP	1 8 5 002	1 02	3161 0 1 1 00		88,765
08 PD CP	1 8 5 002	1 02	3171 0 1 1 00		532,590
08 PD CP	1 8 5 002	1 02	3181 0 1 1 00		213
08 PD CP	1 8 5 002	1 02	3221 0 1 1 00		6,316,523

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD CP	1 8 5 002	1 02	3261 0 1 1 00		5,827
08 PD CP	1 8 5 002	1 02	3271 0 1 1 00		53,259
08 PD CP	1 8 5 002	1 02	3291 0 1 1 00		355,060
08 PD CP	1 8 5 002	1 02	3361 0 1 1 00		106,518
08 PD CP	1 8 5 002	1 02	3362 0 1 1 00		1,420,241
08 PD CP	1 8 5 002	1 02	3381 0 1 1 00		1,065,181
08 PD CP	1 8 5 002	1 02	3411 0 1 1 00		1,775
08 PD CP	1 8 5 002	1 02	3432 0 1 1 00		213
08 PD CP	1 8 5 002	1 02	3441 0 1 1 00		35,506
08 PD CP	1 8 5 002	1 02	3451 0 1 1 00		35,506
08 PD CP	1 8 5 002	1 02	3471 0 1 1 00		213
08 PD CP	1 8 5 002	1 02	3511 0 1 1 00		21,304
08 PD CP	1 8 5 002	1 02	3521 0 1 1 00		21,304
08 PD CP	1 8 5 002	1 02	3531 0 1 1 00		21,304
08 PD CP	1 8 5 002	1 02	3553 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	3581 0 1 1 00		177,530
08 PD CP	1 8 5 002	1 02	3611 0 1 1 00		1,775,302
08 PD CP	1 8 5 002	1 02	3711 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	3721 0 1 1 00		1,775
08 PD CP	1 8 5 002	1 02	3722 0 1 1 00		74,126
08 PD CP	1 8 5 002	1 02	3751 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	3761 0 1 1 00		17,753
08 PD CP	1 8 5 002	1 02	3821 0 1 1 00		177,530
08 PD CP	1 8 5 002	1 02	3831 0 1 1 00		532,590
08 PD CP	1 8 5 002	1 02	3851 0 1 1 00		266,295
08 PD CP	1 8 5 002	1 02	3921 0 1 1 00		177,530
08 PD CP	1 8 5 002	1 02	3981 0 1 1 00		440,711
08 PD CP	1 8 5 002	1 02	3982 0 1 1 00		443,825
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					20,065,607
08 PD CP	1 8 5 002	1 02	4211 0 1 1 62		19,000,000
08 PD CP	1 8 5 002	1 02	4412 0 1 1 00		887,651
08 PD CP	1 8 5 002	1 02	4421 0 1 1 00		213
08 PD CP	1 8 5 002	1 02	4441 0 1 1 00		213
08 PD CP	1 8 5 002	1 02	4451 0 1 1 00		177,530

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Instituto para la Integración al Desarrollo de las Personas con Discapacidad del Distrito Federal					23,958,510
>> SERVICIOS PERSONALES					14,119,681
08 PD II	1 2 4 031	1 02	1211 0 1 1 00		921,264
08 PD II	1 8 5 002	1 02	1131 0 1 1 00		9,988,153
08 PD II	1 8 5 002	1 02	1132 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1211 0 1 1 00		300,000
08 PD II	1 8 5 002	1 02	1311 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1321 0 1 1 00		160,000
08 PD II	1 8 5 002	1 02	1323 0 1 1 00		1,500,000
08 PD II	1 8 5 002	1 02	1331 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1332 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1342 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1343 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1411 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1411 0 1 1 01		12
08 PD II	1 8 5 002	1 02	1412 0 1 1 00		1,000,000
08 PD II	1 8 5 002	1 02	1421 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1421 0 1 1 01		12
08 PD II	1 8 5 002	1 02	1422 0 1 1 00		150,000
08 PD II	1 8 5 002	1 02	1431 0 1 1 00		100,000
08 PD II	1 8 5 002	1 02	1441 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1443 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1511 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1541 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1541 0 1 1 18		12
08 PD II	1 8 5 002	1 02	1544 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1545 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1545 0 1 1 09		12
08 PD II	1 8 5 002	1 02	1545 0 1 1 10		12
08 PD II	1 8 5 002	1 02	1591 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1712 0 1 1 00		12
08 PD II	1 8 5 002	1 02	1713 0 1 1 00		12
>> MATERIALES Y SUMINISTROS					708,947
08 PD II	1 7 2 013	1 02	2121 0 1 1 00		11,847
08 PD II	1 8 5 002	1 02	2111 0 1 1 00		100,000
08 PD II	1 8 5 002	1 02	2141 0 1 1 00		6,000
08 PD II	1 8 5 002	1 02	2151 0 1 1 00		20,000
08 PD II	1 8 5 002	1 02	2161 0 1 1 00		5,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD II	1 8 5 002	1 02	2211 0 1 1 00		200,000
08 PD II	1 8 5 002	1 02	2231 0 1 1 00		5,000
08 PD II	1 8 5 002	1 02	2419 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	2461 0 1 1 00		50,000
08 PD II	1 8 5 002	1 02	2481 0 1 1 00		5,000
08 PD II	1 8 5 002	1 02	2551 0 1 1 00		1,000
08 PD II	1 8 5 002	1 02	2611 0 1 1 00		205,000
08 PD II	1 8 5 002	1 02	2711 0 1 1 00		100
08 PD II	1 8 5 002	1 02	2721 0 1 1 00		25,000
08 PD II	1 8 5 002	1 02	2731 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	2911 0 1 1 00		5,000
08 PD II	1 8 5 002	1 02	2941 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	2961 0 1 1 00		40,000

>> SERVICIOS GENERALES

8,529,642

08 PD II	1 8 5 002	1 02	3112 0 1 1 00		120,000
08 PD II	1 8 5 002	1 02	3131 0 1 1 00		50,000
08 PD II	1 8 5 002	1 02	3141 0 1 1 00		250,000
08 PD II	1 8 5 002	1 02	3141 0 1 1 22		100,000
08 PD II	1 8 5 002	1 02	3161 0 1 1 00		50,000
08 PD II	1 8 5 002	1 02	3171 0 1 1 00		300,000
08 PD II	1 8 5 002	1 02	3181 0 1 1 00		120
08 PD II	1 8 5 002	1 02	3221 0 1 1 00		3,558,000
08 PD II	1 8 5 002	1 02	3261 0 1 1 00		3,282
08 PD II	1 8 5 002	1 02	3271 0 1 1 00		30,000
08 PD II	1 8 5 002	1 02	3291 0 1 1 00		200,000
08 PD II	1 8 5 002	1 02	3361 0 1 1 00		60,000
08 PD II	1 8 5 002	1 02	3362 0 1 1 00		800,000
08 PD II	1 8 5 002	1 02	3381 0 1 1 00		600,000
08 PD II	1 8 5 002	1 02	3411 0 1 1 00		1,000
08 PD II	1 8 5 002	1 02	3432 0 1 1 00		120
08 PD II	1 8 5 002	1 02	3441 0 1 1 00		20,000
08 PD II	1 8 5 002	1 02	3451 0 1 1 00		20,000
08 PD II	1 8 5 002	1 02	3471 0 1 1 00		120
08 PD II	1 8 5 002	1 02	3511 0 1 1 00		12,000
08 PD II	1 8 5 002	1 02	3521 0 1 1 00		12,000
08 PD II	1 8 5 002	1 02	3531 0 1 1 00		12,000
08 PD II	1 8 5 002	1 02	3553 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	3581 0 1 1 00		100,000
08 PD II	1 8 5 002	1 02	3611 0 1 1 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD II	1 8 5 002	1 02	3711 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	3721 0 1 1 00		1,000
08 PD II	1 8 5 002	1 02	3722 0 1 1 00		41,754
08 PD II	1 8 5 002	1 02	3751 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	3761 0 1 1 00		10,000
08 PD II	1 8 5 002	1 02	3821 0 1 1 00		100,000
08 PD II	1 8 5 002	1 02	3831 0 1 1 00		300,000
08 PD II	1 8 5 002	1 02	3851 0 1 1 00		150,000
08 PD II	1 8 5 002	1 02	3921 0 1 1 00		100,000
08 PD II	1 8 5 002	1 02	3981 0 1 1 00		248,246
08 PD II	1 8 5 002	1 02	3982 0 1 1 00		250,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					600,240
08 PD II	1 2 4 032	1 02	4451 0 1 1 00		100,000
08 PD II	1 2 4 033	1 02	4412 0 1 1 00		500,000
08 PD II	1 2 4 033	1 02	4421 0 1 1 00		120
08 PD II	1 2 4 033	1 02	4441 0 1 1 00		120



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto de la Juventud del Distrito Federal

90,811,176

>> SERVICIOS PERSONALES

13,402,695

08 PD IJ	1 8 5 002	1 02	1131 0 1 1 00		393,277
08 PD IJ	1 8 5 002	1 02	1211 0 1 1 00		3,341,625
08 PD IJ	1 8 5 002	1 02	1321 0 1 1 00		12,119
08 PD IJ	1 8 5 002	1 02	1323 0 1 1 00		48,478
08 PD IJ	1 8 5 002	1 02	1411 0 1 1 00		43,522
08 PD IJ	1 8 5 002	1 02	1421 0 1 1 00		21,815
08 PD IJ	1 8 5 002	1 02	1431 0 1 1 00		22,579
08 PD IJ	1 8 5 002	1 02	1441 0 1 1 00		58,344
08 PD IJ	1 8 5 002	1 02	1545 0 1 1 00		3,120
08 PD IJ	1 8 5 002	1 02	1591 0 1 1 00		2,095,797
08 PD IJ	2 6 9 005	1 02	1211 0 1 1 00		5,417,402
08 PD IJ	2 6 9 008	1 02	1211 0 1 1 00		1,944,617

>> MATERIALES Y SUMINISTROS

1,747,921

08 PD IJ	1 2 4 022	1 02	2171 0 1 1 00		49,870
08 PD IJ	1 7 2 013	1 02	2121 0 1 1 00		43,033
08 PD IJ	1 8 5 002	1 02	2111 0 1 1 00		100,000
08 PD IJ	1 8 5 002	1 02	2121 0 1 1 00		91,414
08 PD IJ	1 8 5 002	1 02	2141 0 1 1 00		150,000
08 PD IJ	1 8 5 002	1 02	2161 0 1 1 00		50,000
08 PD IJ	1 8 5 002	1 02	2211 0 1 1 00		50,000
08 PD IJ	1 8 5 002	1 02	2231 0 1 1 00		20,000
08 PD IJ	1 8 5 002	1 02	2441 0 1 1 00		2,654
08 PD IJ	1 8 5 002	1 02	2461 0 1 1 00		20,000
08 PD IJ	1 8 5 002	1 02	2471 0 1 1 00		10,578
08 PD IJ	1 8 5 002	1 02	2481 0 1 1 00		20,579
08 PD IJ	1 8 5 002	1 02	2491 0 1 1 00		250,000
08 PD IJ	1 8 5 002	1 02	2511 0 1 1 00		4,500
08 PD IJ	1 8 5 002	1 02	2531 0 1 1 00		14,800
08 PD IJ	1 8 5 002	1 02	2541 0 1 1 00		10,000
08 PD IJ	1 8 5 002	1 02	2551 0 1 1 00		2,250
08 PD IJ	1 8 5 002	1 02	2611 0 1 1 00		11,247
08 PD IJ	1 8 5 002	1 02	2711 0 1 1 00		150,000
08 PD IJ	1 8 5 002	1 02	2721 0 1 1 00		28,119
08 PD IJ	1 8 5 002	1 02	2911 0 1 1 00		50,000
08 PD IJ	1 8 5 002	1 02	2921 0 1 1 00		26,877
08 PD IJ	1 8 5 002	1 02	2941 0 1 1 00		60,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD IJ	2 6 9 005	1 02	2171 0 1 1 29		300,000
08 PD IJ	2 6 9 005	1 02	2471 0 1 1 29		22,000
08 PD IJ	2 6 9 005	1 02	2731 0 1 1 29		50,000
08 PD IJ	2 6 9 008	1 02	2171 0 1 1 29		150,000
08 PD IJ	2 6 9 008	1 02	2431 0 1 1 29		10,000

>> SERVICIOS GENERALES 5,328,717

08 PD IJ	1 2 4 022	1 02	3611 0 1 1 00		79,179
08 PD IJ	1 8 5 002	1 02	3141 0 1 1 00		150,000
08 PD IJ	1 8 5 002	1 02	3161 0 1 1 00		14,996
08 PD IJ	1 8 5 002	1 02	3171 0 1 1 00		65,612
08 PD IJ	1 8 5 002	1 02	3291 0 1 1 00		1,000,000
08 PD IJ	1 8 5 002	1 02	3321 0 1 1 00		200,000
08 PD IJ	1 8 5 002	1 02	3361 0 1 1 00		77,442
08 PD IJ	1 8 5 002	1 02	3381 0 1 1 00		400,397
08 PD IJ	1 8 5 002	1 02	3411 0 1 1 00		27,070
08 PD IJ	1 8 5 002	1 02	3451 0 1 1 00		46,865
08 PD IJ	1 8 5 002	1 02	3511 0 1 1 00		200,000
08 PD IJ	1 8 5 002	1 02	3521 0 1 1 00		937
08 PD IJ	1 8 5 002	1 02	3531 0 1 1 00		84,357
08 PD IJ	1 8 5 002	1 02	3553 0 1 1 00		17,746
08 PD IJ	1 8 5 002	1 02	3571 0 1 1 00		74,984
08 PD IJ	1 8 5 002	1 02	3581 0 1 1 00		390,678
08 PD IJ	1 8 5 002	1 02	3591 0 1 1 00		31,111
08 PD IJ	1 8 5 002	1 02	3611 0 1 1 00		900,000
08 PD IJ	1 8 5 002	1 02	3831 0 1 1 00		47,691
08 PD IJ	1 8 5 002	1 02	3921 0 1 1 00		1,000
08 PD IJ	1 8 5 002	1 02	3981 0 1 1 00		64,895
08 PD IJ	1 8 5 002	1 02	3982 0 1 1 00		64,989
08 PD IJ	2 6 9 005	1 02	3611 0 1 1 29		400,000
08 PD IJ	2 6 9 005	1 02	3821 0 1 1 29		50,000
08 PD IJ	2 6 9 008	1 02	3252 0 1 1 29		830,000
08 PD IJ	2 6 9 008	1 02	3432 0 1 1 00		38,768
08 PD IJ	2 6 9 008	1 02	3611 0 1 1 29		70,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 70,331,843

08 PD IJ	1 2 4 022	1 02	4412 0 1 1 00		150,000
08 PD IJ	1 8 5 002	1 02	4419 0 1 1 66		1,000,000
08 PD IJ	2 6 9 005	1 02	4411 0 1 1 29		450,000
08 PD IJ	2 6 9 005	1 02	4412 0 1 1 29		36,608,265
08 PD IJ	2 6 9 007	1 02	4412 0 1 1 29		2,264,830

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD IJ	2 6 9 008	1 02	4412 0 1 1 29		29,858,748



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto de las Mujeres del Distrito Federal

106,719,681

>> SERVICIOS PERSONALES

81,556,469

08 PD IM	1 2 4 024	1 02	1211 0 1 1 00		806,000
08 PD IM	1 2 4 028	1 02	1211 0 1 1 00		1,061,240
08 PD IM	1 8 5 002	1 02	1131 0 1 1 00		21,541,039
08 PD IM	1 8 5 002	1 02	1211 0 1 1 00		26,236,816
08 PD IM	1 8 5 002	1 02	1311 0 1 1 00		3,500
08 PD IM	1 8 5 002	1 02	1321 0 1 1 00		517,000
08 PD IM	1 8 5 002	1 02	1323 0 1 1 00		4,329,374
08 PD IM	1 8 5 002	1 02	1411 0 1 1 01		2,930,000
08 PD IM	1 8 5 002	1 02	1421 0 1 1 01		1,096,000
08 PD IM	1 8 5 002	1 02	1431 0 1 1 00		584,000
08 PD IM	1 8 5 002	1 02	1441 0 1 1 00		727,000
08 PD IM	1 8 5 002	1 02	1443 0 1 1 00		43,500
08 PD IM	1 8 5 002	1 02	1511 0 1 1 00		1,019,000
08 PD IM	1 8 5 002	1 02	1541 0 1 1 18		3,324,000
08 PD IM	1 8 5 002	1 02	1543 0 1 1 00		151,500
08 PD IM	1 8 5 002	1 02	1544 0 1 1 00		237,000
08 PD IM	1 8 5 002	1 02	1545 0 1 1 00		874,000
08 PD IM	1 8 5 002	1 02	1591 0 1 1 00		16,075,500

>> MATERIALES Y SUMINISTROS

2,298,508

08 PD IM	1 2 4 005	1 02	2111 0 1 1 00		75,000
08 PD IM	1 2 4 005	1 02	2141 0 1 1 00		70,000
08 PD IM	1 2 4 005	1 02	2151 0 1 1 00		10,000
08 PD IM	1 2 4 005	1 02	2161 0 1 1 00		17,000
08 PD IM	1 2 4 005	1 02	2171 0 1 1 00		18,000
08 PD IM	1 2 4 005	1 02	2431 0 1 1 00		20,000
08 PD IM	1 2 4 005	1 02	2481 0 1 1 00		25,000
08 PD IM	1 2 4 005	1 02	2611 0 1 1 00		50,000
08 PD IM	1 2 4 006	1 02	2111 0 1 1 00		50,000
08 PD IM	1 2 4 006	1 02	2141 0 1 1 00		20,000
08 PD IM	1 2 4 006	1 02	2151 0 1 1 00		10,000
08 PD IM	1 2 4 009	1 02	2111 0 1 1 00		50,000
08 PD IM	1 2 4 009	1 02	2141 0 1 1 00		20,000
08 PD IM	1 2 4 009	1 02	2151 0 1 1 00		10,000
08 PD IM	1 2 4 024	1 02	2111 0 1 1 00		50,000
08 PD IM	1 2 4 024	1 02	2141 0 1 1 00		20,000
08 PD IM	1 2 4 024	1 02	2151 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD IM	1 2 4 027	1 02	2111 0 1 1 00		50,000
08 PD IM	1 2 4 027	1 02	2141 0 1 1 00		20,000
08 PD IM	1 2 4 027	1 02	2151 0 1 1 00		10,000
08 PD IM	1 2 4 027	1 02	2611 0 1 1 00		10,000
08 PD IM	1 2 4 028	1 02	2111 0 1 1 00		50,000
08 PD IM	1 2 4 028	1 02	2141 0 1 1 00		20,000
08 PD IM	1 2 4 028	1 02	2151 0 1 1 00		10,000
08 PD IM	1 2 4 028	1 02	2611 0 1 1 00		25,000
08 PD IM	1 7 2 013	1 02	2121 0 1 1 00		68,961
08 PD IM	1 8 5 002	1 02	2111 0 1 1 00		102,000
08 PD IM	1 8 5 002	1 02	2121 0 1 1 00		10,000
08 PD IM	1 8 5 002	1 02	2141 0 1 1 00		130,000
08 PD IM	1 8 5 002	1 02	2151 0 1 1 00		40,000
08 PD IM	1 8 5 002	1 02	2161 0 1 1 00		28,000
08 PD IM	1 8 5 002	1 02	2171 0 1 1 00		30,000
08 PD IM	1 8 5 002	1 02	2211 0 1 1 00		135,000
08 PD IM	1 8 5 002	1 02	2231 0 1 1 00		25,000
08 PD IM	1 8 5 002	1 02	2419 0 1 1 00		10,000
08 PD IM	1 8 5 002	1 02	2421 0 1 1 00		10,000
08 PD IM	1 8 5 002	1 02	2431 0 1 1 00		40,000
08 PD IM	1 8 5 002	1 02	2441 0 1 1 00		60,000
08 PD IM	1 8 5 002	1 02	2451 0 1 1 00		10,000
08 PD IM	1 8 5 002	1 02	2461 0 1 1 00		160,000
08 PD IM	1 8 5 002	1 02	2471 0 1 1 00		65,000
08 PD IM	1 8 5 002	1 02	2481 0 1 1 00		75,000
08 PD IM	1 8 5 002	1 02	2491 0 1 1 00		64,547
08 PD IM	1 8 5 002	1 02	2531 0 1 1 00		25,000
08 PD IM	1 8 5 002	1 02	2541 0 1 1 00		45,000
08 PD IM	1 8 5 002	1 02	2561 0 1 1 00		10,000
08 PD IM	1 8 5 002	1 02	2611 0 1 1 00		125,000
08 PD IM	1 8 5 002	1 02	2711 0 1 1 00		75,000
08 PD IM	1 8 5 002	1 02	2721 0 1 1 00		50,000
08 PD IM	1 8 5 002	1 02	2741 0 1 1 00		25,000
08 PD IM	1 8 5 002	1 02	2911 0 1 1 00		45,000
08 PD IM	1 8 5 002	1 02	2931 0 1 1 00		30,000
08 PD IM	1 8 5 002	1 02	2941 0 1 1 00		35,000
08 PD IM	1 8 5 002	1 02	2961 0 1 1 00		50,000

>> SERVICIOS GENERALES

16,654,704

08 PD IM	1 2 4 005	1 02	3112 0 1 1 00		69,600
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD IM	1 2 4 005	1 02	3131 0 1 1 00		30,000
08 PD IM	1 2 4 005	1 02	3141 0 1 1 00		119,000
08 PD IM	1 2 4 005	1 02	3171 0 1 1 00		28,000
08 PD IM	1 2 4 005	1 02	3221 0 1 1 00		245,000
08 PD IM	1 2 4 005	1 02	3252 0 1 1 00		50,000
08 PD IM	1 2 4 005	1 02	3291 0 1 1 00		500,000
08 PD IM	1 2 4 005	1 02	3362 0 1 1 00		66,000
08 PD IM	1 2 4 005	1 02	3381 0 1 1 00		120,000
08 PD IM	1 2 4 005	1 02	3581 0 1 1 00		192,000
08 PD IM	1 2 4 005	1 02	3591 0 1 1 00		30,000
08 PD IM	1 2 4 005	1 02	3831 0 1 1 00		100,000
08 PD IM	1 2 4 006	1 02	3112 0 1 1 00		12,000
08 PD IM	1 2 4 006	1 02	3131 0 1 1 00		6,000
08 PD IM	1 2 4 006	1 02	3141 0 1 1 00		18,000
08 PD IM	1 2 4 006	1 02	3171 0 1 1 00		12,000
08 PD IM	1 2 4 006	1 02	3221 0 1 1 00		210,000
08 PD IM	1 2 4 006	1 02	3362 0 1 1 00		455,000
08 PD IM	1 2 4 006	1 02	3381 0 1 1 00		120,000
08 PD IM	1 2 4 006	1 02	3581 0 1 1 00		36,000
08 PD IM	1 2 4 006	1 02	3591 0 1 1 00		12,000
08 PD IM	1 2 4 009	1 02	3112 0 1 1 00		12,000
08 PD IM	1 2 4 009	1 02	3131 0 1 1 00		6,000
08 PD IM	1 2 4 009	1 02	3141 0 1 1 00		18,000
08 PD IM	1 2 4 009	1 02	3171 0 1 1 00		12,000
08 PD IM	1 2 4 009	1 02	3221 0 1 1 00		210,000
08 PD IM	1 2 4 009	1 02	3341 0 1 1 00		748,000
08 PD IM	1 2 4 009	1 02	3362 0 1 1 00		66,000
08 PD IM	1 2 4 009	1 02	3381 0 1 1 00		120,000
08 PD IM	1 2 4 009	1 02	3581 0 1 1 00		36,000
08 PD IM	1 2 4 009	1 02	3591 0 1 1 00		12,000
08 PD IM	1 2 4 009	1 02	3831 0 1 1 00		125,000
08 PD IM	1 2 4 024	1 02	3112 0 1 1 00		12,000
08 PD IM	1 2 4 024	1 02	3131 0 1 1 00		6,000
08 PD IM	1 2 4 024	1 02	3141 0 1 1 00		18,000
08 PD IM	1 2 4 024	1 02	3171 0 1 1 00		12,000
08 PD IM	1 2 4 024	1 02	3221 0 1 1 00		210,000
08 PD IM	1 2 4 024	1 02	3341 0 1 1 00		100,000
08 PD IM	1 2 4 024	1 02	3362 0 1 1 00		230,000
08 PD IM	1 2 4 024	1 02	3381 0 1 1 00		120,000
08 PD IM	1 2 4 024	1 02	3581 0 1 1 00		36,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD IM	1 2 4 024	1 02	3591 0 1 1 00		12,000
08 PD IM	1 2 4 024	1 02	3831 0 1 1 00		110,000
08 PD IM	1 2 4 027	1 02	3112 0 1 1 00		12,000
08 PD IM	1 2 4 027	1 02	3131 0 1 1 00		6,000
08 PD IM	1 2 4 027	1 02	3141 0 1 1 00		18,000
08 PD IM	1 2 4 027	1 02	3171 0 1 1 00		12,000
08 PD IM	1 2 4 027	1 02	3221 0 1 1 00		210,000
08 PD IM	1 2 4 027	1 02	3362 0 1 1 00		260,000
08 PD IM	1 2 4 027	1 02	3381 0 1 1 00		120,000
08 PD IM	1 2 4 027	1 02	3581 0 1 1 00		36,000
08 PD IM	1 2 4 027	1 02	3591 0 1 1 00		12,000
08 PD IM	1 2 4 027	1 02	3831 0 1 1 00		110,000
08 PD IM	1 2 4 028	1 02	3112 0 1 1 00		12,000
08 PD IM	1 2 4 028	1 02	3131 0 1 1 00		6,000
08 PD IM	1 2 4 028	1 02	3141 0 1 1 00		18,000
08 PD IM	1 2 4 028	1 02	3171 0 1 1 00		12,000
08 PD IM	1 2 4 028	1 02	3221 0 1 1 00		175,760
08 PD IM	1 2 4 028	1 02	3362 0 1 1 00		260,000
08 PD IM	1 2 4 028	1 02	3381 0 1 1 00		120,000
08 PD IM	1 2 4 028	1 02	3581 0 1 1 00		36,000
08 PD IM	1 2 4 028	1 02	3591 0 1 1 00		12,000
08 PD IM	1 8 5 002	1 02	3112 0 1 1 00		133,965
08 PD IM	1 8 5 002	1 02	3131 0 1 1 00		32,000
08 PD IM	1 8 5 002	1 02	3141 0 1 1 00		30,000
08 PD IM	1 8 5 002	1 02	3161 0 1 1 00		35,500
08 PD IM	1 8 5 002	1 02	3171 0 1 1 00		12,000
08 PD IM	1 8 5 002	1 02	3181 0 1 1 00		20,000
08 PD IM	1 8 5 002	1 02	3221 0 1 1 00		1,681,784
08 PD IM	1 8 5 002	1 02	3252 0 1 1 00		100,000
08 PD IM	1 8 5 002	1 02	3271 0 1 1 00		25,000
08 PD IM	1 8 5 002	1 02	3291 0 1 1 00		750,000
08 PD IM	1 8 5 002	1 02	3331 0 1 1 00		276,500
08 PD IM	1 8 5 002	1 02	3341 0 1 1 00		100,000
08 PD IM	1 8 5 002	1 02	3361 0 1 1 00		129,000
08 PD IM	1 8 5 002	1 02	3362 0 1 1 00		263,000
08 PD IM	1 8 5 002	1 02	3381 0 1 1 00		1,175,095
08 PD IM	1 8 5 002	1 02	3411 0 1 1 00		35,000
08 PD IM	1 8 5 002	1 02	3451 0 1 1 00		200,000
08 PD IM	1 8 5 002	1 02	3511 0 1 1 00		500,000
08 PD IM	1 8 5 002	1 02	3521 0 1 1 00		45,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD IM	1 8 5 002	1 02	3531 0 1 1 00		90,000
08 PD IM	1 8 5 002	1 02	3552 0 1 1 00		100,000
08 PD IM	1 8 5 002	1 02	3553 0 1 1 00		75,000
08 PD IM	1 8 5 002	1 02	3581 0 1 1 00		1,013,000
08 PD IM	1 8 5 002	1 02	3591 0 1 1 00		30,000
08 PD IM	1 8 5 002	1 02	3722 0 1 1 00		50,000
08 PD IM	1 8 5 002	1 02	3831 0 1 1 00		150,000
08 PD IM	1 8 5 002	1 02	3921 0 1 1 00		70,000
08 PD IM	1 8 5 002	1 02	3981 0 1 1 00		1,164,000
08 PD IM	1 8 5 002	1 02	3982 0 1 1 00		1,559,500
08 PD IM	1 8 5 002	1 02	3999 0 1 1 00		700,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

6,210,000

08 PD IM	1 2 4 005	1 02	4419 0 1 1 00		55,000
08 PD IM	1 2 4 005	1 02	4451 0 1 1 00		1,000,000
08 PD IM	1 2 4 007	1 02	4451 0 1 1 00		3,000,000
08 PD IM	1 2 4 009	1 02	4451 0 1 1 00		300,000
08 PD IM	1 2 4 024	1 02	4419 0 1 1 00		55,000
08 PD IM	1 2 4 024	1 02	4451 0 1 1 00		300,000
08 PD IM	1 2 4 027	1 02	4451 0 1 1 00		950,000
08 PD IM	1 2 4 028	1 02	4451 0 1 1 00		250,000
08 PD IM	1 8 5 002	1 02	4419 0 1 1 00		100,000
08 PD IM	1 8 5 002	1 02	4451 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Procuraduría Social del Distrito Federal**

259,534,433

>> **SERVICIOS PERSONALES**

127,382,050

08 PD PS	1 2 2 004	1 02	1211 0 1 1 00		17,000,000
08 PD PS	1 2 2 016	1 02	1211 0 1 1 00		17,000,000
08 PD PS	1 2 4 020	1 02	1211 0 1 1 00		2,595,000
08 PD PS	1 2 4 021	1 02	1211 0 1 1 00		1,000,000
08 PD PS	1 2 4 022	1 02	1211 0 1 1 00		2,000,000
08 PD PS	1 8 5 002	1 02	1131 0 1 1 00		23,189,342
08 PD PS	1 8 5 002	1 02	1311 0 1 1 00		130,000
08 PD PS	1 8 5 002	1 02	1321 0 1 1 00		500,000
08 PD PS	1 8 5 002	1 02	1323 0 1 1 00		4,500,000
08 PD PS	1 8 5 002	1 02	1342 0 1 1 00		196,914
08 PD PS	1 8 5 002	1 02	1411 0 1 1 04		2,400,000
08 PD PS	1 8 5 002	1 02	1421 0 1 1 01		1,200,000
08 PD PS	1 8 5 002	1 02	1431 0 1 1 00		1,300,000
08 PD PS	1 8 5 002	1 02	1441 0 1 1 00		300,000
08 PD PS	1 8 5 002	1 02	1443 0 1 1 00		80,000
08 PD PS	1 8 5 002	1 02	1511 0 1 1 00		1,300,000
08 PD PS	1 8 5 002	1 02	1541 0 1 1 18		1,550,000
08 PD PS	1 8 5 002	1 02	1542 0 1 1 00		10,000
08 PD PS	1 8 5 002	1 02	1543 0 1 1 00		80,000
08 PD PS	1 8 5 002	1 02	1545 0 1 1 00		9,950,000
08 PD PS	1 8 5 002	1 02	1547 0 1 1 00		200,000
08 PD PS	1 8 5 002	1 02	1549 0 1 1 00		180,000
08 PD PS	1 8 5 002	1 02	1591 0 1 1 00		18,000,000
08 PD PS	1 8 5 002	1 02	1593 0 1 1 00		10,000
08 PD PS	1 8 5 002	1 02	1711 0 1 1 00		350,000
08 PD PS	2 7 1 013	1 02	1211 0 1 1 00		6,372,000
08 PD PS	2 7 1 013	1 02	1211 0 1 1 29		15,988,794

>> **MATERIALES Y SUMINISTROS**

2,653,893

08 PD PS	1 2 2 004	1 02	2451 0 1 1 00		20,000
08 PD PS	1 2 2 004	1 02	2471 0 1 1 00		50,000
08 PD PS	1 2 2 016	1 02	2421 0 1 1 00		20,000
08 PD PS	1 2 2 016	1 02	2441 0 1 1 00		20,000
08 PD PS	1 2 2 016	1 02	2461 0 1 1 00		200,000
08 PD PS	1 2 2 016	1 02	2481 0 1 1 00		100,000
08 PD PS	1 2 2 016	1 02	2551 0 1 1 00		10,000
08 PD PS	1 7 2 013	1 02	2121 0 1 1 00		110,658

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD PS	1 8 5 002	1 02	2111 0 1 1 00		200,000
08 PD PS	1 8 5 002	1 02	2121 0 1 1 00		100,000
08 PD PS	1 8 5 002	1 02	2141 0 1 1 00		200,000
08 PD PS	1 8 5 002	1 02	2611 0 1 1 00		580,000
08 PD PS	2 2 2 003	1 02	2111 0 1 1 00		380,000
08 PD PS	2 2 2 003	1 02	2161 0 1 1 00		20,000
08 PD PS	2 2 2 003	1 02	2171 0 1 1 00		103,235
08 PD PS	2 2 2 003	1 02	2211 0 1 1 00		70,000
08 PD PS	2 2 2 003	1 02	2231 0 1 1 00		40,000
08 PD PS	2 2 2 003	1 02	2491 0 1 1 00		70,000
08 PD PS	2 2 2 003	1 02	2531 0 1 1 00		10,000
08 PD PS	2 2 2 003	1 02	2911 0 1 1 00		150,000
08 PD PS	2 2 2 003	1 02	2941 0 1 1 00		200,000

>> SERVICIOS GENERALES

20,876,604

08 PD PS	1 2 2 004	1 02	3362 0 1 1 00		570,000
08 PD PS	1 2 2 004	1 02	3451 0 1 1 00		250,000
08 PD PS	1 2 2 004	1 02	3571 0 1 1 00		15,000
08 PD PS	1 2 2 016	1 02	3291 0 1 1 00		50,000
08 PD PS	1 2 2 016	1 02	3411 0 1 1 00		50,000
08 PD PS	1 2 2 016	1 02	3511 0 1 1 00		70,000
08 PD PS	1 2 2 016	1 02	3521 0 1 1 00		25,000
08 PD PS	1 2 2 016	1 02	3531 0 1 1 00		100,000
08 PD PS	1 2 2 016	1 02	3571 0 1 1 00		15,000
08 PD PS	1 2 2 016	1 02	3921 0 1 1 00		80,000
08 PD PS	1 2 4 020	1 02	3831 0 1 1 00		60,000
08 PD PS	1 2 4 021	1 02	3451 0 1 1 00		200,000
08 PD PS	1 2 4 021	1 02	3722 0 1 1 00		80,000
08 PD PS	1 2 4 022	1 02	3831 0 1 1 00		60,000
08 PD PS	1 8 5 002	1 02	3112 0 1 1 00		396,604
08 PD PS	1 8 5 002	1 02	3131 0 1 1 00		150,000
08 PD PS	1 8 5 002	1 02	3141 0 1 1 00		850,000
08 PD PS	1 8 5 002	1 02	3161 0 1 1 00		20,000
08 PD PS	1 8 5 002	1 02	3171 0 1 1 00		100,000
08 PD PS	1 8 5 002	1 02	3181 0 1 1 00		50,000
08 PD PS	1 8 5 002	1 02	3191 0 1 1 00		100,000
08 PD PS	1 8 5 002	1 02	3221 0 1 1 00		9,500,000
08 PD PS	1 8 5 002	1 02	3361 0 1 1 00		300,000
08 PD PS	1 8 5 002	1 02	3381 0 1 1 00		900,000
08 PD PS	1 8 5 002	1 02	3591 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
08 PD PS	1 8 5 002	1 02	3981 0 1 1 00		1,350,000
08 PD PS	1 8 5 002	2 03	3221 0 1 1 00		1,500,000
08 PD PS	2 2 2 003	1 02	3221 0 1 1 00		2,500,000
08 PD PS	2 2 2 003	1 02	3411 0 1 1 00		55,000
08 PD PS	2 2 2 003	1 02	3552 0 1 1 00		80,000
08 PD PS	2 2 2 003	1 02	3553 0 1 1 00		400,000
08 PD PS	2 2 2 003	1 02	3581 0 1 1 00		550,000
08 PD PS	2 2 2 003	1 02	3611 0 1 1 00		50,000
08 PD PS	2 7 1 014	1 02	3821 0 1 1 00		300,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					77,449,206
08 PD PS	2 7 1 013	1 02	4412 0 1 1 29		75,361,206
08 PD PS	2 7 1 013	1 02	4481 0 1 1 00		2,088,000
>> INVERSIÓN PÚBLICA					31,172,680
08 PD PS	1 8 5 002	1 02	6121 0 2 1 66	O08PS2000	31,172,680



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Finanzas**

1,813,358,687

>> **SERVICIOS PERSONALES**

1,110,899,560

09 C0 01	1 2 4 022	1 01	1131 0 1 1 00		3,163,171
09 C0 01	1 2 4 022	1 01	1132 0 1 1 00		52,550
09 C0 01	1 2 4 022	1 01	1311 0 1 1 00		46,453
09 C0 01	1 2 4 022	1 01	1321 0 1 1 00		95,793
09 C0 01	1 2 4 022	1 01	1323 0 1 1 00		358,228
09 C0 01	1 2 4 022	1 01	1331 0 1 1 00		364,998
09 C0 01	1 2 4 022	1 01	1547 0 1 1 00		55,039
09 C0 01	1 2 4 022	1 01	1591 0 1 1 00		1,259,263
09 C0 01	1 2 4 022	1 01	1711 0 1 1 00		236,789
09 C0 01	1 2 4 027	1 01	1131 0 1 1 00		3,163,171
09 C0 01	1 2 4 027	1 01	1132 0 1 1 00		52,550
09 C0 01	1 2 4 027	1 01	1311 0 1 1 00		46,453
09 C0 01	1 2 4 027	1 01	1321 0 1 1 00		95,793
09 C0 01	1 2 4 027	1 01	1323 0 1 1 00		358,228
09 C0 01	1 2 4 027	1 01	1331 0 1 1 00		364,998
09 C0 01	1 2 4 027	1 01	1547 0 1 1 00		55,039
09 C0 01	1 2 4 027	1 01	1591 0 1 1 00		1,259,263
09 C0 01	1 2 4 027	1 01	1711 0 1 1 00		236,789
09 C0 01	1 5 2 001	1 01	1131 0 1 1 00		6,326,340
09 C0 01	1 5 2 001	1 01	1132 0 1 1 00		105,102
09 C0 01	1 5 2 001	1 01	1311 0 1 1 00		92,906
09 C0 01	1 5 2 001	1 01	1321 0 1 1 00		191,587
09 C0 01	1 5 2 001	1 01	1323 0 1 1 00		716,458
09 C0 01	1 5 2 001	1 01	1331 0 1 1 00		729,996
09 C0 01	1 5 2 001	1 01	1547 0 1 1 00		110,078
09 C0 01	1 5 2 001	1 01	1591 0 1 1 00		2,518,526
09 C0 01	1 5 2 001	1 01	1711 0 1 1 00		473,579
09 C0 01	1 5 2 002	1 01	1131 0 1 1 00		68,309,745
09 C0 01	1 5 2 002	1 01	1132 0 1 1 00		735,710
09 C0 01	1 5 2 002	1 01	1211 0 1 1 00		14,685,897
09 C0 01	1 5 2 002	1 01	1311 0 1 1 00		650,341
09 C0 01	1 5 2 002	1 01	1321 0 1 1 00		1,341,109
09 C0 01	1 5 2 002	1 01	1323 0 1 1 00		5,015,206
09 C0 01	1 5 2 002	1 01	1331 0 1 1 00		5,109,972
09 C0 01	1 5 2 002	1 01	1547 0 1 1 00		770,543
09 C0 01	1 5 2 002	1 01	1591 0 1 1 00		17,629,683

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 5 2 002	1 01	1711 0 1 1 00		3,315,053
09 C0 01	1 5 2 003	1 01	1131 0 1 1 00		41,121,215
09 C0 01	1 5 2 003	1 01	1132 0 1 1 00		683,160
09 C0 01	1 5 2 003	1 01	1311 0 1 1 00		603,888
09 C0 01	1 5 2 003	1 01	1321 0 1 1 00		1,245,315
09 C0 01	1 5 2 003	1 01	1323 0 1 1 00		4,656,977
09 C0 01	1 5 2 003	1 01	1331 0 1 1 00		4,744,974
09 C0 01	1 5 2 003	1 01	1547 0 1 1 00		715,505
09 C0 01	1 5 2 003	1 01	1591 0 1 1 00		16,370,420
09 C0 01	1 5 2 003	1 01	1711 0 1 1 00		3,078,263
09 C0 01	1 5 2 004	1 01	1131 0 1 1 00		6,326,340
09 C0 01	1 5 2 004	1 01	1132 0 1 1 00		105,102
09 C0 01	1 5 2 004	1 01	1311 0 1 1 00		92,906
09 C0 01	1 5 2 004	1 01	1321 0 1 1 00		191,587
09 C0 01	1 5 2 004	1 01	1323 0 1 1 00		716,458
09 C0 01	1 5 2 004	1 01	1331 0 1 1 00		729,996
09 C0 01	1 5 2 004	1 01	1331 0 1 1 06		246,264
09 C0 01	1 5 2 004	1 01	1547 0 1 1 00		110,078
09 C0 01	1 5 2 004	1 01	1591 0 1 1 00		2,518,526
09 C0 01	1 5 2 004	1 01	1711 0 1 1 00		473,579
09 C0 01	1 5 2 005	1 01	1131 0 1 1 00		6,326,341
09 C0 01	1 5 2 005	1 01	1132 0 1 1 00		105,101
09 C0 01	1 5 2 005	1 01	1311 0 1 1 00		92,906
09 C0 01	1 5 2 005	1 01	1321 0 1 1 00		191,587
09 C0 01	1 5 2 005	1 01	1323 0 1 1 00		716,457
09 C0 01	1 5 2 005	1 01	1331 0 1 1 00		729,996
09 C0 01	1 5 2 005	1 01	1547 0 1 1 00		110,078
09 C0 01	1 5 2 005	1 01	1591 0 1 1 00		2,518,526
09 C0 01	1 5 2 005	1 01	1711 0 1 1 00		473,579
09 C0 01	1 5 2 006	1 01	1131 0 1 1 00		41,121,215
09 C0 01	1 5 2 006	1 01	1132 0 1 1 00		683,160
09 C0 01	1 5 2 006	1 01	1311 0 1 1 00		603,888
09 C0 01	1 5 2 006	1 01	1321 0 1 1 00		1,245,315
09 C0 01	1 5 2 006	1 01	1323 0 1 1 00		4,656,977
09 C0 01	1 5 2 006	1 01	1331 0 1 1 00		4,744,974
09 C0 01	1 5 2 006	1 01	1331 0 1 1 06		1,459,992
09 C0 01	1 5 2 006	1 01	1547 0 1 1 00		715,505
09 C0 01	1 5 2 006	1 01	1591 0 1 1 00		16,370,420
09 C0 01	1 5 2 006	1 01	1711 0 1 1 00		3,078,263
09 C0 01	1 5 2 007	1 01	1131 0 1 1 00		9,434,780

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 5 2 007	1 01	1132 0 1 1 00		105,102
09 C0 01	1 5 2 007	1 01	1211 0 1 1 00		7,342,949
09 C0 01	1 5 2 007	1 01	1311 0 1 1 00		92,906
09 C0 01	1 5 2 007	1 01	1321 0 1 1 00		191,587
09 C0 01	1 5 2 007	1 01	1323 0 1 1 00		716,458
09 C0 01	1 5 2 007	1 01	1331 0 1 1 00		729,996
09 C0 01	1 5 2 007	1 01	1331 0 1 1 06		738,791
09 C0 01	1 5 2 007	1 01	1547 0 1 1 00		110,078
09 C0 01	1 5 2 007	1 01	1591 0 1 1 00		2,518,526
09 C0 01	1 5 2 007	1 01	1711 0 1 1 00		473,579
09 C0 01	1 5 2 008	1 01	1131 0 1 1 00		63,263,407
09 C0 01	1 5 2 008	1 01	1132 0 1 1 00		1,051,014
09 C0 01	1 5 2 008	1 01	1211 0 1 1 00		3,587,044
09 C0 01	1 5 2 008	1 01	1311 0 1 1 00		929,059
09 C0 01	1 5 2 008	1 01	1321 0 1 1 00		1,915,870
09 C0 01	1 5 2 008	1 01	1323 0 1 1 00		7,164,580
09 C0 01	1 5 2 008	1 01	1331 0 1 1 00		7,299,959
09 C0 01	1 5 2 008	1 01	1331 0 1 1 06		492,528
09 C0 01	1 5 2 008	1 01	1341 0 1 1 00		101,044,825
09 C0 01	1 5 2 008	1 01	1544 0 1 1 00		33,478,498
09 C0 01	1 5 2 008	1 01	1547 0 1 1 00		1,100,776
09 C0 01	1 5 2 008	1 01	1591 0 1 1 00		25,185,261
09 C0 01	1 5 2 008	1 01	1711 0 1 1 00		4,735,790
09 C0 01	1 5 2 008	1 01	1712 0 1 1 00		10,999,805
09 C0 01	1 5 2 008	1 01	1713 0 1 1 00		3,429,196
09 C0 01	1 5 2 009	1 01	1131 0 1 1 00		6,326,340
09 C0 01	1 5 2 009	1 01	1132 0 1 1 00		105,102
09 C0 01	1 5 2 009	1 01	1311 0 1 1 00		92,906
09 C0 01	1 5 2 009	1 01	1321 0 1 1 00		191,587
09 C0 01	1 5 2 009	1 01	1323 0 1 1 00		716,458
09 C0 01	1 5 2 009	1 01	1331 0 1 1 00		729,996
09 C0 01	1 5 2 009	1 01	1547 0 1 1 00		110,078
09 C0 01	1 5 2 009	1 01	1591 0 1 1 00		2,518,526
09 C0 01	1 5 2 009	1 01	1711 0 1 1 00		473,579
09 C0 01	1 5 2 010	1 01	1131 0 1 1 00		12,652,681
09 C0 01	1 5 2 010	1 01	1132 0 1 1 00		210,202
09 C0 01	1 5 2 010	1 01	1211 0 1 1 00		3,426,710
09 C0 01	1 5 2 010	1 01	1311 0 1 1 00		185,812
09 C0 01	1 5 2 010	1 01	1321 0 1 1 00		383,174
09 C0 01	1 5 2 010	1 01	1323 0 1 1 00		1,432,916

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 5 2 010	1 01	1331 0 1 1 00		1,459,992
09 C0 01	1 5 2 010	1 01	1331 0 1 1 06		474,937
09 C0 01	1 5 2 010	1 01	1547 0 1 1 00		220,155
09 C0 01	1 5 2 010	1 01	1591 0 1 1 00		5,037,053
09 C0 01	1 5 2 010	1 01	1711 0 1 1 00		947,158
09 C0 01	1 5 2 011	1 01	1131 0 1 1 00		3,574,952
09 C0 01	1 5 2 011	1 01	1132 0 1 1 00		52,550
09 C0 01	1 5 2 011	1 01	1211 0 1 1 00		1,934,167
09 C0 01	1 5 2 011	1 01	1311 0 1 1 00		46,453
09 C0 01	1 5 2 011	1 01	1321 0 1 1 00		95,793
09 C0 01	1 5 2 011	1 01	1323 0 1 1 00		358,228
09 C0 01	1 5 2 011	1 01	1331 0 1 1 00		364,998
09 C0 01	1 5 2 011	1 01	1331 0 1 1 06		633,249
09 C0 01	1 5 2 011	1 01	1547 0 1 1 00		55,039
09 C0 01	1 5 2 011	1 01	1591 0 1 1 00		1,259,263
09 C0 01	1 5 2 011	1 01	1711 0 1 1 00		236,789
09 C0 01	1 7 3 006	1 01	1131 0 1 1 00		6,388,628
09 C0 01	1 7 3 006	1 01	1132 0 1 1 00		52,550
09 C0 01	1 7 3 006	1 01	1211 0 1 1 00		3,341,433
09 C0 01	1 7 3 006	1 01	1311 0 1 1 00		46,453
09 C0 01	1 7 3 006	1 01	1321 0 1 1 00		95,793
09 C0 01	1 7 3 006	1 01	1323 0 1 1 00		358,228
09 C0 01	1 7 3 006	1 01	1331 0 1 1 00		364,998
09 C0 01	1 7 3 006	1 01	1331 0 1 1 06		131,927
09 C0 01	1 7 3 006	1 01	1547 0 1 1 00		55,039
09 C0 01	1 7 3 006	1 01	1591 0 1 1 00		1,259,263
09 C0 01	1 7 3 006	1 01	1711 0 1 1 00		236,789
09 C0 01	1 8 1 003	1 01	1131 0 1 1 00		15,296,968
09 C0 01	1 8 1 003	1 01	1132 0 1 1 00		262,754
09 C0 01	1 8 1 003	1 01	1211 0 1 1 00		7,930,384
09 C0 01	1 8 1 003	1 01	1311 0 1 1 00		232,265
09 C0 01	1 8 1 003	1 01	1321 0 1 1 00		478,967
09 C0 01	1 8 1 003	1 01	1322 0 1 1 00		85,834
09 C0 01	1 8 1 003	1 01	1323 0 1 1 00		1,791,145
09 C0 01	1 8 1 003	1 01	1331 0 1 1 00		1,824,990
09 C0 01	1 8 1 003	1 01	1331 0 1 1 06		316,625
09 C0 01	1 8 1 003	1 01	1547 0 1 1 00		275,194
09 C0 01	1 8 1 003	1 01	1591 0 1 1 00		6,296,315
09 C0 01	1 8 1 003	1 01	1594 0 1 1 00		259,788
09 C0 01	1 8 1 003	1 01	1711 0 1 1 00		1,183,947

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 8 2 002	1 01	1131 0 1 1 00		29,276,845
09 C0 01	1 8 2 002	1 01	1132 0 1 1 00		262,754
09 C0 01	1 8 2 002	1 01	1211 0 1 1 00		4,699,487
09 C0 01	1 8 2 002	1 01	1311 0 1 1 00		232,265
09 C0 01	1 8 2 002	1 01	1321 0 1 1 00		478,967
09 C0 01	1 8 2 002	1 01	1323 0 1 1 00		1,791,145
09 C0 01	1 8 2 002	1 01	1331 0 1 1 00		1,824,990
09 C0 01	1 8 2 002	1 01	1331 0 1 1 06		2,735,286
09 C0 01	1 8 2 002	1 01	1547 0 1 1 00		275,194
09 C0 01	1 8 2 002	1 01	1591 0 1 1 00		6,296,315
09 C0 01	1 8 2 002	1 01	1711 0 1 1 00		1,183,947
09 C0 01	1 8 4 003	1 01	1131 0 1 1 00		3,163,171
09 C0 01	1 8 4 003	1 01	1132 0 1 1 00		52,550
09 C0 01	1 8 4 003	1 01	1311 0 1 1 00		46,453
09 C0 01	1 8 4 003	1 01	1321 0 1 1 00		95,793
09 C0 01	1 8 4 003	1 01	1323 0 1 1 00		358,228
09 C0 01	1 8 4 003	1 01	1331 0 1 1 00		364,998
09 C0 01	1 8 4 003	1 01	1547 0 1 1 00		55,039
09 C0 01	1 8 4 003	1 01	1591 0 1 1 00		1,259,263
09 C0 01	1 8 4 003	1 01	1711 0 1 1 00		236,789
09 C0 01	1 8 5 002	1 01	1131 0 1 1 00		60,181,215
09 C0 01	1 8 5 002	1 01	1132 0 1 1 00		578,058
09 C0 01	1 8 5 002	1 01	1211 0 1 1 00		18,277,912
09 C0 01	1 8 5 002	1 01	1231 0 1 1 00		1,053,728
09 C0 01	1 8 5 002	1 01	1311 0 1 1 00		510,982
09 C0 01	1 8 5 002	1 01	1321 0 1 1 00		1,053,728
09 C0 01	1 8 5 002	1 01	1323 0 1 1 00		3,940,519
09 C0 01	1 8 5 002	1 01	1331 0 1 1 00		4,014,977
09 C0 01	1 8 5 002	1 01	1331 0 1 1 06		3,324,560
09 C0 01	1 8 5 002	1 01	1341 0 1 1 00		921,186
09 C0 01	1 8 5 002	1 01	1342 0 1 1 00		426,465
09 C0 01	1 8 5 002	1 01	1343 0 1 1 00		1,927,854
09 C0 01	1 8 5 002	1 01	1411 0 1 2 01		36,889,840
09 C0 01	1 8 5 002	1 01	1411 0 1 2 03		347,178
09 C0 01	1 8 5 002	1 01	1421 0 1 2 01		19,743,858
09 C0 01	1 8 5 002	1 01	1421 0 1 2 03		259,788
09 C0 01	1 8 5 002	1 01	1431 0 1 2 00		15,587,256
09 C0 01	1 8 5 002	1 01	1441 0 1 2 00		10,911,079
09 C0 01	1 8 5 002	1 01	1443 0 1 2 00		1,039,150
09 C0 01	1 8 5 002	1 01	1511 0 1 2 00		17,977,302

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 8 5 002	1 01	1521 0 1 1 00		16,580,914
09 C0 01	1 8 5 002	1 01	1541 0 1 2 18		51,701,277
09 C0 01	1 8 5 002	1 01	1542 0 1 1 00		229,698
09 C0 01	1 8 5 002	1 01	1545 0 1 1 09		44,564,282
09 C0 01	1 8 5 002	1 01	1545 0 1 1 10		701,011
09 C0 01	1 8 5 002	1 01	1547 0 1 1 00		605,427
09 C0 01	1 8 5 002	1 01	1548 0 1 1 00		27,810,685
09 C0 01	1 8 5 002	1 01	1549 0 1 1 06		357,000
09 C0 01	1 8 5 002	1 01	1551 0 1 1 00		2,520,000
09 C0 01	1 8 5 002	1 01	1591 0 1 1 00		13,851,894
09 C0 01	1 8 5 002	1 01	1593 0 1 1 00		1,869,610
09 C0 01	1 8 5 002	1 01	1711 0 1 1 00		2,604,684
09 C0 01	1 8 5 002	1 01	1719 0 1 1 06		74,248

>> MATERIALES Y SUMINISTROS

33,761,237

09 C0 01	1 2 4 022	1 01	2731 0 1 1 00		2,079
09 C0 01	1 5 2 001	1 01	2431 0 1 1 00		301,910
09 C0 01	1 5 2 002	1 01	2721 0 1 2 00		524,073
09 C0 01	1 5 2 003	1 01	2441 0 1 1 00		479,297
09 C0 01	1 5 2 004	1 01	2911 0 1 1 00		173,780
09 C0 01	1 5 2 005	1 01	2471 0 1 1 00		329,126
09 C0 01	1 5 2 005	1 01	2491 0 1 1 00		781,444
09 C0 01	1 5 2 006	1 01	2921 0 1 1 00		40,730
09 C0 01	1 5 2 007	1 01	2111 0 1 2 00		3,150,199
09 C0 01	1 5 2 007	1 01	2141 0 1 2 00		4,058,742
09 C0 01	1 5 2 007	1 01	2611 0 1 2 00		1,843,453
09 C0 01	1 5 2 007	1 01	2711 0 1 2 07		315,782
09 C0 01	1 5 2 008	1 01	2961 0 1 1 00		2,940
09 C0 01	1 5 2 008	1 01	2961 0 1 2 00		161,619
09 C0 01	1 5 2 009	1 01	2461 0 1 1 00		2,288,010
09 C0 01	1 5 2 010	1 01	2931 0 1 1 00		40,730
09 C0 01	1 5 2 011	1 01	2211 0 1 1 00		2,737,892
09 C0 01	1 5 2 011	1 01	2481 0 1 1 00		663,503
09 C0 01	1 7 2 013	1 01	2121 0 1 1 00		518,889
09 C0 01	1 7 3 006	1 01	2181 0 1 1 00		52,500
09 C0 01	1 7 3 006	1 01	2451 0 1 1 00		132,559
09 C0 01	1 7 3 006	1 01	2711 0 1 1 00		80,000
09 C0 01	1 7 3 006	1 01	2721 0 1 1 00		69,600
09 C0 01	1 8 1 003	1 01	2131 0 1 1 00		58,006
09 C0 01	1 8 1 003	1 01	2419 0 1 1 00		263,397

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 8 1 003	1 01	2421 0 1 1 00		180,815
09 C0 01	1 8 1 003	1 01	2561 0 1 1 00		325,926
09 C0 01	1 8 2 002	1 01	2121 0 1 1 00		448,699
09 C0 01	1 8 2 002	1 01	2141 0 1 1 00		5,492,272
09 C0 01	1 8 2 002	1 01	2941 0 1 1 00		1,471,431
09 C0 01	1 8 2 002	1 01	2981 0 1 1 00		31,500
09 C0 01	1 8 4 003	1 01	2231 0 1 1 00		252,415
09 C0 01	1 8 5 002	1 01	2111 0 1 1 00		4,379,977
09 C0 01	1 8 5 002	1 01	2151 0 1 1 00		234,036
09 C0 01	1 8 5 002	1 01	2161 0 1 1 00		666,972
09 C0 01	1 8 5 002	1 01	2171 0 1 1 00		63,420
09 C0 01	1 8 5 002	1 01	2521 0 1 1 00		26,250
09 C0 01	1 8 5 002	1 01	2531 0 1 1 00		21,000
09 C0 01	1 8 5 002	1 01	2541 0 1 1 00		204,220
09 C0 01	1 8 5 002	1 01	2551 0 1 1 00		21,000
09 C0 01	1 8 5 002	1 01	2611 0 1 1 00		31,500
09 C0 01	1 8 5 002	1 01	2741 0 1 1 00		2,957
09 C0 01	1 8 5 002	1 01	2751 0 1 1 00		45,150
09 C0 01	1 8 5 002	1 03	2941 0 1 1 00		791,437

>> SERVICIOS GENERALES

664,012,265

09 C0 01	1 2 4 022	1 01	3341 0 1 1 00		200,000
09 C0 01	1 5 2 001	1 01	3411 0 1 1 00		8,158,852
09 C0 01	1 5 2 001	1 01	3431 0 1 1 00		265,362,370
09 C0 01	1 5 2 001	1 01	3722 0 1 1 00		223,779
09 C0 01	1 5 2 002	1 01	3181 0 1 1 00		20,079,722
09 C0 01	1 5 2 002	1 01	3221 0 1 1 00		9,347,695
09 C0 01	1 5 2 002	1 01	3381 0 1 1 00		8,263,674
09 C0 01	1 5 2 002	1 01	3722 0 1 1 00		2,209,487
09 C0 01	1 5 2 003	1 01	3581 0 1 1 00		13,867,200
09 C0 01	1 5 2 004	1 01	3521 0 1 1 00		713,465
09 C0 01	1 5 2 004	1 01	3691 0 1 1 00		525,000
09 C0 01	1 5 2 004	1 01	3721 0 1 1 00		209,114
09 C0 01	1 5 2 004	1 01	3722 0 1 1 00		71,756
09 C0 01	1 5 2 005	1 01	3351 0 1 1 00		40,299
09 C0 01	1 5 2 006	1 01	3381 0 1 2 00		5,064,833
09 C0 01	1 5 2 006	1 01	3611 0 1 1 00		1,000,000
09 C0 01	1 5 2 006	1 01	3969 0 1 2 25		123,717
09 C0 01	1 5 2 007	1 01	3112 0 1 2 00		15,998,692
09 C0 01	1 5 2 007	1 01	3131 0 1 2 00		3,877,509

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 5 2 007	1 01	3141 0 1 2 00		6,055,205
09 C0 01	1 5 2 007	1 01	3141 0 1 2 22		59,384
09 C0 01	1 5 2 007	1 01	3151 0 1 2 00		19,795
09 C0 01	1 5 2 007	1 01	3171 0 1 2 00		2,349,882
09 C0 01	1 5 2 007	1 01	3411 0 1 1 00		5,472,400
09 C0 01	1 5 2 007	1 01	3432 0 1 2 00		494,868
09 C0 01	1 5 2 007	1 01	3611 0 1 2 00		39,000,000
09 C0 01	1 5 2 007	1 01	3711 0 1 1 00		62,000
09 C0 01	1 5 2 007	1 01	3712 0 1 1 00		59,440
09 C0 01	1 5 2 007	1 01	3751 0 1 1 00		49,127
09 C0 01	1 5 2 007	1 01	3761 0 1 1 00		51,961
09 C0 01	1 5 2 007	1 01	3831 0 1 1 00		3,464,076
09 C0 01	1 5 2 008	1 01	3591 0 1 1 00		1,497,009
09 C0 01	1 5 2 008	1 01	3721 0 1 1 00		8,962,013
09 C0 01	1 5 2 008	1 01	3722 0 1 1 00		757,346
09 C0 01	1 5 2 008	1 01	3921 0 1 1 00		429,246
09 C0 01	1 5 2 009	1 01	3722 0 1 1 00		358,284
09 C0 01	1 5 2 009	1 01	3791 0 1 1 00		42,398
09 C0 01	1 5 2 010	1 01	3721 0 1 1 00		214,092
09 C0 01	1 5 2 010	1 01	3722 0 1 1 00		175,282
09 C0 01	1 5 2 011	1 01	3291 0 1 1 00		767,000
09 C0 01	1 5 2 011	1 01	3571 0 1 1 00		361,301
09 C0 01	1 7 3 006	1 01	3221 0 1 1 00		6,654,375
09 C0 01	1 7 3 006	1 01	3471 0 1 1 00		3,039,371
09 C0 01	1 7 3 006	1 01	3511 0 1 1 00		2,604,954
09 C0 01	1 7 3 006	1 01	3571 0 1 1 00		641,893
09 C0 01	1 7 3 006	1 01	3722 0 1 1 00		95,213
09 C0 01	1 7 3 006	1 01	3999 0 1 1 00		100,000
09 C0 01	1 8 1 003	1 01	3261 0 1 1 00		405,072
09 C0 01	1 8 1 003	1 01	3311 0 1 1 00		876,148
09 C0 01	1 8 1 003	1 01	3321 0 1 1 00		45,500,000
09 C0 01	1 8 1 003	1 01	3331 0 1 1 00		44,500,000
09 C0 01	1 8 1 003	1 01	3351 0 1 1 00		1,034,546
09 C0 01	1 8 1 003	1 01	3362 0 1 1 00		10,009,744
09 C0 01	1 8 1 003	1 01	3721 0 1 1 00		995,779
09 C0 01	1 8 1 003	1 01	3722 0 1 1 00		344,725
09 C0 01	1 8 2 002	1 01	3161 0 1 1 00		5,687,357
09 C0 01	1 8 2 002	1 01	3171 0 1 1 00		14,744,640
09 C0 01	1 8 2 002	1 01	3231 0 1 1 00		16,000,000
09 C0 01	1 8 2 002	1 01	3271 0 1 1 00		19,715,750

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 C0 01	1 8 2 002	1 01	3571 0 1 1 00		2,711,375
09 C0 01	1 8 2 002	1 01	3722 0 1 1 00		357,493
09 C0 01	1 8 5 002	1 01	3112 0 1 1 00		34,193
09 C0 01	1 8 5 002	1 01	3121 0 1 1 00		52,500
09 C0 01	1 8 5 002	1 01	3131 0 1 1 00		536,546
09 C0 01	1 8 5 002	1 01	3191 0 1 2 00		256,758
09 C0 01	1 8 5 002	1 01	3221 0 1 1 00		12,997,930
09 C0 01	1 8 5 002	1 01	3341 0 1 1 00		5,140,300
09 C0 01	1 8 5 002	1 01	3351 0 1 1 00		4,327,965
09 C0 01	1 8 5 002	1 01	3361 0 1 2 00		2,949,933
09 C0 01	1 8 5 002	1 01	3451 0 1 2 00		1,351,561
09 C0 01	1 8 5 002	1 01	3531 0 1 1 00		4,405,000
09 C0 01	1 8 5 002	1 01	3553 0 1 1 00		1,387,733
09 C0 01	1 8 5 002	1 01	3571 0 1 1 00		672,473
09 C0 01	1 8 5 002	1 01	3722 0 1 1 00		1,496,481
09 C0 01	1 8 5 002	1 01	3811 0 1 1 00		989,736
09 C0 01	1 8 5 002	1 01	3822 0 1 1 00		989,736
09 C0 01	1 8 5 002	1 01	3841 0 1 1 00		494,868
09 C0 01	1 8 5 002	1 01	3911 0 1 1 00		500,000
09 C0 01	1 8 5 002	1 01	3981 0 1 2 00		17,145,982
09 C0 01	1 8 5 002	1 01	3982 0 1 1 00		5,403,582
09 C0 01	1 8 5 002	1 01	3991 0 1 1 00		821,280
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					4,685,625
09 C0 01	1 5 2 007	1 01	4451 0 1 1 00		4,685,625

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Calidad de Vida, Progreso y Desarrollo para la Ciudad de México, S. A. de C. V.** 15,569,929

>> **SERVICIOS PERSONALES** 11,599,885

09 PE CV	1 2 4 022	1 02	1211 0 1 1 00		872,942
09 PE CV	1 2 4 022	2 03	1211 0 1 1 00		327,058
09 PE CV	1 8 5 002	1 02	1131 0 1 1 00		789,082
09 PE CV	1 8 5 002	1 02	1211 0 1 1 00		1,529,103
09 PE CV	1 8 5 002	1 02	1321 0 1 1 00		23,042
09 PE CV	1 8 5 002	1 02	1323 0 1 1 00		534,519
09 PE CV	1 8 5 002	1 02	1412 0 1 1 00		236,185
09 PE CV	1 8 5 002	1 02	1422 0 1 1 00		159,269
09 PE CV	1 8 5 002	1 02	1431 0 1 1 00		164,047
09 PE CV	1 8 5 002	1 02	1441 0 1 1 00		136,033
09 PE CV	1 8 5 002	1 02	1545 0 1 1 00		4,539
09 PE CV	1 8 5 002	1 02	1591 0 1 1 00		3,987,495
09 PE CV	1 8 5 002	2 03	1131 0 1 1 00		298,523
09 PE CV	1 8 5 002	2 03	1211 0 1 1 00		572,897
09 PE CV	1 8 5 002	2 03	1321 0 1 1 00		8,632
09 PE CV	1 8 5 002	2 03	1323 0 1 1 00		200,264
09 PE CV	1 8 5 002	2 03	1412 0 1 1 00		88,490
09 PE CV	1 8 5 002	2 03	1422 0 1 1 00		59,672
09 PE CV	1 8 5 002	2 03	1431 0 1 1 00		61,462
09 PE CV	1 8 5 002	2 03	1441 0 1 1 00		50,967
09 PE CV	1 8 5 002	2 03	1545 0 1 1 00		1,701
09 PE CV	1 8 5 002	2 03	1591 0 1 1 00		1,493,963

>> **MATERIALES Y SUMINISTROS** 313,337

09 PE CV	1 2 4 022	1 02	2111 0 1 1 00		5,820
09 PE CV	1 2 4 022	1 02	2161 0 1 1 00		2,910
09 PE CV	1 2 4 022	1 02	2211 0 1 1 00		2,910
09 PE CV	1 2 4 022	2 03	2111 0 1 1 00		2,180
09 PE CV	1 2 4 022	2 03	2161 0 1 1 00		1,090
09 PE CV	1 2 4 022	2 03	2211 0 1 1 00		1,090
09 PE CV	1 7 2 013	1 02	2121 0 1 1 00		7,699
09 PE CV	1 8 5 002	1 02	2111 0 1 1 00		37,100
09 PE CV	1 8 5 002	1 02	2141 0 1 1 00		130,941
09 PE CV	1 8 5 002	1 02	2161 0 1 1 00		10,912
09 PE CV	1 8 5 002	1 02	2211 0 1 1 00		17,196
09 PE CV	1 8 5 002	1 02	2461 0 1 1 00		14,549
09 PE CV	1 8 5 002	2 03	2111 0 1 1 00		13,899

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 PE CV	1 8 5 002	2 03	2141 0 1 1 00		49,059
09 PE CV	1 8 5 002	2 03	2161 0 1 1 00		4,088
09 PE CV	1 8 5 002	2 03	2211 0 1 1 00		6,443
09 PE CV	1 8 5 002	2 03	2461 0 1 1 00		5,451

>> SERVICIOS GENERALES

3,656,707

09 PE CV	1 8 5 002	1 02	3112 0 1 1 00		18,186
09 PE CV	1 8 5 002	1 02	3131 0 1 1 00		2,546
09 PE CV	1 8 5 002	1 02	3141 0 1 1 00		25,461
09 PE CV	1 8 5 002	1 02	3171 0 1 1 00		25,461
09 PE CV	1 8 5 002	1 02	3221 0 1 1 00		712,903
09 PE CV	1 8 5 002	1 02	3231 0 1 1 00		145,490
09 PE CV	1 8 5 002	1 02	3351 0 1 1 00		363,726
09 PE CV	1 8 5 002	1 02	3381 0 1 1 00		232,784
09 PE CV	1 8 5 002	1 02	3411 0 1 1 00		218,235
09 PE CV	1 8 5 002	1 02	3451 0 1 1 00		69,835
09 PE CV	1 8 5 002	1 02	3521 0 1 1 00		40,010
09 PE CV	1 8 5 002	1 02	3531 0 1 1 00		40,010
09 PE CV	1 8 5 002	1 02	3581 0 1 1 00		72,745
09 PE CV	1 8 5 002	1 02	3591 0 1 1 00		50,922
09 PE CV	1 8 5 002	1 02	3981 0 1 1 00		136,033
09 PE CV	1 8 5 002	1 02	3982 0 1 1 00		160,190
09 PE CV	1 8 5 002	2 03	3112 0 1 1 00		6,814
09 PE CV	1 8 5 002	2 03	3131 0 1 1 00		954
09 PE CV	1 8 5 002	2 03	3141 0 1 1 00		9,539
09 PE CV	1 8 5 002	2 03	3171 0 1 1 00		9,539
09 PE CV	1 8 5 002	2 03	3221 0 1 1 00		267,097
09 PE CV	1 8 5 002	2 03	3231 0 1 1 00		54,510
09 PE CV	1 8 5 002	2 03	3351 0 1 1 00		136,274
09 PE CV	1 8 5 002	2 03	3381 0 1 1 00		87,216
09 PE CV	1 8 5 002	2 03	3411 0 1 1 00		81,765
09 PE CV	1 8 5 002	2 03	3451 0 1 1 00		26,165
09 PE CV	1 8 5 002	2 03	3521 0 1 1 00		14,990
09 PE CV	1 8 5 002	2 03	3531 0 1 1 00		14,990
09 PE CV	1 8 5 002	2 03	3581 0 1 1 00		27,255
09 PE CV	1 8 5 002	2 03	3591 0 1 1 00		19,078
09 PE CV	1 8 5 002	2 03	3981 0 1 1 00		50,967
09 PE CV	1 8 5 002	2 03	3982 0 1 1 00		60,017
09 PE CV	2 2 1 010	1 02	3351 0 1 1 00		145,490
09 PE CV	2 2 1 010	1 02	3411 0 1 1 00		145,490

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 PE CV	2 2 1 010	1 02	3921 0 1 1 00		54,559
09 PE CV	2 2 1 010	2 03	3351 0 1 1 00		54,510
09 PE CV	2 2 1 010	2 03	3411 0 1 1 00		54,510
09 PE CV	2 2 1 010	2 03	3921 0 1 1 00		20,441



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fideicomiso de Recuperación Crediticia del Distrito Federal** **78,819,879**

>> **SERVICIOS PERSONALES** **41,630,715**

09 PF RC	1 8 5 002	2 03	1131 0 1 1 00		5,802,902
09 PF RC	1 8 5 002	2 03	1321 0 1 1 00		264,676
09 PF RC	1 8 5 002	2 03	1323 0 1 1 00		100,000
09 PF RC	1 8 5 002	2 03	1331 0 1 1 00		20,000
09 PF RC	1 8 5 002	2 03	1342 0 1 1 00		15,000
09 PF RC	1 8 5 002	2 03	1412 0 1 1 00		934,278
09 PF RC	1 8 5 002	2 03	1422 0 1 1 00		494,308
09 PF RC	1 8 5 002	2 03	1431 0 1 1 00		620,231
09 PF RC	1 8 5 002	2 03	1441 0 1 1 00		177,278
09 PF RC	1 8 5 002	2 03	1511 0 1 1 00		255,948
09 PF RC	1 8 5 002	2 03	1521 0 1 1 00		2,725,680
09 PF RC	1 8 5 002	2 03	1541 0 1 1 18		359,235
09 PF RC	1 8 5 002	2 03	1542 0 1 1 00		5,000
09 PF RC	1 8 5 002	2 03	1547 0 1 1 00		29,000
09 PF RC	1 8 5 002	2 03	1548 0 1 1 00		75,000
09 PF RC	1 8 5 002	2 03	1549 0 1 1 00		45,600
09 PF RC	1 8 5 002	2 03	1591 0 1 1 00		3,690,522
09 PF RC	2 2 7 001	2 03	1131 0 1 1 00		10,993,357
09 PF RC	2 2 7 001	2 03	1221 0 1 1 04		2,903,040
09 PF RC	2 2 7 001	2 03	1321 0 1 1 00		428,361
09 PF RC	2 2 7 001	2 03	1322 0 1 1 00		6,000
09 PF RC	2 2 7 001	2 03	1323 0 1 1 00		769,439
09 PF RC	2 2 7 001	2 03	1331 0 1 1 00		20,000
09 PF RC	2 2 7 001	2 03	1412 0 1 1 00		2,075,046
09 PF RC	2 2 7 001	2 03	1422 0 1 1 00		1,001,408
09 PF RC	2 2 7 001	2 03	1431 0 1 1 00		1,256,845
09 PF RC	2 2 7 001	2 03	1441 0 1 1 00		278,680
09 PF RC	2 2 7 001	2 03	1511 0 1 1 00		419,598
09 PF RC	2 2 7 001	2 03	1521 0 1 1 00		874,320
09 PF RC	2 2 7 001	2 03	1541 0 1 1 18		766,453
09 PF RC	2 2 7 001	2 03	1542 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	1547 0 1 1 00		31,000
09 PF RC	2 2 7 001	2 03	1548 0 1 1 00		125,000
09 PF RC	2 2 7 001	2 03	1549 0 1 1 00		74,400
09 PF RC	2 2 7 001	2 03	1591 0 1 1 00		3,988,110

>> **MATERIALES Y SUMINISTROS** **1,970,073**

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 PF RC	1 7 2 013	2 03	2121 0 1 1 00		38,973
09 PF RC	1 8 5 002	2 03	2111 0 1 1 00		210,000
09 PF RC	1 8 5 002	2 03	2121 0 1 1 00		1,500
09 PF RC	1 8 5 002	2 03	2141 0 1 1 00		240,000
09 PF RC	1 8 5 002	2 03	2151 0 1 1 00		17,000
09 PF RC	1 8 5 002	2 03	2161 0 1 1 00		5,000
09 PF RC	1 8 5 002	2 03	2211 0 1 1 00		22,000
09 PF RC	1 8 5 002	2 03	2231 0 1 1 00		1,500
09 PF RC	1 8 5 002	2 03	2431 0 1 1 00		5,000
09 PF RC	1 8 5 002	2 03	2441 0 1 1 00		1,000
09 PF RC	1 8 5 002	2 03	2451 0 1 1 00		5,000
09 PF RC	1 8 5 002	2 03	2461 0 1 1 00		23,000
09 PF RC	1 8 5 002	2 03	2471 0 1 1 00		2,000
09 PF RC	1 8 5 002	2 03	2491 0 1 1 00		5,000
09 PF RC	1 8 5 002	2 03	2531 0 1 1 00		6,000
09 PF RC	1 8 5 002	2 03	2541 0 1 1 00		5,000
09 PF RC	1 8 5 002	2 03	2911 0 1 1 00		10,000
09 PF RC	1 8 5 002	2 03	2921 0 1 1 00		7,000
09 PF RC	1 8 5 002	2 03	2931 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	2111 0 1 1 00		350,000
09 PF RC	2 2 7 001	2 03	2141 0 1 1 00		500,000
09 PF RC	2 2 7 001	2 03	2151 0 1 1 00		13,000
09 PF RC	2 2 7 001	2 03	2161 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	2211 0 1 1 00		25,000
09 PF RC	2 2 7 001	2 03	2231 0 1 1 00		1,500
09 PF RC	2 2 7 001	2 03	2441 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	2461 0 1 1 00		25,000
09 PF RC	2 2 7 001	2 03	2471 0 1 1 00		3,600
09 PF RC	2 2 7 001	2 03	2481 0 1 1 00		3,000
09 PF RC	2 2 7 001	2 03	2491 0 1 1 00		6,000
09 PF RC	2 2 7 001	2 03	2531 0 1 1 00		6,000
09 PF RC	2 2 7 001	2 03	2541 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	2611 0 1 1 00		306,000
09 PF RC	2 2 7 001	2 03	2711 0 1 1 00		20,000
09 PF RC	2 2 7 001	2 03	2721 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	2731 0 1 1 00		1,000
09 PF RC	2 2 7 001	2 03	2911 0 1 1 00		10,000
09 PF RC	2 2 7 001	2 03	2941 0 1 1 00		50,000
09 PF RC	2 2 7 001	2 03	2961 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> SERVICIOS GENERALES

30,789,522

09 PF RC	1 2 4 022	2 03	3341 0 1 1 00		25,000
09 PF RC	1 2 4 022	2 03	3362 0 1 1 00		25,000
09 PF RC	1 8 5 002	2 03	3112 0 1 1 00		120,000
09 PF RC	1 8 5 002	2 03	3131 0 1 1 00		30,000
09 PF RC	1 8 5 002	2 03	3141 0 1 1 00		50,000
09 PF RC	1 8 5 002	2 03	3141 0 1 1 22		5,000
09 PF RC	1 8 5 002	2 03	3171 0 1 1 00		46,800
09 PF RC	1 8 5 002	2 03	3191 0 1 1 00		12,000
09 PF RC	1 8 5 002	2 03	3221 0 1 1 00		750,000
09 PF RC	1 8 5 002	2 03	3341 0 1 1 00		60,000
09 PF RC	1 8 5 002	2 03	3361 0 1 1 00		85,000
09 PF RC	1 8 5 002	2 03	3362 0 1 1 00		50,000
09 PF RC	1 8 5 002	2 03	3381 0 1 1 00		190,000
09 PF RC	1 8 5 002	2 03	3451 0 1 1 00		119,500
09 PF RC	1 8 5 002	2 03	3461 0 1 1 00		150,000
09 PF RC	1 8 5 002	2 03	3511 0 1 1 00		84,000
09 PF RC	1 8 5 002	2 03	3521 0 1 1 00		90,000
09 PF RC	1 8 5 002	2 03	3581 0 1 1 00		267,300
09 PF RC	1 8 5 002	2 03	3591 0 1 1 00		48,000
09 PF RC	1 8 5 002	2 03	3722 0 1 1 00		18,000
09 PF RC	1 8 5 002	2 03	3921 0 1 1 00		180,000
09 PF RC	1 8 5 002	2 03	3951 0 1 1 00		20,000
09 PF RC	1 8 5 002	2 03	3981 0 1 1 00		304,423
09 PF RC	1 8 5 002	2 03	3982 0 1 1 00		305,000
09 PF RC	1 8 5 002	2 03	3991 0 1 1 00		10,000
09 PF RC	2 2 7 001	2 03	3112 0 1 1 00		420,000
09 PF RC	2 2 7 001	2 03	3131 0 1 1 00		90,000
09 PF RC	2 2 7 001	2 03	3141 0 1 1 00		475,000
09 PF RC	2 2 7 001	2 03	3171 0 1 1 00		153,609
09 PF RC	2 2 7 001	2 03	3181 0 1 1 00		1,361,200
09 PF RC	2 2 7 001	2 03	3191 0 1 1 00		231,000
09 PF RC	2 2 7 001	2 03	3221 0 1 1 00		2,425,308
09 PF RC	2 2 7 001	2 03	3291 0 1 1 00		60,000
09 PF RC	2 2 7 001	2 03	3311 0 1 1 00		3,182,300
09 PF RC	2 2 7 001	2 03	3331 0 1 1 00		585,000
09 PF RC	2 2 7 001	2 03	3341 0 1 1 00		70,000
09 PF RC	2 2 7 001	2 03	3361 0 1 1 00		70,000
09 PF RC	2 2 7 001	2 03	3362 0 1 1 00		415,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
09 PF RC	2 2 7 001	2 03	3381 0 1 1 00		242,000
09 PF RC	2 2 7 001	2 03	3411 0 1 1 00		13,688,844
09 PF RC	2 2 7 001	2 03	3431 0 1 1 00		2,000,000
09 PF RC	2 2 7 001	2 03	3451 0 1 1 00		150,000
09 PF RC	2 2 7 001	2 03	3471 0 1 1 00		5,500
09 PF RC	2 2 7 001	2 03	3511 0 1 1 00		100,000
09 PF RC	2 2 7 001	2 03	3531 0 1 1 00		255,000
09 PF RC	2 2 7 001	2 03	3553 0 1 1 00		275,000
09 PF RC	2 2 7 001	2 03	3611 0 1 1 00		68,317
09 PF RC	2 2 7 001	2 03	3721 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	3722 0 1 1 00		82,000
09 PF RC	2 2 7 001	2 03	3751 0 1 1 00		5,000
09 PF RC	2 2 7 001	2 03	3921 0 1 1 00		250,000
09 PF RC	2 2 7 001	2 03	3981 0 1 1 00		574,421
09 PF RC	2 2 7 001	2 03	3982 0 1 1 00		505,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **4,429,569**

09 PF RC	2 2 7 001	1 02	4419 0 1 1 00		4,429,569
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Transportes y Vialidad**

1,080,601,808

>> **SERVICIOS PERSONALES**

251,924,254

10 C0 01	1 8 2 002	1 01	1131 0 1 1 00		1,158,665
10 C0 01	1 8 2 002	1 01	1132 0 1 1 00		559,476
10 C0 01	1 8 2 002	1 01	1211 0 1 1 00		825,500
10 C0 01	1 8 2 002	1 01	1231 0 1 1 00		2,099
10 C0 01	1 8 2 002	1 01	1311 0 1 1 00		18,583
10 C0 01	1 8 2 002	1 01	1321 0 1 1 00		43,800
10 C0 01	1 8 2 002	1 01	1323 0 1 1 00		130,539
10 C0 01	1 8 2 002	1 01	1331 0 1 1 00		76,131
10 C0 01	1 8 2 002	1 01	1332 0 1 1 00		19,670
10 C0 01	1 8 2 002	1 01	1342 0 1 1 00		87,873
10 C0 01	1 8 2 002	1 01	1343 0 1 1 00		62,898
10 C0 01	1 8 2 002	1 01	1411 0 1 2 01		162,839
10 C0 01	1 8 2 002	1 01	1411 0 1 2 03		37,884
10 C0 01	1 8 2 002	1 01	1421 0 1 2 01		63,945
10 C0 01	1 8 2 002	1 01	1421 0 1 2 03		30,980
10 C0 01	1 8 2 002	1 01	1431 0 1 2 00		74,728
10 C0 01	1 8 2 002	1 01	1441 0 1 2 00		47,118
10 C0 01	1 8 2 002	1 01	1443 0 1 2 00		4,111
10 C0 01	1 8 2 002	1 01	1511 0 1 2 00		108,610
10 C0 01	1 8 2 002	1 01	1541 0 1 1 00		39,572
10 C0 01	1 8 2 002	1 01	1541 0 1 2 18		163,055
10 C0 01	1 8 2 002	1 01	1542 0 1 1 00		637
10 C0 01	1 8 2 002	1 01	1544 0 1 1 00		102,131
10 C0 01	1 8 2 002	1 01	1545 0 1 1 00		11,828
10 C0 01	1 8 2 002	1 01	1545 0 1 1 09		141,779
10 C0 01	1 8 2 002	1 01	1545 0 1 1 10		18,164
10 C0 01	1 8 2 002	1 01	1546 0 1 1 00		3,208
10 C0 01	1 8 2 002	1 01	1547 0 1 1 00		8,514
10 C0 01	1 8 2 002	1 01	1548 0 1 1 00		88,950
10 C0 01	1 8 2 002	1 01	1549 0 1 1 00		705
10 C0 01	1 8 2 002	1 01	1551 0 1 1 00		10,749
10 C0 01	1 8 2 002	1 01	1591 0 1 1 00		628,618
10 C0 01	1 8 2 002	1 01	1712 0 1 1 00		44,298
10 C0 01	1 8 2 002	1 01	1713 0 1 1 00		3,536
10 C0 01	1 8 2 002	1 01	1714 0 1 1 00		2,921
10 C0 01	1 8 5 002	1 01	1131 0 1 1 00		11,710,697

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	1 8 5 002	1 01	1132 0 1 1 00		5,910,982
10 C0 01	1 8 5 002	1 01	1211 0 1 1 00		2,983,500
10 C0 01	1 8 5 002	1 01	1231 0 1 1 00		22,182
10 C0 01	1 8 5 002	1 01	1311 0 1 1 00		196,331
10 C0 01	1 8 5 002	1 01	1321 0 1 1 00		462,755
10 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,379,174
10 C0 01	1 8 5 002	1 01	1331 0 1 1 00		804,343
10 C0 01	1 8 5 002	1 01	1332 0 1 1 00		207,816
10 C0 01	1 8 5 002	1 01	1342 0 1 1 00		928,396
10 C0 01	1 8 5 002	1 01	1343 0 1 1 00		664,534
10 C0 01	1 8 5 002	1 01	1411 0 1 2 01		1,720,430
10 C0 01	1 8 5 002	1 01	1411 0 1 2 03		400,250
10 C0 01	1 8 5 002	1 01	1421 0 1 2 01		675,590
10 C0 01	1 8 5 002	1 01	1421 0 1 2 03		327,306
10 C0 01	1 8 5 002	1 01	1431 0 1 2 00		789,516
10 C0 01	1 8 5 002	1 01	1441 0 1 2 00		497,813
10 C0 01	1 8 5 002	1 01	1443 0 1 2 00		43,435
10 C0 01	1 8 5 002	1 01	1511 0 1 2 00		1,147,493
10 C0 01	1 8 5 002	1 01	1541 0 1 1 00		418,088
10 C0 01	1 8 5 002	1 01	1541 0 1 2 18		1,722,715
10 C0 01	1 8 5 002	1 01	1542 0 1 1 00		6,735
10 C0 01	1 8 5 002	1 01	1544 0 1 1 00		1,079,037
10 C0 01	1 8 5 002	1 01	1545 0 1 1 00		124,966
10 C0 01	1 8 5 002	1 01	1545 0 1 1 09		1,497,926
10 C0 01	1 8 5 002	1 01	1545 0 1 1 10		191,906
10 C0 01	1 8 5 002	1 01	1546 0 1 1 00		33,897
10 C0 01	1 8 5 002	1 01	1547 0 1 1 00		89,954
10 C0 01	1 8 5 002	1 01	1548 0 1 1 00		939,776
10 C0 01	1 8 5 002	1 01	1549 0 1 1 00		7,447
10 C0 01	1 8 5 002	1 01	1551 0 1 1 00		113,562
10 C0 01	1 8 5 002	1 01	1591 0 1 1 00		6,641,488
10 C0 01	1 8 5 002	1 01	1712 0 1 1 00		468,016
10 C0 01	1 8 5 002	1 01	1713 0 1 1 00		37,361
10 C0 01	1 8 5 002	1 01	1714 0 1 1 00		30,859
10 C0 01	1 8 5 002	1 01	1719 0 1 1 00		5,000
10 C0 01	1 8 5 005	1 01	1131 0 1 1 00		2,518,838
10 C0 01	1 8 5 005	1 01	1132 0 1 1 00		1,216,251
10 C0 01	1 8 5 005	1 01	1211 0 1 1 00		4,166,500
10 C0 01	1 8 5 005	1 01	1231 0 1 1 00		4,564
10 C0 01	1 8 5 005	1 01	1311 0 1 1 00		40,397

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	1 8 5 005	1 01	1321 0 1 1 00		95,217
10 C0 01	1 8 5 005	1 01	1323 0 1 1 00		283,781
10 C0 01	1 8 5 005	1 01	1331 0 1 1 00		165,503
10 C0 01	1 8 5 005	1 01	1332 0 1 1 00		42,760
10 C0 01	1 8 5 005	1 01	1342 0 1 1 00		191,028
10 C0 01	1 8 5 005	1 01	1343 0 1 1 00		136,735
10 C0 01	1 8 5 005	1 01	1411 0 1 2 01		353,998
10 C0 01	1 8 5 005	1 01	1411 0 1 2 03		82,356
10 C0 01	1 8 5 005	1 01	1421 0 1 2 01		139,010
10 C0 01	1 8 5 005	1 01	1421 0 1 2 03		67,347
10 C0 01	1 8 5 005	1 01	1431 0 1 2 00		162,452
10 C0 01	1 8 5 005	1 01	1441 0 1 2 00		102,431
10 C0 01	1 8 5 005	1 01	1443 0 1 2 00		8,937
10 C0 01	1 8 5 005	1 01	1511 0 1 2 00		236,110
10 C0 01	1 8 5 005	1 01	1541 0 1 1 00		86,026
10 C0 01	1 8 5 005	1 01	1541 0 1 2 18		354,468
10 C0 01	1 8 5 005	1 01	1542 0 1 1 00		1,386
10 C0 01	1 8 5 005	1 01	1544 0 1 1 00		222,024
10 C0 01	1 8 5 005	1 01	1545 0 1 1 00		25,713
10 C0 01	1 8 5 005	1 01	1545 0 1 1 09		308,215
10 C0 01	1 8 5 005	1 01	1545 0 1 1 10		39,487
10 C0 01	1 8 5 005	1 01	1546 0 1 1 00		6,975
10 C0 01	1 8 5 005	1 01	1547 0 1 1 00		18,509
10 C0 01	1 8 5 005	1 01	1548 0 1 1 00		193,370
10 C0 01	1 8 5 005	1 01	1549 0 1 1 00		1,532
10 C0 01	1 8 5 005	1 01	1551 0 1 1 00		23,367
10 C0 01	1 8 5 005	1 01	1591 0 1 1 00		1,366,561
10 C0 01	1 8 5 005	1 01	1712 0 1 1 00		96,300
10 C0 01	1 8 5 005	1 01	1713 0 1 1 00		7,687
10 C0 01	1 8 5 005	1 01	1714 0 1 1 00		6,350
10 C0 01	3 5 6 007	1 01	1131 0 1 1 00		755,651
10 C0 01	3 5 6 007	1 01	1132 0 1 1 00		364,875
10 C0 01	3 5 6 007	1 01	1231 0 1 1 00		1,369
10 C0 01	3 5 6 007	1 01	1311 0 1 1 00		12,119
10 C0 01	3 5 6 007	1 01	1321 0 1 1 00		28,565
10 C0 01	3 5 6 007	1 01	1323 0 1 1 00		85,134
10 C0 01	3 5 6 007	1 01	1331 0 1 1 00		49,651
10 C0 01	3 5 6 007	1 01	1332 0 1 1 00		12,828
10 C0 01	3 5 6 007	1 01	1342 0 1 1 00		57,308
10 C0 01	3 5 6 007	1 01	1343 0 1 1 00		41,021

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 007	1 01	1411 0 1 2 01		106,199
10 C0 01	3 5 6 007	1 01	1411 0 1 2 03		24,707
10 C0 01	3 5 6 007	1 01	1421 0 1 2 01		41,703
10 C0 01	3 5 6 007	1 01	1421 0 1 2 03		20,204
10 C0 01	3 5 6 007	1 01	1431 0 1 2 00		48,736
10 C0 01	3 5 6 007	1 01	1441 0 1 2 00		30,729
10 C0 01	3 5 6 007	1 01	1443 0 1 2 00		2,681
10 C0 01	3 5 6 007	1 01	1511 0 1 2 00		70,833
10 C0 01	3 5 6 007	1 01	1541 0 1 1 00		25,808
10 C0 01	3 5 6 007	1 01	1541 0 1 2 18		106,340
10 C0 01	3 5 6 007	1 01	1542 0 1 1 00		416
10 C0 01	3 5 6 007	1 01	1544 0 1 1 00		66,607
10 C0 01	3 5 6 007	1 01	1545 0 1 1 00		7,714
10 C0 01	3 5 6 007	1 01	1545 0 1 1 09		92,465
10 C0 01	3 5 6 007	1 01	1545 0 1 1 10		11,846
10 C0 01	3 5 6 007	1 01	1546 0 1 1 00		2,092
10 C0 01	3 5 6 007	1 01	1547 0 1 1 00		5,553
10 C0 01	3 5 6 007	1 01	1548 0 1 1 00		58,011
10 C0 01	3 5 6 007	1 01	1549 0 1 1 00		460
10 C0 01	3 5 6 007	1 01	1551 0 1 1 00		7,010
10 C0 01	3 5 6 007	1 01	1591 0 1 1 00		409,968
10 C0 01	3 5 6 007	1 01	1712 0 1 1 00		28,890
10 C0 01	3 5 6 007	1 01	1713 0 1 1 00		2,306
10 C0 01	3 5 6 007	1 01	1714 0 1 1 00		1,905
10 C0 01	3 5 6 008	1 01	1131 0 1 1 00		755,651
10 C0 01	3 5 6 008	1 01	1132 0 1 1 00		364,875
10 C0 01	3 5 6 008	1 01	1231 0 1 1 00		1,369
10 C0 01	3 5 6 008	1 01	1311 0 1 1 00		12,119
10 C0 01	3 5 6 008	1 01	1321 0 1 1 00		28,565
10 C0 01	3 5 6 008	1 01	1323 0 1 1 00		85,134
10 C0 01	3 5 6 008	1 01	1331 0 1 1 00		49,651
10 C0 01	3 5 6 008	1 01	1332 0 1 1 00		12,828
10 C0 01	3 5 6 008	1 01	1342 0 1 1 00		57,308
10 C0 01	3 5 6 008	1 01	1343 0 1 1 00		41,021
10 C0 01	3 5 6 008	1 01	1411 0 1 2 01		106,199
10 C0 01	3 5 6 008	1 01	1411 0 1 2 03		24,707
10 C0 01	3 5 6 008	1 01	1421 0 1 2 01		41,703
10 C0 01	3 5 6 008	1 01	1421 0 1 2 03		20,204
10 C0 01	3 5 6 008	1 01	1431 0 1 2 00		48,736
10 C0 01	3 5 6 008	1 01	1441 0 1 2 00		30,729

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 008	1 01	1443 0 1 2 00		2,681
10 C0 01	3 5 6 008	1 01	1511 0 1 2 00		70,833
10 C0 01	3 5 6 008	1 01	1541 0 1 1 00		25,808
10 C0 01	3 5 6 008	1 01	1541 0 1 2 18		106,340
10 C0 01	3 5 6 008	1 01	1542 0 1 1 00		416
10 C0 01	3 5 6 008	1 01	1544 0 1 1 00		66,607
10 C0 01	3 5 6 008	1 01	1545 0 1 1 00		7,714
10 C0 01	3 5 6 008	1 01	1545 0 1 1 09		92,465
10 C0 01	3 5 6 008	1 01	1545 0 1 1 10		11,846
10 C0 01	3 5 6 008	1 01	1546 0 1 1 00		2,092
10 C0 01	3 5 6 008	1 01	1547 0 1 1 00		5,553
10 C0 01	3 5 6 008	1 01	1548 0 1 1 00		58,011
10 C0 01	3 5 6 008	1 01	1549 0 1 1 00		460
10 C0 01	3 5 6 008	1 01	1551 0 1 1 00		7,010
10 C0 01	3 5 6 008	1 01	1591 0 1 1 00		409,968
10 C0 01	3 5 6 008	1 01	1712 0 1 1 00		28,890
10 C0 01	3 5 6 008	1 01	1713 0 1 1 00		2,306
10 C0 01	3 5 6 008	1 01	1714 0 1 1 00		1,905
10 C0 01	3 5 6 009	1 01	1131 0 1 1 00		10,780,627
10 C0 01	3 5 6 009	1 01	1132 0 1 1 00		5,205,556
10 C0 01	3 5 6 009	1 01	1231 0 1 1 00		19,534
10 C0 01	3 5 6 009	1 01	1311 0 1 1 00		172,901
10 C0 01	3 5 6 009	1 01	1321 0 1 1 00		407,529
10 C0 01	3 5 6 009	1 01	1323 0 1 1 00		1,214,581
10 C0 01	3 5 6 009	1 01	1331 0 1 1 00		708,352
10 C0 01	3 5 6 009	1 01	1332 0 1 1 00		183,015
10 C0 01	3 5 6 009	1 01	1342 0 1 1 00		817,599
10 C0 01	3 5 6 009	1 01	1343 0 1 1 00		585,228
10 C0 01	3 5 6 009	1 01	1411 0 1 2 01		1,515,111
10 C0 01	3 5 6 009	1 01	1411 0 1 2 03		352,484
10 C0 01	3 5 6 009	1 01	1421 0 1 2 01		594,964
10 C0 01	3 5 6 009	1 01	1421 0 1 2 03		288,245
10 C0 01	3 5 6 009	1 01	1431 0 1 2 00		695,294
10 C0 01	3 5 6 009	1 01	1441 0 1 2 00		438,403
10 C0 01	3 5 6 009	1 01	1443 0 1 2 00		38,251
10 C0 01	3 5 6 009	1 01	1511 0 1 2 00		1,010,549
10 C0 01	3 5 6 009	1 01	1541 0 1 1 00		368,193
10 C0 01	3 5 6 009	1 01	1541 0 1 2 18		1,517,123
10 C0 01	3 5 6 009	1 01	1542 0 1 1 00		5,931
10 C0 01	3 5 6 009	1 01	1544 0 1 1 00		950,263

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 009	1 01	1545 0 1 1 00		110,053
10 C0 01	3 5 6 009	1 01	1545 0 1 1 09		1,319,161
10 C0 01	3 5 6 009	1 01	1545 0 1 1 10		169,004
10 C0 01	3 5 6 009	1 01	1546 0 1 1 00		29,851
10 C0 01	3 5 6 009	1 01	1547 0 1 1 00		79,219
10 C0 01	3 5 6 009	1 01	1548 0 1 1 00		827,621
10 C0 01	3 5 6 009	1 01	1549 0 1 1 00		6,558
10 C0 01	3 5 6 009	1 01	1551 0 1 1 00		100,009
10 C0 01	3 5 6 009	1 01	1591 0 1 1 00		5,848,882
10 C0 01	3 5 6 009	1 01	1712 0 1 1 00		412,163
10 C0 01	3 5 6 009	1 01	1713 0 1 1 00		32,902
10 C0 01	3 5 6 009	1 01	1714 0 1 1 00		27,177
10 C0 01	3 5 6 026	1 01	1131 0 1 1 00		5,541,444
10 C0 01	3 5 6 026	1 01	1132 0 1 1 00		2,675,753
10 C0 01	3 5 6 026	1 01	1211 0 1 1 00		806,000
10 C0 01	3 5 6 026	1 01	1231 0 1 1 00		10,041
10 C0 01	3 5 6 026	1 01	1311 0 1 1 00		88,874
10 C0 01	3 5 6 026	1 01	1321 0 1 1 00		209,478
10 C0 01	3 5 6 026	1 01	1323 0 1 1 00		624,317
10 C0 01	3 5 6 026	1 01	1331 0 1 1 00		364,106
10 C0 01	3 5 6 026	1 01	1332 0 1 1 00		94,073
10 C0 01	3 5 6 026	1 01	1342 0 1 1 00		420,261
10 C0 01	3 5 6 026	1 01	1343 0 1 1 00		300,818
10 C0 01	3 5 6 026	1 01	1411 0 1 2 01		778,795
10 C0 01	3 5 6 026	1 01	1411 0 1 2 03		181,183
10 C0 01	3 5 6 026	1 01	1421 0 1 2 01		305,823
10 C0 01	3 5 6 026	1 01	1421 0 1 2 03		148,163
10 C0 01	3 5 6 026	1 01	1431 0 1 2 00		357,394
10 C0 01	3 5 6 026	1 01	1441 0 1 2 00		225,348
10 C0 01	3 5 6 026	1 01	1443 0 1 2 00		19,662
10 C0 01	3 5 6 026	1 01	1511 0 1 2 00		519,441
10 C0 01	3 5 6 026	1 01	1541 0 1 1 00		189,258
10 C0 01	3 5 6 026	1 01	1541 0 1 2 18		779,830
10 C0 01	3 5 6 026	1 01	1542 0 1 1 00		3,049
10 C0 01	3 5 6 026	1 01	1544 0 1 1 00		488,453
10 C0 01	3 5 6 026	1 01	1545 0 1 1 00		56,569
10 C0 01	3 5 6 026	1 01	1545 0 1 1 09		678,073
10 C0 01	3 5 6 026	1 01	1545 0 1 1 10		86,871
10 C0 01	3 5 6 026	1 01	1546 0 1 1 00		15,344
10 C0 01	3 5 6 026	1 01	1547 0 1 1 00		40,720

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 026	1 01	1548 0 1 1 00		425,413
10 C0 01	3 5 6 026	1 01	1549 0 1 1 00		3,371
10 C0 01	3 5 6 026	1 01	1551 0 1 1 00		51,407
10 C0 01	3 5 6 026	1 01	1591 0 1 1 00		3,006,435
10 C0 01	3 5 6 026	1 01	1712 0 1 1 00		211,859
10 C0 01	3 5 6 026	1 01	1713 0 1 1 00		16,912
10 C0 01	3 5 6 026	1 01	1714 0 1 1 00		13,969
10 C0 01	3 5 6 027	1 01	1131 0 1 1 00		6,951,993
10 C0 01	3 5 6 027	1 01	1132 0 1 1 00		3,356,854
10 C0 01	3 5 6 027	1 01	1231 0 1 1 00		12,597
10 C0 01	3 5 6 027	1 01	1311 0 1 1 00		111,497
10 C0 01	3 5 6 027	1 01	1321 0 1 1 00		262,799
10 C0 01	3 5 6 027	1 01	1323 0 1 1 00		783,235
10 C0 01	3 5 6 027	1 01	1331 0 1 1 00		456,788
10 C0 01	3 5 6 027	1 01	1332 0 1 1 00		118,019
10 C0 01	3 5 6 027	1 01	1342 0 1 1 00		527,237
10 C0 01	3 5 6 027	1 01	1343 0 1 1 00		377,390
10 C0 01	3 5 6 027	1 01	1411 0 1 2 01		977,034
10 C0 01	3 5 6 027	1 01	1411 0 1 2 03		227,303
10 C0 01	3 5 6 027	1 01	1421 0 1 2 01		383,669
10 C0 01	3 5 6 027	1 01	1421 0 1 2 03		185,878
10 C0 01	3 5 6 027	1 01	1431 0 1 2 00		448,367
10 C0 01	3 5 6 027	1 01	1441 0 1 2 00		282,709
10 C0 01	3 5 6 027	1 01	1443 0 1 2 00		24,667
10 C0 01	3 5 6 027	1 01	1511 0 1 2 00		651,663
10 C0 01	3 5 6 027	1 01	1541 0 1 1 00		237,433
10 C0 01	3 5 6 027	1 01	1541 0 1 2 18		978,332
10 C0 01	3 5 6 027	1 01	1542 0 1 1 00		3,825
10 C0 01	3 5 6 027	1 01	1544 0 1 1 00		612,786
10 C0 01	3 5 6 027	1 01	1545 0 1 1 00		70,969
10 C0 01	3 5 6 027	1 01	1545 0 1 1 09		850,674
10 C0 01	3 5 6 027	1 01	1545 0 1 1 10		108,984
10 C0 01	3 5 6 027	1 01	1546 0 1 1 00		19,250
10 C0 01	3 5 6 027	1 01	1547 0 1 1 00		51,085
10 C0 01	3 5 6 027	1 01	1548 0 1 1 00		533,700
10 C0 01	3 5 6 027	1 01	1549 0 1 1 00		4,229
10 C0 01	3 5 6 027	1 01	1551 0 1 1 00		64,492
10 C0 01	3 5 6 027	1 01	1591 0 1 1 00		3,771,709
10 C0 01	3 5 6 027	1 01	1712 0 1 1 00		265,787
10 C0 01	3 5 6 027	1 01	1713 0 1 1 00		21,217

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 027	1 01	1714 0 1 1 00		17,525
10 C0 01	3 5 6 028	1 01	1131 0 1 1 00		654,898
10 C0 01	3 5 6 028	1 01	1132 0 1 1 00		316,225
10 C0 01	3 5 6 028	1 01	1231 0 1 1 00		1,187
10 C0 01	3 5 6 028	1 01	1311 0 1 1 00		10,503
10 C0 01	3 5 6 028	1 01	1321 0 1 1 00		24,756
10 C0 01	3 5 6 028	1 01	1323 0 1 1 00		73,783
10 C0 01	3 5 6 028	1 01	1331 0 1 1 00		43,031
10 C0 01	3 5 6 028	1 01	1332 0 1 1 00		11,118
10 C0 01	3 5 6 028	1 01	1342 0 1 1 00		49,667
10 C0 01	3 5 6 028	1 01	1343 0 1 1 00		35,551
10 C0 01	3 5 6 028	1 01	1411 0 1 2 01		92,039
10 C0 01	3 5 6 028	1 01	1411 0 1 2 03		21,413
10 C0 01	3 5 6 028	1 01	1421 0 1 2 01		36,143
10 C0 01	3 5 6 028	1 01	1421 0 1 2 03		17,510
10 C0 01	3 5 6 028	1 01	1431 0 1 2 00		42,237
10 C0 01	3 5 6 028	1 01	1441 0 1 2 00		26,632
10 C0 01	3 5 6 028	1 01	1443 0 1 2 00		2,324
10 C0 01	3 5 6 028	1 01	1511 0 1 2 00		61,389
10 C0 01	3 5 6 028	1 01	1541 0 1 1 00		22,367
10 C0 01	3 5 6 028	1 01	1541 0 1 2 18		92,162
10 C0 01	3 5 6 028	1 01	1542 0 1 1 00		360
10 C0 01	3 5 6 028	1 01	1544 0 1 1 00		57,726
10 C0 01	3 5 6 028	1 01	1545 0 1 1 00		6,685
10 C0 01	3 5 6 028	1 01	1545 0 1 1 09		80,136
10 C0 01	3 5 6 028	1 01	1545 0 1 1 10		10,267
10 C0 01	3 5 6 028	1 01	1546 0 1 1 00		1,813
10 C0 01	3 5 6 028	1 01	1547 0 1 1 00		4,812
10 C0 01	3 5 6 028	1 01	1548 0 1 1 00		50,276
10 C0 01	3 5 6 028	1 01	1549 0 1 1 00		398
10 C0 01	3 5 6 028	1 01	1551 0 1 1 00		6,075
10 C0 01	3 5 6 028	1 01	1591 0 1 1 00		355,306
10 C0 01	3 5 6 028	1 01	1712 0 1 1 00		25,038
10 C0 01	3 5 6 028	1 01	1713 0 1 1 00		1,999
10 C0 01	3 5 6 028	1 01	1714 0 1 1 00		1,651
10 C0 01	3 5 6 031	1 01	1131 0 1 1 00		1,712,810
10 C0 01	3 5 6 031	1 01	1132 0 1 1 00		827,051
10 C0 01	3 5 6 031	1 01	1211 0 1 1 00		1,521,000
10 C0 01	3 5 6 031	1 01	1231 0 1 1 00		3,104
10 C0 01	3 5 6 031	1 01	1311 0 1 1 00		27,470

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 031	1 01	1321 0 1 1 00		64,748
10 C0 01	3 5 6 031	1 01	1323 0 1 1 00		192,971
10 C0 01	3 5 6 031	1 01	1331 0 1 1 00		112,542
10 C0 01	3 5 6 031	1 01	1332 0 1 1 00		29,077
10 C0 01	3 5 6 031	1 01	1342 0 1 1 00		129,899
10 C0 01	3 5 6 031	1 01	1343 0 1 1 00		92,980
10 C0 01	3 5 6 031	1 01	1411 0 1 2 01		240,719
10 C0 01	3 5 6 031	1 01	1411 0 1 2 03		56,002
10 C0 01	3 5 6 031	1 01	1421 0 1 2 01		94,527
10 C0 01	3 5 6 031	1 01	1421 0 1 2 03		45,796
10 C0 01	3 5 6 031	1 01	1431 0 1 2 00		110,467
10 C0 01	3 5 6 031	1 01	1441 0 1 2 00		69,653
10 C0 01	3 5 6 031	1 01	1443 0 1 2 00		6,077
10 C0 01	3 5 6 031	1 01	1511 0 1 2 00		160,555
10 C0 01	3 5 6 031	1 01	1541 0 1 1 00		58,498
10 C0 01	3 5 6 031	1 01	1541 0 1 2 18		241,038
10 C0 01	3 5 6 031	1 01	1542 0 1 1 00		942
10 C0 01	3 5 6 031	1 01	1544 0 1 1 00		150,976
10 C0 01	3 5 6 031	1 01	1545 0 1 1 00		17,485
10 C0 01	3 5 6 031	1 01	1545 0 1 1 09		209,586
10 C0 01	3 5 6 031	1 01	1545 0 1 1 10		26,851
10 C0 01	3 5 6 031	1 01	1546 0 1 1 00		4,743
10 C0 01	3 5 6 031	1 01	1547 0 1 1 00		12,586
10 C0 01	3 5 6 031	1 01	1548 0 1 1 00		131,491
10 C0 01	3 5 6 031	1 01	1549 0 1 1 00		1,042
10 C0 01	3 5 6 031	1 01	1551 0 1 1 00		15,889
10 C0 01	3 5 6 031	1 01	1591 0 1 1 00		929,262
10 C0 01	3 5 6 031	1 01	1712 0 1 1 00		65,484
10 C0 01	3 5 6 031	1 01	1713 0 1 1 00		5,227
10 C0 01	3 5 6 031	1 01	1714 0 1 1 00		4,318
10 C0 01	3 5 6 032	1 01	1131 0 1 1 00		3,627,127
10 C0 01	3 5 6 032	1 01	1132 0 1 1 00		1,751,402
10 C0 01	3 5 6 032	1 01	1231 0 1 1 00		6,572
10 C0 01	3 5 6 032	1 01	1311 0 1 1 00		58,172
10 C0 01	3 5 6 032	1 01	1321 0 1 1 00		137,113
10 C0 01	3 5 6 032	1 01	1323 0 1 1 00		408,644
10 C0 01	3 5 6 032	1 01	1331 0 1 1 00		238,324
10 C0 01	3 5 6 032	1 01	1332 0 1 1 00		61,575
10 C0 01	3 5 6 032	1 01	1342 0 1 1 00		275,080
10 C0 01	3 5 6 032	1 01	1343 0 1 1 00		196,899

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 032	1 01	1411 0 1 2 01		509,757
10 C0 01	3 5 6 032	1 01	1411 0 1 2 03		118,593
10 C0 01	3 5 6 032	1 01	1421 0 1 2 01		200,175
10 C0 01	3 5 6 032	1 01	1421 0 1 2 03		96,980
10 C0 01	3 5 6 032	1 01	1431 0 1 2 00		233,931
10 C0 01	3 5 6 032	1 01	1441 0 1 2 00		147,500
10 C0 01	3 5 6 032	1 01	1443 0 1 2 00		12,870
10 C0 01	3 5 6 032	1 01	1511 0 1 2 00		339,998
10 C0 01	3 5 6 032	1 01	1541 0 1 1 00		123,878
10 C0 01	3 5 6 032	1 01	1541 0 1 2 18		510,434
10 C0 01	3 5 6 032	1 01	1542 0 1 1 00		1,996
10 C0 01	3 5 6 032	1 01	1544 0 1 1 00		319,715
10 C0 01	3 5 6 032	1 01	1545 0 1 1 00		37,027
10 C0 01	3 5 6 032	1 01	1545 0 1 1 09		443,830
10 C0 01	3 5 6 032	1 01	1545 0 1 1 10		56,861
10 C0 01	3 5 6 032	1 01	1546 0 1 1 00		10,043
10 C0 01	3 5 6 032	1 01	1547 0 1 1 00		26,653
10 C0 01	3 5 6 032	1 01	1548 0 1 1 00		278,452
10 C0 01	3 5 6 032	1 01	1549 0 1 1 00		2,206
10 C0 01	3 5 6 032	1 01	1551 0 1 1 00		33,648
10 C0 01	3 5 6 032	1 01	1591 0 1 1 00		1,967,848
10 C0 01	3 5 6 032	1 01	1712 0 1 1 00		138,672
10 C0 01	3 5 6 032	1 01	1713 0 1 1 00		11,070
10 C0 01	3 5 6 032	1 01	1714 0 1 1 00		9,144
10 C0 01	3 5 6 033	1 01	1131 0 1 1 00		3,828,634
10 C0 01	3 5 6 033	1 01	1132 0 1 1 00		1,848,702
10 C0 01	3 5 6 033	1 01	1231 0 1 1 00		6,937
10 C0 01	3 5 6 033	1 01	1311 0 1 1 00		61,404
10 C0 01	3 5 6 033	1 01	1321 0 1 1 00		144,730
10 C0 01	3 5 6 033	1 01	1323 0 1 1 00		431,347
10 C0 01	3 5 6 033	1 01	1331 0 1 1 00		251,564
10 C0 01	3 5 6 033	1 01	1332 0 1 1 00		64,996
10 C0 01	3 5 6 033	1 01	1342 0 1 1 00		290,362
10 C0 01	3 5 6 033	1 01	1343 0 1 1 00		207,838
10 C0 01	3 5 6 033	1 01	1411 0 1 2 01		538,077
10 C0 01	3 5 6 033	1 01	1411 0 1 2 03		125,181
10 C0 01	3 5 6 033	1 01	1421 0 1 2 01		211,296
10 C0 01	3 5 6 033	1 01	1421 0 1 2 03		102,367
10 C0 01	3 5 6 033	1 01	1431 0 1 2 00		246,927
10 C0 01	3 5 6 033	1 01	1441 0 1 2 00		155,695

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 033	1 01	1443 0 1 2 00		13,585
10 C0 01	3 5 6 033	1 01	1511 0 1 2 00		358,887
10 C0 01	3 5 6 033	1 01	1541 0 1 1 00		130,760
10 C0 01	3 5 6 033	1 01	1541 0 1 2 18		538,791
10 C0 01	3 5 6 033	1 01	1542 0 1 1 00		2,106
10 C0 01	3 5 6 033	1 01	1544 0 1 1 00		337,477
10 C0 01	3 5 6 033	1 01	1545 0 1 1 00		39,084
10 C0 01	3 5 6 033	1 01	1545 0 1 1 09		468,487
10 C0 01	3 5 6 033	1 01	1545 0 1 1 10		60,020
10 C0 01	3 5 6 033	1 01	1546 0 1 1 00		10,601
10 C0 01	3 5 6 033	1 01	1547 0 1 1 00		28,134
10 C0 01	3 5 6 033	1 01	1548 0 1 1 00		293,922
10 C0 01	3 5 6 033	1 01	1549 0 1 1 00		2,329
10 C0 01	3 5 6 033	1 01	1551 0 1 1 00		35,517
10 C0 01	3 5 6 033	1 01	1591 0 1 1 00		2,077,173
10 C0 01	3 5 6 033	1 01	1712 0 1 1 00		146,376
10 C0 01	3 5 6 033	1 01	1713 0 1 1 00		11,685
10 C0 01	3 5 6 033	1 01	1714 0 1 1 00		9,652
10 C0 01	3 5 6 034	1 01	1131 0 1 1 00		3,929,387
10 C0 01	3 5 6 034	1 01	1132 0 1 1 00		1,897,352
10 C0 01	3 5 6 034	1 01	1211 0 1 1 00		2,502,500
10 C0 01	3 5 6 034	1 01	1231 0 1 1 00		7,120
10 C0 01	3 5 6 034	1 01	1311 0 1 1 00		63,020
10 C0 01	3 5 6 034	1 01	1321 0 1 1 00		148,539
10 C0 01	3 5 6 034	1 01	1323 0 1 1 00		442,698
10 C0 01	3 5 6 034	1 01	1331 0 1 1 00		258,184
10 C0 01	3 5 6 034	1 01	1332 0 1 1 00		66,706
10 C0 01	3 5 6 034	1 01	1342 0 1 1 00		298,003
10 C0 01	3 5 6 034	1 01	1343 0 1 1 00		213,307
10 C0 01	3 5 6 034	1 01	1411 0 1 2 01		552,237
10 C0 01	3 5 6 034	1 01	1411 0 1 2 03		128,475
10 C0 01	3 5 6 034	1 01	1421 0 1 2 01		216,856
10 C0 01	3 5 6 034	1 01	1421 0 1 2 03		105,061
10 C0 01	3 5 6 034	1 01	1431 0 1 2 00		253,425
10 C0 01	3 5 6 034	1 01	1441 0 1 2 00		159,792
10 C0 01	3 5 6 034	1 01	1443 0 1 2 00		13,942
10 C0 01	3 5 6 034	1 01	1511 0 1 2 00		368,331
10 C0 01	3 5 6 034	1 01	1541 0 1 1 00		134,201
10 C0 01	3 5 6 034	1 01	1541 0 1 2 18		552,970
10 C0 01	3 5 6 034	1 01	1542 0 1 1 00		2,162

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 034	1 01	1544 0 1 1 00		346,358
10 C0 01	3 5 6 034	1 01	1545 0 1 1 00		40,113
10 C0 01	3 5 6 034	1 01	1545 0 1 1 09		480,816
10 C0 01	3 5 6 034	1 01	1545 0 1 1 10		61,600
10 C0 01	3 5 6 034	1 01	1546 0 1 1 00		10,880
10 C0 01	3 5 6 034	1 01	1547 0 1 1 00		28,874
10 C0 01	3 5 6 034	1 01	1548 0 1 1 00		301,656
10 C0 01	3 5 6 034	1 01	1549 0 1 1 00		2,390
10 C0 01	3 5 6 034	1 01	1551 0 1 1 00		36,452
10 C0 01	3 5 6 034	1 01	1591 0 1 1 00		2,131,836
10 C0 01	3 5 6 034	1 01	1712 0 1 1 00		150,227
10 C0 01	3 5 6 034	1 01	1713 0 1 1 00		11,992
10 C0 01	3 5 6 034	1 01	1714 0 1 1 00		9,905
10 C0 01	3 5 6 035	1 01	1131 0 1 1 00		4,030,141
10 C0 01	3 5 6 035	1 01	1132 0 1 1 00		1,946,002
10 C0 01	3 5 6 035	1 01	1211 0 1 1 00		19,461,000
10 C0 01	3 5 6 035	1 01	1231 0 1 1 00		7,303
10 C0 01	3 5 6 035	1 01	1311 0 1 1 00		64,636
10 C0 01	3 5 6 035	1 01	1321 0 1 1 00		152,347
10 C0 01	3 5 6 035	1 01	1323 0 1 1 00		454,049
10 C0 01	3 5 6 035	1 01	1331 0 1 1 00		264,804
10 C0 01	3 5 6 035	1 01	1332 0 1 1 00		68,417
10 C0 01	3 5 6 035	1 01	1342 0 1 1 00		305,645
10 C0 01	3 5 6 035	1 01	1343 0 1 1 00		218,777
10 C0 01	3 5 6 035	1 01	1411 0 1 2 01		566,397
10 C0 01	3 5 6 035	1 01	1411 0 1 2 03		131,770
10 C0 01	3 5 6 035	1 01	1421 0 1 2 01		222,417
10 C0 01	3 5 6 035	1 01	1421 0 1 2 03		107,755
10 C0 01	3 5 6 035	1 01	1431 0 1 2 00		259,923
10 C0 01	3 5 6 035	1 01	1441 0 1 2 00		163,889
10 C0 01	3 5 6 035	1 01	1443 0 1 2 00		14,300
10 C0 01	3 5 6 035	1 01	1511 0 1 2 00		377,775
10 C0 01	3 5 6 035	1 01	1541 0 1 1 00		137,642
10 C0 01	3 5 6 035	1 01	1541 0 1 2 18		567,149
10 C0 01	3 5 6 035	1 01	1542 0 1 1 00		2,217
10 C0 01	3 5 6 035	1 01	1544 0 1 1 00		355,238
10 C0 01	3 5 6 035	1 01	1545 0 1 1 00		41,141
10 C0 01	3 5 6 035	1 01	1545 0 1 1 09		493,144
10 C0 01	3 5 6 035	1 01	1545 0 1 1 10		63,179
10 C0 01	3 5 6 035	1 01	1546 0 1 1 00		11,159

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 035	1 01	1547 0 1 1 00		29,615
10 C0 01	3 5 6 035	1 01	1548 0 1 1 00		309,391
10 C0 01	3 5 6 035	1 01	1549 0 1 1 00		2,452
10 C0 01	3 5 6 035	1 01	1551 0 1 1 00		37,387
10 C0 01	3 5 6 035	1 01	1591 0 1 1 00		2,186,498
10 C0 01	3 5 6 035	1 01	1712 0 1 1 00		154,079
10 C0 01	3 5 6 035	1 01	1713 0 1 1 00		12,300
10 C0 01	3 5 6 035	1 01	1714 0 1 1 00		10,159
10 C0 01	3 5 6 036	1 01	1131 0 1 1 00		3,425,620
10 C0 01	3 5 6 036	1 01	1132 0 1 1 00		1,654,102
10 C0 01	3 5 6 036	1 01	1211 0 1 1 00		6,591,000
10 C0 01	3 5 6 036	1 01	1231 0 1 1 00		6,207
10 C0 01	3 5 6 036	1 01	1311 0 1 1 00		54,940
10 C0 01	3 5 6 036	1 01	1321 0 1 1 00		129,495
10 C0 01	3 5 6 036	1 01	1323 0 1 1 00		385,942
10 C0 01	3 5 6 036	1 01	1331 0 1 1 00		225,084
10 C0 01	3 5 6 036	1 01	1332 0 1 1 00		58,154
10 C0 01	3 5 6 036	1 01	1342 0 1 1 00		259,798
10 C0 01	3 5 6 036	1 01	1343 0 1 1 00		185,960
10 C0 01	3 5 6 036	1 01	1411 0 1 2 01		481,437
10 C0 01	3 5 6 036	1 01	1411 0 1 2 03		112,004
10 C0 01	3 5 6 036	1 01	1421 0 1 2 01		189,054
10 C0 01	3 5 6 036	1 01	1421 0 1 2 03		91,592
10 C0 01	3 5 6 036	1 01	1431 0 1 2 00		220,934
10 C0 01	3 5 6 036	1 01	1441 0 1 2 00		139,306
10 C0 01	3 5 6 036	1 01	1443 0 1 2 00		12,155
10 C0 01	3 5 6 036	1 01	1511 0 1 2 00		321,109
10 C0 01	3 5 6 036	1 01	1541 0 1 1 00		116,996
10 C0 01	3 5 6 036	1 01	1541 0 1 2 18		482,076
10 C0 01	3 5 6 036	1 01	1542 0 1 1 00		1,885
10 C0 01	3 5 6 036	1 01	1544 0 1 1 00		301,953
10 C0 01	3 5 6 036	1 01	1545 0 1 1 00		34,970
10 C0 01	3 5 6 036	1 01	1545 0 1 1 09		419,173
10 C0 01	3 5 6 036	1 01	1545 0 1 1 10		53,702
10 C0 01	3 5 6 036	1 01	1546 0 1 1 00		9,485
10 C0 01	3 5 6 036	1 01	1547 0 1 1 00		25,172
10 C0 01	3 5 6 036	1 01	1548 0 1 1 00		262,983
10 C0 01	3 5 6 036	1 01	1549 0 1 1 00		2,084
10 C0 01	3 5 6 036	1 01	1551 0 1 1 00		31,779
10 C0 01	3 5 6 036	1 01	1591 0 1 1 00		1,858,523

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 036	1 01	1712 0 1 1 00		130,968
10 C0 01	3 5 6 036	1 01	1713 0 1 1 00		10,455
10 C0 01	3 5 6 036	1 01	1714 0 1 1 00		8,636
10 C0 01	3 5 6 037	1 01	1131 0 1 1 00		604,521
10 C0 01	3 5 6 037	1 01	1132 0 1 1 00		291,900
10 C0 01	3 5 6 037	1 01	1231 0 1 1 00		1,095
10 C0 01	3 5 6 037	1 01	1311 0 1 1 00		9,695
10 C0 01	3 5 6 037	1 01	1321 0 1 1 00		22,852
10 C0 01	3 5 6 037	1 01	1323 0 1 1 00		68,107
10 C0 01	3 5 6 037	1 01	1331 0 1 1 00		39,721
10 C0 01	3 5 6 037	1 01	1332 0 1 1 00		10,263
10 C0 01	3 5 6 037	1 01	1342 0 1 1 00		45,847
10 C0 01	3 5 6 037	1 01	1343 0 1 1 00		32,816
10 C0 01	3 5 6 037	1 01	1411 0 1 2 01		84,960
10 C0 01	3 5 6 037	1 01	1411 0 1 2 03		19,765
10 C0 01	3 5 6 037	1 01	1421 0 1 2 01		33,362
10 C0 01	3 5 6 037	1 01	1421 0 1 2 03		16,163
10 C0 01	3 5 6 037	1 01	1431 0 1 2 00		38,988
10 C0 01	3 5 6 037	1 01	1441 0 1 2 00		24,583
10 C0 01	3 5 6 037	1 01	1443 0 1 2 00		2,145
10 C0 01	3 5 6 037	1 01	1511 0 1 2 00		56,666
10 C0 01	3 5 6 037	1 01	1541 0 1 1 00		20,646
10 C0 01	3 5 6 037	1 01	1541 0 1 2 18		85,072
10 C0 01	3 5 6 037	1 01	1542 0 1 1 00		333
10 C0 01	3 5 6 037	1 01	1544 0 1 1 00		53,286
10 C0 01	3 5 6 037	1 01	1545 0 1 1 00		6,171
10 C0 01	3 5 6 037	1 01	1545 0 1 1 09		73,972
10 C0 01	3 5 6 037	1 01	1545 0 1 1 10		9,477
10 C0 01	3 5 6 037	1 01	1546 0 1 1 00		1,674
10 C0 01	3 5 6 037	1 01	1547 0 1 1 00		4,442
10 C0 01	3 5 6 037	1 01	1548 0 1 1 00		46,409
10 C0 01	3 5 6 037	1 01	1549 0 1 1 00		368
10 C0 01	3 5 6 037	1 01	1551 0 1 1 00		5,608
10 C0 01	3 5 6 037	1 01	1591 0 1 1 00		327,975
10 C0 01	3 5 6 037	1 01	1712 0 1 1 00		23,112
10 C0 01	3 5 6 037	1 01	1713 0 1 1 00		1,845
10 C0 01	3 5 6 037	1 01	1714 0 1 1 00		1,524

>> MATERIALES Y SUMINISTROS

16,699,086

10 C0 01	1 7 2 013	1 01	2121 0 1 1 00		530,856
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	1 8 2 002	1 01	2111 0 1 1 00		24,583
10 C0 01	1 8 2 002	1 01	2111 0 1 2 00		36,870
10 C0 01	1 8 2 002	1 01	2121 0 1 1 00		8,882
10 C0 01	1 8 2 002	1 01	2141 0 1 2 00		76,843
10 C0 01	1 8 2 002	1 01	2151 0 1 1 00		8,838
10 C0 01	1 8 2 002	1 01	2161 0 1 1 00		7,831
10 C0 01	1 8 2 002	1 01	2171 0 1 1 00		2,756
10 C0 01	1 8 2 002	1 01	2211 0 1 1 00		8,215
10 C0 01	1 8 2 002	1 01	2231 0 1 1 00		457
10 C0 01	1 8 2 002	1 01	2461 0 1 1 00		14,202
10 C0 01	1 8 2 002	1 01	2471 0 1 1 00		17,954
10 C0 01	1 8 2 002	1 01	2481 0 1 1 00		2,204
10 C0 01	1 8 2 002	1 01	2491 0 1 1 00		4,450
10 C0 01	1 8 2 002	1 01	2611 0 1 1 00		1,818
10 C0 01	1 8 2 002	1 01	2611 0 1 2 00		24,917
10 C0 01	1 8 2 002	1 01	2711 0 1 2 00		9,249
10 C0 01	1 8 2 002	1 01	2721 0 1 2 00		21,498
10 C0 01	1 8 2 002	1 01	2911 0 1 1 00		4,537
10 C0 01	1 8 2 002	1 01	2921 0 1 1 00		1,695
10 C0 01	1 8 2 002	1 01	2941 0 1 1 00		10,075
10 C0 01	1 8 2 002	1 01	2961 0 1 2 00		3,952
10 C0 01	1 8 5 002	1 01	2111 0 1 1 00		259,729
10 C0 01	1 8 5 002	1 01	2111 0 1 2 00		389,543
10 C0 01	1 8 5 002	1 01	2121 0 1 1 00		93,835
10 C0 01	1 8 5 002	1 01	2141 0 1 2 00		811,863
10 C0 01	1 8 5 002	1 01	2151 0 1 1 00		93,372
10 C0 01	1 8 5 002	1 01	2161 0 1 1 00		82,731
10 C0 01	1 8 5 002	1 01	2171 0 1 1 00		29,116
10 C0 01	1 8 5 002	1 01	2211 0 1 1 00		86,792
10 C0 01	1 8 5 002	1 01	2231 0 1 1 00		4,833
10 C0 01	1 8 5 002	1 01	2419 0 1 1 00		27,452
10 C0 01	1 8 5 002	1 01	2421 0 1 1 00		26,654
10 C0 01	1 8 5 002	1 01	2431 0 1 1 00		49,934
10 C0 01	1 8 5 002	1 01	2441 0 1 1 00		47,567
10 C0 01	1 8 5 002	1 01	2451 0 1 1 00		29,986
10 C0 01	1 8 5 002	1 01	2461 0 1 1 00		150,043
10 C0 01	1 8 5 002	1 01	2471 0 1 1 00		189,684
10 C0 01	1 8 5 002	1 01	2481 0 1 1 00		23,283
10 C0 01	1 8 5 002	1 01	2491 0 1 1 00		47,019
10 C0 01	1 8 5 002	1 01	2531 0 1 1 00		34,167

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	1 8 5 002	1 01	2561 0 1 1 00		66,867
10 C0 01	1 8 5 002	1 01	2611 0 1 1 00		19,205
10 C0 01	1 8 5 002	1 01	2611 0 1 2 00		263,259
10 C0 01	1 8 5 002	1 01	2711 0 1 2 00		97,719
10 C0 01	1 8 5 002	1 01	2721 0 1 2 00		227,130
10 C0 01	1 8 5 002	1 01	2911 0 1 1 00		47,933
10 C0 01	1 8 5 002	1 01	2921 0 1 1 00		17,909
10 C0 01	1 8 5 002	1 01	2941 0 1 1 00		106,441
10 C0 01	1 8 5 002	1 01	2961 0 1 1 00		53,678
10 C0 01	1 8 5 002	1 01	2961 0 1 2 00		41,753
10 C0 01	1 8 5 002	1 01	2981 0 1 1 00		36,647
10 C0 01	1 8 5 002	1 01	2991 0 1 1 00		49,428
10 C0 01	1 8 5 005	1 01	2111 0 1 1 00		53,442
10 C0 01	1 8 5 005	1 01	2111 0 1 2 00		80,153
10 C0 01	1 8 5 005	1 01	2121 0 1 1 00		19,308
10 C0 01	1 8 5 005	1 01	2141 0 1 2 00		167,050
10 C0 01	1 8 5 005	1 01	2151 0 1 1 00		19,212
10 C0 01	1 8 5 005	1 01	2161 0 1 1 00		17,023
10 C0 01	1 8 5 005	1 01	2171 0 1 1 00		5,991
10 C0 01	1 8 5 005	1 01	2211 0 1 1 00		17,858
10 C0 01	1 8 5 005	1 01	2231 0 1 1 00		994
10 C0 01	1 8 5 005	1 01	2461 0 1 1 00		30,873
10 C0 01	1 8 5 005	1 01	2471 0 1 1 00		39,030
10 C0 01	1 8 5 005	1 01	2481 0 1 1 00		4,791
10 C0 01	1 8 5 005	1 01	2491 0 1 1 00		9,675
10 C0 01	1 8 5 005	1 01	2611 0 1 1 00		3,952
10 C0 01	1 8 5 005	1 01	2611 0 1 2 00		54,168
10 C0 01	1 8 5 005	1 01	2711 0 1 2 00		20,107
10 C0 01	1 8 5 005	1 01	2721 0 1 2 00		46,735
10 C0 01	1 8 5 005	1 01	2911 0 1 1 00		9,863
10 C0 01	1 8 5 005	1 01	2921 0 1 1 00		3,685
10 C0 01	1 8 5 005	1 01	2941 0 1 1 00		21,901
10 C0 01	1 8 5 005	1 01	2961 0 1 2 00		8,591
10 C0 01	3 5 6 007	1 01	2111 0 1 1 00		16,033
10 C0 01	3 5 6 007	1 01	2111 0 1 2 00		24,046
10 C0 01	3 5 6 007	1 01	2121 0 1 1 00		5,792
10 C0 01	3 5 6 007	1 01	2141 0 1 2 00		50,115
10 C0 01	3 5 6 007	1 01	2151 0 1 1 00		5,764
10 C0 01	3 5 6 007	1 01	2161 0 1 1 00		5,107
10 C0 01	3 5 6 007	1 01	2171 0 1 1 00		1,797

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 007	1 01	2211 0 1 1 00		5,358
10 C0 01	3 5 6 007	1 01	2231 0 1 1 00		298
10 C0 01	3 5 6 007	1 01	2461 0 1 1 00		9,262
10 C0 01	3 5 6 007	1 01	2471 0 1 1 00		11,709
10 C0 01	3 5 6 007	1 01	2481 0 1 1 00		1,437
10 C0 01	3 5 6 007	1 01	2491 0 1 1 00		2,902
10 C0 01	3 5 6 007	1 01	2611 0 1 1 00		1,185
10 C0 01	3 5 6 007	1 01	2611 0 1 2 00		16,251
10 C0 01	3 5 6 007	1 01	2711 0 1 2 00		6,032
10 C0 01	3 5 6 007	1 01	2721 0 1 2 00		14,020
10 C0 01	3 5 6 007	1 01	2911 0 1 1 00		2,959
10 C0 01	3 5 6 007	1 01	2921 0 1 1 00		1,105
10 C0 01	3 5 6 007	1 01	2941 0 1 1 00		6,570
10 C0 01	3 5 6 007	1 01	2961 0 1 2 00		2,577
10 C0 01	3 5 6 008	1 01	2111 0 1 1 00		16,033
10 C0 01	3 5 6 008	1 01	2111 0 1 2 00		24,046
10 C0 01	3 5 6 008	1 01	2121 0 1 1 00		5,792
10 C0 01	3 5 6 008	1 01	2141 0 1 2 00		50,115
10 C0 01	3 5 6 008	1 01	2151 0 1 1 00		5,764
10 C0 01	3 5 6 008	1 01	2161 0 1 1 00		5,107
10 C0 01	3 5 6 008	1 01	2171 0 1 1 00		1,797
10 C0 01	3 5 6 008	1 01	2211 0 1 1 00		5,358
10 C0 01	3 5 6 008	1 01	2231 0 1 1 00		298
10 C0 01	3 5 6 008	1 01	2461 0 1 1 00		9,262
10 C0 01	3 5 6 008	1 01	2471 0 1 1 00		11,709
10 C0 01	3 5 6 008	1 01	2481 0 1 1 00		1,437
10 C0 01	3 5 6 008	1 01	2491 0 1 1 00		2,902
10 C0 01	3 5 6 008	1 01	2611 0 1 1 00		1,185
10 C0 01	3 5 6 008	1 01	2611 0 1 2 00		16,251
10 C0 01	3 5 6 008	1 01	2711 0 1 2 00		6,032
10 C0 01	3 5 6 008	1 01	2721 0 1 2 00		14,020
10 C0 01	3 5 6 008	1 01	2911 0 1 1 00		2,959
10 C0 01	3 5 6 008	1 01	2921 0 1 1 00		1,105
10 C0 01	3 5 6 008	1 01	2941 0 1 1 00		6,570
10 C0 01	3 5 6 008	1 01	2961 0 1 2 00		2,577
10 C0 01	3 5 6 009	1 01	2111 0 1 1 00		228,732
10 C0 01	3 5 6 009	1 01	2111 0 1 2 00		343,055
10 C0 01	3 5 6 009	1 01	2121 0 1 1 00		82,637
10 C0 01	3 5 6 009	1 01	2141 0 1 2 00		714,974
10 C0 01	3 5 6 009	1 01	2151 0 1 1 00		82,229

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 009	1 01	2161 0 1 1 00		72,858
10 C0 01	3 5 6 009	1 01	2171 0 1 1 00		25,642
10 C0 01	3 5 6 009	1 01	2211 0 1 1 00		76,434
10 C0 01	3 5 6 009	1 01	2231 0 1 1 00		4,256
10 C0 01	3 5 6 009	1 01	2461 0 1 1 00		132,137
10 C0 01	3 5 6 009	1 01	2471 0 1 1 00		167,047
10 C0 01	3 5 6 009	1 01	2481 0 1 1 00		20,504
10 C0 01	3 5 6 009	1 01	2491 0 1 1 00		41,408
10 C0 01	3 5 6 009	1 01	2611 0 1 1 00		16,913
10 C0 01	3 5 6 009	1 01	2611 0 1 2 00		231,841
10 C0 01	3 5 6 009	1 01	2711 0 1 2 00		86,057
10 C0 01	3 5 6 009	1 01	2721 0 1 2 00		200,024
10 C0 01	3 5 6 009	1 01	2911 0 1 1 00		42,213
10 C0 01	3 5 6 009	1 01	2921 0 1 1 00		15,772
10 C0 01	3 5 6 009	1 01	2941 0 1 1 00		93,738
10 C0 01	3 5 6 009	1 01	2961 0 1 2 00		36,770
10 C0 01	3 5 6 026	1 01	2111 0 1 1 00		117,573
10 C0 01	3 5 6 026	1 01	2111 0 1 2 00		176,336
10 C0 01	3 5 6 026	1 01	2121 0 1 1 00		42,477
10 C0 01	3 5 6 026	1 01	2141 0 1 2 00		367,510
10 C0 01	3 5 6 026	1 01	2151 0 1 1 00		42,267
10 C0 01	3 5 6 026	1 01	2161 0 1 1 00		37,450
10 C0 01	3 5 6 026	1 01	2171 0 1 1 00		13,180
10 C0 01	3 5 6 026	1 01	2211 0 1 1 00		39,289
10 C0 01	3 5 6 026	1 01	2231 0 1 1 00		2,188
10 C0 01	3 5 6 026	1 01	2461 0 1 1 00		67,921
10 C0 01	3 5 6 026	1 01	2471 0 1 1 00		85,865
10 C0 01	3 5 6 026	1 01	2481 0 1 1 00		10,540
10 C0 01	3 5 6 026	1 01	2491 0 1 1 00		21,284
10 C0 01	3 5 6 026	1 01	2611 0 1 1 00		8,693
10 C0 01	3 5 6 026	1 01	2611 0 1 2 00		119,171
10 C0 01	3 5 6 026	1 01	2711 0 1 2 00		44,235
10 C0 01	3 5 6 026	1 01	2721 0 1 2 00		102,816
10 C0 01	3 5 6 026	1 01	2911 0 1 1 00		21,698
10 C0 01	3 5 6 026	1 01	2921 0 1 1 00		8,107
10 C0 01	3 5 6 026	1 01	2941 0 1 1 00		48,183
10 C0 01	3 5 6 026	1 01	2961 0 1 2 00		18,900
10 C0 01	3 5 6 027	1 01	2111 0 1 1 00		147,500
10 C0 01	3 5 6 027	1 01	2111 0 1 2 00		221,222
10 C0 01	3 5 6 027	1 01	2121 0 1 1 00		53,289

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 027	1 01	2141 0 1 2 00		461,058
10 C0 01	3 5 6 027	1 01	2151 0 1 1 00		53,026
10 C0 01	3 5 6 027	1 01	2161 0 1 1 00		46,983
10 C0 01	3 5 6 027	1 01	2171 0 1 1 00		16,535
10 C0 01	3 5 6 027	1 01	2211 0 1 1 00		49,289
10 C0 01	3 5 6 027	1 01	2231 0 1 1 00		2,744
10 C0 01	3 5 6 027	1 01	2461 0 1 1 00		85,210
10 C0 01	3 5 6 027	1 01	2471 0 1 1 00		107,722
10 C0 01	3 5 6 027	1 01	2481 0 1 1 00		13,222
10 C0 01	3 5 6 027	1 01	2491 0 1 1 00		26,702
10 C0 01	3 5 6 027	1 01	2611 0 1 1 00		10,906
10 C0 01	3 5 6 027	1 01	2611 0 1 2 00		149,505
10 C0 01	3 5 6 027	1 01	2711 0 1 2 00		55,495
10 C0 01	3 5 6 027	1 01	2721 0 1 2 00		128,987
10 C0 01	3 5 6 027	1 01	2911 0 1 1 00		27,221
10 C0 01	3 5 6 027	1 01	2921 0 1 1 00		10,171
10 C0 01	3 5 6 027	1 01	2941 0 1 1 00		60,448
10 C0 01	3 5 6 027	1 01	2961 0 1 2 00		23,712
10 C0 01	3 5 6 028	1 01	2111 0 1 1 00		13,895
10 C0 01	3 5 6 028	1 01	2111 0 1 2 00		20,840
10 C0 01	3 5 6 028	1 01	2121 0 1 1 00		5,020
10 C0 01	3 5 6 028	1 01	2141 0 1 2 00		43,433
10 C0 01	3 5 6 028	1 01	2151 0 1 1 00		4,995
10 C0 01	3 5 6 028	1 01	2161 0 1 1 00		4,426
10 C0 01	3 5 6 028	1 01	2171 0 1 1 00		1,558
10 C0 01	3 5 6 028	1 01	2211 0 1 1 00		4,643
10 C0 01	3 5 6 028	1 01	2231 0 1 1 00		259
10 C0 01	3 5 6 028	1 01	2461 0 1 1 00		8,027
10 C0 01	3 5 6 028	1 01	2471 0 1 1 00		10,148
10 C0 01	3 5 6 028	1 01	2481 0 1 1 00		1,246
10 C0 01	3 5 6 028	1 01	2491 0 1 1 00		2,515
10 C0 01	3 5 6 028	1 01	2611 0 1 1 00		1,027
10 C0 01	3 5 6 028	1 01	2611 0 1 2 00		14,084
10 C0 01	3 5 6 028	1 01	2711 0 1 2 00		5,228
10 C0 01	3 5 6 028	1 01	2721 0 1 2 00		12,151
10 C0 01	3 5 6 028	1 01	2911 0 1 1 00		2,564
10 C0 01	3 5 6 028	1 01	2921 0 1 1 00		958
10 C0 01	3 5 6 028	1 01	2941 0 1 1 00		5,694
10 C0 01	3 5 6 028	1 01	2961 0 1 2 00		2,234
10 C0 01	3 5 6 031	1 01	2111 0 1 1 00		36,341

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 031	1 01	2111 0 1 2 00		54,504
10 C0 01	3 5 6 031	1 01	2121 0 1 1 00		13,129
10 C0 01	3 5 6 031	1 01	2141 0 1 2 00		113,594
10 C0 01	3 5 6 031	1 01	2151 0 1 1 00		13,064
10 C0 01	3 5 6 031	1 01	2161 0 1 1 00		11,576
10 C0 01	3 5 6 031	1 01	2171 0 1 1 00		4,074
10 C0 01	3 5 6 031	1 01	2211 0 1 1 00		12,144
10 C0 01	3 5 6 031	1 01	2231 0 1 1 00		676
10 C0 01	3 5 6 031	1 01	2461 0 1 1 00		20,994
10 C0 01	3 5 6 031	1 01	2471 0 1 1 00		26,540
10 C0 01	3 5 6 031	1 01	2481 0 1 1 00		3,258
10 C0 01	3 5 6 031	1 01	2491 0 1 1 00		6,579
10 C0 01	3 5 6 031	1 01	2611 0 1 1 00		2,687
10 C0 01	3 5 6 031	1 01	2611 0 1 2 00		36,835
10 C0 01	3 5 6 031	1 01	2711 0 1 2 00		13,673
10 C0 01	3 5 6 031	1 01	2721 0 1 2 00		31,780
10 C0 01	3 5 6 031	1 01	2911 0 1 1 00		6,707
10 C0 01	3 5 6 031	1 01	2921 0 1 1 00		2,506
10 C0 01	3 5 6 031	1 01	2941 0 1 1 00		14,893
10 C0 01	3 5 6 031	1 01	2961 0 1 2 00		5,842
10 C0 01	3 5 6 032	1 01	2111 0 1 1 00		76,957
10 C0 01	3 5 6 032	1 01	2111 0 1 2 00		115,420
10 C0 01	3 5 6 032	1 01	2121 0 1 1 00		27,803
10 C0 01	3 5 6 032	1 01	2141 0 1 2 00		240,552
10 C0 01	3 5 6 032	1 01	2151 0 1 1 00		27,666
10 C0 01	3 5 6 032	1 01	2161 0 1 1 00		24,513
10 C0 01	3 5 6 032	1 01	2171 0 1 1 00		8,627
10 C0 01	3 5 6 032	1 01	2211 0 1 1 00		25,716
10 C0 01	3 5 6 032	1 01	2231 0 1 1 00		1,432
10 C0 01	3 5 6 032	1 01	2461 0 1 1 00		44,457
10 C0 01	3 5 6 032	1 01	2471 0 1 1 00		56,203
10 C0 01	3 5 6 032	1 01	2481 0 1 1 00		6,899
10 C0 01	3 5 6 032	1 01	2491 0 1 1 00		13,932
10 C0 01	3 5 6 032	1 01	2611 0 1 1 00		5,690
10 C0 01	3 5 6 032	1 01	2611 0 1 2 00		78,003
10 C0 01	3 5 6 032	1 01	2711 0 1 2 00		28,954
10 C0 01	3 5 6 032	1 01	2721 0 1 2 00		67,298
10 C0 01	3 5 6 032	1 01	2911 0 1 1 00		14,203
10 C0 01	3 5 6 032	1 01	2921 0 1 1 00		5,306
10 C0 01	3 5 6 032	1 01	2941 0 1 1 00		31,538

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 032	1 01	2961 0 1 2 00		12,371
10 C0 01	3 5 6 033	1 01	2111 0 1 1 00		81,232
10 C0 01	3 5 6 033	1 01	2111 0 1 2 00		121,832
10 C0 01	3 5 6 033	1 01	2121 0 1 1 00		29,348
10 C0 01	3 5 6 033	1 01	2141 0 1 2 00		253,916
10 C0 01	3 5 6 033	1 01	2151 0 1 1 00		29,203
10 C0 01	3 5 6 033	1 01	2161 0 1 1 00		25,875
10 C0 01	3 5 6 033	1 01	2171 0 1 1 00		9,106
10 C0 01	3 5 6 033	1 01	2211 0 1 1 00		27,145
10 C0 01	3 5 6 033	1 01	2231 0 1 1 00		1,511
10 C0 01	3 5 6 033	1 01	2461 0 1 1 00		46,927
10 C0 01	3 5 6 033	1 01	2471 0 1 1 00		59,325
10 C0 01	3 5 6 033	1 01	2481 0 1 1 00		7,282
10 C0 01	3 5 6 033	1 01	2491 0 1 1 00		14,705
10 C0 01	3 5 6 033	1 01	2611 0 1 1 00		6,006
10 C0 01	3 5 6 033	1 01	2611 0 1 2 00		82,336
10 C0 01	3 5 6 033	1 01	2711 0 1 2 00		30,562
10 C0 01	3 5 6 033	1 01	2721 0 1 2 00		71,037
10 C0 01	3 5 6 033	1 01	2911 0 1 1 00		14,992
10 C0 01	3 5 6 033	1 01	2921 0 1 1 00		5,601
10 C0 01	3 5 6 033	1 01	2941 0 1 1 00		33,290
10 C0 01	3 5 6 033	1 01	2961 0 1 2 00		13,059
10 C0 01	3 5 6 034	1 01	2111 0 1 1 00		83,370
10 C0 01	3 5 6 034	1 01	2111 0 1 2 00		125,039
10 C0 01	3 5 6 034	1 01	2121 0 1 1 00		30,120
10 C0 01	3 5 6 034	1 01	2141 0 1 2 00		260,598
10 C0 01	3 5 6 034	1 01	2151 0 1 1 00		29,971
10 C0 01	3 5 6 034	1 01	2161 0 1 1 00		26,556
10 C0 01	3 5 6 034	1 01	2171 0 1 1 00		9,346
10 C0 01	3 5 6 034	1 01	2211 0 1 1 00		27,859
10 C0 01	3 5 6 034	1 01	2231 0 1 1 00		1,551
10 C0 01	3 5 6 034	1 01	2461 0 1 1 00		48,162
10 C0 01	3 5 6 034	1 01	2471 0 1 1 00		60,886
10 C0 01	3 5 6 034	1 01	2481 0 1 1 00		7,474
10 C0 01	3 5 6 034	1 01	2491 0 1 1 00		15,092
10 C0 01	3 5 6 034	1 01	2611 0 1 1 00		6,164
10 C0 01	3 5 6 034	1 01	2611 0 1 2 00		84,503
10 C0 01	3 5 6 034	1 01	2711 0 1 2 00		31,367
10 C0 01	3 5 6 034	1 01	2721 0 1 2 00		72,906
10 C0 01	3 5 6 034	1 01	2911 0 1 1 00		15,386

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 034	1 01	2921 0 1 1 00		5,749
10 C0 01	3 5 6 034	1 01	2941 0 1 1 00		34,166
10 C0 01	3 5 6 034	1 01	2961 0 1 2 00		13,402
10 C0 01	3 5 6 035	1 01	2111 0 1 1 00		85,507
10 C0 01	3 5 6 035	1 01	2111 0 1 2 00		128,245
10 C0 01	3 5 6 035	1 01	2121 0 1 1 00		30,892
10 C0 01	3 5 6 035	1 01	2141 0 1 2 00		267,280
10 C0 01	3 5 6 035	1 01	2151 0 1 1 00		30,740
10 C0 01	3 5 6 035	1 01	2161 0 1 1 00		27,237
10 C0 01	3 5 6 035	1 01	2171 0 1 1 00		9,586
10 C0 01	3 5 6 035	1 01	2211 0 1 1 00		28,573
10 C0 01	3 5 6 035	1 01	2231 0 1 1 00		1,591
10 C0 01	3 5 6 035	1 01	2461 0 1 1 00		49,397
10 C0 01	3 5 6 035	1 01	2471 0 1 1 00		62,447
10 C0 01	3 5 6 035	1 01	2481 0 1 1 00		7,665
10 C0 01	3 5 6 035	1 01	2491 0 1 1 00		15,479
10 C0 01	3 5 6 035	1 01	2611 0 1 1 00		6,323
10 C0 01	3 5 6 035	1 01	2611 0 1 2 00		86,670
10 C0 01	3 5 6 035	1 01	2711 0 1 2 00		32,171
10 C0 01	3 5 6 035	1 01	2721 0 1 2 00		74,775
10 C0 01	3 5 6 035	1 01	2911 0 1 1 00		15,781
10 C0 01	3 5 6 035	1 01	2921 0 1 1 00		5,896
10 C0 01	3 5 6 035	1 01	2941 0 1 1 00		35,042
10 C0 01	3 5 6 035	1 01	2961 0 1 2 00		13,746
10 C0 01	3 5 6 036	1 01	2111 0 1 1 00		72,681
10 C0 01	3 5 6 036	1 01	2111 0 1 2 00		109,008
10 C0 01	3 5 6 036	1 01	2121 0 1 1 00		26,258
10 C0 01	3 5 6 036	1 01	2141 0 1 2 00		227,188
10 C0 01	3 5 6 036	1 01	2151 0 1 1 00		26,129
10 C0 01	3 5 6 036	1 01	2161 0 1 1 00		23,151
10 C0 01	3 5 6 036	1 01	2171 0 1 1 00		8,148
10 C0 01	3 5 6 036	1 01	2211 0 1 1 00		24,287
10 C0 01	3 5 6 036	1 01	2231 0 1 1 00		1,352
10 C0 01	3 5 6 036	1 01	2461 0 1 1 00		41,987
10 C0 01	3 5 6 036	1 01	2471 0 1 1 00		53,080
10 C0 01	3 5 6 036	1 01	2481 0 1 1 00		6,515
10 C0 01	3 5 6 036	1 01	2491 0 1 1 00		13,158
10 C0 01	3 5 6 036	1 01	2611 0 1 1 00		5,374
10 C0 01	3 5 6 036	1 01	2611 0 1 2 00		73,669
10 C0 01	3 5 6 036	1 01	2711 0 1 2 00		27,345

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 036	1 01	2721 0 1 2 00		63,559
10 C0 01	3 5 6 036	1 01	2911 0 1 1 00		13,413
10 C0 01	3 5 6 036	1 01	2921 0 1 1 00		5,012
10 C0 01	3 5 6 036	1 01	2941 0 1 1 00		29,786
10 C0 01	3 5 6 036	1 01	2961 0 1 2 00		11,684
10 C0 01	3 5 6 037	1 01	2111 0 1 1 00		12,826
10 C0 01	3 5 6 037	1 01	2111 0 1 2 00		19,237
10 C0 01	3 5 6 037	1 01	2121 0 1 1 00		4,634
10 C0 01	3 5 6 037	1 01	2141 0 1 2 00		40,092
10 C0 01	3 5 6 037	1 01	2151 0 1 1 00		4,611
10 C0 01	3 5 6 037	1 01	2161 0 1 1 00		4,085
10 C0 01	3 5 6 037	1 01	2171 0 1 1 00		1,438
10 C0 01	3 5 6 037	1 01	2211 0 1 1 00		4,286
10 C0 01	3 5 6 037	1 01	2231 0 1 1 00		239
10 C0 01	3 5 6 037	1 01	2461 0 1 1 00		7,410
10 C0 01	3 5 6 037	1 01	2471 0 1 1 00		9,367
10 C0 01	3 5 6 037	1 01	2481 0 1 1 00		1,150
10 C0 01	3 5 6 037	1 01	2491 0 1 1 00		2,322
10 C0 01	3 5 6 037	1 01	2611 0 1 1 00		948
10 C0 01	3 5 6 037	1 01	2611 0 1 2 00		13,000
10 C0 01	3 5 6 037	1 01	2711 0 1 2 00		4,826
10 C0 01	3 5 6 037	1 01	2721 0 1 2 00		11,216
10 C0 01	3 5 6 037	1 01	2911 0 1 1 00		2,367
10 C0 01	3 5 6 037	1 01	2921 0 1 1 00		884
10 C0 01	3 5 6 037	1 01	2941 0 1 1 00		5,256
10 C0 01	3 5 6 037	1 01	2961 0 1 2 00		2,062

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10 C0 01	1 2 4 012	1 01	3351 0 1 1 00		1,000,000
10 C0 01	1 2 4 022	1 01	3611 0 1 1 00		1,000,000
10 C0 01	1 8 2 002	1 01	3112 0 1 2 00		70,952
10 C0 01	1 8 2 002	1 01	3131 0 1 2 00		20,414
10 C0 01	1 8 2 002	1 01	3141 0 1 2 00		34,868
10 C0 01	1 8 2 002	1 01	3171 0 1 2 00		53,664
10 C0 01	1 8 2 002	1 01	3191 0 1 2 00		3,682
10 C0 01	1 8 2 002	1 01	3221 0 1 1 00		465,920
10 C0 01	1 8 2 002	1 01	3291 0 1 1 00		2,751
10 C0 01	1 8 2 002	1 01	3341 0 1 2 00		18,340
10 C0 01	1 8 2 002	1 01	3361 0 1 2 00		15,617
10 C0 01	1 8 2 002	1 01	3411 0 1 1 00		3,171

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	1 8 2 002	1 01	3432 0 1 2 00		3,668
10 C0 01	1 8 2 002	1 01	3451 0 1 2 00		39,878
10 C0 01	1 8 2 002	1 01	3471 0 1 1 00		3,723
10 C0 01	1 8 2 002	1 01	3511 0 1 1 00		42,211
10 C0 01	1 8 2 002	1 01	3521 0 1 1 00		3,668
10 C0 01	1 8 2 002	1 01	3531 0 1 1 00		4,585
10 C0 01	1 8 2 002	1 01	3552 0 1 1 00		5,135
10 C0 01	1 8 2 002	1 01	3553 0 1 1 00		9,371
10 C0 01	1 8 2 002	1 01	3571 0 1 1 00		11,877
10 C0 01	1 8 2 002	1 01	3581 0 1 1 00		93,686
10 C0 01	1 8 2 002	1 01	3591 0 1 1 00		7,809
10 C0 01	1 8 2 002	1 01	3611 0 1 1 00		7,146
10 C0 01	1 8 2 002	1 01	3722 0 1 1 00		3,851
10 C0 01	1 8 2 002	1 01	3921 0 1 1 00		4,585
10 C0 01	1 8 2 002	1 01	3969 0 1 2 25		6,026
10 C0 01	1 8 2 002	1 01	3981 0 1 2 00		77,210
10 C0 01	1 8 2 002	1 01	3982 0 1 1 00		21,502
10 C0 01	1 8 5 002	1 01	3112 0 1 2 00		749,620
10 C0 01	1 8 5 002	1 01	3131 0 1 2 00		215,679
10 C0 01	1 8 5 002	1 01	3141 0 1 2 00		368,384
10 C0 01	1 8 5 002	1 01	3141 0 1 2 22		1,959
10 C0 01	1 8 5 002	1 01	3161 0 1 1 00		21,748
10 C0 01	1 8 5 002	1 01	3171 0 1 2 00		566,968
10 C0 01	1 8 5 002	1 01	3181 0 1 1 00		14,376
10 C0 01	1 8 5 002	1 01	3191 0 1 2 00		38,901
10 C0 01	1 8 5 002	1 01	3221 0 1 1 00		4,922,547
10 C0 01	1 8 5 002	1 01	3291 0 1 1 00		29,064
10 C0 01	1 8 5 002	1 01	3341 0 1 2 00		193,761
10 C0 01	1 8 5 002	1 01	3361 0 1 2 00		165,000
10 C0 01	1 8 5 002	1 01	3381 0 1 2 00		616,888,115
10 C0 01	1 8 5 002	1 01	3411 0 1 1 00		33,498
10 C0 01	1 8 5 002	1 01	3432 0 1 2 00		38,752
10 C0 01	1 8 5 002	1 01	3451 0 1 2 00		421,318
10 C0 01	1 8 5 002	1 01	3471 0 1 1 00		39,333
10 C0 01	1 8 5 002	1 01	3511 0 1 1 00		445,967
10 C0 01	1 8 5 002	1 01	3521 0 1 1 00		38,752
10 C0 01	1 8 5 002	1 01	3531 0 1 1 00		48,440
10 C0 01	1 8 5 002	1 01	3552 0 1 1 00		54,253
10 C0 01	1 8 5 002	1 01	3553 0 1 1 00		99,008
10 C0 01	1 8 5 002	1 01	3571 0 1 1 00		125,482

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	1 8 5 002	1 01	3581 0 1 1 00		989,808
10 C0 01	1 8 5 002	1 01	3591 0 1 1 00		82,499
10 C0 01	1 8 5 002	1 01	3611 0 1 1 00		75,494
10 C0 01	1 8 5 002	1 01	3722 0 1 1 00		40,685
10 C0 01	1 8 5 002	1 01	3921 0 1 1 00		48,440
10 C0 01	1 8 5 002	1 01	3969 0 1 2 25		63,669
10 C0 01	1 8 5 002	1 01	3981 0 1 2 00		815,740
10 C0 01	1 8 5 002	1 01	3982 0 1 1 00		227,174
10 C0 01	1 8 5 005	1 01	3112 0 1 2 00		154,243
10 C0 01	1 8 5 005	1 01	3131 0 1 2 00		44,378
10 C0 01	1 8 5 005	1 01	3141 0 1 2 00		75,799
10 C0 01	1 8 5 005	1 01	3171 0 1 2 00		116,660
10 C0 01	1 8 5 005	1 01	3191 0 1 2 00		8,004
10 C0 01	1 8 5 005	1 01	3221 0 1 1 00		1,012,870
10 C0 01	1 8 5 005	1 01	3291 0 1 1 00		5,980
10 C0 01	1 8 5 005	1 01	3341 0 1 2 00		39,869
10 C0 01	1 8 5 005	1 01	3361 0 1 2 00		33,951
10 C0 01	1 8 5 005	1 01	3411 0 1 1 00		6,893
10 C0 01	1 8 5 005	1 01	3432 0 1 2 00		7,974
10 C0 01	1 8 5 005	1 01	3451 0 1 2 00		86,691
10 C0 01	1 8 5 005	1 01	3471 0 1 1 00		8,093
10 C0 01	1 8 5 005	1 01	3511 0 1 1 00		91,763
10 C0 01	1 8 5 005	1 01	3521 0 1 1 00		7,974
10 C0 01	1 8 5 005	1 01	3531 0 1 1 00		9,967
10 C0 01	1 8 5 005	1 01	3552 0 1 1 00		11,163
10 C0 01	1 8 5 005	1 01	3553 0 1 1 00		20,372
10 C0 01	1 8 5 005	1 01	3571 0 1 1 00		25,819
10 C0 01	1 8 5 005	1 01	3581 0 1 1 00		203,664
10 C0 01	1 8 5 005	1 01	3591 0 1 1 00		16,975
10 C0 01	1 8 5 005	1 01	3611 0 1 1 00		15,534
10 C0 01	1 8 5 005	1 01	3722 0 1 1 00		8,371
10 C0 01	1 8 5 005	1 01	3921 0 1 1 00		9,967
10 C0 01	1 8 5 005	1 01	3969 0 1 2 25		13,101
10 C0 01	1 8 5 005	1 01	3981 0 1 2 00		167,848
10 C0 01	1 8 5 005	1 01	3982 0 1 1 00		46,744
10 C0 01	3 5 6 007	1 01	3112 0 1 2 00		46,273
10 C0 01	3 5 6 007	1 01	3131 0 1 2 00		13,314
10 C0 01	3 5 6 007	1 01	3141 0 1 2 00		22,740
10 C0 01	3 5 6 007	1 01	3171 0 1 2 00		34,998
10 C0 01	3 5 6 007	1 01	3191 0 1 2 00		2,401

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 007	1 01	3221 0 1 1 00		303,861
10 C0 01	3 5 6 007	1 01	3291 0 1 1 00		1,794
10 C0 01	3 5 6 007	1 01	3341 0 1 2 00		11,961
10 C0 01	3 5 6 007	1 01	3361 0 1 2 00		10,185
10 C0 01	3 5 6 007	1 01	3411 0 1 1 00		2,068
10 C0 01	3 5 6 007	1 01	3432 0 1 2 00		2,392
10 C0 01	3 5 6 007	1 01	3451 0 1 2 00		26,007
10 C0 01	3 5 6 007	1 01	3471 0 1 1 00		2,428
10 C0 01	3 5 6 007	1 01	3511 0 1 1 00		27,529
10 C0 01	3 5 6 007	1 01	3521 0 1 1 00		2,392
10 C0 01	3 5 6 007	1 01	3531 0 1 1 00		2,990
10 C0 01	3 5 6 007	1 01	3552 0 1 1 00		3,349
10 C0 01	3 5 6 007	1 01	3553 0 1 1 00		6,112
10 C0 01	3 5 6 007	1 01	3571 0 1 1 00		7,746
10 C0 01	3 5 6 007	1 01	3581 0 1 1 00		61,099
10 C0 01	3 5 6 007	1 01	3591 0 1 1 00		5,093
10 C0 01	3 5 6 007	1 01	3611 0 1 1 00		4,660
10 C0 01	3 5 6 007	1 01	3722 0 1 1 00		2,511
10 C0 01	3 5 6 007	1 01	3921 0 1 1 00		2,990
10 C0 01	3 5 6 007	1 01	3969 0 1 2 25		3,930
10 C0 01	3 5 6 007	1 01	3981 0 1 2 00		50,354
10 C0 01	3 5 6 007	1 01	3982 0 1 1 00		14,023
10 C0 01	3 5 6 008	1 01	3112 0 1 2 00		46,273
10 C0 01	3 5 6 008	1 01	3131 0 1 2 00		13,314
10 C0 01	3 5 6 008	1 01	3141 0 1 2 00		22,740
10 C0 01	3 5 6 008	1 01	3171 0 1 2 00		34,998
10 C0 01	3 5 6 008	1 01	3191 0 1 2 00		2,401
10 C0 01	3 5 6 008	1 01	3221 0 1 1 00		303,861
10 C0 01	3 5 6 008	1 01	3291 0 1 1 00		1,794
10 C0 01	3 5 6 008	1 01	3341 0 1 2 00		11,961
10 C0 01	3 5 6 008	1 01	3361 0 1 2 00		10,185
10 C0 01	3 5 6 008	1 01	3411 0 1 1 00		2,068
10 C0 01	3 5 6 008	1 01	3432 0 1 2 00		2,392
10 C0 01	3 5 6 008	1 01	3451 0 1 2 00		26,007
10 C0 01	3 5 6 008	1 01	3471 0 1 1 00		2,428
10 C0 01	3 5 6 008	1 01	3511 0 1 1 00		27,529
10 C0 01	3 5 6 008	1 01	3521 0 1 1 00		2,392
10 C0 01	3 5 6 008	1 01	3531 0 1 1 00		2,990
10 C0 01	3 5 6 008	1 01	3552 0 1 1 00		3,349
10 C0 01	3 5 6 008	1 01	3553 0 1 1 00		6,112

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 008	1 01	3571 0 1 1 00		7,746
10 C0 01	3 5 6 008	1 01	3581 0 1 1 00		61,099
10 C0 01	3 5 6 008	1 01	3591 0 1 1 00		5,093
10 C0 01	3 5 6 008	1 01	3611 0 1 1 00		4,660
10 C0 01	3 5 6 008	1 01	3722 0 1 1 00		2,511
10 C0 01	3 5 6 008	1 01	3921 0 1 1 00		2,990
10 C0 01	3 5 6 008	1 01	3969 0 1 2 25		3,930
10 C0 01	3 5 6 008	1 01	3981 0 1 2 00		50,354
10 C0 01	3 5 6 008	1 01	3982 0 1 1 00		14,023
10 C0 01	3 5 6 009	1 01	3112 0 1 2 00		660,159
10 C0 01	3 5 6 009	1 01	3131 0 1 2 00		189,939
10 C0 01	3 5 6 009	1 01	3141 0 1 2 00		324,420
10 C0 01	3 5 6 009	1 01	3171 0 1 2 00		499,305
10 C0 01	3 5 6 009	1 01	3191 0 1 2 00		34,258
10 C0 01	3 5 6 009	1 01	3221 0 1 1 00		4,335,083
10 C0 01	3 5 6 009	1 01	3291 0 1 1 00		25,596
10 C0 01	3 5 6 009	1 01	3341 0 1 2 00		170,638
10 C0 01	3 5 6 009	1 01	3361 0 1 2 00		145,309
10 C0 01	3 5 6 009	1 01	3411 0 1 1 00		29,500
10 C0 01	3 5 6 009	1 01	3432 0 1 2 00		34,127
10 C0 01	3 5 6 009	1 01	3451 0 1 2 00		371,037
10 C0 01	3 5 6 009	1 01	3471 0 1 1 00		34,639
10 C0 01	3 5 6 009	1 01	3511 0 1 1 00		392,745
10 C0 01	3 5 6 009	1 01	3521 0 1 1 00		34,127
10 C0 01	3 5 6 009	1 01	3531 0 1 1 00		42,659
10 C0 01	3 5 6 009	1 01	3552 0 1 1 00		47,778
10 C0 01	3 5 6 009	1 01	3553 0 1 1 00		87,192
10 C0 01	3 5 6 009	1 01	3571 0 1 1 00		110,507
10 C0 01	3 5 6 009	1 01	3581 0 1 1 00		871,683
10 C0 01	3 5 6 009	1 01	3591 0 1 1 00		72,654
10 C0 01	3 5 6 009	1 01	3611 0 1 1 00		66,485
10 C0 01	3 5 6 009	1 01	3722 0 1 1 00		35,830
10 C0 01	3 5 6 009	1 01	3921 0 1 1 00		42,659
10 C0 01	3 5 6 009	1 01	3969 0 1 2 25		56,071
10 C0 01	3 5 6 009	1 01	3981 0 1 2 00		718,389
10 C0 01	3 5 6 009	1 01	3982 0 1 1 00		200,063
10 C0 01	3 5 6 026	1 01	3112 0 1 2 00		339,334
10 C0 01	3 5 6 026	1 01	3131 0 1 2 00		97,632
10 C0 01	3 5 6 026	1 01	3141 0 1 2 00		166,758
10 C0 01	3 5 6 026	1 01	3171 0 1 2 00		256,652

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 026	1 01	3191 0 1 2 00		17,609
10 C0 01	3 5 6 026	1 01	3221 0 1 1 00		2,228,314
10 C0 01	3 5 6 026	1 01	3291 0 1 1 00		13,157
10 C0 01	3 5 6 026	1 01	3341 0 1 2 00		87,711
10 C0 01	3 5 6 026	1 01	3361 0 1 2 00		74,691
10 C0 01	3 5 6 026	1 01	3411 0 1 1 00		15,164
10 C0 01	3 5 6 026	1 01	3432 0 1 2 00		17,542
10 C0 01	3 5 6 026	1 01	3451 0 1 2 00		190,720
10 C0 01	3 5 6 026	1 01	3471 0 1 1 00		17,805
10 C0 01	3 5 6 026	1 01	3511 0 1 1 00		201,878
10 C0 01	3 5 6 026	1 01	3521 0 1 1 00		17,542
10 C0 01	3 5 6 026	1 01	3531 0 1 1 00		21,928
10 C0 01	3 5 6 026	1 01	3552 0 1 1 00		24,559
10 C0 01	3 5 6 026	1 01	3553 0 1 1 00		44,818
10 C0 01	3 5 6 026	1 01	3571 0 1 1 00		56,803
10 C0 01	3 5 6 026	1 01	3581 0 1 1 00		448,061
10 C0 01	3 5 6 026	1 01	3591 0 1 1 00		37,345
10 C0 01	3 5 6 026	1 01	3611 0 1 1 00		34,174
10 C0 01	3 5 6 026	1 01	3722 0 1 1 00		18,417
10 C0 01	3 5 6 026	1 01	3921 0 1 1 00		21,928
10 C0 01	3 5 6 026	1 01	3969 0 1 2 25		28,821
10 C0 01	3 5 6 026	1 01	3981 0 1 2 00		369,265
10 C0 01	3 5 6 026	1 01	3982 0 1 1 00		102,836
10 C0 01	3 5 6 027	1 01	3112 0 1 2 00		425,710
10 C0 01	3 5 6 027	1 01	3131 0 1 2 00		122,485
10 C0 01	3 5 6 027	1 01	3141 0 1 2 00		209,206
10 C0 01	3 5 6 027	1 01	3171 0 1 2 00		321,982
10 C0 01	3 5 6 027	1 01	3191 0 1 2 00		22,092
10 C0 01	3 5 6 027	1 01	3221 0 1 1 00		2,795,520
10 C0 01	3 5 6 027	1 01	3291 0 1 1 00		16,506
10 C0 01	3 5 6 027	1 01	3341 0 1 2 00		110,037
10 C0 01	3 5 6 027	1 01	3361 0 1 2 00		93,704
10 C0 01	3 5 6 027	1 01	3411 0 1 1 00		19,024
10 C0 01	3 5 6 027	1 01	3432 0 1 2 00		22,007
10 C0 01	3 5 6 027	1 01	3451 0 1 2 00		239,267
10 C0 01	3 5 6 027	1 01	3471 0 1 1 00		22,337
10 C0 01	3 5 6 027	1 01	3511 0 1 1 00		253,265
10 C0 01	3 5 6 027	1 01	3521 0 1 1 00		22,007
10 C0 01	3 5 6 027	1 01	3531 0 1 1 00		27,509
10 C0 01	3 5 6 027	1 01	3552 0 1 1 00		30,810

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 027	1 01	3553 0 1 1 00		56,226
10 C0 01	3 5 6 027	1 01	3571 0 1 1 00		71,262
10 C0 01	3 5 6 027	1 01	3581 0 1 1 00		562,113
10 C0 01	3 5 6 027	1 01	3591 0 1 1 00		46,852
10 C0 01	3 5 6 027	1 01	3611 0 1 1 00		42,873
10 C0 01	3 5 6 027	1 01	3722 0 1 1 00		23,105
10 C0 01	3 5 6 027	1 01	3921 0 1 1 00		27,496
10 C0 01	3 5 6 027	1 01	3969 0 1 2 25		36,158
10 C0 01	3 5 6 027	1 01	3981 0 1 2 00		463,260
10 C0 01	3 5 6 027	1 01	3982 0 1 1 00		129,014
10 C0 01	3 5 6 028	1 01	3112 0 1 2 00		40,103
10 C0 01	3 5 6 028	1 01	3131 0 1 2 00		11,538
10 C0 01	3 5 6 028	1 01	3141 0 1 2 00		19,708
10 C0 01	3 5 6 028	1 01	3171 0 1 2 00		30,332
10 C0 01	3 5 6 028	1 01	3191 0 1 2 00		2,081
10 C0 01	3 5 6 028	1 01	3221 0 1 1 00		263,346
10 C0 01	3 5 6 028	1 01	3291 0 1 1 00		1,555
10 C0 01	3 5 6 028	1 01	3341 0 1 2 00		10,366
10 C0 01	3 5 6 028	1 01	3361 0 1 2 00		8,827
10 C0 01	3 5 6 028	1 01	3411 0 1 1 00		1,792
10 C0 01	3 5 6 028	1 01	3432 0 1 2 00		2,073
10 C0 01	3 5 6 028	1 01	3451 0 1 2 00		22,540
10 C0 01	3 5 6 028	1 01	3471 0 1 1 00		2,104
10 C0 01	3 5 6 028	1 01	3511 0 1 1 00		23,858
10 C0 01	3 5 6 028	1 01	3521 0 1 1 00		2,073
10 C0 01	3 5 6 028	1 01	3531 0 1 1 00		2,591
10 C0 01	3 5 6 028	1 01	3552 0 1 1 00		2,902
10 C0 01	3 5 6 028	1 01	3553 0 1 1 00		5,297
10 C0 01	3 5 6 028	1 01	3571 0 1 1 00		6,713
10 C0 01	3 5 6 028	1 01	3581 0 1 1 00		52,953
10 C0 01	3 5 6 028	1 01	3591 0 1 1 00		4,414
10 C0 01	3 5 6 028	1 01	3611 0 1 1 00		4,039
10 C0 01	3 5 6 028	1 01	3722 0 1 1 00		2,177
10 C0 01	3 5 6 028	1 01	3921 0 1 1 00		2,591
10 C0 01	3 5 6 028	1 01	3969 0 1 2 25		3,406
10 C0 01	3 5 6 028	1 01	3981 0 1 2 00		43,640
10 C0 01	3 5 6 028	1 01	3982 0 1 1 00		12,153
10 C0 01	3 5 6 031	1 01	3112 0 1 2 00		104,885
10 C0 01	3 5 6 031	1 01	3131 0 1 2 00		30,177
10 C0 01	3 5 6 031	1 01	3141 0 1 2 00		51,543

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 031	1 01	3171 0 1 2 00		79,329
10 C0 01	3 5 6 031	1 01	3191 0 1 2 00		5,443
10 C0 01	3 5 6 031	1 01	3221 0 1 1 00		688,751
10 C0 01	3 5 6 031	1 01	3291 0 1 1 00		4,067
10 C0 01	3 5 6 031	1 01	3341 0 1 2 00		27,111
10 C0 01	3 5 6 031	1 01	3361 0 1 2 00		23,086
10 C0 01	3 5 6 031	1 01	3411 0 1 1 00		4,687
10 C0 01	3 5 6 031	1 01	3432 0 1 2 00		5,422
10 C0 01	3 5 6 031	1 01	3451 0 1 2 00		58,950
10 C0 01	3 5 6 031	1 01	3471 0 1 1 00		5,503
10 C0 01	3 5 6 031	1 01	3511 0 1 1 00		62,399
10 C0 01	3 5 6 031	1 01	3521 0 1 1 00		5,422
10 C0 01	3 5 6 031	1 01	3531 0 1 1 00		6,778
10 C0 01	3 5 6 031	1 01	3552 0 1 1 00		7,591
10 C0 01	3 5 6 031	1 01	3553 0 1 1 00		13,853
10 C0 01	3 5 6 031	1 01	3571 0 1 1 00		17,557
10 C0 01	3 5 6 031	1 01	3581 0 1 1 00		138,492
10 C0 01	3 5 6 031	1 01	3591 0 1 1 00		11,543
10 C0 01	3 5 6 031	1 01	3611 0 1 1 00		10,563
10 C0 01	3 5 6 031	1 01	3722 0 1 1 00		5,693
10 C0 01	3 5 6 031	1 01	3921 0 1 1 00		6,778
10 C0 01	3 5 6 031	1 01	3969 0 1 2 25		8,908
10 C0 01	3 5 6 031	1 01	3981 0 1 2 00		114,136
10 C0 01	3 5 6 031	1 01	3982 0 1 1 00		31,786
10 C0 01	3 5 6 032	1 01	3112 0 1 2 00		222,110
10 C0 01	3 5 6 032	1 01	3131 0 1 2 00		63,905
10 C0 01	3 5 6 032	1 01	3141 0 1 2 00		109,151
10 C0 01	3 5 6 032	1 01	3171 0 1 2 00		167,990
10 C0 01	3 5 6 032	1 01	3191 0 1 2 00		11,526
10 C0 01	3 5 6 032	1 01	3221 0 1 1 00		1,458,533
10 C0 01	3 5 6 032	1 01	3291 0 1 1 00		8,612
10 C0 01	3 5 6 032	1 01	3341 0 1 2 00		57,411
10 C0 01	3 5 6 032	1 01	3361 0 1 2 00		48,889
10 C0 01	3 5 6 032	1 01	3362 0 1 1 00		445,869
10 C0 01	3 5 6 032	1 01	3411 0 1 1 00		9,925
10 C0 01	3 5 6 032	1 01	3432 0 1 2 00		11,482
10 C0 01	3 5 6 032	1 01	3451 0 1 2 00		124,835
10 C0 01	3 5 6 032	1 01	3471 0 1 1 00		11,654
10 C0 01	3 5 6 032	1 01	3511 0 1 1 00		132,139
10 C0 01	3 5 6 032	1 01	3521 0 1 1 00		11,482

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 032	1 01	3531 0 1 1 00		14,353
10 C0 01	3 5 6 032	1 01	3552 0 1 1 00		16,075
10 C0 01	3 5 6 032	1 01	3553 0 1 1 00		29,336
10 C0 01	3 5 6 032	1 01	3571 0 1 1 00		37,180
10 C0 01	3 5 6 032	1 01	3581 0 1 1 00		293,276
10 C0 01	3 5 6 032	1 01	3591 0 1 1 00		24,444
10 C0 01	3 5 6 032	1 01	3611 0 1 1 00		22,369
10 C0 01	3 5 6 032	1 01	3722 0 1 1 00		12,055
10 C0 01	3 5 6 032	1 01	3921 0 1 1 00		14,353
10 C0 01	3 5 6 032	1 01	3969 0 1 2 25		18,865
10 C0 01	3 5 6 032	1 01	3981 0 1 2 00		241,701
10 C0 01	3 5 6 032	1 01	3982 0 1 1 00		67,311
10 C0 01	3 5 6 033	1 01	3112 0 1 2 00		234,449
10 C0 01	3 5 6 033	1 01	3131 0 1 2 00		67,455
10 C0 01	3 5 6 033	1 01	3141 0 1 2 00		115,215
10 C0 01	3 5 6 033	1 01	3171 0 1 2 00		177,323
10 C0 01	3 5 6 033	1 01	3191 0 1 2 00		12,167
10 C0 01	3 5 6 033	1 01	3221 0 1 1 00		1,539,562
10 C0 01	3 5 6 033	1 01	3291 0 1 1 00		9,090
10 C0 01	3 5 6 033	1 01	3341 0 1 2 00		60,600
10 C0 01	3 5 6 033	1 01	3361 0 1 2 00		51,605
10 C0 01	3 5 6 033	1 01	3362 0 1 1 00		1,709,165
10 C0 01	3 5 6 033	1 01	3411 0 1 1 00		10,477
10 C0 01	3 5 6 033	1 01	3432 0 1 2 00		12,120
10 C0 01	3 5 6 033	1 01	3451 0 1 2 00		131,770
10 C0 01	3 5 6 033	1 01	3471 0 1 1 00		12,302
10 C0 01	3 5 6 033	1 01	3511 0 1 1 00		139,480
10 C0 01	3 5 6 033	1 01	3521 0 1 1 00		12,120
10 C0 01	3 5 6 033	1 01	3531 0 1 1 00		15,150
10 C0 01	3 5 6 033	1 01	3552 0 1 1 00		16,968
10 C0 01	3 5 6 033	1 01	3553 0 1 1 00		30,965
10 C0 01	3 5 6 033	1 01	3571 0 1 1 00		39,246
10 C0 01	3 5 6 033	1 01	3581 0 1 1 00		309,570
10 C0 01	3 5 6 033	1 01	3591 0 1 1 00		25,802
10 C0 01	3 5 6 033	1 01	3611 0 1 1 00		23,611
10 C0 01	3 5 6 033	1 01	3722 0 1 1 00		12,725
10 C0 01	3 5 6 033	1 01	3921 0 1 1 00		15,150
10 C0 01	3 5 6 033	1 01	3969 0 1 2 25		19,913
10 C0 01	3 5 6 033	1 01	3981 0 1 2 00		255,129
10 C0 01	3 5 6 033	1 01	3982 0 1 1 00		71,050

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 034	1 01	3112 0 1 2 00		240,619
10 C0 01	3 5 6 034	1 01	3131 0 1 2 00		69,230
10 C0 01	3 5 6 034	1 01	3141 0 1 2 00		118,247
10 C0 01	3 5 6 034	1 01	3171 0 1 2 00		181,990
10 C0 01	3 5 6 034	1 01	3191 0 1 2 00		12,487
10 C0 01	3 5 6 034	1 01	3221 0 1 1 00		1,580,077
10 C0 01	3 5 6 034	1 01	3291 0 1 1 00		9,329
10 C0 01	3 5 6 034	1 01	3341 0 1 2 00		62,195
10 C0 01	3 5 6 034	1 01	3361 0 1 2 00		52,963
10 C0 01	3 5 6 034	1 01	3362 0 1 1 00		4,618,782
10 C0 01	3 5 6 034	1 01	3411 0 1 1 00		10,752
10 C0 01	3 5 6 034	1 01	3432 0 1 2 00		12,439
10 C0 01	3 5 6 034	1 01	3451 0 1 2 00		135,238
10 C0 01	3 5 6 034	1 01	3471 0 1 1 00		12,625
10 C0 01	3 5 6 034	1 01	3511 0 1 1 00		143,150
10 C0 01	3 5 6 034	1 01	3521 0 1 1 00		12,439
10 C0 01	3 5 6 034	1 01	3531 0 1 1 00		15,549
10 C0 01	3 5 6 034	1 01	3552 0 1 1 00		17,415
10 C0 01	3 5 6 034	1 01	3553 0 1 1 00		31,780
10 C0 01	3 5 6 034	1 01	3571 0 1 1 00		40,278
10 C0 01	3 5 6 034	1 01	3581 0 1 1 00		317,716
10 C0 01	3 5 6 034	1 01	3591 0 1 1 00		26,481
10 C0 01	3 5 6 034	1 01	3611 0 1 1 00		24,233
10 C0 01	3 5 6 034	1 01	3722 0 1 1 00		13,060
10 C0 01	3 5 6 034	1 01	3921 0 1 1 00		15,549
10 C0 01	3 5 6 034	1 01	3969 0 1 2 25		20,437
10 C0 01	3 5 6 034	1 01	3981 0 1 2 00		261,843
10 C0 01	3 5 6 034	1 01	3982 0 1 1 00		72,920
10 C0 01	3 5 6 035	1 01	3112 0 1 2 00		246,788
10 C0 01	3 5 6 035	1 01	3131 0 1 2 00		71,005
10 C0 01	3 5 6 035	1 01	3141 0 1 2 00		121,279
10 C0 01	3 5 6 035	1 01	3171 0 1 2 00		186,656
10 C0 01	3 5 6 035	1 01	3191 0 1 2 00		12,807
10 C0 01	3 5 6 035	1 01	3221 0 1 1 00		1,620,592
10 C0 01	3 5 6 035	1 01	3291 0 1 1 00		9,568
10 C0 01	3 5 6 035	1 01	3341 0 1 2 00		63,790
10 C0 01	3 5 6 035	1 01	3361 0 1 2 00		54,321
10 C0 01	3 5 6 035	1 01	3362 0 1 1 00		3,121,083
10 C0 01	3 5 6 035	1 01	3411 0 1 1 00		11,028
10 C0 01	3 5 6 035	1 01	3432 0 1 2 00		12,758

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 035	1 01	3451 0 1 2 00		138,706
10 C0 01	3 5 6 035	1 01	3471 0 1 1 00		12,949
10 C0 01	3 5 6 035	1 01	3511 0 1 1 00		146,821
10 C0 01	3 5 6 035	1 01	3521 0 1 1 00		12,758
10 C0 01	3 5 6 035	1 01	3531 0 1 1 00		15,947
10 C0 01	3 5 6 035	1 01	3552 0 1 1 00		17,861
10 C0 01	3 5 6 035	1 01	3553 0 1 1 00		32,595
10 C0 01	3 5 6 035	1 01	3571 0 1 1 00		41,311
10 C0 01	3 5 6 035	1 01	3581 0 1 1 00		325,863
10 C0 01	3 5 6 035	1 01	3591 0 1 1 00		27,160
10 C0 01	3 5 6 035	1 01	3611 0 1 1 00		24,854
10 C0 01	3 5 6 035	1 01	3722 0 1 1 00		13,394
10 C0 01	3 5 6 035	1 01	3921 0 1 1 00		15,947
10 C0 01	3 5 6 035	1 01	3969 0 1 2 25		20,961
10 C0 01	3 5 6 035	1 01	3981 0 1 2 00		268,556
10 C0 01	3 5 6 035	1 01	3982 0 1 1 00		74,790
10 C0 01	3 5 6 036	1 01	3112 0 1 2 00		209,770
10 C0 01	3 5 6 036	1 01	3131 0 1 2 00		60,355
10 C0 01	3 5 6 036	1 01	3141 0 1 2 00		103,087
10 C0 01	3 5 6 036	1 01	3171 0 1 2 00		158,658
10 C0 01	3 5 6 036	1 01	3191 0 1 2 00		10,886
10 C0 01	3 5 6 036	1 01	3221 0 1 1 00		1,377,503
10 C0 01	3 5 6 036	1 01	3291 0 1 1 00		8,133
10 C0 01	3 5 6 036	1 01	3341 0 1 2 00		54,221
10 C0 01	3 5 6 036	1 01	3361 0 1 2 00		46,173
10 C0 01	3 5 6 036	1 01	3362 0 1 1 00		85,295,846
10 C0 01	3 5 6 036	1 01	3411 0 1 1 00		9,374
10 C0 01	3 5 6 036	1 01	3432 0 1 2 00		10,844
10 C0 01	3 5 6 036	1 01	3451 0 1 2 00		117,900
10 C0 01	3 5 6 036	1 01	3471 0 1 1 00		11,007
10 C0 01	3 5 6 036	1 01	3511 0 1 1 00		124,797
10 C0 01	3 5 6 036	1 01	3521 0 1 1 00		10,844
10 C0 01	3 5 6 036	1 01	3531 0 1 1 00		13,555
10 C0 01	3 5 6 036	1 01	3552 0 1 1 00		15,182
10 C0 01	3 5 6 036	1 01	3553 0 1 1 00		27,706
10 C0 01	3 5 6 036	1 01	3571 0 1 1 00		35,114
10 C0 01	3 5 6 036	1 01	3581 0 1 1 00		276,983
10 C0 01	3 5 6 036	1 01	3591 0 1 1 00		23,086
10 C0 01	3 5 6 036	1 01	3611 0 1 1 00		21,126
10 C0 01	3 5 6 036	1 01	3722 0 1 1 00		11,385

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 C0 01	3 5 6 036	1 01	3921 0 1 1 00		13,555
10 C0 01	3 5 6 036	1 01	3969 0 1 2 25		17,817
10 C0 01	3 5 6 036	1 01	3981 0 1 2 00		228,273
10 C0 01	3 5 6 036	1 01	3982 0 1 1 00		63,571
10 C0 01	3 5 6 037	1 01	3112 0 1 2 00		37,018
10 C0 01	3 5 6 037	1 01	3131 0 1 2 00		10,651
10 C0 01	3 5 6 037	1 01	3141 0 1 2 00		18,192
10 C0 01	3 5 6 037	1 01	3171 0 1 2 00		27,998
10 C0 01	3 5 6 037	1 01	3191 0 1 2 00		1,921
10 C0 01	3 5 6 037	1 01	3221 0 1 1 00		243,089
10 C0 01	3 5 6 037	1 01	3291 0 1 1 00		1,435
10 C0 01	3 5 6 037	1 01	3341 0 1 2 00		9,568
10 C0 01	3 5 6 037	1 01	3361 0 1 2 00		8,148
10 C0 01	3 5 6 037	1 01	3411 0 1 1 00		1,654
10 C0 01	3 5 6 037	1 01	3432 0 1 2 00		1,914
10 C0 01	3 5 6 037	1 01	3451 0 1 2 00		20,806
10 C0 01	3 5 6 037	1 01	3471 0 1 1 00		1,942
10 C0 01	3 5 6 037	1 01	3511 0 1 1 00		22,023
10 C0 01	3 5 6 037	1 01	3521 0 1 1 00		1,914
10 C0 01	3 5 6 037	1 01	3531 0 1 1 00		2,392
10 C0 01	3 5 6 037	1 01	3552 0 1 1 00		2,679
10 C0 01	3 5 6 037	1 01	3553 0 1 1 00		4,889
10 C0 01	3 5 6 037	1 01	3571 0 1 1 00		6,197
10 C0 01	3 5 6 037	1 01	3581 0 1 1 00		48,879
10 C0 01	3 5 6 037	1 01	3591 0 1 1 00		4,074
10 C0 01	3 5 6 037	1 01	3611 0 1 1 00		3,728
10 C0 01	3 5 6 037	1 01	3722 0 1 1 00		2,009
10 C0 01	3 5 6 037	1 01	3921 0 1 1 00		2,392
10 C0 01	3 5 6 037	1 01	3969 0 1 2 25		3,144
10 C0 01	3 5 6 037	1 01	3981 0 1 2 00		40,283
10 C0 01	3 5 6 037	1 01	3982 0 1 1 00		11,218
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					42,000,000
10 C0 01	1 8 5 002	1 01	4419 0 1 1 66		7,000,000
10 C0 01	3 5 6 030	1 01	4419 0 1 1 00		35,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público					25,419,300
>> SERVICIOS GENERALES					219,300
10 PO TP	3 5 6 002	2 03	3411 0 1 1 00		219,300
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					25,200,000
10 PO TP	3 5 6 002	1 02	4419 0 1 1 00		24,500,000
10 PO TP	3 5 6 002	2 03	4419 0 1 1 00		700,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **METROBÚS**

166,425,327

>> **SERVICIOS PERSONALES**

55,567,356

10 PD MB	1 8 5 002	1 02	1131 0 1 1 00		3,595,037
10 PD MB	1 8 5 002	1 02	1321 0 1 1 00		46,500
10 PD MB	1 8 5 002	1 02	1323 0 1 1 00		1,881,999
10 PD MB	1 8 5 002	1 02	1412 0 1 1 00		2,420,376
10 PD MB	1 8 5 002	1 02	1422 0 1 1 00		1,478,668
10 PD MB	1 8 5 002	1 02	1431 0 1 1 00		813,365
10 PD MB	1 8 5 002	1 02	1441 0 1 1 00		440,388
10 PD MB	1 8 5 002	1 02	1443 0 1 1 00		726,863
10 PD MB	1 8 5 002	1 02	1521 0 1 1 00		100,000
10 PD MB	1 8 5 002	1 02	1591 0 1 1 00		13,260,660
10 PD MB	3 5 6 021	1 02	1211 0 1 1 00		30,803,500

>> **MATERIALES Y SUMINISTROS**

4,531,291

10 PD MB	1 7 2 013	1 02	2121 0 1 1 00		82,291
10 PD MB	3 5 6 021	2 03	2111 0 1 1 00		182,000
10 PD MB	3 5 6 021	2 03	2121 0 1 1 00		55,000
10 PD MB	3 5 6 021	2 03	2131 0 1 1 00		52,000
10 PD MB	3 5 6 021	2 03	2141 0 1 1 00		265,000
10 PD MB	3 5 6 021	2 03	2151 0 1 1 00		8,000
10 PD MB	3 5 6 021	2 03	2161 0 1 1 00		320,000
10 PD MB	3 5 6 021	2 03	2171 0 1 1 00		10,000
10 PD MB	3 5 6 021	2 03	2211 0 1 1 00		107,000
10 PD MB	3 5 6 021	2 03	2231 0 1 1 00		5,000
10 PD MB	3 5 6 021	2 03	2419 0 1 1 00		30,000
10 PD MB	3 5 6 021	2 03	2421 0 1 1 00		40,000
10 PD MB	3 5 6 021	2 03	2431 0 1 1 00		40,000
10 PD MB	3 5 6 021	2 03	2441 0 1 1 00		40,000
10 PD MB	3 5 6 021	2 03	2451 0 1 1 00		50,000
10 PD MB	3 5 6 021	2 03	2461 0 1 1 00		500,000
10 PD MB	3 5 6 021	2 03	2471 0 1 1 00		200,000
10 PD MB	3 5 6 021	2 03	2481 0 1 1 00		300,000
10 PD MB	3 5 6 021	2 03	2491 0 1 1 00		800,000
10 PD MB	3 5 6 021	2 03	2531 0 1 1 00		40,000
10 PD MB	3 5 6 021	2 03	2541 0 1 1 00		10,000
10 PD MB	3 5 6 021	2 03	2611 0 1 1 00		360,000
10 PD MB	3 5 6 021	2 03	2711 0 1 1 00		495,000
10 PD MB	3 5 6 021	2 03	2911 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD MB	3 5 6 021	2 03	2921 0 1 1 00		200,000
10 PD MB	3 5 6 021	2 03	2931 0 1 1 00		80,000
10 PD MB	3 5 6 021	2 03	2941 0 1 1 00		70,000
10 PD MB	3 5 6 021	2 03	2961 0 1 1 00		90,000
>> SERVICIOS GENERALES					106,326,680
10 PD MB	1 2 4 012	2 03	3351 0 1 1 00		470,300
10 PD MB	1 2 4 022	2 03	3351 0 1 1 00		459,800
10 PD MB	1 2 4 022	2 03	3611 0 1 1 00		82,000
10 PD MB	1 8 5 002	1 02	3981 0 1 1 00		1,241,750
10 PD MB	1 8 5 002	1 02	3982 0 1 1 00		489,375
10 PD MB	3 5 6 021	1 02	3993 0 1 1 00		35,896,555
10 PD MB	3 5 6 021	2 03	3111 0 1 1 00		10,000
10 PD MB	3 5 6 021	2 03	3112 0 1 1 00		8,000,000
10 PD MB	3 5 6 021	2 03	3131 0 1 1 00		80,000
10 PD MB	3 5 6 021	2 03	3141 0 1 1 00		218,000
10 PD MB	3 5 6 021	2 03	3141 0 1 1 22		8,000
10 PD MB	3 5 6 021	2 03	3161 0 1 1 00		197,947
10 PD MB	3 5 6 021	2 03	3171 0 1 1 00		104,000
10 PD MB	3 5 6 021	2 03	3181 0 1 1 00		5,000
10 PD MB	3 5 6 021	2 03	3191 0 1 1 00		169,000
10 PD MB	3 5 6 021	2 03	3221 0 1 1 00		1,700,000
10 PD MB	3 5 6 021	2 03	3231 0 1 1 00		653,226
10 PD MB	3 5 6 021	2 03	3271 0 1 1 00		30,000
10 PD MB	3 5 6 021	2 03	3291 0 1 1 00		172,000
10 PD MB	3 5 6 021	2 03	3311 0 1 1 00		30,000
10 PD MB	3 5 6 021	2 03	3321 0 1 1 00		30,000
10 PD MB	3 5 6 021	2 03	3331 0 1 1 00		1,000,000
10 PD MB	3 5 6 021	2 03	3351 0 1 1 00		200,000
10 PD MB	3 5 6 021	2 03	3361 0 1 1 00		195,000
10 PD MB	3 5 6 021	2 03	3362 0 1 1 00		800,000
10 PD MB	3 5 6 021	2 03	3411 0 1 1 00		50,000
10 PD MB	3 5 6 021	2 03	3441 0 1 1 00		220,000
10 PD MB	3 5 6 021	2 03	3451 0 1 1 00		2,410,600
10 PD MB	3 5 6 021	2 03	3471 0 1 1 00		60,000
10 PD MB	3 5 6 021	2 03	3511 0 1 1 00		1,500,000
10 PD MB	3 5 6 021	2 03	3521 0 1 1 00		800,000
10 PD MB	3 5 6 021	2 03	3531 0 1 1 00		100,000
10 PD MB	3 5 6 021	2 03	3553 0 1 1 00		220,000
10 PD MB	3 5 6 021	2 03	3571 0 1 1 00		60,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD MB	3 5 6 021	2 03	3581 0 1 1 00		18,296,198
10 PD MB	3 5 6 021	2 03	3611 0 1 1 00		250,000
10 PD MB	3 5 6 021	2 03	3621 0 1 1 00		50,000
10 PD MB	3 5 6 021	2 03	3721 0 1 1 00		5,000
10 PD MB	3 5 6 021	2 03	3722 0 1 1 00		51,000
10 PD MB	3 5 6 021	2 03	3723 0 1 1 00		5,000
10 PD MB	3 5 6 021	2 03	3751 0 1 1 00		5,000
10 PD MB	3 5 6 021	2 03	3831 0 1 1 00		110,000
10 PD MB	3 5 6 021	2 03	3921 0 1 1 00		100,000
10 PD MB	3 5 6 021	2 03	3969 0 1 1 25		100,000
10 PD MB	3 5 6 021	2 03	3993 0 1 1 00		29,691,929



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Sistema de Transporte Colectivo Metro**

10,725,315,962

>> **SERVICIOS PERSONALES**

4,675,911,480

10 PD ME	1 8 5 002	1 02	1131 0 1 1 00		236,177,288
10 PD ME	1 8 5 002	1 02	1211 0 1 1 00		80,000,003
10 PD ME	1 8 5 002	1 02	1321 0 1 1 00		16,883,855
10 PD ME	1 8 5 002	1 02	1323 0 1 1 00		29,386,446
10 PD ME	1 8 5 002	1 02	1331 0 1 1 00		21,481,405
10 PD ME	1 8 5 002	1 02	1332 0 1 1 00		5,461,739
10 PD ME	1 8 5 002	1 02	1411 0 1 1 01		67,177,934
10 PD ME	1 8 5 002	1 02	1421 0 1 1 01		57,923,664
10 PD ME	1 8 5 002	1 02	1511 0 1 1 00		75,626,054
10 PD ME	1 8 5 002	1 02	1541 0 1 1 18		27,726,076
10 PD ME	1 8 5 002	1 02	1546 0 1 1 00		55,182,599
10 PD ME	1 8 5 002	1 02	1547 0 1 1 00		7,008,985
10 PD ME	1 8 5 002	1 02	1591 0 1 1 00		45,531,561
10 PD ME	1 8 5 002	1 02	1711 0 1 1 00		33,957,771
10 PD ME	1 8 5 002	1 02	1714 0 1 1 00		17,432,866
10 PD ME	1 8 5 002	2 03	1131 0 1 1 00		22,311,564
10 PD ME	1 8 5 002	2 03	1211 0 1 1 00		17,445,587
10 PD ME	1 8 5 002	2 03	1221 0 1 1 04		3,654,596
10 PD ME	1 8 5 002	2 03	1231 0 1 1 00		7,174,500
10 PD ME	1 8 5 002	2 03	1311 0 1 1 00		2,409,601
10 PD ME	1 8 5 002	2 03	1321 0 1 1 00		4,220,964
10 PD ME	1 8 5 002	2 03	1322 0 1 1 00		2,652,951
10 PD ME	1 8 5 002	2 03	1323 0 1 1 00		7,346,611
10 PD ME	1 8 5 002	2 03	1331 0 1 1 00		8,703,874
10 PD ME	1 8 5 002	2 03	1332 0 1 1 00		1,365,435
10 PD ME	1 8 5 002	2 03	1411 0 1 1 01		16,794,484
10 PD ME	1 8 5 002	2 03	1421 0 1 1 01		14,480,916
10 PD ME	1 8 5 002	2 03	1431 0 1 1 00		35,708,438
10 PD ME	1 8 5 002	2 03	1441 0 1 1 00		33,320,557
10 PD ME	1 8 5 002	2 03	1443 0 1 1 00		8,190,000
10 PD ME	1 8 5 002	2 03	1511 0 1 1 00		18,906,513
10 PD ME	1 8 5 002	2 03	1521 0 1 1 00		14,752,322
10 PD ME	1 8 5 002	2 03	1531 0 1 1 00		21,358,578
10 PD ME	1 8 5 002	2 03	1541 0 1 1 18		5,214,329
10 PD ME	1 8 5 002	2 03	1542 0 1 1 00		195,845
10 PD ME	1 8 5 002	2 03	1544 0 1 1 00		68,537

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	1 8 5 002	2 03	1545 0 1 1 00		350,000
10 PD ME	1 8 5 002	2 03	1546 0 1 1 00		26,788,880
10 PD ME	1 8 5 002	2 03	1547 0 1 1 00		46,276,583
10 PD ME	1 8 5 002	2 03	1548 0 1 1 00		7,116,688
10 PD ME	1 8 5 002	2 03	1549 0 1 1 00		6,517,731
10 PD ME	1 8 5 002	2 03	1551 0 1 1 00		448,658
10 PD ME	1 8 5 002	2 03	1591 0 1 1 00		5,059,062
10 PD ME	1 8 5 002	2 03	1593 0 1 1 00		689,201
10 PD ME	1 8 5 002	2 03	1599 0 1 1 00		10,000,000
10 PD ME	1 8 5 002	2 03	1711 0 1 1 00		8,489,443
10 PD ME	1 8 5 002	2 03	1714 0 1 1 00		4,358,216
10 PD ME	3 5 6 003	1 02	1131 0 1 1 00		5,508,326
10 PD ME	3 5 6 003	1 02	1321 0 1 1 00		393,634
10 PD ME	3 5 6 003	1 02	1323 0 1 1 00		646,000
10 PD ME	3 5 6 003	1 02	1331 0 1 1 00		430,994
10 PD ME	3 5 6 003	1 02	1332 0 1 1 00		136,323
10 PD ME	3 5 6 003	1 02	1511 0 1 1 00		1,975,726
10 PD ME	3 5 6 003	1 02	1541 0 1 1 18		578,605
10 PD ME	3 5 6 003	1 02	1546 0 1 1 00		1,853,261
10 PD ME	3 5 6 003	1 02	1547 0 1 1 00		233,227
10 PD ME	3 5 6 003	1 02	1591 0 1 1 00		434,458
10 PD ME	3 5 6 003	1 02	1711 0 1 1 00		847,576
10 PD ME	3 5 6 003	1 02	1714 0 1 1 00		429,514
10 PD ME	3 5 6 003	2 03	1131 0 1 1 00		549,915
10 PD ME	3 5 6 003	2 03	1221 0 1 1 04		346,237
10 PD ME	3 5 6 003	2 03	1311 0 1 1 00		77,162
10 PD ME	3 5 6 003	2 03	1321 0 1 1 00		98,408
10 PD ME	3 5 6 003	2 03	1322 0 1 1 00		66,217
10 PD ME	3 5 6 003	2 03	1323 0 1 1 00		161,500
10 PD ME	3 5 6 003	2 03	1331 0 1 1 00		174,631
10 PD ME	3 5 6 003	2 03	1332 0 1 1 00		34,081
10 PD ME	3 5 6 003	2 03	1511 0 1 1 00		493,932
10 PD ME	3 5 6 003	2 03	1521 0 1 1 00		302,351
10 PD ME	3 5 6 003	2 03	1541 0 1 1 18		144,651
10 PD ME	3 5 6 003	2 03	1542 0 1 1 00		6,569
10 PD ME	3 5 6 003	2 03	1543 0 1 1 00		2,478,641
10 PD ME	3 5 6 003	2 03	1546 0 1 1 00		553,765
10 PD ME	3 5 6 003	2 03	1547 0 1 1 00		26,055
10 PD ME	3 5 6 003	2 03	1548 0 1 1 00		227,896
10 PD ME	3 5 6 003	2 03	1551 0 1 1 00		15,560

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 003	2 03	1591 0 1 1 00		48,273
10 PD ME	3 5 6 003	2 03	1593 0 1 1 00		22,827
10 PD ME	3 5 6 003	2 03	1711 0 1 1 00		211,894
10 PD ME	3 5 6 003	2 03	1714 0 1 1 00		107,379
10 PD ME	3 5 6 006	1 02	1131 0 1 1 00		17,351,634
10 PD ME	3 5 6 006	1 02	1321 0 1 1 00		1,239,934
10 PD ME	3 5 6 006	1 02	1323 0 1 1 00		2,026,211
10 PD ME	3 5 6 006	1 02	1331 0 1 1 00		99,663
10 PD ME	3 5 6 006	1 02	1332 0 1 1 00		429,513
10 PD ME	3 5 6 006	1 02	1511 0 1 1 00		5,721,683
10 PD ME	3 5 6 006	1 02	1541 0 1 1 18		1,012,558
10 PD ME	3 5 6 006	1 02	1546 0 1 1 00		3,389,633
10 PD ME	3 5 6 006	1 02	1547 0 1 1 00		408,466
10 PD ME	3 5 6 006	1 02	1591 0 1 1 00		1,322,157
10 PD ME	3 5 6 006	1 02	1711 0 1 1 00		2,670,448
10 PD ME	3 5 6 006	1 02	1714 0 1 1 00		1,354,292
10 PD ME	3 5 6 006	2 03	1131 0 1 1 00		1,732,274
10 PD ME	3 5 6 006	2 03	1221 0 1 1 04		1,044,231
10 PD ME	3 5 6 006	2 03	1311 0 1 1 00		135,766
10 PD ME	3 5 6 006	2 03	1321 0 1 1 00		309,983
10 PD ME	3 5 6 006	2 03	1322 0 1 1 00		208,629
10 PD ME	3 5 6 006	2 03	1323 0 1 1 00		506,553
10 PD ME	3 5 6 006	2 03	1331 0 1 1 00		40,382
10 PD ME	3 5 6 006	2 03	1332 0 1 1 00		107,378
10 PD ME	3 5 6 006	2 03	1511 0 1 1 00		1,430,421
10 PD ME	3 5 6 006	2 03	1521 0 1 1 00		1,121,836
10 PD ME	3 5 6 006	2 03	1541 0 1 1 18		253,140
10 PD ME	3 5 6 006	2 03	1542 0 1 1 00		11,593
10 PD ME	3 5 6 006	2 03	1546 0 1 1 00		1,012,842
10 PD ME	3 5 6 006	2 03	1547 0 1 1 00		45,632
10 PD ME	3 5 6 006	2 03	1548 0 1 1 00		400,981
10 PD ME	3 5 6 006	2 03	1551 0 1 1 00		27,231
10 PD ME	3 5 6 006	2 03	1591 0 1 1 00		146,906
10 PD ME	3 5 6 006	2 03	1593 0 1 1 00		39,801
10 PD ME	3 5 6 006	2 03	1711 0 1 1 00		667,612
10 PD ME	3 5 6 006	2 03	1714 0 1 1 00		338,573
10 PD ME	3 5 6 012	1 02	1131 0 1 1 00		68,503,396
10 PD ME	3 5 6 012	1 02	1321 0 1 1 00		4,896,490
10 PD ME	3 5 6 012	1 02	1323 0 1 1 00		7,979,483
10 PD ME	3 5 6 012	1 02	1331 0 1 1 00		17,356,957

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 012	1 02	1332 0 1 1 00		1,579,922
10 PD ME	3 5 6 012	1 02	1511 0 1 1 00		22,054,163
10 PD ME	3 5 6 012	1 02	1541 0 1 1 18		5,097,231
10 PD ME	3 5 6 012	1 02	1546 0 1 1 00		16,886,188
10 PD ME	3 5 6 012	1 02	1547 0 1 1 00		2,121,932
10 PD ME	3 5 6 012	1 02	1591 0 1 1 00		8,661,281
10 PD ME	3 5 6 012	1 02	1711 0 1 1 00		9,822,996
10 PD ME	3 5 6 012	1 02	1714 0 1 1 00		5,066,055
10 PD ME	3 5 6 012	2 03	1131 0 1 1 00		6,838,931
10 PD ME	3 5 6 012	2 03	1311 0 1 1 00		736,457
10 PD ME	3 5 6 012	2 03	1321 0 1 1 00		1,224,123
10 PD ME	3 5 6 012	2 03	1322 0 1 1 00		767,422
10 PD ME	3 5 6 012	2 03	1323 0 1 1 00		1,994,871
10 PD ME	3 5 6 012	2 03	1331 0 1 1 00		7,032,723
10 PD ME	3 5 6 012	2 03	1332 0 1 1 00		394,981
10 PD ME	3 5 6 012	2 03	1511 0 1 1 00		5,513,541
10 PD ME	3 5 6 012	2 03	1521 0 1 1 00		3,846,468
10 PD ME	3 5 6 012	2 03	1541 0 1 1 18		1,274,308
10 PD ME	3 5 6 012	2 03	1542 0 1 1 00		58,274
10 PD ME	3 5 6 012	2 03	1544 0 1 1 00		11,015
10 PD ME	3 5 6 012	2 03	1546 0 1 1 00		5,045,691
10 PD ME	3 5 6 012	2 03	1547 0 1 1 00		237,052
10 PD ME	3 5 6 012	2 03	1548 0 1 1 00		2,175,105
10 PD ME	3 5 6 012	2 03	1551 0 1 1 00		133,375
10 PD ME	3 5 6 012	2 03	1591 0 1 1 00		962,365
10 PD ME	3 5 6 012	2 03	1593 0 1 1 00		210,711
10 PD ME	3 5 6 012	2 03	1711 0 1 1 00		2,455,749
10 PD ME	3 5 6 012	2 03	1714 0 1 1 00		1,266,514
10 PD ME	3 5 6 014	1 02	1131 0 1 1 00		249,508,017
10 PD ME	3 5 6 014	1 02	1321 0 1 1 00		17,827,000
10 PD ME	3 5 6 014	1 02	1323 0 1 1 00		26,414,991
10 PD ME	3 5 6 014	1 02	1331 0 1 1 00		50,825,505
10 PD ME	3 5 6 014	1 02	1332 0 1 1 00		5,938,914
10 PD ME	3 5 6 014	1 02	1511 0 1 1 00		81,812,594
10 PD ME	3 5 6 014	1 02	1541 0 1 1 18		17,006,842
10 PD ME	3 5 6 014	1 02	1546 0 1 1 00		59,212,347
10 PD ME	3 5 6 014	1 02	1547 0 1 1 00		7,169,764
10 PD ME	3 5 6 014	1 02	1591 0 1 1 00		4,897,922
10 PD ME	3 5 6 014	1 02	1711 0 1 1 00		36,924,552
10 PD ME	3 5 6 014	1 02	1714 0 1 1 00		19,043,257

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 014	2 03	1131 0 1 1 00		23,642,417
10 PD ME	3 5 6 014	2 03	1311 0 1 1 00		2,422,299
10 PD ME	3 5 6 014	2 03	1321 0 1 1 00		4,456,750
10 PD ME	3 5 6 014	2 03	1322 0 1 1 00		2,884,731
10 PD ME	3 5 6 014	2 03	1323 0 1 1 00		6,603,748
10 PD ME	3 5 6 014	2 03	1331 0 1 1 00		20,593,568
10 PD ME	3 5 6 014	2 03	1332 0 1 1 00		1,484,729
10 PD ME	3 5 6 014	2 03	1511 0 1 1 00		20,453,148
10 PD ME	3 5 6 014	2 03	1521 0 1 1 00		11,748,595
10 PD ME	3 5 6 014	2 03	1541 0 1 1 18		4,251,711
10 PD ME	3 5 6 014	2 03	1542 0 1 1 00		191,671
10 PD ME	3 5 6 014	2 03	1544 0 1 1 00		48,343
10 PD ME	3 5 6 014	2 03	1546 0 1 1 00		17,692,992
10 PD ME	3 5 6 014	2 03	1547 0 1 1 00		800,972
10 PD ME	3 5 6 014	2 03	1548 0 1 1 00		7,154,190
10 PD ME	3 5 6 014	2 03	1551 0 1 1 00		457,365
10 PD ME	3 5 6 014	2 03	1591 0 1 1 00		544,214
10 PD ME	3 5 6 014	2 03	1593 0 1 1 00		722,564
10 PD ME	3 5 6 014	2 03	1711 0 1 1 00		9,231,138
10 PD ME	3 5 6 014	2 03	1714 0 1 1 00		4,760,814
10 PD ME	3 5 6 018	1 02	1131 0 1 1 00		159,530,589
10 PD ME	3 5 6 018	1 02	1321 0 1 1 00		11,399,008
10 PD ME	3 5 6 018	1 02	1323 0 1 1 00		17,273,936
10 PD ME	3 5 6 018	1 02	1331 0 1 1 00		3,720,752
10 PD ME	3 5 6 018	1 02	1332 0 1 1 00		3,777,915
10 PD ME	3 5 6 018	1 02	1511 0 1 1 00		52,902,574
10 PD ME	3 5 6 018	1 02	1541 0 1 1 18		12,116,256
10 PD ME	3 5 6 018	1 02	1546 0 1 1 00		41,940,885
10 PD ME	3 5 6 018	1 02	1547 0 1 1 00		5,113,334
10 PD ME	3 5 6 018	1 02	1591 0 1 1 00		7,006,901
10 PD ME	3 5 6 018	1 02	1711 0 1 1 00		23,488,779
10 PD ME	3 5 6 018	1 02	1714 0 1 1 00		12,113,968
10 PD ME	3 5 6 018	2 03	1131 0 1 1 00		15,926,491
10 PD ME	3 5 6 018	2 03	1311 0 1 1 00		1,732,725
10 PD ME	3 5 6 018	2 03	1321 0 1 1 00		2,849,752
10 PD ME	3 5 6 018	2 03	1322 0 1 1 00		1,835,061
10 PD ME	3 5 6 018	2 03	1323 0 1 1 00		4,318,484
10 PD ME	3 5 6 018	2 03	1331 0 1 1 00		1,507,581
10 PD ME	3 5 6 018	2 03	1332 0 1 1 00		944,479
10 PD ME	3 5 6 018	2 03	1511 0 1 1 00		13,225,643

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 018	2 03	1521 0 1 1 00		7,786,759
10 PD ME	3 5 6 018	2 03	1541 0 1 1 18		3,029,064
10 PD ME	3 5 6 018	2 03	1542 0 1 1 00		137,107
10 PD ME	3 5 6 018	2 03	1544 0 1 1 00		4,284
10 PD ME	3 5 6 018	2 03	1546 0 1 1 00		12,532,179
10 PD ME	3 5 6 018	2 03	1547 0 1 1 00		571,237
10 PD ME	3 5 6 018	2 03	1548 0 1 1 00		5,117,554
10 PD ME	3 5 6 018	2 03	1549 0 1 1 00		255,917
10 PD ME	3 5 6 018	2 03	1551 0 1 1 00		325,657
10 PD ME	3 5 6 018	2 03	1591 0 1 1 00		778,545
10 PD ME	3 5 6 018	2 03	1593 0 1 1 00		514,486
10 PD ME	3 5 6 018	2 03	1711 0 1 1 00		5,872,195
10 PD ME	3 5 6 018	2 03	1714 0 1 1 00		3,028,492
10 PD ME	3 5 6 022	1 02	1131 0 1 1 00		420,794,886
10 PD ME	3 5 6 022	1 02	1321 0 1 1 00		30,064,957
10 PD ME	3 5 6 022	1 02	1323 0 1 1 00		44,423,787
10 PD ME	3 5 6 022	1 02	1331 0 1 1 00		55,266,352
10 PD ME	3 5 6 022	1 02	1332 0 1 1 00		10,022,296
10 PD ME	3 5 6 022	1 02	1511 0 1 1 00		142,164,784
10 PD ME	3 5 6 022	1 02	1541 0 1 1 18		34,860,927
10 PD ME	3 5 6 022	1 02	1546 0 1 1 00		93,950,538
10 PD ME	3 5 6 022	1 02	1547 0 1 1 00		14,690,093
10 PD ME	3 5 6 022	1 02	1591 0 1 1 00		7,000,640
10 PD ME	3 5 6 022	1 02	1711 0 1 1 00		62,312,539
10 PD ME	3 5 6 022	1 02	1714 0 1 1 00		32,136,712
10 PD ME	3 5 6 022	2 03	1131 0 1 1 00		36,097,529
10 PD ME	3 5 6 022	2 03	1311 0 1 1 00		4,958,875
10 PD ME	3 5 6 022	2 03	1321 0 1 1 00		7,516,239
10 PD ME	3 5 6 022	2 03	1322 0 1 1 00		4,868,167
10 PD ME	3 5 6 022	2 03	1323 0 1 1 00		11,105,947
10 PD ME	3 5 6 022	2 03	1331 0 1 1 00		22,392,918
10 PD ME	3 5 6 022	2 03	1332 0 1 1 00		2,505,574
10 PD ME	3 5 6 022	2 03	1511 0 1 1 00		35,541,196
10 PD ME	3 5 6 022	2 03	1521 0 1 1 00		19,653,483
10 PD ME	3 5 6 022	2 03	1541 0 1 1 18		8,715,232
10 PD ME	3 5 6 022	2 03	1542 0 1 1 00		392,385
10 PD ME	3 5 6 022	2 03	1546 0 1 1 00		730,044,752
10 PD ME	3 5 6 022	2 03	1547 0 1 1 00		1,641,107
10 PD ME	3 5 6 022	2 03	1548 0 1 1 00		14,645,896
10 PD ME	3 5 6 022	2 03	1551 0 1 1 00		937,515

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 022	2 03	1591 0 1 1 00		777,849
10 PD ME	3 5 6 022	2 03	1593 0 1 1 00		1,481,124
10 PD ME	3 5 6 022	2 03	1711 0 1 1 00		15,578,135
10 PD ME	3 5 6 022	2 03	1714 0 1 1 00		8,034,178
10 PD ME	3 5 6 029	1 02	1131 0 1 1 00		74,125,488
10 PD ME	3 5 6 029	1 02	1321 0 1 1 00		5,296,291
10 PD ME	3 5 6 029	1 02	1323 0 1 1 00		8,356,158
10 PD ME	3 5 6 029	1 02	1331 0 1 1 00		2,584,816
10 PD ME	3 5 6 029	1 02	1332 0 1 1 00		1,861,056
10 PD ME	3 5 6 029	1 02	1511 0 1 1 00		27,092,122
10 PD ME	3 5 6 029	1 02	1541 0 1 1 18		8,107,352
10 PD ME	3 5 6 029	1 02	1546 0 1 1 00		25,897,067
10 PD ME	3 5 6 029	1 02	1547 0 1 1 00		3,254,198
10 PD ME	3 5 6 029	1 02	1591 0 1 1 00		2,203,595
10 PD ME	3 5 6 029	1 02	1711 0 1 1 00		11,570,916
10 PD ME	3 5 6 029	1 02	1714 0 1 1 00		5,858,932
10 PD ME	3 5 6 029	2 03	1131 0 1 1 00		7,400,204
10 PD ME	3 5 6 029	2 03	1221 0 1 1 04		4,940,669
10 PD ME	3 5 6 029	2 03	1311 0 1 1 00		1,070,500
10 PD ME	3 5 6 029	2 03	1321 0 1 1 00		1,324,073
10 PD ME	3 5 6 029	2 03	1322 0 1 1 00		903,978
10 PD ME	3 5 6 029	2 03	1323 0 1 1 00		2,089,039
10 PD ME	3 5 6 029	2 03	1331 0 1 1 00		1,047,320
10 PD ME	3 5 6 029	2 03	1332 0 1 1 00		465,264
10 PD ME	3 5 6 029	2 03	1511 0 1 1 00		6,773,031
10 PD ME	3 5 6 029	2 03	1521 0 1 1 00		13,427,344
10 PD ME	3 5 6 029	2 03	1541 0 1 1 18		2,026,838
10 PD ME	3 5 6 029	2 03	1542 0 1 1 00		91,276
10 PD ME	3 5 6 029	2 03	1546 0 1 1 00		7,738,193
10 PD ME	3 5 6 029	2 03	1547 0 1 1 00		363,543
10 PD ME	3 5 6 029	2 03	1548 0 1 1 00		3,161,690
10 PD ME	3 5 6 029	2 03	1551 0 1 1 00		217,846
10 PD ME	3 5 6 029	2 03	1591 0 1 1 00		244,844
10 PD ME	3 5 6 029	2 03	1593 0 1 1 00		319,286
10 PD ME	3 5 6 029	2 03	1711 0 1 1 00		2,892,729
10 PD ME	3 5 6 029	2 03	1714 0 1 1 00		1,464,733
>> MATERIALES Y SUMINISTROS					916,481,911
10 PD ME	1 8 5 002	2 03	2111 0 1 1 00		15,011,018
10 PD ME	1 8 5 002	2 03	2121 0 1 1 00		781,115

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	1 8 5 002	2 03	2141 0 1 1 00		18,002,882
10 PD ME	1 8 5 002	2 03	2151 0 1 1 00		444,011
10 PD ME	1 8 5 002	2 03	2161 0 1 1 00		957,376
10 PD ME	1 8 5 002	2 03	2171 0 1 1 00		100,000
10 PD ME	1 8 5 002	2 03	2211 0 1 1 00		67,714,595
10 PD ME	1 8 5 002	2 03	2231 0 1 1 00		1,307,399
10 PD ME	1 8 5 002	2 03	2411 0 1 1 00		200,000
10 PD ME	1 8 5 002	2 03	2419 0 1 1 00		550,096
10 PD ME	1 8 5 002	2 03	2421 0 1 1 00		705,000
10 PD ME	1 8 5 002	2 03	2431 0 1 1 00		403,000
10 PD ME	1 8 5 002	2 03	2441 0 1 1 00		286,800
10 PD ME	1 8 5 002	2 03	2451 0 1 1 00		577,050
10 PD ME	1 8 5 002	2 03	2461 0 1 1 00		816,992
10 PD ME	1 8 5 002	2 03	2471 0 1 1 00		2,110,576
10 PD ME	1 8 5 002	2 03	2481 0 1 1 00		1,193,912
10 PD ME	1 8 5 002	2 03	2491 0 1 1 00		3,786,839
10 PD ME	1 8 5 002	2 03	2511 0 1 1 00		500,000
10 PD ME	1 8 5 002	2 03	2521 0 1 1 00		480,000
10 PD ME	1 8 5 002	2 03	2541 0 1 1 00		721,608
10 PD ME	1 8 5 002	2 03	2551 0 1 1 00		523,698
10 PD ME	1 8 5 002	2 03	2561 0 1 1 00		1,500,033
10 PD ME	1 8 5 002	2 03	2591 0 1 1 00		104,429
10 PD ME	1 8 5 002	2 03	2611 0 1 1 00		19,447,335
10 PD ME	1 8 5 002	2 03	2711 0 1 1 00		113,518,996
10 PD ME	1 8 5 002	2 03	2721 0 1 1 00		36,675,251
10 PD ME	1 8 5 002	2 03	2731 0 1 1 00		3,159,810
10 PD ME	1 8 5 002	2 03	2751 0 1 1 00		10,000
10 PD ME	1 8 5 002	2 03	2911 0 1 1 00		1,249,094
10 PD ME	1 8 5 002	2 03	2921 0 1 1 00		953,000
10 PD ME	1 8 5 002	2 03	2931 0 1 1 00		200,000
10 PD ME	1 8 5 002	2 03	2941 0 1 1 00		3,550,363
10 PD ME	1 8 5 002	2 03	2951 0 1 1 00		150,000
10 PD ME	1 8 5 002	2 03	2961 0 1 1 00		3,109,241
10 PD ME	1 8 5 002	2 03	2981 0 1 1 00		3,367,279
10 PD ME	3 5 6 006	2 03	2111 0 1 1 00		106,245
10 PD ME	3 5 6 006	2 03	2151 0 1 1 00		94,000
10 PD ME	3 5 6 006	2 03	2161 0 1 1 00		250
10 PD ME	3 5 6 006	2 03	2419 0 1 1 00		40,000
10 PD ME	3 5 6 006	2 03	2461 0 1 1 00		4,132,699
10 PD ME	3 5 6 006	2 03	2471 0 1 1 00		583,904

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 006	2 03	2481 0 1 1 00		70,643
10 PD ME	3 5 6 006	2 03	2491 0 1 1 00		40,500
10 PD ME	3 5 6 006	2 03	2511 0 1 1 00		84,405
10 PD ME	3 5 6 006	2 03	2541 0 1 1 00		1,280
10 PD ME	3 5 6 006	2 03	2551 0 1 1 00		1,196,596
10 PD ME	3 5 6 006	2 03	2561 0 1 1 00		64,272
10 PD ME	3 5 6 006	2 03	2591 0 1 1 00		321,313
10 PD ME	3 5 6 006	2 03	2721 0 1 1 00		1,000
10 PD ME	3 5 6 006	2 03	2911 0 1 1 00		511,508
10 PD ME	3 5 6 006	2 03	2921 0 1 1 00		12,800
10 PD ME	3 5 6 006	2 03	2941 0 1 1 00		49,136
10 PD ME	3 5 6 006	2 03	2951 0 1 1 00		160,096
10 PD ME	3 5 6 006	2 03	2961 0 1 1 00		100,000
10 PD ME	3 5 6 006	2 03	2981 0 1 1 00		8,219,057
10 PD ME	3 5 6 012	2 03	2111 0 1 1 00		215,396
10 PD ME	3 5 6 012	2 03	2141 0 1 1 00		15,000
10 PD ME	3 5 6 012	2 03	2161 0 1 1 00		151,044
10 PD ME	3 5 6 012	2 03	2419 0 1 1 00		6,589,488
10 PD ME	3 5 6 012	2 03	2421 0 1 1 00		368,447
10 PD ME	3 5 6 012	2 03	2431 0 1 1 00		211,560
10 PD ME	3 5 6 012	2 03	2441 0 1 1 00		839,652
10 PD ME	3 5 6 012	2 03	2451 0 1 1 00		144,500
10 PD ME	3 5 6 012	2 03	2461 0 1 1 00		5,052,234
10 PD ME	3 5 6 012	2 03	2471 0 1 1 00		5,706,618
10 PD ME	3 5 6 012	2 03	2481 0 1 1 00		2,201,300
10 PD ME	3 5 6 012	2 03	2491 0 1 1 00		13,775,430
10 PD ME	3 5 6 012	2 03	2561 0 1 1 00		1,740,111
10 PD ME	3 5 6 012	2 03	2591 0 1 1 00		38,977
10 PD ME	3 5 6 012	2 03	2611 0 1 1 00		93,728
10 PD ME	3 5 6 012	2 03	2911 0 1 1 00		2,557,439
10 PD ME	3 5 6 012	2 03	2921 0 1 1 00		1,246,753
10 PD ME	3 5 6 012	2 03	2981 0 1 1 00		480,219
10 PD ME	3 5 6 014	2 03	2111 0 1 1 00		350,655
10 PD ME	3 5 6 014	2 03	2141 0 1 1 00		65,245
10 PD ME	3 5 6 014	2 03	2161 0 1 1 00		2,135,861
10 PD ME	3 5 6 014	2 03	2419 0 1 1 00		3,103,280
10 PD ME	3 5 6 014	2 03	2421 0 1 1 00		10,800
10 PD ME	3 5 6 014	2 03	2441 0 1 1 00		865,190
10 PD ME	3 5 6 014	2 03	2451 0 1 1 00		251,716
10 PD ME	3 5 6 014	2 03	2461 0 1 1 00		35,677,162

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 014	2 03	2471 0 1 1 00		7,843,074
10 PD ME	3 5 6 014	2 03	2481 0 1 1 00		275,105
10 PD ME	3 5 6 014	2 03	2491 0 1 1 00		5,792,896
10 PD ME	3 5 6 014	2 03	2511 0 1 1 00		36,564
10 PD ME	3 5 6 014	2 03	2561 0 1 1 00		876,768
10 PD ME	3 5 6 014	2 03	2591 0 1 1 00		119,129
10 PD ME	3 5 6 014	2 03	2611 0 1 1 00		2,629,813
10 PD ME	3 5 6 014	2 03	2721 0 1 1 00		42,145
10 PD ME	3 5 6 014	2 03	2911 0 1 1 00		10,473,475
10 PD ME	3 5 6 014	2 03	2921 0 1 1 00		45,832
10 PD ME	3 5 6 014	2 03	2931 0 1 1 00		4,000
10 PD ME	3 5 6 014	2 03	2941 0 1 1 00		160,200
10 PD ME	3 5 6 014	2 03	2951 0 1 1 00		29,260
10 PD ME	3 5 6 014	2 03	2961 0 1 1 00		386,751
10 PD ME	3 5 6 014	2 03	2981 0 1 1 00		23,033,562
10 PD ME	3 5 6 018	2 03	2111 0 1 1 00		16,070
10 PD ME	3 5 6 018	2 03	2161 0 1 1 00		5,924,459
10 PD ME	3 5 6 018	2 03	2421 0 1 1 00		14,040
10 PD ME	3 5 6 018	2 03	2441 0 1 1 00		7,350,000
10 PD ME	3 5 6 018	2 03	2461 0 1 1 00		174,674,072
10 PD ME	3 5 6 018	2 03	2471 0 1 1 00		6,514,329
10 PD ME	3 5 6 018	2 03	2481 0 1 1 00		351,000
10 PD ME	3 5 6 018	2 03	2491 0 1 1 00		12,339,162
10 PD ME	3 5 6 018	2 03	2511 0 1 1 00		264,002
10 PD ME	3 5 6 018	2 03	2561 0 1 1 00		153,102
10 PD ME	3 5 6 018	2 03	2591 0 1 1 00		421,447
10 PD ME	3 5 6 018	2 03	2611 0 1 1 00		31,484,346
10 PD ME	3 5 6 018	2 03	2621 0 1 1 00		4,697,006
10 PD ME	3 5 6 018	2 03	2911 0 1 1 00		2,762,383
10 PD ME	3 5 6 018	2 03	2931 0 1 1 00		14,040
10 PD ME	3 5 6 018	2 03	2961 0 1 1 00		163,557,301
10 PD ME	3 5 6 018	2 03	2981 0 1 1 00		40,880,744
10 PD ME	3 5 6 022	2 03	2111 0 1 1 00		2,062,478
10 PD ME	3 5 6 022	2 03	2461 0 1 1 00		177,867
10 PD ME	3 5 6 022	2 03	2481 0 1 1 00		48,000
10 PD ME	3 5 6 022	2 03	2561 0 1 1 00		28,750
10 PD ME	3 5 6 022	2 03	2721 0 1 1 00		52,000
10 PD ME	3 5 6 022	2 03	2911 0 1 1 00		723,786
10 PD ME	3 5 6 022	2 03	2921 0 1 1 00		37,347
10 PD ME	3 5 6 022	2 03	2981 0 1 1 00		210,646

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 029	2 03	2111 0 1 1 00		103,900
10 PD ME	3 5 6 029	2 03	2151 0 1 1 00		570,000
10 PD ME	3 5 6 029	2 03	2461 0 1 1 00		176,850
10 PD ME	3 5 6 029	2 03	2471 0 1 1 00		600
10 PD ME	3 5 6 029	2 03	2491 0 1 1 00		5,350
10 PD ME	3 5 6 029	2 03	2591 0 1 1 00		600
10 PD ME	3 5 6 029	2 03	2611 0 1 1 00		780
10 PD ME	3 5 6 029	2 03	2821 0 1 1 00		1,325,000
10 PD ME	3 5 6 029	2 03	2831 0 1 1 00		1,894,488
10 PD ME	3 5 6 029	2 03	2911 0 1 1 00		149,450
10 PD ME	3 5 6 029	2 03	2921 0 1 1 00		8,000
10 PD ME	3 5 6 029	2 03	2931 0 1 1 00		29,000
10 PD ME	3 5 6 029	2 03	2981 0 1 1 00		1,864,635

>> SERVICIOS GENERALES

3,322,028,737

10 PD ME	1 8 5 002	1 02	3112 0 1 1 00		37,706,186
10 PD ME	1 8 5 002	1 02	3611 0 1 1 00		30,000,000
10 PD ME	1 8 5 002	1 02	3981 0 1 1 00		73,376,763
10 PD ME	1 8 5 002	1 02	3982 0 1 1 00		7,869,995
10 PD ME	1 8 5 002	2 03	3111 0 1 1 00		750,000
10 PD ME	1 8 5 002	2 03	3112 0 1 1 00		66,558
10 PD ME	1 8 5 002	2 03	3131 0 1 1 00		32,950,000
10 PD ME	1 8 5 002	2 03	3132 0 1 1 00		950,000
10 PD ME	1 8 5 002	2 03	3141 0 1 1 00		13,208,872
10 PD ME	1 8 5 002	2 03	3141 0 1 1 22		52,239
10 PD ME	1 8 5 002	2 03	3151 0 1 1 00		200,845
10 PD ME	1 8 5 002	2 03	3161 0 1 1 00		2,248,477
10 PD ME	1 8 5 002	2 03	3181 0 1 1 00		186,600
10 PD ME	1 8 5 002	2 03	3191 0 1 1 00		1,491,123
10 PD ME	1 8 5 002	2 03	3231 0 1 1 00		794,680
10 PD ME	1 8 5 002	2 03	3252 0 1 1 00		750,000
10 PD ME	1 8 5 002	2 03	3261 0 1 1 00		1,080,000
10 PD ME	1 8 5 002	2 03	3271 0 1 1 00		2,102,000
10 PD ME	1 8 5 002	2 03	3291 0 1 1 00		299,000
10 PD ME	1 8 5 002	2 03	3311 0 1 1 00		2,662,078
10 PD ME	1 8 5 002	2 03	3331 0 1 1 00		2,183,977
10 PD ME	1 8 5 002	2 03	3341 0 1 1 00		920,955
10 PD ME	1 8 5 002	2 03	3361 0 1 1 00		5,018,160
10 PD ME	1 8 5 002	2 03	3362 0 1 1 00		86,934,892
10 PD ME	1 8 5 002	2 03	3411 0 1 1 00		661,834

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	1 8 5 002	2 03	3431 0 1 1 00		70,920,591
10 PD ME	1 8 5 002	2 03	3432 0 1 1 00		3,959,780
10 PD ME	1 8 5 002	2 03	3451 0 1 1 00		135,900,014
10 PD ME	1 8 5 002	2 03	3471 0 1 1 00		4,883,987
10 PD ME	1 8 5 002	2 03	3511 0 1 1 00		12,372,206
10 PD ME	1 8 5 002	2 03	3521 0 1 1 00		7,659,684
10 PD ME	1 8 5 002	2 03	3531 0 1 1 00		30,807,073
10 PD ME	1 8 5 002	2 03	3541 0 1 1 00		1,728,838
10 PD ME	1 8 5 002	2 03	3552 0 1 1 00		4,864,684
10 PD ME	1 8 5 002	2 03	3553 0 1 1 00		1,046,934
10 PD ME	1 8 5 002	2 03	3571 0 1 1 00		607,684
10 PD ME	1 8 5 002	2 03	3581 0 1 1 00		246,604,292
10 PD ME	1 8 5 002	2 03	3591 0 1 1 00		16,045,923
10 PD ME	1 8 5 002	2 03	3641 0 1 1 00		590,000
10 PD ME	1 8 5 002	2 03	3711 0 1 1 00		430,000
10 PD ME	1 8 5 002	2 03	3712 0 1 1 00		391,946
10 PD ME	1 8 5 002	2 03	3722 0 1 1 00		278,681
10 PD ME	1 8 5 002	2 03	3751 0 1 1 00		350,000
10 PD ME	1 8 5 002	2 03	3761 0 1 1 00		350,000
10 PD ME	1 8 5 002	2 03	3791 0 1 1 00		1,614,158
10 PD ME	1 8 5 002	2 03	3811 0 1 1 00		350,000
10 PD ME	1 8 5 002	2 03	3822 0 1 1 00		750,000
10 PD ME	1 8 5 002	2 03	3831 0 1 1 00		850,000
10 PD ME	1 8 5 002	2 03	3841 0 1 1 00		750,000
10 PD ME	1 8 5 002	2 03	3921 0 1 1 00		35,899,102
10 PD ME	1 8 5 002	2 03	3941 0 1 1 00		37,213,086
10 PD ME	1 8 5 002	2 03	3969 0 1 1 25		500,000
10 PD ME	1 8 5 002	2 03	3981 0 1 1 00		18,344,191
10 PD ME	1 8 5 002	2 03	3982 0 1 1 00		1,967,499
10 PD ME	3 5 6 003	1 02	3112 0 1 1 00		5,765,888
10 PD ME	3 5 6 003	1 02	3982 0 1 1 00		237,263
10 PD ME	3 5 6 003	2 03	3112 0 1 1 00		6,768
10 PD ME	3 5 6 003	2 03	3982 0 1 1 00		59,316
10 PD ME	3 5 6 006	1 02	3982 0 1 1 00		420,309
10 PD ME	3 5 6 006	2 03	3331 0 1 1 00		7,595,000
10 PD ME	3 5 6 006	2 03	3362 0 1 1 00		15,500
10 PD ME	3 5 6 006	2 03	3541 0 1 1 00		826,770
10 PD ME	3 5 6 006	2 03	3552 0 1 1 00		113,842,400
10 PD ME	3 5 6 006	2 03	3982 0 1 1 00		105,077
10 PD ME	3 5 6 010	2 03	3341 0 1 1 00		11,200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 012	1 02	3982 0 1 1 00		2,451,735
10 PD ME	3 5 6 012	2 03	3362 0 1 1 00		60,000
10 PD ME	3 5 6 012	2 03	3511 0 1 1 00		29,065,440
10 PD ME	3 5 6 012	2 03	3521 0 1 1 00		3,000,000
10 PD ME	3 5 6 012	2 03	3531 0 1 1 00		307,000
10 PD ME	3 5 6 012	2 03	3571 0 1 1 00		1,800,000
10 PD ME	3 5 6 012	2 03	3982 0 1 1 00		612,934
10 PD ME	3 5 6 014	1 02	3112 0 1 1 00		227,037,454
10 PD ME	3 5 6 014	1 02	3982 0 1 1 00		10,577,377
10 PD ME	3 5 6 014	2 03	3112 0 1 1 00		266,485
10 PD ME	3 5 6 014	2 03	3331 0 1 1 00		800,000
10 PD ME	3 5 6 014	2 03	3341 0 1 1 00		500,650
10 PD ME	3 5 6 014	2 03	3511 0 1 1 00		2,429,809
10 PD ME	3 5 6 014	2 03	3552 0 1 1 00		5,990,000
10 PD ME	3 5 6 014	2 03	3571 0 1 1 00		161,321,800
10 PD ME	3 5 6 014	2 03	3982 0 1 1 00		2,644,344
10 PD ME	3 5 6 018	1 02	3112 0 1 1 00		151,978,352
10 PD ME	3 5 6 018	1 02	3982 0 1 1 00		6,444,856
10 PD ME	3 5 6 018	2 03	3112 0 1 1 00		178,385
10 PD ME	3 5 6 018	2 03	3132 0 1 1 00		110,000
10 PD ME	3 5 6 018	2 03	3552 0 1 1 00		261,938,600
10 PD ME	3 5 6 018	2 03	3571 0 1 1 00		46,971,104
10 PD ME	3 5 6 018	2 03	3982 0 1 1 00		1,611,214
10 PD ME	3 5 6 022	1 02	3112 0 1 1 00		1,142,388,200
10 PD ME	3 5 6 022	1 02	3982 0 1 1 00		21,572,778
10 PD ME	3 5 6 022	2 03	3112 0 1 1 00		1,340,879
10 PD ME	3 5 6 022	2 03	3252 0 1 1 00		3,000,000
10 PD ME	3 5 6 022	2 03	3982 0 1 1 00		5,393,195
10 PD ME	3 5 6 029	1 02	3112 0 1 1 00		120,063,424
10 PD ME	3 5 6 029	1 02	3982 0 1 1 00		4,203,116
10 PD ME	3 5 6 029	2 03	3112 0 1 1 00		140,925
10 PD ME	3 5 6 029	2 03	3362 0 1 1 00		225,750
10 PD ME	3 5 6 029	2 03	3381 0 1 1 00		19,278,917
10 PD ME	3 5 6 029	2 03	3571 0 1 1 00		2,703,357
10 PD ME	3 5 6 029	2 03	3982 0 1 1 00		1,050,779
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					38,760,000
10 PD ME	1 8 5 002	2 03	4411 0 1 1 00		1,350,000
10 PD ME	1 8 5 002	2 03	4419 0 1 1 00		250,000
10 PD ME	3 5 6 005	2 03	4419 0 1 1 35		37,160,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 470,736,897

10 PD ME	1 7 2 013	2 03	5412 0 2 1 00	A10PM2002	1,423,950
10 PD ME	1 7 2 013	2 03	5651 0 2 1 00	A10PM2002	1,088,000
10 PD ME	1 7 2 013	2 03	5691 0 2 1 00	A10PM2002	2,232,000
10 PD ME	1 8 5 002	2 03	5111 0 2 1 00	A10PM2001	9,685,639
10 PD ME	1 8 5 002	2 03	5121 0 2 1 00	A10PM2001	419,054
10 PD ME	1 8 5 002	2 03	5151 0 2 1 00	A10PM2001	10,493,785
10 PD ME	1 8 5 002	2 03	5191 0 2 1 00	A10PM2001	4,197,385
10 PD ME	1 8 5 002	2 03	5211 0 2 1 00	A10PM2001	339,840
10 PD ME	1 8 5 002	2 03	5221 0 2 1 00	A10PM2001	280,000
10 PD ME	1 8 5 002	2 03	5231 0 2 1 00	A10PM2001	214,695
10 PD ME	1 8 5 002	2 03	5291 0 2 1 00	A10PM2001	280,000
10 PD ME	1 8 5 002	2 03	5311 0 2 1 00	A10PM2001	3,666,917
10 PD ME	1 8 5 002	2 03	5321 0 2 1 00	A10PM2001	2,092,670
10 PD ME	1 8 5 002	2 03	5412 0 2 1 00	A10PM2001	1,213,725
10 PD ME	1 8 5 002	2 03	5413 0 2 1 00	A10PM2001	1,042,000
10 PD ME	1 8 5 002	2 03	5491 0 2 1 00	A10PM2001	170,000
10 PD ME	1 8 5 002	2 03	5621 0 2 1 00	A10PM2001	460,000
10 PD ME	1 8 5 002	2 03	5651 0 2 1 00	A10PM2001	2,529,120
10 PD ME	1 8 5 002	2 03	5661 0 2 1 00	A10PM2001	250,000
10 PD ME	1 8 5 002	2 03	5691 0 2 1 00	A10PM2001	1,223,949
10 PD ME	1 8 5 002	2 03	5911 0 2 1 00	A10PM2001	7,364,488
10 PD ME	3 5 6 005	2 03	5811 0 2 1 35	A10PM2008	1,500,000
10 PD ME	3 5 6 005	2 03	5812 0 2 1 35	A10PM2008	58,074,373
10 PD ME	3 5 6 006	2 03	5111 0 2 1 00	A10PM2004	432,700
10 PD ME	3 5 6 006	2 03	5151 0 2 1 00	A10PM2004	1,024,500
10 PD ME	3 5 6 006	2 03	5191 0 2 1 00	A10PM2004	16,000
10 PD ME	3 5 6 006	2 03	5211 0 2 1 00	A10PM2004	48,000
10 PD ME	3 5 6 006	2 03	5231 0 2 1 00	A10PM2004	48,500
10 PD ME	3 5 6 006	2 03	5311 0 2 1 00	A10PM2004	1,981,220
10 PD ME	3 5 6 006	2 03	5621 0 2 1 00	A10PM2004	800,000
10 PD ME	3 5 6 006	2 03	5641 0 2 1 00	A10PM2004	165,000
10 PD ME	3 5 6 006	2 03	5661 0 2 1 00	A10PM2004	55,000
10 PD ME	3 5 6 006	2 03	5691 0 2 1 00	A10PM2004	2,412,000
10 PD ME	3 5 6 006	3 02	5691 0 2 1 00	A10PM2012	15,165,032
10 PD ME	3 5 6 012	2 03	5191 0 2 1 00	A10PM2006	55,640
10 PD ME	3 5 6 012	2 03	5412 0 2 1 00	A10PM2006	5,715,720
10 PD ME	3 5 6 012	2 03	5621 0 2 1 00	A10PM2006	1,322,036
10 PD ME	3 5 6 012	2 03	5661 0 2 1 00	A10PM2006	245,380

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD ME	3 5 6 012	2 03	5671 0 2 1 00	A10PM2006	84,089
10 PD ME	3 5 6 012	2 03	5691 0 2 1 00	A10PM2006	172,500
10 PD ME	3 5 6 014	2 03	5111 0 2 1 00	A10PM2007	509,615
10 PD ME	3 5 6 014	2 03	5151 0 2 1 00	A10PM2007	1,852,261
10 PD ME	3 5 6 014	2 03	5191 0 2 1 00	A10PM2007	2,000
10 PD ME	3 5 6 014	2 03	5211 0 2 1 00	A10PM2007	40,000
10 PD ME	3 5 6 014	2 03	5412 0 2 1 00	A10PM2007	5,250,000
10 PD ME	3 5 6 014	2 03	5412 0 2 1 00	A10PM2009	38,507,360
10 PD ME	3 5 6 014	2 03	5621 0 2 1 00	A10PM2007	3,688,422
10 PD ME	3 5 6 014	2 03	5641 0 2 1 00	A10PM2007	34,995
10 PD ME	3 5 6 014	2 03	5651 0 2 1 00	A10PM2007	2,267,500
10 PD ME	3 5 6 014	2 03	5661 0 2 1 00	A10PM2007	15,191,822
10 PD ME	3 5 6 014	2 03	5661 0 2 1 00	A10PM2011	5,000,000
10 PD ME	3 5 6 014	2 03	5671 0 2 1 00	A10PM2007	2,076,490
10 PD ME	3 5 6 014	2 03	5691 0 2 1 00	A10PM2007	7,931,243
10 PD ME	3 5 6 014	2 03	5691 0 2 1 00	A10PM2010	11,605,090
10 PD ME	3 5 6 018	2 03	5651 0 2 1 00	A10PM2005	3,116,466
10 PD ME	3 5 6 018	2 03	5661 0 2 1 00	A10PM2005	9,451,474
10 PD ME	3 5 6 018	2 03	5691 0 2 1 00	A10PM2005	192,672,518
10 PD ME	3 5 6 022	2 03	5111 0 2 1 00	A10PM2003	2,231,830
10 PD ME	3 5 6 022	2 03	5191 0 2 1 00	A10PM2003	549,691
10 PD ME	3 5 6 022	2 03	5641 0 2 1 00	A10PM2003	60,000
10 PD ME	3 5 6 029	2 03	5111 0 2 1 00	A10PM2002	96,000
10 PD ME	3 5 6 029	2 03	5191 0 2 1 00	A10PM2002	3,000
10 PD ME	3 5 6 029	2 03	5211 0 2 1 00	A10PM2002	120,000
10 PD ME	3 5 6 029	2 03	5231 0 2 1 00	A10PM2002	18,000
10 PD ME	3 5 6 029	2 03	5321 0 2 1 00	A10PM2002	92,700
10 PD ME	3 5 6 029	2 03	5412 0 2 1 00	A10PM2002	2,885,391
10 PD ME	3 5 6 029	2 03	5491 0 2 1 00	A10PM2002	1,785,000
10 PD ME	3 5 6 029	2 03	5511 0 2 1 00	A10PM2002	560,000
10 PD ME	3 5 6 029	2 03	5651 0 2 1 00	A10PM2002	10,939,622
10 PD ME	3 5 6 029	2 03	5671 0 2 1 00	A10PM2002	3,500
10 PD ME	3 5 6 029	2 03	5691 0 2 1 00	A10PM2002	12,210,000

>> INVERSIÓN PÚBLICA

729,666,692

10 PD ME	1 8 5 002	1 02	6261 0 2 1 66	O10PM2000	2,500,000
10 PD ME	3 5 6 005	2 03	6261 0 2 1 35	O10PM2002	160,000,000
10 PD ME	3 5 6 005	5 97	6261 0 2 1 00	O10PM2000	28,634,037
10 PD ME	3 5 6 012	2 03	6261 0 2 1 00	O10PM2001	38,532,655
10 PD ME	3 5 6 018	3 02	6321 0 2 1 35	O10PM2003	500,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> **DEUDA PÚBLICA**

571,730,245

10 PD ME	4 1 1 002	1 02	9211 0 1 1 00		177,794,480
10 PD ME	4 1 1 002	3 02	9111 0 3 1 00		393,935,765



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Red de Transporte de Pasajeros del Distrito Federal** 1,429,582,641

>> **SERVICIOS PERSONALES** 785,180,817

10 PD RT	1 8 5 002	1 02	1131 0 1 1 00		69,359,226
10 PD RT	1 8 5 002	1 02	1321 0 1 1 00		1,654,014
10 PD RT	1 8 5 002	1 02	1322 0 1 1 00		561,864
10 PD RT	1 8 5 002	1 02	1323 0 1 1 00		8,674,969
10 PD RT	1 8 5 002	1 02	1331 0 1 1 00		36,905
10 PD RT	1 8 5 002	1 02	1332 0 1 1 00		589,700
10 PD RT	1 8 5 002	1 02	1412 0 1 1 00		8,188,049
10 PD RT	1 8 5 002	1 02	1422 0 1 1 00		5,465,610
10 PD RT	1 8 5 002	1 02	1431 0 1 1 00		4,633,505
10 PD RT	1 8 5 002	1 02	1531 0 1 1 00		7,958,239
10 PD RT	1 8 5 002	1 02	1541 0 1 1 18		3,407,065
10 PD RT	1 8 5 002	1 02	1542 0 1 1 00		16,386
10 PD RT	1 8 5 002	1 02	1545 0 1 1 00		953,778
10 PD RT	1 8 5 002	1 02	1547 0 1 1 00		36,905
10 PD RT	1 8 5 002	1 02	1549 0 1 1 00		81,790
10 PD RT	1 8 5 002	1 02	1591 0 1 1 00		19,327,029
10 PD RT	1 8 5 002	1 02	1714 0 1 1 00		24,935
10 PD RT	1 8 5 002	2 03	1131 0 1 1 00		1,484,254
10 PD RT	1 8 5 002	2 03	1231 0 1 1 00		100,934
10 PD RT	1 8 5 002	2 03	1321 0 1 1 00		134,986
10 PD RT	1 8 5 002	2 03	1322 0 1 1 00		42,126
10 PD RT	1 8 5 002	2 03	1323 0 1 1 00		12,834
10 PD RT	1 8 5 002	2 03	1331 0 1 1 00		3,705
10 PD RT	1 8 5 002	2 03	1332 0 1 1 00		43,190
10 PD RT	1 8 5 002	2 03	1341 0 1 1 00		4,274
10 PD RT	1 8 5 002	2 03	1412 0 1 1 00		459,563
10 PD RT	1 8 5 002	2 03	1422 0 1 1 00		298,515
10 PD RT	1 8 5 002	2 03	1431 0 1 1 00		734,245
10 PD RT	1 8 5 002	2 03	1441 0 1 1 00		235,462
10 PD RT	1 8 5 002	2 03	1531 0 1 1 00		97,348
10 PD RT	1 8 5 002	2 03	1541 0 1 1 18		212,764
10 PD RT	1 8 5 002	2 03	1542 0 1 1 00		6,178
10 PD RT	1 8 5 002	2 03	1545 0 1 1 00		113,572
10 PD RT	1 8 5 002	2 03	1547 0 1 1 00		3,605
10 PD RT	1 8 5 002	2 03	1549 0 1 1 00		3,771
10 PD RT	1 8 5 002	2 03	1591 0 1 1 00		444,523

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	1 8 5 002	2 03	1712 0 1 1 00		395,909
10 PD RT	1 8 5 002	2 03	1713 0 1 1 00		12,599
10 PD RT	1 8 5 002	2 03	1714 0 1 1 00		6,829
10 PD RT	3 5 6 015	1 02	1131 0 1 1 00		27,452,868
10 PD RT	3 5 6 015	1 02	1321 0 1 1 00		594,408
10 PD RT	3 5 6 015	1 02	1322 0 1 1 00		1,517,862
10 PD RT	3 5 6 015	1 02	1323 0 1 1 00		8,537,329
10 PD RT	3 5 6 015	1 02	1331 0 1 1 00		84,242
10 PD RT	3 5 6 015	1 02	1332 0 1 1 00		2,443,893
10 PD RT	3 5 6 015	1 02	1341 0 1 1 00		631,613
10 PD RT	3 5 6 015	1 02	1412 0 1 1 00		5,637,525
10 PD RT	3 5 6 015	1 02	1422 0 1 1 00		2,430,694
10 PD RT	3 5 6 015	1 02	1431 0 1 1 00		1,716,676
10 PD RT	3 5 6 015	1 02	1511 0 1 1 00		803,608
10 PD RT	3 5 6 015	1 02	1541 0 1 1 18		6,814,130
10 PD RT	3 5 6 015	1 02	1542 0 1 1 00		38,861
10 PD RT	3 5 6 015	1 02	1545 0 1 1 00		254,846
10 PD RT	3 5 6 015	1 02	1547 0 1 1 00		43,346
10 PD RT	3 5 6 015	1 02	1549 0 1 1 00		84,242
10 PD RT	3 5 6 015	1 02	1712 0 1 1 00		1,350,084
10 PD RT	3 5 6 015	1 02	1713 0 1 1 00		297,555
10 PD RT	3 5 6 015	1 02	1714 0 1 1 00		28,384
10 PD RT	3 5 6 015	2 03	1131 0 1 1 00		4,837,463
10 PD RT	3 5 6 015	2 03	1321 0 1 1 00		48,001
10 PD RT	3 5 6 015	2 03	1322 0 1 1 00		318,380
10 PD RT	3 5 6 015	2 03	1323 0 1 1 00		12,630
10 PD RT	3 5 6 015	2 03	1331 0 1 1 00		7,960
10 PD RT	3 5 6 015	2 03	1332 0 1 1 00		915,629
10 PD RT	3 5 6 015	2 03	1341 0 1 1 00		6,494
10 PD RT	3 5 6 015	2 03	1412 0 1 1 00		80,661
10 PD RT	3 5 6 015	2 03	1422 0 1 1 00		304,878
10 PD RT	3 5 6 015	2 03	1431 0 1 1 00		306,307
10 PD RT	3 5 6 015	2 03	1441 0 1 1 00		225,205
10 PD RT	3 5 6 015	2 03	1511 0 1 1 00		355,475
10 PD RT	3 5 6 015	2 03	1541 0 1 1 18		594,900
10 PD RT	3 5 6 015	2 03	1542 0 1 1 00		9,282
10 PD RT	3 5 6 015	2 03	1545 0 1 1 00		227,708
10 PD RT	3 5 6 015	2 03	1547 0 1 1 00		6,901
10 PD RT	3 5 6 015	2 03	1549 0 1 1 00		7,960
10 PD RT	3 5 6 015	2 03	1712 0 1 1 00		952,525

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	3 5 6 015	2 03	1713 0 1 1 00		19,296
10 PD RT	3 5 6 015	2 03	1714 0 1 1 00		6,779
10 PD RT	3 5 6 020	1 02	1131 0 1 1 00		232,460,753
10 PD RT	3 5 6 020	1 02	1321 0 1 1 00		4,085,154
10 PD RT	3 5 6 020	1 02	1322 0 1 1 00		1,758,373
10 PD RT	3 5 6 020	1 02	1323 0 1 1 00		24,218,158
10 PD RT	3 5 6 020	1 02	1331 0 1 1 00		778,398
10 PD RT	3 5 6 020	1 02	1332 0 1 1 00		9,583,737
10 PD RT	3 5 6 020	1 02	1341 0 1 1 00		4,384,514
10 PD RT	3 5 6 020	1 02	1412 0 1 1 00		33,832,046
10 PD RT	3 5 6 020	1 02	1422 0 1 1 00		17,403,338
10 PD RT	3 5 6 020	1 02	1431 0 1 1 00		20,057,551
10 PD RT	3 5 6 020	1 02	1511 0 1 1 00		4,070,061
10 PD RT	3 5 6 020	1 02	1541 0 1 1 18		53,065,666
10 PD RT	3 5 6 020	1 02	1542 0 1 1 00		590,499
10 PD RT	3 5 6 020	1 02	1545 0 1 1 00		37,771,284
10 PD RT	3 5 6 020	1 02	1547 0 1 1 00		469,369
10 PD RT	3 5 6 020	1 02	1549 0 1 1 00		742,759
10 PD RT	3 5 6 020	1 02	1591 0 1 1 00		7,178,224
10 PD RT	3 5 6 020	1 02	1712 0 1 1 00		5,552,065
10 PD RT	3 5 6 020	1 02	1713 0 1 1 00		1,109,681
10 PD RT	3 5 6 020	1 02	1714 0 1 1 00		322,104
10 PD RT	3 5 6 020	2 03	1131 0 1 1 00		39,952,946
10 PD RT	3 5 6 020	2 03	1321 0 1 1 00		690,993
10 PD RT	3 5 6 020	2 03	1322 0 1 1 00		3,244,409
10 PD RT	3 5 6 020	2 03	1323 0 1 1 00		35,828
10 PD RT	3 5 6 020	2 03	1331 0 1 1 00		18,623
10 PD RT	3 5 6 020	2 03	1332 0 1 1 00		4,878,364
10 PD RT	3 5 6 020	2 03	1341 0 1 1 00		442,255
10 PD RT	3 5 6 020	2 03	1412 0 1 1 00		2,247,105
10 PD RT	3 5 6 020	2 03	1422 0 1 1 00		2,000,463
10 PD RT	3 5 6 020	2 03	1431 0 1 1 00		495,047
10 PD RT	3 5 6 020	2 03	1441 0 1 1 00		1,908,307
10 PD RT	3 5 6 020	2 03	1511 0 1 1 00		1,955,601
10 PD RT	3 5 6 020	2 03	1521 0 1 1 00		2,990,175
10 PD RT	3 5 6 020	2 03	1531 0 1 1 00		724,840
10 PD RT	3 5 6 020	2 03	1541 0 1 1 18		1,201,906
10 PD RT	3 5 6 020	2 03	1542 0 1 1 00		148,996
10 PD RT	3 5 6 020	2 03	1545 0 1 1 00		2,651,942
10 PD RT	3 5 6 020	2 03	1547 0 1 1 00		16,992

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	3 5 6 020	2 03	1549 0 1 1 00		18,556
10 PD RT	3 5 6 020	2 03	1591 0 1 1 00		1,083,440
10 PD RT	3 5 6 020	2 03	1712 0 1 1 00		1,745,367
10 PD RT	3 5 6 020	2 03	1713 0 1 1 00		107,891
10 PD RT	3 5 6 020	2 03	1714 0 1 1 00		45,559
10 PD RT	3 5 6 040	1 02	1131 0 1 1 00		26,429,954
10 PD RT	3 5 6 040	1 02	1321 0 1 1 00		406,274
10 PD RT	3 5 6 040	1 02	1322 0 1 1 00		931,784
10 PD RT	3 5 6 040	1 02	1323 0 1 1 00		5,787,439
10 PD RT	3 5 6 040	1 02	1331 0 1 1 00		56,854
10 PD RT	3 5 6 040	1 02	1332 0 1 1 00		1,240,559
10 PD RT	3 5 6 040	1 02	1341 0 1 1 00		128,870
10 PD RT	3 5 6 040	1 02	1412 0 1 1 00		4,476,141
10 PD RT	3 5 6 040	1 02	1422 0 1 1 00		1,231,105
10 PD RT	3 5 6 040	1 02	1431 0 1 1 00		1,403,587
10 PD RT	3 5 6 040	1 02	1511 0 1 1 00		855,745
10 PD RT	3 5 6 040	1 02	1541 0 1 1 18		4,769,891
10 PD RT	3 5 6 040	1 02	1542 0 1 1 00		19,118
10 PD RT	3 5 6 040	1 02	1545 0 1 1 00		374,535
10 PD RT	3 5 6 040	1 02	1547 0 1 1 00		28,925
10 PD RT	3 5 6 040	1 02	1549 0 1 1 00		56,854
10 PD RT	3 5 6 040	1 02	1591 0 1 1 00		399,482
10 PD RT	3 5 6 040	1 02	1712 0 1 1 00		759,439
10 PD RT	3 5 6 040	1 02	1714 0 1 1 00		13,964
10 PD RT	3 5 6 040	2 03	1131 0 1 1 00		100,013
10 PD RT	3 5 6 040	2 03	1321 0 1 1 00		59,422
10 PD RT	3 5 6 040	2 03	1322 0 1 1 00		94,111
10 PD RT	3 5 6 040	2 03	1323 0 1 1 00		8,562
10 PD RT	3 5 6 040	2 03	1331 0 1 1 00		2,980
10 PD RT	3 5 6 040	2 03	1332 0 1 1 00		294,367
10 PD RT	3 5 6 040	2 03	1341 0 1 1 00		164,622
10 PD RT	3 5 6 040	2 03	1412 0 1 1 00		33,957
10 PD RT	3 5 6 040	2 03	1422 0 1 1 00		92,175
10 PD RT	3 5 6 040	2 03	1431 0 1 1 00		92,665
10 PD RT	3 5 6 040	2 03	1441 0 1 1 00		126,651
10 PD RT	3 5 6 040	2 03	1511 0 1 1 00		130,093
10 PD RT	3 5 6 040	2 03	1521 0 1 1 00		294,408
10 PD RT	3 5 6 040	2 03	1531 0 1 1 00		18,543
10 PD RT	3 5 6 040	2 03	1541 0 1 1 18		213,187
10 PD RT	3 5 6 040	2 03	1542 0 1 1 00		3,447

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PD TA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	3 5 6 040	2 03	1545 0 1 1 00		102,028
10 PD RT	3 5 6 040	2 03	1547 0 1 1 00		2,540
10 PD RT	3 5 6 040	2 03	1549 0 1 1 00		2,980
10 PD RT	3 5 6 040	2 03	1591 0 1 1 00		17,894
10 PD RT	3 5 6 040	2 03	1712 0 1 1 00		83,421
10 PD RT	3 5 6 040	2 03	1713 0 1 1 00		2,619
10 PD RT	3 5 6 040	2 03	1714 0 1 1 00		2,518

>> MATERIALES Y SUMINISTROS

415,714,155

10 PD RT	1 7 2 013	1 02	2121 0 1 1 00		501,897
10 PD RT	1 8 5 002	2 03	2111 0 1 1 00		2,515,040
10 PD RT	1 8 5 002	2 03	2141 0 1 1 00		1,512,025
10 PD RT	1 8 5 002	2 03	2151 0 1 1 00		403,448
10 PD RT	1 8 5 002	2 03	2171 0 1 1 00		904,368
10 PD RT	1 8 5 002	2 03	2211 0 1 1 00		1,006,012
10 PD RT	1 8 5 002	2 03	2231 0 1 1 00		10,059
10 PD RT	1 8 5 002	2 03	2441 0 1 1 00		301,803
10 PD RT	1 8 5 002	2 03	2451 0 1 1 00		209,697
10 PD RT	1 8 5 002	2 03	2481 0 1 1 00		201,202
10 PD RT	1 8 5 002	2 03	2491 0 1 1 00		2,515,031
10 PD RT	1 8 5 002	2 03	2531 0 1 1 00		201,202
10 PD RT	1 8 5 002	2 03	2541 0 1 1 00		251,503
10 PD RT	1 8 5 002	2 03	2551 0 1 1 00		100,601
10 PD RT	1 8 5 002	2 03	2561 0 1 1 00		100,601
10 PD RT	1 8 5 002	2 03	2611 0 1 1 00		950,000
10 PD RT	1 8 5 002	2 03	2741 0 1 1 00		100,601
10 PD RT	1 8 5 002	2 03	2751 0 1 1 00		1,013,315
10 PD RT	1 8 5 002	2 03	2941 0 1 1 00		165,142
10 PD RT	3 5 6 011	2 03	2419 0 1 1 00		568,652
10 PD RT	3 5 6 011	2 03	2421 0 1 1 00		503,006
10 PD RT	3 5 6 011	2 03	2471 0 1 1 00		858,762
10 PD RT	3 5 6 015	2 03	2161 0 1 1 00		3,734,772
10 PD RT	3 5 6 015	2 03	2461 0 1 1 00		1,509,018
10 PD RT	3 5 6 015	2 03	2611 0 1 1 00		36,689,669
10 PD RT	3 5 6 015	2 03	2711 0 1 1 00		8,925,595
10 PD RT	3 5 6 015	2 03	2721 0 1 1 00		1,392,261
10 PD RT	3 5 6 015	2 03	2911 0 1 1 00		2,022,457
10 PD RT	3 5 6 015	2 03	2921 0 1 1 00		603,607
10 PD RT	3 5 6 015	2 03	2931 0 1 1 00		201,202
10 PD RT	3 5 6 015	2 03	2941 0 1 1 00		165,142

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	3 5 6 015	2 03	2961 0 1 1 00		60,068,151
10 PD RT	3 5 6 015	2 03	2991 0 1 1 00		497,789
10 PD RT	3 5 6 020	1 02	2611 0 1 1 00		173,294,598
10 PD RT	3 5 6 020	2 03	2341 0 1 1 00		22,657,625
10 PD RT	3 5 6 020	2 03	2611 0 1 1 00		49,513,176
10 PD RT	3 5 6 020	2 03	2711 0 1 1 00		17,089,629
10 PD RT	3 5 6 039	2 03	2611 0 1 1 00		1,305,760
10 PD RT	3 5 6 040	2 03	2141 0 1 1 00		500,000
10 PD RT	3 5 6 040	2 03	2611 0 1 1 00		19,589,172
10 PD RT	3 5 6 040	2 03	2711 0 1 1 00		1,060,565

>> SERVICIOS GENERALES

224,337,669

10 PD RT	1 8 5 002	1 02	3981 0 1 1 00		2,436,301
10 PD RT	1 8 5 002	1 02	3982 0 1 1 00		1,591,746
10 PD RT	1 8 5 002	2 03	3112 0 1 1 00		4,726,481
10 PD RT	1 8 5 002	2 03	3121 0 1 1 00		905,410
10 PD RT	1 8 5 002	2 03	3131 0 1 1 00		4,018,489
10 PD RT	1 8 5 002	2 03	3132 0 1 1 00		11,923
10 PD RT	1 8 5 002	2 03	3141 0 1 1 00		1,810,822
10 PD RT	1 8 5 002	2 03	3141 0 1 1 22		100,601
10 PD RT	1 8 5 002	2 03	3161 0 1 1 00		10,203,288
10 PD RT	1 8 5 002	2 03	3171 0 1 1 00		1,006,012
10 PD RT	1 8 5 002	2 03	3181 0 1 1 00		5,030
10 PD RT	1 8 5 002	2 03	3191 0 1 1 00		72,049
10 PD RT	1 8 5 002	2 03	3221 0 1 1 00		9,700,000
10 PD RT	1 8 5 002	2 03	3271 0 1 1 00		295,868
10 PD RT	1 8 5 002	2 03	3311 0 1 1 00		1,006,012
10 PD RT	1 8 5 002	2 03	3321 0 1 1 32		653,907
10 PD RT	1 8 5 002	2 03	3331 0 1 1 00		704,208
10 PD RT	1 8 5 002	2 03	3341 0 1 1 00		1,024,846
10 PD RT	1 8 5 002	2 03	3361 0 1 1 00		627,658
10 PD RT	1 8 5 002	2 03	3362 0 1 1 00		4,000,000
10 PD RT	1 8 5 002	2 03	3411 0 1 1 00		2,012,025
10 PD RT	1 8 5 002	2 03	3451 0 1 1 00		20,375,110
10 PD RT	1 8 5 002	2 03	3511 0 1 1 00		1,208,136
10 PD RT	1 8 5 002	2 03	3552 0 1 1 00		603,607
10 PD RT	1 8 5 002	2 03	3553 0 1 1 00		603,607
10 PD RT	1 8 5 002	2 03	3571 0 1 1 00		1,508,862
10 PD RT	1 8 5 002	2 03	3581 0 1 1 00		2,819,488
10 PD RT	1 8 5 002	2 03	3591 0 1 1 00		432,689

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	1 8 5 002	2 03	3611 0 1 1 00		2,490,000
10 PD RT	1 8 5 002	2 03	3641 0 1 1 00		80,481
10 PD RT	1 8 5 002	2 03	3721 0 1 1 00		35,210
10 PD RT	1 8 5 002	2 03	3722 0 1 1 00		301,803
10 PD RT	1 8 5 002	2 03	3751 0 1 1 00		35,210
10 PD RT	1 8 5 002	2 03	3761 0 1 1 00		100,601
10 PD RT	1 8 5 002	2 03	3822 0 1 1 00		25,149
10 PD RT	1 8 5 002	2 03	3831 0 1 1 00		100,601
10 PD RT	1 8 5 002	2 03	3911 0 1 1 00		125,751
10 PD RT	1 8 5 002	2 03	3921 0 1 1 00		2,657,923
10 PD RT	1 8 5 002	2 03	3951 0 1 1 00		136,152
10 PD RT	1 8 5 002	2 03	3961 0 1 1 00		10,059
10 PD RT	1 8 5 002	2 03	3969 0 1 1 25		1,668,267
10 PD RT	1 8 5 002	2 03	3981 0 1 1 00		278,571
10 PD RT	1 8 5 002	2 03	3982 0 1 1 00		931,252
10 PD RT	3 5 6 011	2 03	3511 0 1 1 00		1,310,947
10 PD RT	3 5 6 015	1 02	3981 0 1 1 00		938,613
10 PD RT	3 5 6 015	1 02	3982 0 1 1 00		1,141,836
10 PD RT	3 5 6 015	2 03	3521 0 1 1 00		1,509,020
10 PD RT	3 5 6 015	2 03	3531 0 1 1 00		4,835,505
10 PD RT	3 5 6 015	2 03	3571 0 1 1 00		10,183,218
10 PD RT	3 5 6 015	2 03	3981 0 1 1 00		74,176
10 PD RT	3 5 6 015	2 03	3982 0 1 1 00		735,169
10 PD RT	3 5 6 020	1 02	3252 0 1 1 00		69,850,000
10 PD RT	3 5 6 020	1 02	3981 0 1 1 00		7,554,850
10 PD RT	3 5 6 020	1 02	3982 0 1 1 00		2,435,159
10 PD RT	3 5 6 020	2 03	3191 0 1 1 00		98,975
10 PD RT	3 5 6 020	2 03	3271 0 1 1 00		1,000,000
10 PD RT	3 5 6 020	2 03	3291 0 1 1 00		5,449,716
10 PD RT	3 5 6 020	2 03	3341 0 1 1 00		4,000,000
10 PD RT	3 5 6 020	2 03	3439 0 1 1 00		6,331,620
10 PD RT	3 5 6 020	2 03	3471 0 1 1 00		1,600,000
10 PD RT	3 5 6 020	2 03	3921 0 1 1 00		5,705,577
10 PD RT	3 5 6 020	2 03	3981 0 1 1 00		712,594
10 PD RT	3 5 6 020	2 03	3982 0 1 1 00		2,829,068
10 PD RT	3 5 6 039	2 03	3439 0 1 1 00		603,608
10 PD RT	3 5 6 040	1 02	3981 0 1 1 00		477,246
10 PD RT	3 5 6 040	1 02	3982 0 1 1 00		385,963
10 PD RT	3 5 6 040	2 03	3161 0 1 1 00		7,796,712
10 PD RT	3 5 6 040	2 03	3291 0 1 1 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD RT	3 5 6 040	2 03	3611 0 1 1 00		286,594
10 PD RT	3 5 6 040	2 03	3921 0 1 1 00		1,802,451
10 PD RT	3 5 6 040	2 03	3981 0 1 1 00		37,956
10 PD RT	3 5 6 040	2 03	3982 0 1 1 00		209,891
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					4,350,000
10 PD RT	1 8 5 002	1 02	5421 0 2 1 66	A10PT2000	4,350,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Servicio de Transportes Eléctricos del Distrito Federal**

1,320,035,664

>> **SERVICIOS PERSONALES**

667,420,234

10 PD TE	1 8 5 002	1 02	1131 0 1 1 00		59,217,621
10 PD TE	1 8 5 002	1 02	1311 0 1 1 00		1,948,320
10 PD TE	1 8 5 002	1 02	1321 0 1 1 00		4,165,771
10 PD TE	1 8 5 002	1 02	1322 0 1 1 00		859,166
10 PD TE	1 8 5 002	1 02	1323 0 1 1 00		8,889,928
10 PD TE	1 8 5 002	1 02	1331 0 1 1 00		1,959,064
10 PD TE	1 8 5 002	1 02	1332 0 1 1 00		2,804,478
10 PD TE	1 8 5 002	1 02	1412 0 1 1 00		16,782,343
10 PD TE	1 8 5 002	1 02	1422 0 1 1 00		5,540,139
10 PD TE	1 8 5 002	1 02	1431 0 1 1 00		6,870,236
10 PD TE	1 8 5 002	1 02	1441 0 1 1 00		725,114
10 PD TE	1 8 5 002	1 02	1511 0 1 1 00		8,420,147
10 PD TE	1 8 5 002	1 02	1521 0 1 1 00		4,825,572
10 PD TE	1 8 5 002	1 02	1531 0 1 1 00		29,611,526
10 PD TE	1 8 5 002	1 02	1541 0 1 1 00		1,237,549
10 PD TE	1 8 5 002	1 02	1541 0 1 1 18		252,660
10 PD TE	1 8 5 002	1 02	1542 0 1 1 00		47,393
10 PD TE	1 8 5 002	1 02	1545 0 1 1 00		1,978,217
10 PD TE	1 8 5 002	1 02	1549 0 1 1 00		1,552,420
10 PD TE	1 8 5 002	1 02	1591 0 1 1 00		16,524,013
10 PD TE	1 8 5 002	1 02	1712 0 1 1 00		11,513,470
10 PD TE	1 8 5 002	1 02	1714 0 1 1 00		461,613
10 PD TE	3 5 6 013	1 02	1131 0 1 1 00		20,191,343
10 PD TE	3 5 6 013	1 02	1311 0 1 1 00		987,360
10 PD TE	3 5 6 013	1 02	1321 0 1 1 00		1,869,819
10 PD TE	3 5 6 013	1 02	1322 0 1 1 00		421,561
10 PD TE	3 5 6 013	1 02	1323 0 1 1 00		3,239,863
10 PD TE	3 5 6 013	1 02	1331 0 1 1 00		546,556
10 PD TE	3 5 6 013	1 02	1332 0 1 1 00		1,183,010
10 PD TE	3 5 6 013	1 02	1412 0 1 1 00		5,789,706
10 PD TE	3 5 6 013	1 02	1422 0 1 1 00		1,911,281
10 PD TE	3 5 6 013	1 02	1431 0 1 1 00		2,370,148
10 PD TE	3 5 6 013	1 02	1441 0 1 1 00		210,569
10 PD TE	3 5 6 013	1 02	1511 0 1 1 00		3,773,927
10 PD TE	3 5 6 013	1 02	1541 0 1 1 00		2,989,543
10 PD TE	3 5 6 013	1 02	1541 0 1 1 18		566,334

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD TE	3 5 6 013	1 02	1542 0 1 1 00		20,943
10 PD TE	3 5 6 013	1 02	1545 0 1 1 00		1,021,532
10 PD TE	3 5 6 013	1 02	1591 0 1 1 00		1,844,773
10 PD TE	3 5 6 013	1 02	1712 0 1 1 00		5,153,974
10 PD TE	3 5 6 013	1 02	1714 0 1 1 00		196,840
10 PD TE	3 5 6 016	1 02	1131 0 1 1 00		5,686,336
10 PD TE	3 5 6 016	1 02	1311 0 1 1 00		187,440
10 PD TE	3 5 6 016	1 02	1321 0 1 1 00		416,856
10 PD TE	3 5 6 016	1 02	1322 0 1 1 00		97,809
10 PD TE	3 5 6 016	1 02	1323 0 1 1 00		878,755
10 PD TE	3 5 6 016	1 02	1331 0 1 1 00		231,357
10 PD TE	3 5 6 016	1 02	1332 0 1 1 00		385,200
10 PD TE	3 5 6 016	1 02	1412 0 1 1 00		1,626,578
10 PD TE	3 5 6 016	1 02	1422 0 1 1 00		536,961
10 PD TE	3 5 6 016	1 02	1431 0 1 1 00		665,877
10 PD TE	3 5 6 016	1 02	1441 0 1 1 00		65,318
10 PD TE	3 5 6 016	1 02	1511 0 1 1 00		923,279
10 PD TE	3 5 6 016	1 02	1541 0 1 1 00		698,050
10 PD TE	3 5 6 016	1 02	1541 0 1 1 18		107,861
10 PD TE	3 5 6 016	1 02	1542 0 1 1 00		5,216
10 PD TE	3 5 6 016	1 02	1545 0 1 1 00		208,795
10 PD TE	3 5 6 016	1 02	1591 0 1 1 00		1,165,307
10 PD TE	3 5 6 016	1 02	1712 0 1 1 00		1,263,231
10 PD TE	3 5 6 016	1 02	1714 0 1 1 00		47,558
10 PD TE	3 5 6 017	1 02	1131 0 1 1 00		39,434,192
10 PD TE	3 5 6 017	1 02	1311 0 1 1 00		2,203,080
10 PD TE	3 5 6 017	1 02	1321 0 1 1 00		3,856,535
10 PD TE	3 5 6 017	1 02	1322 0 1 1 00		870,827
10 PD TE	3 5 6 017	1 02	1323 0 1 1 00		6,384,485
10 PD TE	3 5 6 017	1 02	1331 0 1 1 00		824,127
10 PD TE	3 5 6 017	1 02	1332 0 1 1 00		2,120,859
10 PD TE	3 5 6 017	1 02	1412 0 1 1 00		11,221,585
10 PD TE	3 5 6 017	1 02	1422 0 1 1 00		3,704,438
10 PD TE	3 5 6 017	1 02	1431 0 1 1 00		4,593,812
10 PD TE	3 5 6 017	1 02	1441 0 1 1 00		395,781
10 PD TE	3 5 6 017	1 02	1511 0 1 1 00		7,581,271
10 PD TE	3 5 6 017	1 02	1541 0 1 1 00		6,120,644
10 PD TE	3 5 6 017	1 02	1541 0 1 1 18		1,262,557
10 PD TE	3 5 6 017	1 02	1542 0 1 1 00		41,773
10 PD TE	3 5 6 017	1 02	1545 0 1 1 00		2,166,331

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD TE	3 5 6 017	1 02	1591 0 1 1 00		1,825,040
10 PD TE	3 5 6 017	1 02	1712 0 1 1 00		10,329,824
10 PD TE	3 5 6 017	1 02	1714 0 1 1 00		395,702
10 PD TE	3 5 6 023	1 02	1131 0 1 1 00		111,187,810
10 PD TE	3 5 6 023	1 02	1311 0 1 1 00		4,857,600
10 PD TE	3 5 6 023	1 02	1321 0 1 1 00		8,928,960
10 PD TE	3 5 6 023	1 02	1322 0 1 1 00		2,036,449
10 PD TE	3 5 6 023	1 02	1323 0 1 1 00		15,263,549
10 PD TE	3 5 6 023	1 02	1331 0 1 1 00		1,588,099
10 PD TE	3 5 6 023	1 02	1332 0 1 1 00		3,822,993
10 PD TE	3 5 6 023	1 02	1412 0 1 1 00		29,663,367
10 PD TE	3 5 6 023	1 02	1422 0 1 1 00		9,792,387
10 PD TE	3 5 6 023	1 02	1431 0 1 1 00		12,143,377
10 PD TE	3 5 6 023	1 02	1441 0 1 1 00		922,331
10 PD TE	3 5 6 023	1 02	1511 0 1 1 00		18,159,310
10 PD TE	3 5 6 023	1 02	1541 0 1 1 00		15,221,967
10 PD TE	3 5 6 023	1 02	1541 0 1 1 18		2,620,190
10 PD TE	3 5 6 023	1 02	1542 0 1 1 00		99,709
10 PD TE	3 5 6 023	1 02	1545 0 1 1 00		5,043,258
10 PD TE	3 5 6 023	1 02	1549 0 1 1 00		1,052,796
10 PD TE	3 5 6 023	1 02	1591 0 1 1 00		1,505,040
10 PD TE	3 5 6 023	1 02	1712 0 1 1 00		31,122,035
10 PD TE	3 5 6 023	1 02	1714 0 1 1 00		942,373
10 PD TE	3 5 6 024	1 02	1131 0 1 1 00		11,541,513
10 PD TE	3 5 6 024	1 02	1311 0 1 1 00		403,920
10 PD TE	3 5 6 024	1 02	1321 0 1 1 00		887,548
10 PD TE	3 5 6 024	1 02	1322 0 1 1 00		313,620
10 PD TE	3 5 6 024	1 02	1323 0 1 1 00		1,667,010
10 PD TE	3 5 6 024	1 02	1331 0 1 1 00		293,965
10 PD TE	3 5 6 024	1 02	1332 0 1 1 00		760,804
10 PD TE	3 5 6 024	1 02	1412 0 1 1 00		3,260,061
10 PD TE	3 5 6 024	1 02	1422 0 1 1 00		1,076,202
10 PD TE	3 5 6 024	1 02	1431 0 1 1 00		1,334,581
10 PD TE	3 5 6 024	1 02	1441 0 1 1 00		104,101
10 PD TE	3 5 6 024	1 02	1511 0 1 1 00		1,999,006
10 PD TE	3 5 6 024	1 02	1541 0 1 1 00		1,502,875
10 PD TE	3 5 6 024	1 02	1541 0 1 1 18		437,330
10 PD TE	3 5 6 024	1 02	1542 0 1 1 00		11,034
10 PD TE	3 5 6 024	1 02	1545 0 1 1 00		548,596
10 PD TE	3 5 6 024	1 02	1549 0 1 1 00		47,410

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD TE	3 5 6 024	1 02	1591 0 1 1 00		825,573
10 PD TE	3 5 6 024	1 02	1712 0 1 1 00		3,317,658
10 PD TE	3 5 6 024	1 02	1714 0 1 1 00		107,338
>> MATERIALES Y SUMINISTROS					119,454,300
10 PD TE	1 7 2 013	1 02	2121 0 1 1 00		501,897
10 PD TE	1 8 5 002	2 03	2111 0 1 1 00		1,096,300
10 PD TE	1 8 5 002	2 03	2121 0 1 1 00		57,242
10 PD TE	1 8 5 002	2 03	2141 0 1 1 00		1,072,334
10 PD TE	1 8 5 002	2 03	2161 0 1 1 00		475,104
10 PD TE	1 8 5 002	2 03	2211 0 1 1 00		232,219
10 PD TE	1 8 5 002	2 03	2411 0 1 1 00		1,962,000
10 PD TE	1 8 5 002	2 03	2419 0 1 1 00		210,357
10 PD TE	1 8 5 002	2 03	2421 0 1 1 00		130,000
10 PD TE	1 8 5 002	2 03	2431 0 1 1 00		38,849
10 PD TE	1 8 5 002	2 03	2441 0 1 1 00		208,630
10 PD TE	1 8 5 002	2 03	2451 0 1 1 00		15,759
10 PD TE	1 8 5 002	2 03	2461 0 1 1 00		27,030
10 PD TE	1 8 5 002	2 03	2471 0 1 1 00		2,003,040
10 PD TE	1 8 5 002	2 03	2491 0 1 1 00		480,147
10 PD TE	1 8 5 002	2 03	2511 0 1 1 00		25,000
10 PD TE	1 8 5 002	2 03	2531 0 1 1 00		400,000
10 PD TE	1 8 5 002	2 03	2541 0 1 1 00		53,000
10 PD TE	1 8 5 002	2 03	2561 0 1 1 00		100,605
10 PD TE	1 8 5 002	2 03	2591 0 1 1 00		70,000
10 PD TE	1 8 5 002	2 03	2611 0 1 1 00		5,532,993
10 PD TE	1 8 5 002	2 03	2711 0 1 1 00		9,388,810
10 PD TE	1 8 5 002	2 03	2721 0 1 1 00		4,615,339
10 PD TE	1 8 5 002	2 03	2741 0 1 1 00		10,000
10 PD TE	1 8 5 002	2 03	2751 0 1 1 00		264,726
10 PD TE	1 8 5 002	2 03	2911 0 1 1 00		1,517,840
10 PD TE	1 8 5 002	2 03	2921 0 1 1 00		378,479
10 PD TE	1 8 5 002	2 03	2931 0 1 1 00		4,744
10 PD TE	1 8 5 002	2 03	2941 0 1 1 00		249,938
10 PD TE	1 8 5 002	2 03	2961 0 1 1 00		1,200,000
10 PD TE	1 8 5 002	2 03	2991 0 1 1 00		100,000
10 PD TE	3 5 6 013	2 03	2141 0 1 1 00		30,864
10 PD TE	3 5 6 013	2 03	2151 0 1 1 00		2,244
10 PD TE	3 5 6 013	2 03	2161 0 1 1 00		87,591
10 PD TE	3 5 6 013	2 03	2419 0 1 1 00		273,515

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD TE	3 5 6 013	2 03	2421 0 1 1 00		1,867,940
10 PD TE	3 5 6 013	2 03	2441 0 1 1 00		1,440
10 PD TE	3 5 6 013	2 03	2461 0 1 1 00		15,300,000
10 PD TE	3 5 6 013	2 03	2471 0 1 1 00		2,500,000
10 PD TE	3 5 6 013	2 03	2491 0 1 1 00		249,508
10 PD TE	3 5 6 013	2 03	2561 0 1 1 00		5,382,833
10 PD TE	3 5 6 013	2 03	2591 0 1 1 00		146,800
10 PD TE	3 5 6 013	2 03	2611 0 1 1 00		91,276
10 PD TE	3 5 6 013	2 03	2621 0 1 1 00		17,388
10 PD TE	3 5 6 013	2 03	2911 0 1 1 00		1,271,473
10 PD TE	3 5 6 013	2 03	2921 0 1 1 00		2,343
10 PD TE	3 5 6 013	2 03	2961 0 1 1 00		182,964
10 PD TE	3 5 6 016	2 03	2141 0 1 1 00		11,000
10 PD TE	3 5 6 016	2 03	2151 0 1 1 00		9,595
10 PD TE	3 5 6 016	2 03	2161 0 1 1 00		154,896
10 PD TE	3 5 6 016	2 03	2441 0 1 1 00		193,106
10 PD TE	3 5 6 016	2 03	2451 0 1 1 00		109,857
10 PD TE	3 5 6 016	2 03	2461 0 1 1 00		3,800,000
10 PD TE	3 5 6 016	2 03	2471 0 1 1 00		1,961,305
10 PD TE	3 5 6 016	2 03	2491 0 1 1 00		1,131,040
10 PD TE	3 5 6 016	2 03	2511 0 1 1 00		129,380
10 PD TE	3 5 6 016	2 03	2561 0 1 1 00		1,379,690
10 PD TE	3 5 6 016	2 03	2591 0 1 1 00		133,800
10 PD TE	3 5 6 016	2 03	2611 0 1 1 00		379,309
10 PD TE	3 5 6 016	2 03	2911 0 1 1 00		1,478,478
10 PD TE	3 5 6 016	2 03	2921 0 1 1 00		245,744
10 PD TE	3 5 6 016	2 03	2961 0 1 1 00		13,883,152
10 PD TE	3 5 6 017	2 03	2161 0 1 1 00		438,206
10 PD TE	3 5 6 017	2 03	2371 0 1 1 00		68,477
10 PD TE	3 5 6 017	2 03	2419 0 1 1 00		58,000
10 PD TE	3 5 6 017	2 03	2441 0 1 1 00		280,481
10 PD TE	3 5 6 017	2 03	2451 0 1 1 00		131,611
10 PD TE	3 5 6 017	2 03	2461 0 1 1 00		1,574,536
10 PD TE	3 5 6 017	2 03	2471 0 1 1 00		978,652
10 PD TE	3 5 6 017	2 03	2491 0 1 1 00		1,676,645
10 PD TE	3 5 6 017	2 03	2511 0 1 1 00		112,992
10 PD TE	3 5 6 017	2 03	2561 0 1 1 00		235,891
10 PD TE	3 5 6 017	2 03	2591 0 1 1 00		34,869
10 PD TE	3 5 6 017	2 03	2611 0 1 1 00		674,300
10 PD TE	3 5 6 017	2 03	2621 0 1 1 00		88,566

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD TE	3 5 6 017	2 03	2911 0 1 1 00		996,518
10 PD TE	3 5 6 017	2 03	2961 0 1 1 00		27,273,643
>> SERVICIOS GENERALES					171,224,755
10 PD TE	1 2 4 022	2 03	3341 0 1 1 00		282,000
10 PD TE	1 2 4 022	2 03	3361 0 1 1 00		30,000
10 PD TE	1 8 5 002	1 02	3981 0 1 1 00		12,581,663
10 PD TE	1 8 5 002	1 02	3982 0 1 1 00		4,190,000
10 PD TE	1 8 5 002	2 03	3121 0 1 1 00		1,133,065
10 PD TE	1 8 5 002	2 03	3131 0 1 1 00		2,670,742
10 PD TE	1 8 5 002	2 03	3132 0 1 1 00		495,000
10 PD TE	1 8 5 002	2 03	3141 0 1 1 00		1,418,091
10 PD TE	1 8 5 002	2 03	3171 0 1 1 00		84,312
10 PD TE	1 8 5 002	2 03	3271 0 1 1 00		150,000
10 PD TE	1 8 5 002	2 03	3311 0 1 1 00		3,869,733
10 PD TE	1 8 5 002	2 03	3321 0 1 1 00		170,000
10 PD TE	1 8 5 002	2 03	3341 0 1 1 00		1,480,000
10 PD TE	1 8 5 002	2 03	3361 0 1 1 00		456,000
10 PD TE	1 8 5 002	2 03	3362 0 1 1 00		17,445,185
10 PD TE	1 8 5 002	2 03	3411 0 1 1 00		649,000
10 PD TE	1 8 5 002	2 03	3431 0 1 1 00		2,337,752
10 PD TE	1 8 5 002	2 03	3451 0 1 1 00		43,151,065
10 PD TE	1 8 5 002	2 03	3511 0 1 1 00		4,337,008
10 PD TE	1 8 5 002	2 03	3521 0 1 1 00		1,500,000
10 PD TE	1 8 5 002	2 03	3531 0 1 1 00		105,334
10 PD TE	1 8 5 002	2 03	3552 0 1 1 00		1,500,000
10 PD TE	1 8 5 002	2 03	3553 0 1 1 00		600,000
10 PD TE	1 8 5 002	2 03	3571 0 1 1 00		2,100,000
10 PD TE	1 8 5 002	2 03	3581 0 1 1 00		14,799,593
10 PD TE	1 8 5 002	2 03	3591 0 1 1 00		170,320
10 PD TE	1 8 5 002	2 03	3722 0 1 1 00		95,000
10 PD TE	1 8 5 002	2 03	3921 0 1 1 00		4,953,493
10 PD TE	1 8 5 002	2 03	3969 0 1 1 25		4,794,563
10 PD TE	3 5 6 013	2 03	3161 0 1 1 00		884,409
10 PD TE	3 5 6 013	2 03	3191 0 1 1 00		2,069,475
10 PD TE	3 5 6 013	2 03	3552 0 1 1 00		244,500
10 PD TE	3 5 6 013	2 03	3571 0 1 1 00		1,900,000
10 PD TE	3 5 6 016	2 03	3721 0 1 1 00		42,000
10 PD TE	3 5 6 016	2 03	3751 0 1 1 00		204,557
10 PD TE	3 5 6 023	2 03	3112 0 1 1 00		28,636,392

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
10 PD TE	3 5 6 023	2 03	3291 0 1 1 00		456,000
10 PD TE	3 5 6 023	2 03	3921 0 1 1 00		240,000
10 PD TE	3 5 6 024	2 03	3112 0 1 1 00		8,998,503
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					56,936,375
10 PD TE	1 8 5 002	1 02	4521 0 1 1 00		20,153,021
10 PD TE	1 8 5 002	2 03	4421 0 1 1 00		496,800
10 PD TE	1 8 5 002	2 03	4521 0 1 1 00		36,286,554
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					305,000,000
10 PD TE	3 5 6 013	3 02	5651 0 2 1 00	A10PE2003	105,000,000
10 PD TE	3 5 6 024	3 02	5441 0 2 1 00	A10PE2002	200,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Seguridad Pública**

11,682,980,763

>> **SERVICIOS PERSONALES**

8,492,403,184

11 C0 01	1 2 4 016	1 01	1121 0 1 1 00		18,423,632
11 C0 01	1 2 4 016	1 01	1131 0 1 1 00		1,265,689
11 C0 01	1 2 4 016	1 01	1132 0 1 1 00		1,476
11 C0 01	1 2 4 016	1 01	1311 0 1 1 00		6,992
11 C0 01	1 2 4 016	1 01	1321 0 1 1 00		443,380
11 C0 01	1 2 4 016	1 01	1323 0 1 1 00		288,270
11 C0 01	1 2 4 016	1 01	1341 0 1 1 00		1,091,088
11 C0 01	1 2 4 016	1 01	1342 0 1 1 00		2,393,785
11 C0 01	1 2 4 016	1 01	1342 0 1 1 06		31,538
11 C0 01	1 2 4 016	1 01	1343 0 1 1 00		16,429,608
11 C0 01	1 2 4 016	1 01	1411 0 1 2 02		5,234,767
11 C0 01	1 2 4 016	1 01	1421 0 1 2 02		2,021,156
11 C0 01	1 2 4 016	1 01	1431 0 1 2 00		1,089,338
11 C0 01	1 2 4 016	1 01	1441 0 1 2 00		61,120
11 C0 01	1 2 4 016	1 01	1442 0 1 2 00		707,233
11 C0 01	1 2 4 016	1 01	1443 0 1 2 00		57,474
11 C0 01	1 2 4 016	1 01	1511 0 1 2 00		1,306,904
11 C0 01	1 2 4 016	1 01	1531 0 1 1 06		210,667
11 C0 01	1 2 4 016	1 01	1541 0 1 2 18		3,032,416
11 C0 01	1 2 4 016	1 01	1544 0 1 1 00		1,185,366
11 C0 01	1 2 4 016	1 01	1545 0 1 1 00		757,418
11 C0 01	1 2 4 016	1 01	1548 0 1 1 00		12,626
11 C0 01	1 2 4 016	1 01	1548 0 1 1 06		1,912
11 C0 01	1 2 4 016	1 01	1551 0 1 1 00		384,712
11 C0 01	1 2 4 016	1 01	1591 0 1 1 00		3,338,859
11 C0 01	1 2 4 016	1 01	1593 0 1 1 06		296,555
11 C0 01	1 2 4 018	1 01	1121 0 1 1 00		4,431,478
11 C0 01	1 2 4 018	1 01	1131 0 1 1 00		332,957
11 C0 01	1 2 4 018	1 01	1132 0 1 1 00		388
11 C0 01	1 2 4 018	1 01	1311 0 1 1 00		1,840
11 C0 01	1 2 4 018	1 01	1321 0 1 1 00		116,638
11 C0 01	1 2 4 018	1 01	1323 0 1 1 00		75,834
11 C0 01	1 2 4 018	1 01	1341 0 1 1 00		345,722
11 C0 01	1 2 4 018	1 01	1342 0 1 1 00		298,009
11 C0 01	1 2 4 018	1 01	1342 0 1 1 06		8,298
11 C0 01	1 2 4 018	1 01	1343 0 1 1 00		3,160,470

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 2 4 018	1 01	1411 0 1 2 02		1,377,080
11 C0 01	1 2 4 018	1 01	1421 0 1 2 01		531,693
11 C0 01	1 2 4 018	1 01	1431 0 1 2 00		286,566
11 C0 01	1 2 4 018	1 01	1441 0 1 2 00		16,077
11 C0 01	1 2 4 018	1 01	1442 0 1 2 00		186,048
11 C0 01	1 2 4 018	1 01	1443 0 1 2 00		15,120
11 C0 01	1 2 4 018	1 01	1511 0 1 2 00		343,800
11 C0 01	1 2 4 018	1 01	1531 0 1 1 06		55,419
11 C0 01	1 2 4 018	1 01	1541 0 1 2 18		797,709
11 C0 01	1 2 4 018	1 01	1544 0 1 1 00		2,810,981
11 C0 01	1 2 4 018	1 01	1545 0 1 1 06		300,000
11 C0 01	1 2 4 018	1 01	1548 0 1 1 00		3,322
11 C0 01	1 2 4 018	1 01	1548 0 1 1 06		503
11 C0 01	1 2 4 018	1 01	1551 0 1 1 00		102,988
11 C0 01	1 2 4 018	1 01	1591 0 1 1 00		565,515
11 C0 01	1 2 4 018	1 01	1593 0 1 1 06		78,013
11 C0 01	1 2 4 024	1 01	1121 0 1 1 00		18,565,145
11 C0 01	1 2 4 024	1 01	1131 0 1 1 00		1,265,689
11 C0 01	1 2 4 024	1 01	1132 0 1 1 00		1,476
11 C0 01	1 2 4 024	1 01	1311 0 1 1 00		6,992
11 C0 01	1 2 4 024	1 01	1321 0 1 1 00		443,380
11 C0 01	1 2 4 024	1 01	1323 0 1 1 00		288,270
11 C0 01	1 2 4 024	1 01	1341 0 1 1 00		1,093,270
11 C0 01	1 2 4 024	1 01	1342 0 1 1 00		2,437,950
11 C0 01	1 2 4 024	1 01	1342 0 1 1 06		31,538
11 C0 01	1 2 4 024	1 01	1343 0 1 1 00		17,711,388
11 C0 01	1 2 4 024	1 01	1411 0 1 2 02		5,234,767
11 C0 01	1 2 4 024	1 01	1421 0 1 2 02		2,021,156
11 C0 01	1 2 4 024	1 01	1431 0 1 2 00		1,089,338
11 C0 01	1 2 4 024	1 01	1441 0 1 2 00		61,120
11 C0 01	1 2 4 024	1 01	1442 0 1 2 00		707,233
11 C0 01	1 2 4 024	1 01	1443 0 1 2 00		57,474
11 C0 01	1 2 4 024	1 01	1511 0 1 2 00		1,306,904
11 C0 01	1 2 4 024	1 01	1531 0 1 1 06		210,667
11 C0 01	1 2 4 024	1 01	1541 0 1 2 18		2,999,382
11 C0 01	1 2 4 024	1 01	1544 0 1 1 00		1,572,588
11 C0 01	1 2 4 024	1 01	1545 0 1 1 00		757,418
11 C0 01	1 2 4 024	1 01	1548 0 1 1 00		12,626
11 C0 01	1 2 4 024	1 01	1548 0 1 1 06		1,912
11 C0 01	1 2 4 024	1 01	1551 0 1 1 00		384,712

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 2 4 024	1 01	1591 0 1 1 00		3,338,859
11 C0 01	1 2 4 024	1 01	1593 0 1 1 06		296,555
11 C0 01	1 7 1 002	1 01	1121 0 1 1 00		130,911,886
11 C0 01	1 7 1 002	1 01	1131 0 1 1 00		9,472,713
11 C0 01	1 7 1 002	1 01	1132 0 1 1 00		11,043
11 C0 01	1 7 1 002	1 01	1311 0 1 1 00		52,329
11 C0 01	1 7 1 002	1 01	1321 0 1 1 00		3,318,360
11 C0 01	1 7 1 002	1 01	1323 0 1 1 00		1,759,788
11 C0 01	1 7 1 002	1 01	1342 0 1 1 00		7,822,703
11 C0 01	1 7 1 002	1 01	1342 0 1 1 06		236,038
11 C0 01	1 7 1 002	1 01	1343 0 1 1 00		65,259,672
11 C0 01	1 7 1 002	1 01	1411 0 1 2 02		39,178,215
11 C0 01	1 7 1 002	1 01	1421 0 1 2 02		15,126,802
11 C0 01	1 7 1 002	1 01	1431 0 1 2 00		8,152,857
11 C0 01	1 7 1 002	1 01	1441 0 1 2 00		457,433
11 C0 01	1 7 1 002	1 01	1442 0 1 2 00		5,293,092
11 C0 01	1 7 1 002	1 01	1443 0 1 2 00		430,151
11 C0 01	1 7 1 002	1 01	1511 0 1 2 00		9,781,174
11 C0 01	1 7 1 002	1 01	1531 0 1 1 06		1,576,687
11 C0 01	1 7 1 002	1 01	1541 0 1 2 18		23,753,462
11 C0 01	1 7 1 002	1 01	1545 0 1 1 00		3,947,233
11 C0 01	1 7 1 002	1 01	1548 0 1 1 00		94,457
11 C0 01	1 7 1 002	1 01	1548 0 1 1 06		14,303
11 C0 01	1 7 1 002	1 01	1551 0 1 1 00		1,264,009
11 C0 01	1 7 1 002	1 01	1591 0 1 1 00		16,089,014
11 C0 01	1 7 1 002	1 01	1593 0 1 1 06		2,219,490
11 C0 01	1 7 1 002	1 28	1544 0 1 1 00		101,565,900
11 C0 01	1 7 1 003	1 01	1121 0 1 1 00		7,131,460
11 C0 01	1 7 1 003	1 01	1131 0 1 1 00		590,488
11 C0 01	1 7 1 003	1 01	1132 0 1 1 00		688
11 C0 01	1 7 1 003	1 01	1311 0 1 1 00		3,261
11 C0 01	1 7 1 003	1 01	1321 0 1 1 00		206,852
11 C0 01	1 7 1 003	1 01	1323 0 1 1 00		134,488
11 C0 01	1 7 1 003	1 01	1341 0 1 1 00		525,981
11 C0 01	1 7 1 003	1 01	1342 0 1 1 00		736,865
11 C0 01	1 7 1 003	1 01	1342 0 1 1 06		14,714
11 C0 01	1 7 1 003	1 01	1343 0 1 1 00		5,604,974
11 C0 01	1 7 1 003	1 01	1411 0 1 2 02		2,442,198
11 C0 01	1 7 1 003	1 01	1421 0 1 2 02		942,939
11 C0 01	1 7 1 003	1 01	1431 0 1 2 00		508,214

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 003	1 01	1441 0 1 2 00		28,514
11 C0 01	1 7 1 003	1 01	1442 0 1 2 00		329,948
11 C0 01	1 7 1 003	1 01	1443 0 1 2 00		26,813
11 C0 01	1 7 1 003	1 01	1511 0 1 2 00		609,716
11 C0 01	1 7 1 003	1 01	1531 0 1 1 06		98,284
11 C0 01	1 7 1 003	1 01	1541 0 1 2 18		1,414,689
11 C0 01	1 7 1 003	1 01	1544 0 1 1 00		4,663,986
11 C0 01	1 7 1 003	1 01	1545 0 1 1 00		353,357
11 C0 01	1 7 1 003	1 01	1548 0 1 1 00		5,890
11 C0 01	1 7 1 003	1 01	1548 0 1 1 06		892
11 C0 01	1 7 1 003	1 01	1551 0 1 1 00		179,479
11 C0 01	1 7 1 003	1 01	1591 0 1 1 00		1,002,919
11 C0 01	1 7 1 003	1 01	1593 0 1 1 06		138,353
11 C0 01	1 7 1 004	1 01	1121 0 1 1 00		9,514,798
11 C0 01	1 7 1 004	1 01	1131 0 1 1 00		787,829
11 C0 01	1 7 1 004	1 01	1132 0 1 1 00		919
11 C0 01	1 7 1 004	1 01	1311 0 1 1 00		4,352
11 C0 01	1 7 1 004	1 01	1321 0 1 1 00		275,983
11 C0 01	1 7 1 004	1 01	1323 0 1 1 00		179,434
11 C0 01	1 7 1 004	1 01	1341 0 1 1 00		757,064
11 C0 01	1 7 1 004	1 01	1342 0 1 1 00		910,902
11 C0 01	1 7 1 004	1 01	1342 0 1 1 06		19,630
11 C0 01	1 7 1 004	1 01	1343 0 1 1 00		7,478,162
11 C0 01	1 7 1 004	1 01	1411 0 1 2 02		3,258,384
11 C0 01	1 7 1 004	1 01	1421 0 1 2 02		1,258,071
11 C0 01	1 7 1 004	1 01	1431 0 1 2 00		678,059
11 C0 01	1 7 1 004	1 01	1441 0 1 2 00		38,044
11 C0 01	1 7 1 004	1 01	1442 0 1 2 00		440,217
11 C0 01	1 7 1 004	1 01	1443 0 1 2 00		35,774
11 C0 01	1 7 1 004	1 01	1511 0 1 2 00		813,484
11 C0 01	1 7 1 004	1 01	1531 0 1 1 06		131,130
11 C0 01	1 7 1 004	1 01	1541 0 1 2 18		1,887,876
11 C0 01	1 7 1 004	1 01	1544 0 1 1 00		5,939,275
11 C0 01	1 7 1 004	1 01	1545 0 1 1 00		471,450
11 C0 01	1 7 1 004	1 01	1548 0 1 1 00		7,852
11 C0 01	1 7 1 004	1 01	1548 0 1 1 06		1,189
11 C0 01	1 7 1 004	1 01	1551 0 1 1 00		239,467
11 C0 01	1 7 1 004	1 01	1591 0 1 1 00		1,338,096
11 C0 01	1 7 1 004	1 01	1593 0 1 1 06		184,592
11 C0 01	1 7 1 005	1 01	1121 0 1 1 00		22,548,641

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 005	1 01	1131 0 1 1 00		1,867,037
11 C0 01	1 7 1 005	1 01	1132 0 1 1 00		2,177
11 C0 01	1 7 1 005	1 01	1311 0 1 1 00		10,314
11 C0 01	1 7 1 005	1 01	1321 0 1 1 00		654,036
11 C0 01	1 7 1 005	1 01	1323 0 1 1 00		425,232
11 C0 01	1 7 1 005	1 01	1341 0 1 1 00		1,729,894
11 C0 01	1 7 1 005	1 01	1342 0 1 1 00		3,935,881
11 C0 01	1 7 1 005	1 01	1342 0 1 1 06		46,524
11 C0 01	1 7 1 005	1 01	1343 0 1 1 00		29,998,507
11 C0 01	1 7 1 005	1 01	1411 0 1 2 02		7,721,879
11 C0 01	1 7 1 005	1 01	1421 0 1 2 02		2,981,436
11 C0 01	1 7 1 005	1 01	1431 0 1 2 00		1,606,897
11 C0 01	1 7 1 005	1 01	1441 0 1 2 00		90,158
11 C0 01	1 7 1 005	1 01	1442 0 1 2 00		1,043,249
11 C0 01	1 7 1 005	1 01	1443 0 1 2 00		84,782
11 C0 01	1 7 1 005	1 01	1511 0 1 2 00		1,927,832
11 C0 01	1 7 1 005	1 01	1531 0 1 1 06		310,760
11 C0 01	1 7 1 005	1 01	1541 0 1 2 18		4,592,335
11 C0 01	1 7 1 005	1 01	1544 0 1 1 00		533,729
11 C0 01	1 7 1 005	1 01	1545 0 1 1 00		1,117,269
11 C0 01	1 7 1 005	1 01	1548 0 1 1 00		18,616
11 C0 01	1 7 1 005	1 01	1548 0 1 1 06		2,819
11 C0 01	1 7 1 005	1 01	1551 0 1 1 00		567,495
11 C0 01	1 7 1 005	1 01	1591 0 1 1 00		3,171,084
11 C0 01	1 7 1 005	1 01	1593 0 1 1 06		437,453
11 C0 01	1 7 1 008	1 01	1121 0 1 1 00		6,374,255
11 C0 01	1 7 1 008	1 01	1131 0 1 1 00		527,792
11 C0 01	1 7 1 008	1 01	1132 0 1 1 00		616
11 C0 01	1 7 1 008	1 01	1311 0 1 1 00		2,915
11 C0 01	1 7 1 008	1 01	1321 0 1 1 00		184,890
11 C0 01	1 7 1 008	1 01	1323 0 1 1 00		120,208
11 C0 01	1 7 1 008	1 01	1341 0 1 1 00		415,686
11 C0 01	1 7 1 008	1 01	1342 0 1 1 00		698,700
11 C0 01	1 7 1 008	1 01	1342 0 1 1 06		13,150
11 C0 01	1 7 1 008	1 01	1343 0 1 1 00		5,009,855
11 C0 01	1 7 1 008	1 01	1411 0 1 2 02		2,182,894
11 C0 01	1 7 1 008	1 01	1421 0 1 2 01		842,819
11 C0 01	1 7 1 008	1 01	1431 0 1 2 00		454,253
11 C0 01	1 7 1 008	1 01	1441 0 1 2 00		25,487
11 C0 01	1 7 1 008	1 01	1442 0 1 2 00		294,915

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 008	1 01	1443 0 1 2 00		23,966
11 C0 01	1 7 1 008	1 01	1511 0 1 2 00		544,979
11 C0 01	1 7 1 008	1 01	1531 0 1 1 06		87,848
11 C0 01	1 7 1 008	1 01	1541 0 1 2 18		1,264,477
11 C0 01	1 7 1 008	1 01	1544 0 1 1 00		3,978,907
11 C0 01	1 7 1 008	1 01	1545 0 1 1 00		315,843
11 C0 01	1 7 1 008	1 01	1548 0 1 1 00		5,264
11 C0 01	1 7 1 008	1 01	1548 0 1 1 06		797
11 C0 01	1 7 1 008	1 01	1551 0 1 1 00		160,430
11 C0 01	1 7 1 008	1 01	1591 0 1 1 00		896,432
11 C0 01	1 7 1 008	1 01	1593 0 1 1 06		123,663
11 C0 01	1 7 1 009	1 01	1121 0 1 1 00		16,583,372
11 C0 01	1 7 1 009	1 01	1131 0 1 1 00		1,394,680
11 C0 01	1 7 1 009	1 01	1132 0 1 1 00		1,600
11 C0 01	1 7 1 009	1 01	1311 0 1 1 00		7,586
11 C0 01	1 7 1 009	1 01	1321 0 1 1 00		481,011
11 C0 01	1 7 1 009	1 01	1323 0 1 1 00		312,736
11 C0 01	1 7 1 009	1 01	1341 0 1 1 00		386,926
11 C0 01	1 7 1 009	1 01	1342 0 1 1 00		1,644,599
11 C0 01	1 7 1 009	1 01	1342 0 1 1 06		34,214
11 C0 01	1 7 1 009	1 01	1343 0 1 1 00		21,241,584
11 C0 01	1 7 1 009	1 01	1411 0 1 2 02		5,679,047
11 C0 01	1 7 1 009	1 01	1421 0 1 2 02		2,032,620
11 C0 01	1 7 1 009	1 01	1421 0 1 2 03		138,505
11 C0 01	1 7 1 009	1 01	1431 0 1 2 00		1,181,791
11 C0 01	1 7 1 009	1 01	1441 0 1 2 00		66,307
11 C0 01	1 7 1 009	1 01	1442 0 1 2 00		767,256
11 C0 01	1 7 1 009	1 01	1443 0 1 2 00		62,353
11 C0 01	1 7 1 009	1 01	1511 0 1 2 00		1,417,823
11 C0 01	1 7 1 009	1 01	1531 0 1 1 06		228,547
11 C0 01	1 7 1 009	1 01	1541 0 1 2 18		3,289,686
11 C0 01	1 7 1 009	1 01	1544 0 1 1 00		2,152,384
11 C0 01	1 7 1 009	1 01	1545 0 1 1 00		821,692
11 C0 01	1 7 1 009	1 01	1548 0 1 1 00		13,690
11 C0 01	1 7 1 009	1 01	1548 0 1 1 06		2,073
11 C0 01	1 7 1 009	1 01	1551 0 1 1 00		417,367
11 C0 01	1 7 1 009	1 01	1591 0 1 1 00		2,786,378
11 C0 01	1 7 1 009	1 01	1593 0 1 1 06		321,724
11 C0 01	1 7 1 010	1 01	1121 0 1 1 00		328,492,444
11 C0 01	1 7 1 010	1 01	1131 0 1 1 00		19,985,024

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 010	1 01	1132 0 1 1 00		23,299
11 C0 01	1 7 1 010	1 01	1311 0 1 1 00		110,402
11 C0 01	1 7 1 010	1 01	1321 0 1 1 00		7,009,981
11 C0 01	1 7 1 010	1 01	1323 0 1 1 00		4,561,469
11 C0 01	1 7 1 010	1 01	1341 0 1 1 00		80,603,655
11 C0 01	1 7 1 010	1 01	1342 0 1 1 00		90,935,140
11 C0 01	1 7 1 010	1 01	1342 0 1 1 06		497,980
11 C0 01	1 7 1 010	1 01	1343 0 1 1 00		168,316,653
11 C0 01	1 7 1 010	1 01	1411 0 1 2 02		82,656,101
11 C0 01	1 7 1 010	1 01	1421 0 1 2 01		31,913,716
11 C0 01	1 7 1 010	1 01	1431 0 1 2 00		17,200,462
11 C0 01	1 7 1 010	1 01	1441 0 1 2 00		965,065
11 C0 01	1 7 1 010	1 01	1442 0 1 2 00		11,167,082
11 C0 01	1 7 1 010	1 01	1443 0 1 2 00		907,510
11 C0 01	1 7 1 010	1 01	1511 0 1 2 00		20,635,797
11 C0 01	1 7 1 010	1 01	1531 0 1 1 06		3,326,409
11 C0 01	1 7 1 010	1 01	1541 0 1 2 18		43,092,926
11 C0 01	1 7 1 010	1 01	1544 0 1 1 00		6,621,748
11 C0 01	1 7 1 010	1 01	1545 0 1 1 00		4,036,727
11 C0 01	1 7 1 010	1 01	1548 0 1 1 00		199,275
11 C0 01	1 7 1 010	1 01	1548 0 1 1 06		30,175
11 C0 01	1 7 1 010	1 01	1591 0 1 1 00		37,262,101
11 C0 01	1 7 1 010	1 01	1593 0 1 1 06		4,682,560
11 C0 01	1 7 1 011	1 01	1121 0 1 1 00		152,640,189
11 C0 01	1 7 1 011	1 01	1131 0 1 1 00		11,196,289
11 C0 01	1 7 1 011	1 01	1132 0 1 1 00		3,028
11 C0 01	1 7 1 011	1 01	1311 0 1 1 00		14,354
11 C0 01	1 7 1 011	1 01	1321 0 1 1 00		910,204
11 C0 01	1 7 1 011	1 01	1323 0 1 1 00		591,783
11 C0 01	1 7 1 011	1 01	1341 0 1 1 00		2,690,340
11 C0 01	1 7 1 011	1 01	1342 0 1 1 00		5,823,714
11 C0 01	1 7 1 011	1 01	1342 0 1 1 06		64,744
11 C0 01	1 7 1 011	1 01	1343 0 1 1 00		86,182,235
11 C0 01	1 7 1 011	1 01	1411 0 1 2 02		10,746,321
11 C0 01	1 7 1 011	1 01	1421 0 1 2 01		4,149,180
11 C0 01	1 7 1 011	1 01	1431 0 1 2 00		2,236,274
11 C0 01	1 7 1 011	1 01	1441 0 1 2 00		125,471
11 C0 01	1 7 1 011	1 01	1442 0 1 2 00		5,911,667
11 C0 01	1 7 1 011	1 01	1443 0 1 2 00		117,987
11 C0 01	1 7 1 011	1 01	1511 0 1 2 00		2,682,910

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 011	1 01	1531 0 1 1 06		1,760,946
11 C0 01	1 7 1 011	1 01	1541 0 1 2 18		6,068,343
11 C0 01	1 7 1 011	1 01	1544 0 1 1 00		884,973
11 C0 01	1 7 1 011	1 01	1545 0 1 1 00		1,506,305
11 C0 01	1 7 1 011	1 01	1548 0 1 1 00		25,914
11 C0 01	1 7 1 011	1 01	1548 0 1 1 06		3,924
11 C0 01	1 7 1 011	1 01	1551 0 1 1 00		223,657
11 C0 01	1 7 1 011	1 01	1591 0 1 1 00		4,413,109
11 C0 01	1 7 1 011	1 01	1593 0 1 1 06		608,791
11 C0 01	1 7 1 014	1 01	1121 0 1 1 00		1,146,463
11 C0 01	1 7 1 014	1 01	1131 0 1 1 00		94,927
11 C0 01	1 7 1 014	1 01	1132 0 1 1 00		111
11 C0 01	1 7 1 014	1 01	1311 0 1 1 00		525
11 C0 01	1 7 1 014	1 01	1321 0 1 1 00		33,254
11 C0 01	1 7 1 014	1 01	1323 0 1 1 00		21,620
11 C0 01	1 7 1 014	1 01	1341 0 1 1 00		117,449
11 C0 01	1 7 1 014	1 01	1342 0 1 1 00		138,660
11 C0 01	1 7 1 014	1 01	1342 0 1 1 06		2,364
11 C0 01	1 7 1 014	1 01	1343 0 1 1 00		901,063
11 C0 01	1 7 1 014	1 01	1411 0 1 2 02		392,610
11 C0 01	1 7 1 014	1 01	1421 0 1 2 02		151,589
11 C0 01	1 7 1 014	1 01	1431 0 1 2 00		81,701
11 C0 01	1 7 1 014	1 01	1441 0 1 2 00		4,584
11 C0 01	1 7 1 014	1 01	1442 0 1 2 00		53,043
11 C0 01	1 7 1 014	1 01	1443 0 1 2 00		4,311
11 C0 01	1 7 1 014	1 01	1511 0 1 2 00		98,019
11 C0 01	1 7 1 014	1 01	1531 0 1 1 06		15,800
11 C0 01	1 7 1 014	1 01	1541 0 1 2 18		227,429
11 C0 01	1 7 1 014	1 01	1544 0 1 1 00		749,788
11 C0 01	1 7 1 014	1 01	1545 0 1 1 00		56,809
11 C0 01	1 7 1 014	1 01	1548 0 1 1 00		945
11 C0 01	1 7 1 014	1 01	1548 0 1 1 06		143
11 C0 01	1 7 1 014	1 01	1551 0 1 1 00		28,851
11 C0 01	1 7 1 014	1 01	1591 0 1 1 00		161,231
11 C0 01	1 7 1 014	1 01	1593 0 1 1 06		22,242
11 C0 01	1 7 1 015	1 01	1121 0 1 1 00		1,146,463
11 C0 01	1 7 1 015	1 01	1131 0 1 1 00		94,927
11 C0 01	1 7 1 015	1 01	1132 0 1 1 00		111
11 C0 01	1 7 1 015	1 01	1311 0 1 1 00		525
11 C0 01	1 7 1 015	1 01	1321 0 1 1 00		33,254

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 015	1 01	1323 0 1 1 00		21,620
11 C0 01	1 7 1 015	1 01	1341 0 1 1 00		938,675
11 C0 01	1 7 1 015	1 01	1342 0 1 1 00		138,660
11 C0 01	1 7 1 015	1 01	1342 0 1 1 06		2,364
11 C0 01	1 7 1 015	1 01	1343 0 1 1 00		901,063
11 C0 01	1 7 1 015	1 01	1411 0 1 2 02		392,610
11 C0 01	1 7 1 015	1 01	1421 0 1 2 02		151,589
11 C0 01	1 7 1 015	1 01	1431 0 1 2 00		81,701
11 C0 01	1 7 1 015	1 01	1441 0 1 2 00		4,584
11 C0 01	1 7 1 015	1 01	1442 0 1 2 00		53,043
11 C0 01	1 7 1 015	1 01	1443 0 1 2 00		4,311
11 C0 01	1 7 1 015	1 01	1511 0 1 2 00		98,019
11 C0 01	1 7 1 015	1 01	1531 0 1 1 06		15,800
11 C0 01	1 7 1 015	1 01	1541 0 1 2 18		227,429
11 C0 01	1 7 1 015	1 01	1544 0 1 1 00		749,788
11 C0 01	1 7 1 015	1 01	1545 0 1 1 00		56,809
11 C0 01	1 7 1 015	1 01	1548 0 1 1 00		945
11 C0 01	1 7 1 015	1 01	1548 0 1 1 06		143
11 C0 01	1 7 1 015	1 01	1551 0 1 1 00		28,851
11 C0 01	1 7 1 015	1 01	1591 0 1 1 00		161,231
11 C0 01	1 7 1 015	1 01	1593 0 1 1 06		22,242
11 C0 01	1 7 1 016	1 01	1121 0 1 1 00		4,793,169
11 C0 01	1 7 1 016	1 01	1131 0 1 1 00		396,876
11 C0 01	1 7 1 016	1 01	1132 0 1 1 00		462
11 C0 01	1 7 1 016	1 01	1311 0 1 1 00		2,192
11 C0 01	1 7 1 016	1 01	1321 0 1 1 00		139,029
11 C0 01	1 7 1 016	1 01	1323 0 1 1 00		90,392
11 C0 01	1 7 1 016	1 01	1341 0 1 1 00		391,180
11 C0 01	1 7 1 016	1 01	1342 0 1 1 00		457,255
11 C0 01	1 7 1 016	1 01	1342 0 1 1 06		9,890
11 C0 01	1 7 1 016	1 01	1343 0 1 1 00		3,767,194
11 C0 01	1 7 1 016	1 01	1411 0 1 2 02		1,641,441
11 C0 01	1 7 1 016	1 01	1421 0 1 2 02		633,764
11 C0 01	1 7 1 016	1 01	1431 0 1 2 00		341,579
11 C0 01	1 7 1 016	1 01	1441 0 1 2 00		19,165
11 C0 01	1 7 1 016	1 01	1442 0 1 2 00		221,763
11 C0 01	1 7 1 016	1 01	1443 0 1 2 00		18,022
11 C0 01	1 7 1 016	1 01	1511 0 1 2 00		409,801
11 C0 01	1 7 1 016	1 01	1531 0 1 1 06		66,058
11 C0 01	1 7 1 016	1 01	1541 0 1 2 18		951,394

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 016	1 01	1544 0 1 1 00		2,991,968
11 C0 01	1 7 1 016	1 01	1545 0 1 1 00		237,496
11 C0 01	1 7 1 016	1 01	1548 0 1 1 06		600
11 C0 01	1 7 1 016	1 01	1551 0 1 1 00		120,631
11 C0 01	1 7 1 016	1 01	1591 0 1 1 00		674,078
11 C0 01	1 7 1 016	1 01	1593 0 1 1 06		92,990
11 C0 01	1 7 1 016	1 03	1211 0 1 1 00		364,200
11 C0 01	1 7 1 017	1 01	1711 0 1 1 06		10,000,000
11 C0 01	1 7 1 019	1 01	1121 0 1 1 00		23,210,737
11 C0 01	1 7 1 019	1 01	1131 0 1 1 00		1,921,858
11 C0 01	1 7 1 019	1 01	1132 0 1 1 00		2,240
11 C0 01	1 7 1 019	1 01	1311 0 1 1 00		10,617
11 C0 01	1 7 1 019	1 01	1321 0 1 1 00		673,241
11 C0 01	1 7 1 019	1 01	1323 0 1 1 00		437,718
11 C0 01	1 7 1 019	1 01	1341 0 1 1 00		1,816,332
11 C0 01	1 7 1 019	1 01	1342 0 1 1 00		3,893,896
11 C0 01	1 7 1 019	1 01	1342 0 1 1 06		47,888
11 C0 01	1 7 1 019	1 01	1343 0 1 1 00		30,175,637
11 C0 01	1 7 1 019	1 01	1411 0 1 2 02		7,948,618
11 C0 01	1 7 1 019	1 01	1421 0 1 2 02		3,068,980
11 C0 01	1 7 1 019	1 01	1431 0 1 2 00		1,654,080
11 C0 01	1 7 1 019	1 01	1441 0 1 2 00		92,806
11 C0 01	1 7 1 019	1 01	1442 0 1 2 00		1,073,882
11 C0 01	1 7 1 019	1 01	1443 0 1 2 00		87,270
11 C0 01	1 7 1 019	1 01	1511 0 1 2 00		1,984,440
11 C0 01	1 7 1 019	1 01	1531 0 1 1 06		319,884
11 C0 01	1 7 1 019	1 01	1541 0 1 2 18		4,605,600
11 C0 01	1 7 1 019	1 01	1544 0 1 1 00		552,213
11 C0 01	1 7 1 019	1 01	1545 0 1 1 00		1,150,075
11 C0 01	1 7 1 019	1 01	1548 0 1 1 00		19,165
11 C0 01	1 7 1 019	1 01	1548 0 1 1 06		2,902
11 C0 01	1 7 1 019	1 01	1551 0 1 1 00		584,164
11 C0 01	1 7 1 019	1 01	1591 0 1 1 00		3,264,197
11 C0 01	1 7 1 019	1 01	1593 0 1 1 06		450,298
11 C0 01	1 7 1 020	1 01	1121 0 1 1 00		480,920,662
11 C0 01	1 7 1 020	1 01	1121 0 1 1 28		794,410,505
11 C0 01	1 7 1 020	1 01	1131 0 1 1 00		124,750,049
11 C0 01	1 7 1 020	1 01	1132 0 1 1 00		155,538
11 C0 01	1 7 1 020	1 01	1311 0 1 1 00		609,263
11 C0 01	1 7 1 020	1 01	1321 0 1 1 00		16,464,455

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 020	1 01	1321 0 1 1 28		31,608,802
11 C0 01	1 7 1 020	1 01	1323 0 1 1 00		277,174,450
11 C0 01	1 7 1 020	1 01	1341 0 1 1 00		161,363,962
11 C0 01	1 7 1 020	1 01	1341 0 1 1 28		221,524,861
11 C0 01	1 7 1 020	1 01	1342 0 1 1 00		254,924,627
11 C0 01	1 7 1 020	1 01	1342 0 1 1 06		2,436,140
11 C0 01	1 7 1 020	1 01	1343 0 1 1 00		708,231,206
11 C0 01	1 7 1 020	1 01	1343 0 1 1 28		585,452,208
11 C0 01	1 7 1 020	1 01	1411 0 1 2 01		350,022,160
11 C0 01	1 7 1 020	1 01	1411 0 1 2 02		93,098,382
11 C0 01	1 7 1 020	1 01	1421 0 1 2 01		8,823,102
11 C0 01	1 7 1 020	1 01	1421 0 1 2 02		163,802,695
11 C0 01	1 7 1 020	1 01	1431 0 1 2 00		66,574,392
11 C0 01	1 7 1 020	1 01	1441 0 1 2 00		4,721,126
11 C0 01	1 7 1 020	1 01	1442 0 1 2 00		54,629,722
11 C0 01	1 7 1 020	1 01	1443 0 1 2 00		2,871,520
11 C0 01	1 7 1 020	1 01	1511 0 1 1 00		9,167
11 C0 01	1 7 1 020	1 01	1511 0 1 2 00		113,880,679
11 C0 01	1 7 1 020	1 01	1531 0 1 1 06		21,285,898
11 C0 01	1 7 1 020	1 01	1541 0 1 2 18		216,414,539
11 C0 01	1 7 1 020	1 01	1542 0 1 1 00		3,463
11 C0 01	1 7 1 020	1 01	1544 0 1 1 00		75,301,474
11 C0 01	1 7 1 020	1 01	1544 0 1 1 28		40,690,072
11 C0 01	1 7 1 020	1 01	1545 0 1 1 00		6,441,335
11 C0 01	1 7 1 020	1 01	1547 0 1 1 06		20,000,000
11 C0 01	1 7 1 020	1 01	1548 0 1 1 00		917,807
11 C0 01	1 7 1 020	1 01	1548 0 1 1 06		207,618
11 C0 01	1 7 1 020	1 01	1551 0 1 1 00		955,471
11 C0 01	1 7 1 020	1 01	1591 0 1 1 00		187,250,384
11 C0 01	1 7 1 020	1 01	1593 0 1 1 00		179,022
11 C0 01	1 7 1 020	1 01	1593 0 1 1 06		24,909,610
11 C0 01	1 7 1 020	1 01	1594 0 1 1 00		19,412
11 C0 01	1 7 1 020	1 01	1711 0 1 1 00		9,152,177
11 C0 01	1 7 1 020	1 01	1711 0 1 1 06		217,235,332
11 C0 01	1 7 1 020	1 01	1714 0 1 1 00		168,572
11 C0 01	1 7 1 021	1 01	1121 0 1 1 00		101,563,182
11 C0 01	1 7 1 021	1 01	1131 0 1 1 00		6,777,871
11 C0 01	1 7 1 021	1 01	1132 0 1 1 00		7,901
11 C0 01	1 7 1 021	1 01	1311 0 1 1 00		37,443
11 C0 01	1 7 1 021	1 01	1321 0 1 1 00		2,374,337

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 021	1 01	1323 0 1 1 00		1,572,681
11 C0 01	1 7 1 021	1 01	1341 0 1 1 00		6,426,034
11 C0 01	1 7 1 021	1 01	1342 0 1 1 00		14,837,328
11 C0 01	1 7 1 021	1 01	1342 0 1 1 06		168,888
11 C0 01	1 7 1 021	1 01	1343 0 1 1 00		91,169,220
11 C0 01	1 7 1 021	1 01	1411 0 1 2 02		28,032,612
11 C0 01	1 7 1 021	1 01	1421 0 1 2 02		10,823,457
11 C0 01	1 7 1 021	1 01	1431 0 1 2 00		5,833,494
11 C0 01	1 7 1 021	1 01	1441 0 1 2 00		327,300
11 C0 01	1 7 1 021	1 01	1442 0 1 2 00		3,787,288
11 C0 01	1 7 1 021	1 01	1443 0 1 2 00		307,780
11 C0 01	1 7 1 021	1 01	1511 0 1 2 00		6,998,579
11 C0 01	1 7 1 021	1 01	1531 0 1 1 06		1,128,144
11 C0 01	1 7 1 021	1 01	1541 0 1 2 18		16,290,595
11 C0 01	1 7 1 021	1 01	1544 0 1 1 00		1,951,039
11 C0 01	1 7 1 021	1 01	1545 0 1 1 00		3,605,339
11 C0 01	1 7 1 021	1 01	1548 0 1 1 00		71,547
11 C0 01	1 7 1 021	1 01	1548 0 1 1 06		10,234
11 C0 01	1 7 1 021	1 01	1551 0 1 1 00		2,060,177
11 C0 01	1 7 1 021	1 01	1591 0 1 1 00		11,511,936
11 C0 01	1 7 1 021	1 01	1593 0 1 1 06		1,588,078
11 C0 01	1 7 1 023	1 01	1121 0 1 1 00		15,102,871
11 C0 01	1 7 1 023	1 01	1131 0 1 1 00		1,250,525
11 C0 01	1 7 1 023	1 01	1132 0 1 1 00		1,458
11 C0 01	1 7 1 023	1 01	1311 0 1 1 00		6,907
11 C0 01	1 7 1 023	1 01	1321 0 1 1 00		438,068
11 C0 01	1 7 1 023	1 01	1323 0 1 1 00		284,816
11 C0 01	1 7 1 023	1 01	1341 0 1 1 00		1,063,256
11 C0 01	1 7 1 023	1 01	1342 0 1 1 00		1,569,985
11 C0 01	1 7 1 023	1 01	1342 0 1 1 06		31,160
11 C0 01	1 7 1 023	1 01	1343 0 1 1 00		11,962,023
11 C0 01	1 7 1 023	1 01	1411 0 1 2 02		5,172,045
11 C0 01	1 7 1 023	1 01	1421 0 1 2 02		1,996,939
11 C0 01	1 7 1 023	1 01	1431 0 1 2 00		1,076,286
11 C0 01	1 7 1 023	1 01	1441 0 1 2 00		60,388
11 C0 01	1 7 1 023	1 01	1442 0 1 2 00		698,758
11 C0 01	1 7 1 023	1 01	1443 0 1 2 00		56,786
11 C0 01	1 7 1 023	1 01	1511 0 1 2 00		1,291,245
11 C0 01	1 7 1 023	1 01	1531 0 1 1 06		208,144
11 C0 01	1 7 1 023	1 01	1541 0 1 2 18		2,996,044

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 023	1 01	1544 0 1 1 00		9,354,019
11 C0 01	1 7 1 023	1 01	1545 0 1 1 00		748,334
11 C0 01	1 7 1 023	1 01	1548 0 1 1 00		12,468
11 C0 01	1 7 1 023	1 01	1548 0 1 1 06		1,888
11 C0 01	1 7 1 023	1 01	1551 0 1 1 00		380,105
11 C0 01	1 7 1 023	1 01	1591 0 1 1 00		2,123,965
11 C0 01	1 7 1 023	1 01	1593 0 1 1 06		293,002
11 C0 01	1 7 2 004	1 01	1121 0 1 1 00		64,029,185
11 C0 01	1 7 2 004	1 01	1131 0 1 1 00		94,927
11 C0 01	1 7 2 004	1 01	1132 0 1 1 00		111
11 C0 01	1 7 2 004	1 01	1311 0 1 1 00		525
11 C0 01	1 7 2 004	1 01	1321 0 1 1 00		33,254
11 C0 01	1 7 2 004	1 01	1323 0 1 1 00		21,620
11 C0 01	1 7 2 004	1 01	1341 0 1 1 00		96,840
11 C0 01	1 7 2 004	1 01	1342 0 1 1 00		117,091
11 C0 01	1 7 2 004	1 01	1342 0 1 1 06		2,364
11 C0 01	1 7 2 004	1 01	1343 0 1 1 00		37,500,409
11 C0 01	1 7 2 004	1 01	1411 0 1 2 02		392,610
11 C0 01	1 7 2 004	1 01	1421 0 1 2 02		151,589
11 C0 01	1 7 2 004	1 01	1431 0 1 2 00		81,701
11 C0 01	1 7 2 004	1 01	1441 0 1 2 00		4,584
11 C0 01	1 7 2 004	1 01	1442 0 1 2 00		3,285,116
11 C0 01	1 7 2 004	1 01	1443 0 1 2 00		4,311
11 C0 01	1 7 2 004	1 01	1511 0 1 2 00		98,019
11 C0 01	1 7 2 004	1 01	1531 0 1 1 06		978,560
11 C0 01	1 7 2 004	1 01	1541 0 1 2 18		227,432
11 C0 01	1 7 2 004	1 01	1544 0 1 1 00		748,844
11 C0 01	1 7 2 004	1 01	1545 0 1 1 00		56,809
11 C0 01	1 7 2 004	1 01	1548 0 1 1 00		945
11 C0 01	1 7 2 004	1 01	1548 0 1 1 06		143
11 C0 01	1 7 2 004	1 01	1551 0 1 1 00		1,471,604
11 C0 01	1 7 2 004	1 01	1591 0 1 1 00		250,417
11 C0 01	1 7 2 004	1 01	1593 0 1 1 06		22,242
11 C0 01	1 8 2 001	1 01	1131 0 1 1 00		2,501,047
11 C0 01	1 8 2 001	1 01	1132 0 1 1 00		2,915
11 C0 01	1 8 2 001	1 01	1311 0 1 1 00		13,817
11 C0 01	1 8 2 001	1 01	1321 0 1 1 00		876,136
11 C0 01	1 8 2 001	1 01	1323 0 1 1 00		569,633
11 C0 01	1 8 2 001	1 01	1341 0 1 1 00		1,889,734
11 C0 01	1 8 2 001	1 01	1342 0 1 1 00		4,857,514

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 8 2 001	1 01	1342 0 1 1 06		62,320
11 C0 01	1 8 2 001	1 01	1411 0 1 2 02		10,344,089
11 C0 01	1 8 2 001	1 01	1421 0 1 2 01		3,993,877
11 C0 01	1 8 2 001	1 01	1431 0 1 2 00		2,152,570
11 C0 01	1 8 2 001	1 01	1441 0 1 2 00		120,774
11 C0 01	1 8 2 001	1 01	1443 0 1 2 00		113,571
11 C0 01	1 8 2 001	1 01	1511 0 1 2 00		2,582,491
11 C0 01	1 8 2 001	1 01	1541 0 1 2 18		5,840,442
11 C0 01	1 8 2 001	1 01	1544 0 1 1 00		2,810,130
11 C0 01	1 8 2 001	1 01	1545 0 1 1 00		1,496,677
11 C0 01	1 8 2 001	1 01	1548 0 1 1 00		24,937
11 C0 01	1 8 2 001	1 01	1548 0 1 1 06		3,776
11 C0 01	1 8 2 001	1 01	1591 0 1 1 00		4,583,764
11 C0 01	1 8 2 001	1 01	1593 0 1 1 06		586,005
11 C0 01	1 8 2 002	1 01	1131 0 1 1 00		1,296,024
11 C0 01	1 8 2 002	1 01	1132 0 1 1 00		1,511
11 C0 01	1 8 2 002	1 01	1311 0 1 1 00		7,160
11 C0 01	1 8 2 002	1 01	1321 0 1 1 00		454,007
11 C0 01	1 8 2 002	1 01	1323 0 1 1 00		295,180
11 C0 01	1 8 2 002	1 01	1341 0 1 1 00		841,516
11 C0 01	1 8 2 002	1 01	1342 0 1 1 00		1,867,286
11 C0 01	1 8 2 002	1 01	1342 0 1 1 06		32,294
11 C0 01	1 8 2 002	1 01	1411 0 1 2 02		5,360,239
11 C0 01	1 8 2 002	1 01	1421 0 1 2 01		2,069,601
11 C0 01	1 8 2 002	1 01	1431 0 1 2 00		1,115,447
11 C0 01	1 8 2 002	1 01	1441 0 1 2 00		62,584
11 C0 01	1 8 2 002	1 01	1443 0 1 2 00		58,852
11 C0 01	1 8 2 002	1 01	1511 0 1 2 00		1,338,229
11 C0 01	1 8 2 002	1 01	1541 0 1 2 18		3,105,061
11 C0 01	1 8 2 002	1 01	1544 0 1 1 00		9,770,466
11 C0 01	1 8 2 002	1 01	1545 0 1 1 00		775,569
11 C0 01	1 8 2 002	1 01	1548 0 1 1 00		12,924
11 C0 01	1 8 2 002	1 01	1548 0 1 1 06		1,957
11 C0 01	1 8 2 002	1 01	1591 0 1 1 00		2,902,663
11 C0 01	1 8 2 002	1 01	1593 0 1 1 06		303,664
11 C0 01	1 8 5 002	1 01	1131 0 1 1 00		7,582,414
11 C0 01	1 8 5 002	1 01	1132 0 1 1 00		9,305
11 C0 01	1 8 5 002	1 01	1211 0 1 1 00		90,536,515
11 C0 01	1 8 5 002	1 01	1231 0 1 1 00		156,267
11 C0 01	1 8 5 002	1 01	1311 0 1 1 00		44,092

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 8 5 002	1 01	1321 0 1 1 00		2,812,134
11 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,817,834
11 C0 01	1 8 5 002	1 01	1341 0 1 1 00		8,105,411
11 C0 01	1 8 5 002	1 01	1342 0 1 1 00		4,103,651
11 C0 01	1 8 5 002	1 01	1342 0 1 1 06		198,866
11 C0 01	1 8 5 002	1 01	1411 0 1 2 02		32,998,710
11 C0 01	1 8 5 002	1 01	1411 0 1 2 03		33,308
11 C0 01	1 8 5 002	1 01	1421 0 1 2 01		12,745,413
11 C0 01	1 8 5 002	1 01	1431 0 1 2 00		6,869,365
11 C0 01	1 8 5 002	1 01	1441 0 1 2 00		385,419
11 C0 01	1 8 5 002	1 01	1443 0 1 2 00		362,433
11 C0 01	1 8 5 002	1 01	1511 0 1 2 00		8,241,338
11 C0 01	1 8 5 002	1 01	1541 0 1 2 18		19,254,510
11 C0 01	1 8 5 002	1 01	1543 0 1 1 26		655,809
11 C0 01	1 8 5 002	1 01	1544 0 1 1 00		26,707,371
11 C0 01	1 8 5 002	1 01	1545 0 1 1 00		4,258,597
11 C0 01	1 8 5 002	1 01	1548 0 1 1 00		79,584
11 C0 01	1 8 5 002	1 01	1548 0 1 1 06		12,051
11 C0 01	1 8 5 002	1 01	1549 0 1 1 06		100,000
11 C0 01	1 8 5 002	1 01	1591 0 1 1 00		14,031,701
11 C0 01	1 8 5 002	1 01	1593 0 1 1 06		1,870,079
11 C0 01	1 8 5 002	1 01	1712 0 1 1 00		4,797,479
11 C0 01	1 8 5 002	1 01	1714 0 1 1 00		240,511
11 C0 01	1 8 5 002	1 01	1719 0 1 1 06		5,000
11 C0 01	1 8 5 002	1 03	1211 0 1 1 00		2,440,300
11 C0 01	1 8 5 005	1 01	1131 0 1 1 00		1,987,164
11 C0 01	1 8 5 005	1 01	1132 0 1 1 00		2,317
11 C0 01	1 8 5 005	1 01	1311 0 1 1 00		10,978
11 C0 01	1 8 5 005	1 01	1321 0 1 1 00		696,118
11 C0 01	1 8 5 005	1 01	1323 0 1 1 00		452,591
11 C0 01	1 8 5 005	1 01	1341 0 1 1 00		1,878,806
11 C0 01	1 8 5 005	1 01	1342 0 1 1 00		3,850,255
11 C0 01	1 8 5 005	1 01	1342 0 1 1 06		49,516
11 C0 01	1 8 5 005	1 01	1411 0 1 2 02		8,218,714
11 C0 01	1 8 5 005	1 01	1421 0 1 2 01		3,173,265
11 C0 01	1 8 5 005	1 01	1431 0 1 2 00		1,710,287
11 C0 01	1 8 5 005	1 01	1441 0 1 2 00		95,959
11 C0 01	1 8 5 005	1 01	1443 0 1 2 00		90,236
11 C0 01	1 8 5 005	1 01	1511 0 1 2 00		2,051,872
11 C0 01	1 8 5 005	1 01	1521 0 1 1 06		10,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 8 5 005	1 01	1522 0 1 1 06		70,000,000
11 C0 01	1 8 5 005	1 01	1541 0 1 2 18		4,637,109
11 C0 01	1 8 5 005	1 01	1544 0 1 1 00		1,783,188
11 C0 01	1 8 5 005	1 01	1545 0 1 1 00		1,189,161
11 C0 01	1 8 5 005	1 01	1548 0 1 1 00		19,812
11 C0 01	1 8 5 005	1 01	1548 0 1 1 06		3,000
11 C0 01	1 8 5 005	1 01	1591 0 1 1 00		4,450,577
11 C0 01	1 8 5 005	1 01	1593 0 1 1 06		465,599

>> MATERIALES Y SUMINISTROS

884,449,697

11 C0 01	1 7 1 005	1 01	2111 0 1 1 00		2,549,964
11 C0 01	1 7 1 008	1 01	2611 0 1 1 00		5,966,769
11 C0 01	1 7 1 008	1 01	2961 0 1 1 00		13,216,638
11 C0 01	1 7 1 009	1 01	2951 0 1 1 00		200,000
11 C0 01	1 7 1 010	1 01	2151 0 1 1 00		1,397,429
11 C0 01	1 7 1 010	1 01	2171 0 1 1 00		28,512
11 C0 01	1 7 1 010	1 01	2531 0 1 1 00		790,473
11 C0 01	1 7 1 010	1 01	2541 0 1 1 00		464,584
11 C0 01	1 7 1 010	1 01	2821 0 1 1 00		186,392
11 C0 01	1 7 1 010	5 28	2711 0 1 1 00		68,042,400
11 C0 01	1 7 1 010	5 28	2831 0 1 1 00		18,000,000
11 C0 01	1 7 1 011	1 01	2511 0 1 1 00		58,811
11 C0 01	1 7 1 011	5 28	2821 0 1 1 00		15,000,000
11 C0 01	1 7 1 014	1 01	2111 0 1 1 00		25,000
11 C0 01	1 7 1 014	1 01	2551 0 1 1 00		1,302,920
11 C0 01	1 7 1 014	1 01	2711 0 1 1 00		121,501
11 C0 01	1 7 1 014	1 01	2721 0 1 1 00		548,168
11 C0 01	1 7 1 014	1 01	2951 0 1 1 00		480,203
11 C0 01	1 7 1 015	1 01	2151 0 1 1 00		346,179
11 C0 01	1 7 1 015	1 01	2461 0 1 1 00		49,462
11 C0 01	1 7 1 015	1 01	2951 0 1 1 00		420,784
11 C0 01	1 7 1 017	1 01	2611 0 1 2 00		25,000,000
11 C0 01	1 7 1 019	1 01	2151 0 1 1 00		202,590
11 C0 01	1 7 1 020	1 01	2111 0 1 2 00		13,026,977
11 C0 01	1 7 1 020	1 01	2121 0 1 1 00		138,743
11 C0 01	1 7 1 020	1 01	2141 0 1 1 00		7,373,137
11 C0 01	1 7 1 020	1 01	2151 0 1 1 00		359,008
11 C0 01	1 7 1 020	1 01	2211 0 1 1 00		262,614,260
11 C0 01	1 7 1 020	1 01	2221 0 1 1 00		13,052,000
11 C0 01	1 7 1 020	1 01	2421 0 1 1 00		40,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 020	1 01	2431 0 1 1 00		40,000
11 C0 01	1 7 1 020	1 01	2491 0 1 1 00		3,088,700
11 C0 01	1 7 1 020	1 01	2561 0 1 1 00		300,175
11 C0 01	1 7 1 020	1 01	2611 0 1 2 00		185,673,266
11 C0 01	1 7 1 020	1 01	2711 0 1 1 00		574,104
11 C0 01	1 7 1 020	1 01	2721 0 1 1 00		750,760
11 C0 01	1 7 1 020	1 01	2821 0 1 1 00		5,000,000
11 C0 01	1 7 1 020	1 01	2921 0 1 1 00		56,913
11 C0 01	1 7 1 020	1 01	2951 0 1 1 00		34,625
11 C0 01	1 7 1 020	1 01	2961 0 1 1 00		10,201,685
11 C0 01	1 7 1 020	1 01	2961 0 1 2 00		9,739,727
11 C0 01	1 7 1 020	1 09	2711 0 1 1 00		19,575,121
11 C0 01	1 7 1 020	4 09	2711 0 1 1 00		27,432,190
11 C0 01	1 7 1 020	4 09	2831 0 1 1 00		10,329,242
11 C0 01	1 7 1 020	5 28	2111 0 1 1 00		300,000
11 C0 01	1 7 1 020	5 28	2711 0 1 1 00		42,000,000
11 C0 01	1 7 1 020	5 28	2831 0 1 1 00		58,000,000
11 C0 01	1 7 1 021	1 01	2111 0 1 1 00		143,637
11 C0 01	1 7 1 021	1 01	2941 0 1 1 00		7,743
11 C0 01	1 7 1 022	1 01	2991 0 1 1 00		22,708,602
11 C0 01	1 7 2 004	1 01	2171 0 1 1 00		17,525
11 C0 01	1 7 2 004	1 01	2511 0 1 1 00		22,449
11 C0 01	1 7 2 004	1 01	2531 0 1 1 00		3,118,515
11 C0 01	1 7 2 004	1 01	2541 0 1 1 00		1,220,965
11 C0 01	1 7 2 004	1 01	2721 0 1 1 00		291,305
11 C0 01	1 7 2 004	1 01	2731 0 1 1 00		156,375
11 C0 01	1 7 3 002	1 01	2419 0 1 1 00		415,655
11 C0 01	1 7 3 002	1 01	2421 0 1 1 00		140,359
11 C0 01	1 7 3 002	1 01	2431 0 1 1 00		388,799
11 C0 01	1 7 3 002	1 01	2461 0 1 1 00		2,363,204
11 C0 01	1 7 3 002	1 01	2471 0 1 1 00		1,338,857
11 C0 01	1 7 3 002	1 01	2481 0 1 1 00		1,410,362
11 C0 01	1 7 3 002	1 01	2491 0 1 1 00		69,383
11 C0 01	1 7 3 002	1 01	2561 0 1 1 00		142,255
11 C0 01	1 7 3 002	1 01	2961 0 1 1 00		17,247
11 C0 01	1 7 3 005	1 01	2991 0 1 1 00		3,721,783
11 C0 01	1 8 2 001	1 01	2721 0 1 1 00		194,765
11 C0 01	1 8 2 002	1 01	2941 0 1 1 00		2,119,649
11 C0 01	1 8 5 002	1 01	2111 0 1 1 00		4,246,792
11 C0 01	1 8 5 002	1 01	2121 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 8 5 002	1 01	2151 0 1 1 00		43,649
11 C0 01	1 8 5 002	1 01	2161 0 1 1 00		3,873,540
11 C0 01	1 8 5 002	1 01	2171 0 1 1 00		408,043
11 C0 01	1 8 5 002	1 01	2231 0 1 1 00		69,166
11 C0 01	1 8 5 002	1 01	2441 0 1 1 00		500,000
11 C0 01	1 8 5 002	1 01	2481 0 1 1 00		376,463
11 C0 01	1 8 5 002	1 01	2491 0 1 1 00		200,000
11 C0 01	1 8 5 002	1 01	2511 0 1 1 00		334,046
11 C0 01	1 8 5 002	1 01	2531 0 1 1 00		1,386,342
11 C0 01	1 8 5 002	1 01	2561 0 1 1 00		200,000
11 C0 01	1 8 5 002	1 01	2611 0 1 1 00		1,482,137
11 C0 01	1 8 5 002	1 01	2711 0 1 1 00		271,881
11 C0 01	1 8 5 002	1 01	2731 0 1 1 00		12,110
11 C0 01	1 8 5 002	1 01	2741 0 1 1 00		41,112
11 C0 01	1 8 5 002	1 01	2751 0 1 1 00		1,045
11 C0 01	1 8 5 002	1 01	2911 0 1 1 00		1,671,053
11 C0 01	1 8 5 002	1 01	2921 0 1 1 00		646,172
11 C0 01	1 8 5 002	1 01	2931 0 1 1 00		145,903
11 C0 01	1 8 5 002	1 01	2981 0 1 1 00		204,605
11 C0 01	1 8 5 002	1 03	2111 0 1 1 00		250,000
11 C0 01	1 8 5 002	1 03	2141 0 1 1 00		350,000
11 C0 01	1 8 5 002	1 03	2731 0 1 1 00		129,303
11 C0 01	2 2 1 016	1 01	2461 0 1 1 00		44,000
11 C0 01	2 2 1 016	1 01	2721 0 1 1 00		45,020
11 C0 01	2 2 1 016	1 01	2951 0 1 1 00		111,419
11 C0 01	2 4 2 020	1 01	2171 0 1 1 00		85,600
11 C0 01	2 4 2 020	1 01	2731 0 1 1 00		606,234
11 C0 01	2 7 1 004	1 01	2531 0 1 1 00		473,213
11 C0 01	2 7 1 004	1 01	2541 0 1 1 00		1,777,967
11 C0 01	2 7 1 004	1 01	2721 0 1 1 00		154,036

>> SERVICIOS GENERALES

2,106,783,779

11 C0 01	1 2 4 016	1 01	3341 0 1 1 00		800,000
11 C0 01	1 2 4 016	1 01	3362 0 1 1 00		578,692
11 C0 01	1 2 4 016	1 01	3981 0 1 2 00		1,224,064
11 C0 01	1 2 4 018	1 01	3961 0 1 1 00		46,572
11 C0 01	1 2 4 018	1 01	3981 0 1 2 00		322,007
11 C0 01	1 2 4 022	1 01	3341 0 1 1 00		791,374
11 C0 01	1 2 4 024	1 01	3341 0 1 1 00		394,198
11 C0 01	1 2 4 024	1 01	3981 0 1 2 00		1,224,064

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 002	1 01	3981 0 1 2 00		9,161,177
11 C0 01	1 7 1 002	1 01	3982 0 1 1 00		723,032
11 C0 01	1 7 1 003	1 01	3331 0 1 1 00		2,000,000
11 C0 01	1 7 1 003	1 01	3362 0 1 1 00		43,872
11 C0 01	1 7 1 003	1 01	3981 0 1 2 00		571,067
11 C0 01	1 7 1 004	1 01	3331 0 1 1 00		255,310
11 C0 01	1 7 1 004	1 01	3362 0 1 1 00		989,217
11 C0 01	1 7 1 004	1 01	3781 0 1 1 00		197,843
11 C0 01	1 7 1 004	1 01	3981 0 1 2 00		761,920
11 C0 01	1 7 1 005	1 01	3381 0 1 1 00		494,608
11 C0 01	1 7 1 005	1 01	3451 0 1 2 00		79,137
11 C0 01	1 7 1 005	1 01	3981 0 1 2 00		1,805,634
11 C0 01	1 7 1 005	5 28	3993 0 1 1 00		20,000,000
11 C0 01	1 7 1 008	1 01	3341 0 1 1 00		1,089,847
11 C0 01	1 7 1 008	1 01	3551 0 1 1 00		12,666,221
11 C0 01	1 7 1 008	1 01	3981 0 1 2 00		510,434
11 C0 01	1 7 1 009	1 01	3362 0 1 1 00		106,716
11 C0 01	1 7 1 009	1 01	3821 0 1 1 00		272,988
11 C0 01	1 7 1 009	1 01	3831 0 1 1 00		183,707
11 C0 01	1 7 1 009	1 01	3981 0 1 2 00		1,327,952
11 C0 01	1 7 1 010	1 01	3251 0 1 1 00		228,953,269
11 C0 01	1 7 1 010	1 01	3341 0 1 1 00		990,000
11 C0 01	1 7 1 010	1 01	3911 0 1 1 00		600,000
11 C0 01	1 7 1 010	1 01	3941 0 1 1 00		1,270,708
11 C0 01	1 7 1 010	1 01	3981 0 1 2 00		19,327,764
11 C0 01	1 7 1 011	1 01	3981 0 1 2 00		2,512,850
11 C0 01	1 7 1 012	1 01	3362 0 1 1 00		647,937
11 C0 01	1 7 1 012	5 28	3341 0 1 1 00		4,500,000
11 C0 01	1 7 1 014	1 01	3362 0 1 1 00		197,843
11 C0 01	1 7 1 014	1 01	3521 0 1 1 00		1,798,029
11 C0 01	1 7 1 014	1 01	3981 0 1 2 00		91,806
11 C0 01	1 7 1 015	1 01	3362 0 1 1 00		122,529
11 C0 01	1 7 1 015	1 01	3841 0 1 1 00		192,452
11 C0 01	1 7 1 015	1 01	3981 0 1 2 00		91,806
11 C0 01	1 7 1 016	1 01	3981 0 1 2 00		383,824
11 C0 01	1 7 1 017	1 01	3331 0 1 1 00		17,127,966
11 C0 01	1 7 1 017	1 01	3993 0 1 1 00		193,974,667
11 C0 01	1 7 1 018	1 01	3181 0 1 1 00		7,016,318
11 C0 01	1 7 1 018	1 01	3331 0 1 1 00		39,965,255
11 C0 01	1 7 1 018	1 01	3362 0 1 1 00		8,115,569

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 7 1 018	1 01	3571 0 1 1 00		3,000,000
11 C0 01	1 7 1 018	1 01	3993 0 1 1 00		29,832,939
11 C0 01	1 7 1 019	1 01	3362 0 1 1 00		455,807
11 C0 01	1 7 1 019	1 01	3981 0 1 2 00		1,858,652
11 C0 01	1 7 1 020	1 01	3171 0 1 1 00		605,320
11 C0 01	1 7 1 020	1 01	3171 0 1 2 00		15,031,524
11 C0 01	1 7 1 020	1 01	3191 0 1 2 00		3,041,500
11 C0 01	1 7 1 020	1 01	3221 0 1 1 00		80,678,536
11 C0 01	1 7 1 020	1 01	3251 0 1 1 00		346,405,927
11 C0 01	1 7 1 020	1 01	3362 0 1 1 00		200,000
11 C0 01	1 7 1 020	1 01	3381 0 1 1 00		298,616,459
11 C0 01	1 7 1 020	1 01	3451 0 1 2 00		78,164,370
11 C0 01	1 7 1 020	1 01	3521 0 1 1 00		334,080
11 C0 01	1 7 1 020	1 01	3551 0 1 1 00		121,820,000
11 C0 01	1 7 1 020	1 01	3571 0 1 1 00		5,768,070
11 C0 01	1 7 1 020	1 01	3581 0 1 1 00		13,310,752
11 C0 01	1 7 1 020	1 01	3921 0 1 1 00		10,585,928
11 C0 01	1 7 1 020	1 01	3981 0 1 2 00		106,662,170
11 C0 01	1 7 1 020	1 01	3982 0 1 1 00		48,822,359
11 C0 01	1 7 1 020	4 09	3571 0 1 1 00		66,000,000
11 C0 01	1 7 1 020	5 28	3511 0 1 1 00		25,000,000
11 C0 01	1 7 1 020	5 28	3531 0 1 1 00		20,000,000
11 C0 01	1 7 1 021	1 01	3362 0 1 1 00		646,715
11 C0 01	1 7 1 021	1 01	3371 0 1 1 00		227,967
11 C0 01	1 7 1 021	1 01	3981 0 1 2 00		6,554,963
11 C0 01	1 7 1 022	1 01	3571 0 1 1 00		43,016,868
11 C0 01	1 7 1 023	1 01	3362 0 1 1 00		79,137
11 C0 01	1 7 1 023	1 01	3981 0 1 2 00		1,209,397
11 C0 01	1 7 2 004	1 01	3981 0 1 2 00		91,806
11 C0 01	1 7 3 002	1 01	3121 0 1 1 00		3,000,000
11 C0 01	1 7 3 002	1 01	3361 0 1 2 00		350,000
11 C0 01	1 7 3 002	1 01	3471 0 1 1 00		501,948
11 C0 01	1 7 3 002	1 01	3511 0 1 1 00		14,127,110
11 C0 01	1 7 3 002	1 01	3521 0 1 1 00		4,098,960
11 C0 01	1 7 3 002	1 01	3531 0 1 1 00		1,279,915
11 C0 01	1 7 3 002	1 01	3571 0 1 1 00		1,519,878
11 C0 01	1 7 3 005	1 01	3571 0 1 1 00		11,873,191
11 C0 01	1 8 2 001	1 01	3362 0 1 1 00		3,153,668
11 C0 01	1 8 2 001	1 01	3611 0 1 1 00		785,881
11 C0 01	1 8 2 001	1 01	3611 0 1 2 00		2,033,555

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 8 2 001	1 01	3981 0 1 2 00		2,418,794
11 C0 01	1 8 2 001	1 01	3993 0 1 1 00		997,000
11 C0 01	1 8 2 002	1 01	3331 0 1 1 00		6,364,542
11 C0 01	1 8 2 002	1 01	3362 0 1 1 00		197,618
11 C0 01	1 8 2 002	1 01	3531 0 1 1 00		6,511,125
11 C0 01	1 8 2 002	1 01	3981 0 1 2 00		1,253,403
11 C0 01	1 8 5 002	1 01	3112 0 1 2 00		26,291,226
11 C0 01	1 8 5 002	1 01	3131 0 1 2 00		26,982,609
11 C0 01	1 8 5 002	1 01	3141 0 1 2 00		15,327,993
11 C0 01	1 8 5 002	1 01	3141 0 1 2 22		1,978,434
11 C0 01	1 8 5 002	1 01	3151 0 1 2 00		445,148
11 C0 01	1 8 5 002	1 01	3181 0 1 1 00		2,510,465
11 C0 01	1 8 5 002	1 01	3191 0 1 2 00		552,790
11 C0 01	1 8 5 002	1 01	3251 0 1 1 00		1,826,257
11 C0 01	1 8 5 002	1 01	3291 0 1 1 00		3,445,667
11 C0 01	1 8 5 002	1 01	3311 0 1 1 00		5,936,733
11 C0 01	1 8 5 002	1 01	3331 0 1 1 00		450,000
11 C0 01	1 8 5 002	1 01	3341 0 1 1 00		4,411,784
11 C0 01	1 8 5 002	1 01	3361 0 1 2 00		4,683,703
11 C0 01	1 8 5 002	1 01	3362 0 1 1 00		2,253,058
11 C0 01	1 8 5 002	1 01	3391 0 1 1 00		67,230
11 C0 01	1 8 5 002	1 01	3411 0 1 1 00		500,304
11 C0 01	1 8 5 002	1 01	3432 0 1 1 00		1,411
11 C0 01	1 8 5 002	1 01	3432 0 1 2 00		987,806
11 C0 01	1 8 5 002	1 01	3451 0 1 2 00		4,946,085
11 C0 01	1 8 5 002	1 01	3499 0 1 1 00		49,461
11 C0 01	1 8 5 002	1 01	3511 0 1 1 00		100,627
11 C0 01	1 8 5 002	1 01	3531 0 1 1 00		27,217
11 C0 01	1 8 5 002	1 01	3571 0 1 1 00		20,000
11 C0 01	1 8 5 002	1 01	3571 0 1 1 66		2,500,000
11 C0 01	1 8 5 002	1 01	3581 0 1 1 00		1,339,556
11 C0 01	1 8 5 002	1 01	3641 0 1 1 00		200,000
11 C0 01	1 8 5 002	1 01	3711 0 1 1 00		494,609
11 C0 01	1 8 5 002	1 01	3712 0 1 1 00		494,608
11 C0 01	1 8 5 002	1 01	3721 0 1 1 00		494,608
11 C0 01	1 8 5 002	1 01	3722 0 1 1 00		989,217
11 C0 01	1 8 5 002	1 01	3724 0 1 1 00		494,609
11 C0 01	1 8 5 002	1 01	3751 0 1 1 00		741,913
11 C0 01	1 8 5 002	1 01	3761 0 1 1 00		989,217
11 C0 01	1 8 5 002	1 01	3781 0 1 1 00		593,530

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 C0 01	1 8 5 002	1 01	3831 0 1 1 00		326,680
11 C0 01	1 8 5 002	1 01	3911 0 1 1 00		1,400,000
11 C0 01	1 8 5 002	1 01	3921 0 1 1 00		2,860,173
11 C0 01	1 8 5 002	1 01	3941 0 1 1 00		20,501
11 C0 01	1 8 5 002	1 01	3951 0 1 1 00		47,650
11 C0 01	1 8 5 002	1 01	3981 0 1 2 00		7,718,948
11 C0 01	1 8 5 005	1 01	3981 0 1 2 00		1,921,810
11 C0 01	2 2 1 016	1 01	3111 0 1 1 00		395,600
11 C0 01	2 2 1 016	1 01	3571 0 1 1 00		1,416,012
11 C0 01	2 4 2 020	1 01	3362 0 1 1 00		456,112
11 C0 01	2 4 2 020	1 01	3821 0 1 1 00		211,073
11 C0 01	2 4 2 020	1 01	3831 0 1 1 00		23,841
11 C0 01	2 4 2 020	1 01	3961 0 1 1 00		58,188
11 C0 01	2 4 2 020	1 01	3991 0 1 1 00		493,761
11 C0 01	2 7 1 004	1 01	3993 0 1 1 00		1,315,476

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 87,644,103

11 C0 01	1 7 1 010	1 01	4411 0 1 1 00		160,000
11 C0 01	1 7 1 015	1 01	4412 0 1 1 00		979,216
11 C0 01	1 7 1 015	1 01	4419 0 1 1 00		5,432,845
11 C0 01	1 7 1 019	1 01	4411 0 1 1 00		384,672
11 C0 01	1 8 5 002	1 01	4412 0 1 1 00		35,000,000
11 C0 01	1 8 5 002	1 01	4451 0 1 1 00		45,000,000
11 C0 01	1 8 5 002	1 03	4411 0 1 1 00		250,000
11 C0 01	2 4 2 020	1 01	4411 0 1 1 00		298,000
11 C0 01	2 4 2 020	1 01	4419 0 1 1 00		139,370

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 111,700,000

11 C0 01	1 8 2 002	4 09	5651 0 2 1 00	A11012001	111,700,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Instituto Técnico de Formación Policial**

109,413,145

>> **SERVICIOS PERSONALES**

58,642,119

11 CD 01	1 8 5 002	1 01	1121 0 1 1 00		13,094,385
11 CD 01	1 8 5 002	1 01	1131 0 1 1 00		5,808,707
11 CD 01	1 8 5 002	1 01	1211 0 1 1 00		10,000,000
11 CD 01	1 8 5 002	1 01	1311 0 1 1 00		42,198
11 CD 01	1 8 5 002	1 01	1321 0 1 1 00		375,660
11 CD 01	1 8 5 002	1 01	1323 0 1 1 00		3,645,352
11 CD 01	1 8 5 002	1 01	1341 0 1 1 00		3,375,604
11 CD 01	1 8 5 002	1 01	1342 0 1 1 00		741,992
11 CD 01	1 8 5 002	1 01	1343 0 1 1 00		4,064,379
11 CD 01	1 8 5 002	1 01	1411 0 1 2 01		2,190,853
11 CD 01	1 8 5 002	1 01	1411 0 1 2 02		1,592,816
11 CD 01	1 8 5 002	1 01	1421 0 1 2 01		111,176
11 CD 01	1 8 5 002	1 01	1421 0 1 2 02		1,137,742
11 CD 01	1 8 5 002	1 01	1431 0 1 2 00		131,770
11 CD 01	1 8 5 002	1 01	1441 0 1 2 00		100,644
11 CD 01	1 8 5 002	1 01	1442 0 1 2 00		170,731
11 CD 01	1 8 5 002	1 01	1443 0 1 2 00		6,067
11 CD 01	1 8 5 002	1 01	1511 0 1 2 00		100,000
11 CD 01	1 8 5 002	1 01	1541 0 1 1 00		107,360
11 CD 01	1 8 5 002	1 01	1541 0 1 2 18		2,682,221
11 CD 01	1 8 5 002	1 01	1544 0 1 1 00		870,811
11 CD 01	1 8 5 002	1 01	1545 0 1 1 00		511,332
11 CD 01	1 8 5 002	1 01	1545 0 1 1 09		57,581
11 CD 01	1 8 5 002	1 01	1545 0 1 1 10		46,613
11 CD 01	1 8 5 002	1 01	1548 0 1 1 00		13,675
11 CD 01	1 8 5 002	1 01	1551 0 1 1 00		508,930
11 CD 01	1 8 5 002	1 01	1591 0 1 1 00		7,003,806
11 CD 01	1 8 5 002	1 01	1593 0 1 1 06		147,714
11 CD 01	1 8 5 002	1 01	1714 0 1 1 00		2,000

>> **MATERIALES Y SUMINISTROS**

6,686,446

11 CD 01	1 2 4 022	1 01	2111 0 1 1 00		197,947
11 CD 01	1 2 4 022	1 01	2161 0 1 1 00		98,974
11 CD 01	1 2 4 022	1 01	2531 0 1 1 00		203,079
11 CD 01	1 7 2 013	1 01	2121 0 1 1 00		54,101
11 CD 01	1 8 5 002	1 01	2111 0 1 1 00		172,000
11 CD 01	1 8 5 002	1 01	2111 0 1 2 00		415,455

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 01	1 8 5 002	1 01	2121 0 1 1 00		100,000
11 CD 01	1 8 5 002	1 01	2141 0 1 2 00		222,691
11 CD 01	1 8 5 002	1 01	2161 0 1 1 00		282,861
11 CD 01	1 8 5 002	1 01	2171 0 1 1 00		17,139
11 CD 01	1 8 5 002	1 01	2421 0 1 1 00		57,179
11 CD 01	1 8 5 002	1 01	2431 0 1 1 00		78,033
11 CD 01	1 8 5 002	1 01	2441 0 1 1 00		138,482
11 CD 01	1 8 5 002	1 01	2461 0 1 1 00		250,000
11 CD 01	1 8 5 002	1 01	2471 0 1 1 00		300,000
11 CD 01	1 8 5 002	1 01	2481 0 1 1 00		500,000
11 CD 01	1 8 5 002	1 01	2491 0 1 1 00		1,100,000
11 CD 01	1 8 5 002	1 01	2511 0 1 1 00		220,000
11 CD 01	1 8 5 002	1 01	2531 0 1 1 00		400,000
11 CD 01	1 8 5 002	1 01	2541 0 1 1 00		350,000
11 CD 01	1 8 5 002	1 01	2751 0 1 1 00		208,000
11 CD 01	1 8 5 002	1 01	2821 0 1 1 00		740,460
11 CD 01	1 8 5 002	1 01	2831 0 1 1 00		208,000
11 CD 01	1 8 5 002	1 01	2911 0 1 1 00		170,000
11 CD 01	1 8 5 002	1 01	2941 0 1 1 00		110,000
11 CD 01	1 8 5 002	1 01	2961 0 1 2 00		92,045
>> SERVICIOS GENERALES					9,084,580
11 CD 01	1 8 5 002	1 01	3121 0 1 1 00		600,000
11 CD 01	1 8 5 002	1 01	3171 0 1 2 00		50,000
11 CD 01	1 8 5 002	1 01	3411 0 1 1 00		222,690
11 CD 01	1 8 5 002	1 01	3511 0 1 1 00		2,426,480
11 CD 01	1 8 5 002	1 01	3521 0 1 1 00		684,500
11 CD 01	1 8 5 002	1 01	3531 0 1 1 00		360,000
11 CD 01	1 8 5 002	1 01	3571 0 1 1 00		1,387,120
11 CD 01	1 8 5 002	1 01	3581 0 1 1 00		1,451,210
11 CD 01	1 8 5 002	1 01	3591 0 1 1 00		208,000
11 CD 01	1 8 5 002	1 01	3981 0 1 2 00		1,160,152
11 CD 01	1 8 5 002	1 01	3982 0 1 1 00		534,428
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					35,000,000
11 CD 01	1 7 1 013	1 01	4421 0 1 1 00		35,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Policía Auxiliar del Distrito Federal**

4,403,802,192

>> **SERVICIOS PERSONALES**

4,143,524,070

11 CD 02	1 2 4 022	1 01	1221 0 1 1 00		603,215
11 CD 02	1 2 4 022	1 01	1321 0 1 1 00		2,450
11 CD 02	1 2 4 022	1 01	1323 0 1 1 00		38,218
11 CD 02	1 2 4 022	1 01	1411 0 1 1 04		70,132
11 CD 02	1 2 4 022	1 01	1431 0 1 1 00		10,778
11 CD 02	1 2 4 022	1 01	1441 0 1 2 00		20,167
11 CD 02	1 2 4 022	1 01	1541 0 1 1 00		960
11 CD 02	1 2 4 022	1 01	1541 0 1 2 18		25,903
11 CD 02	1 7 1 001	1 01	1221 0 1 1 00		11,548,819
11 CD 02	1 7 1 001	1 01	1311 0 1 1 00		51,958
11 CD 02	1 7 1 001	1 01	1321 0 1 1 00		12,476
11 CD 02	1 7 1 001	1 01	1323 0 1 1 00		901,299
11 CD 02	1 7 1 001	1 01	1411 0 1 1 04		1,035,118
11 CD 02	1 7 1 001	1 01	1431 0 1 1 00		79,284
11 CD 02	1 7 1 001	1 01	1441 0 1 2 00		204,618
11 CD 02	1 7 1 001	1 01	1531 0 1 1 00		153,244
11 CD 02	1 7 1 001	1 01	1541 0 1 1 00		13,800
11 CD 02	1 7 1 001	1 01	1541 0 1 2 18		2,335,567
11 CD 02	1 7 1 006	1 01	1221 0 1 1 00		2,700,319,881
11 CD 02	1 7 1 006	1 01	1311 0 1 1 00		24,409,878
11 CD 02	1 7 1 006	1 01	1321 0 1 1 00		141,686,739
11 CD 02	1 7 1 006	1 01	1323 0 1 1 00		253,052,235
11 CD 02	1 7 1 006	1 01	1411 0 1 1 04		328,584,902
11 CD 02	1 7 1 006	1 01	1431 0 1 1 00		24,528,448
11 CD 02	1 7 1 006	1 01	1442 0 1 2 00		70,730,029
11 CD 02	1 7 1 006	1 01	1522 0 1 1 00		8,907,004
11 CD 02	1 7 1 006	1 01	1531 0 1 1 00		43,469,136
11 CD 02	1 7 1 006	1 01	1541 0 1 1 00		7,956,760
11 CD 02	1 7 1 006	1 01	1541 0 1 2 18		257,960,657
11 CD 02	1 7 1 006	1 01	1547 0 1 1 00		3,236,607
11 CD 02	1 7 1 006	1 01	1711 0 1 1 00		5,289,229
11 CD 02	1 8 5 002	1 01	1221 0 1 1 00		192,777,965
11 CD 02	1 8 5 002	1 01	1321 0 1 1 00		1,100,201
11 CD 02	1 8 5 002	1 01	1323 0 1 1 00		21,231,926
11 CD 02	1 8 5 002	1 01	1411 0 1 1 04		21,789,976
11 CD 02	1 8 5 002	1 01	1431 0 1 1 00		1,806,941

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 02	1 8 5 002	1 01	1441 0 1 2 00		4,674,388
11 CD 02	1 8 5 002	1 01	1522 0 1 1 00		4,647,674
11 CD 02	1 8 5 002	1 01	1531 0 1 1 00		1,877,800
11 CD 02	1 8 5 002	1 01	1541 0 1 1 00		384,760
11 CD 02	1 8 5 002	1 01	1541 0 1 2 18		5,992,928

>> MATERIALES Y SUMINISTROS

69,235,718

11 CD 02	1 2 4 022	1 01	2111 0 1 1 00		4,524
11 CD 02	1 2 4 022	1 01	2111 0 1 2 00		13,160
11 CD 02	1 2 4 022	1 01	2151 0 1 1 00		64,333
11 CD 02	1 7 1 001	1 01	2111 0 1 1 00		64,758
11 CD 02	1 7 1 001	1 01	2141 0 1 2 00		34,435
11 CD 02	1 7 1 001	1 01	2151 0 1 1 00		237,537
11 CD 02	1 7 1 001	1 01	2161 0 1 1 00		19,119
11 CD 02	1 7 1 001	1 01	2171 0 1 1 00		5,512
11 CD 02	1 7 1 001	1 01	2211 0 1 1 00		1,105,436
11 CD 02	1 7 1 001	1 01	2461 0 1 1 00		19,795
11 CD 02	1 7 1 001	1 01	2471 0 1 1 00		213,873
11 CD 02	1 7 1 001	1 01	2481 0 1 1 00		24,743
11 CD 02	1 7 1 006	1 01	2111 0 1 1 00		436,629
11 CD 02	1 7 1 006	1 01	2111 0 1 2 00		318,629
11 CD 02	1 7 1 006	1 01	2141 0 1 2 00		204,677
11 CD 02	1 7 1 006	1 01	2161 0 1 1 00		205,370
11 CD 02	1 7 1 006	1 01	2211 0 1 1 00		3,854,975
11 CD 02	1 7 1 006	1 01	2231 0 1 1 00		25,590
11 CD 02	1 7 1 006	1 01	2461 0 1 1 00		527,402
11 CD 02	1 7 1 006	1 01	2471 0 1 1 00		43,214
11 CD 02	1 7 1 006	1 01	2481 0 1 1 00		13,261
11 CD 02	1 7 1 006	1 01	2491 0 1 1 00		122,711
11 CD 02	1 7 1 006	1 01	2541 0 1 1 00		29,834
11 CD 02	1 7 1 006	1 01	2611 0 1 2 00		16,920,588
11 CD 02	1 7 1 006	1 01	2711 0 1 1 00		39,668,352
11 CD 02	1 7 1 006	1 01	2831 0 1 1 00		1,022,629
11 CD 02	1 7 1 006	1 01	2961 0 1 2 00		77,960
11 CD 02	1 7 2 013	1 01	2121 0 1 1 00		1,177,515
11 CD 02	1 8 5 002	1 01	2111 0 1 1 00		429,521
11 CD 02	1 8 5 002	1 01	2111 0 1 2 00		282,500
11 CD 02	1 8 5 002	1 01	2141 0 1 1 00		36,269
11 CD 02	1 8 5 002	1 01	2141 0 1 2 00		684,883
11 CD 02	1 8 5 002	1 01	2161 0 1 1 00		148,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 02	1 8 5 002	1 01	2171 0 1 1 00		45,260
11 CD 02	1 8 5 002	1 01	2211 0 1 1 00		39,589
11 CD 02	1 8 5 002	1 01	2461 0 1 1 00		49,360
11 CD 02	1 8 5 002	1 01	2471 0 1 1 00		127,640
11 CD 02	1 8 5 002	1 01	2481 0 1 1 00		24,743
11 CD 02	1 8 5 002	1 01	2491 0 1 1 00		294,404
11 CD 02	1 8 5 002	1 01	2541 0 1 1 00		18,914
11 CD 02	1 8 5 002	1 01	2611 0 1 1 00		975
11 CD 02	1 8 5 002	1 01	2921 0 1 1 00		376,050
11 CD 02	1 8 5 002	1 01	2941 0 1 1 00		221,049
>> SERVICIOS GENERALES					191,030,404
11 CD 02	1 2 4 022	1 01	3981 0 1 2 00		15,570
11 CD 02	1 2 4 022	1 01	3982 0 1 1 00		11,410
11 CD 02	1 7 1 001	1 01	3981 0 1 2 00		240,879
11 CD 02	1 7 1 001	1 01	3982 0 1 1 00		150,178
11 CD 02	1 7 1 006	1 01	3112 0 1 2 00		585,807
11 CD 02	1 7 1 006	1 01	3121 0 1 1 00		80,000
11 CD 02	1 7 1 006	1 01	3131 0 1 2 00		390,063
11 CD 02	1 7 1 006	1 01	3141 0 1 2 00		1,261,767
11 CD 02	1 7 1 006	1 01	3221 0 1 1 00		3,500,000
11 CD 02	1 7 1 006	1 01	3451 0 1 2 00		6,644,310
11 CD 02	1 7 1 006	1 01	3551 0 1 1 00		3,748,451
11 CD 02	1 7 1 006	1 01	3571 0 1 1 00		791,789
11 CD 02	1 7 1 006	1 01	3911 0 1 1 00		117,862
11 CD 02	1 7 1 006	1 01	3921 0 1 1 00		259,970
11 CD 02	1 7 1 006	1 01	3969 0 1 2 25		666,455
11 CD 02	1 7 1 006	1 01	3981 0 1 2 00		105,419,627
11 CD 02	1 7 1 006	1 01	3982 0 1 1 00		41,857,521
11 CD 02	1 7 1 006	1 01	3993 0 1 1 00		8,186,600
11 CD 02	1 8 5 002	1 01	3131 0 1 2 00		312,163
11 CD 02	1 8 5 002	1 01	3141 0 1 2 00		989,736
11 CD 02	1 8 5 002	1 01	3171 0 1 2 00		189,904
11 CD 02	1 8 5 002	1 01	3191 0 1 2 00		75,000
11 CD 02	1 8 5 002	1 01	3271 0 1 1 00		1,629,734
11 CD 02	1 8 5 002	1 01	3361 0 1 1 00		211,185
11 CD 02	1 8 5 002	1 01	3361 0 1 2 00		435,506
11 CD 02	1 8 5 002	1 01	3411 0 1 1 00		62,352
11 CD 02	1 8 5 002	1 01	3511 0 1 1 00		1,936,094
11 CD 02	1 8 5 002	1 01	3521 0 1 1 00		67,896

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 02	1 8 5 002	1 01	3531 0 1 1 00		815,232
11 CD 02	1 8 5 002	1 01	3553 0 1 1 00		360,000
11 CD 02	1 8 5 002	1 01	3571 0 1 1 00		34,343
11 CD 02	1 8 5 002	1 01	3581 0 1 1 00		474,924
11 CD 02	1 8 5 002	1 01	3722 0 1 1 00		117,295
11 CD 02	1 8 5 002	1 01	3921 0 1 1 00		63,371
11 CD 02	1 8 5 002	1 01	3981 0 1 2 00		5,039,962
11 CD 02	1 8 5 002	1 01	3982 0 1 1 00		4,287,448
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					12,000
11 CD 02	1 7 1 006	1 01	4411 0 1 1 00		12,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Policía Bancaria e Industrial del Distrito Federal**

3,001,250,651

>> **SERVICIOS PERSONALES**

2,671,395,024

11 CD 03	1 2 4 022	1 01	1121 0 1 1 00		126,863,449
11 CD 03	1 2 4 022	1 01	1321 0 1 1 00		5,804,000
11 CD 03	1 2 4 022	1 01	1323 0 1 1 00		8,870,000
11 CD 03	1 2 4 022	1 01	1331 0 1 1 00		3,000,000
11 CD 03	1 2 4 022	1 01	1343 0 1 1 00		42,106,908
11 CD 03	1 2 4 022	1 01	1411 0 1 1 02		9,703,200
11 CD 03	1 2 4 022	1 01	1421 0 1 1 02		6,842,000
11 CD 03	1 2 4 022	1 01	1431 0 1 1 00		3,117,996
11 CD 03	1 2 4 022	1 01	1441 0 1 1 00		2,303,783
11 CD 03	1 2 4 022	1 01	1442 0 1 1 00		2,154,757
11 CD 03	1 2 4 022	1 01	1541 0 1 2 18		11,640,456
11 CD 03	1 2 4 022	1 01	1547 0 1 1 06		1,041,040
11 CD 03	1 2 4 022	1 01	1591 0 1 1 00		2,720,904
11 CD 03	1 2 4 022	1 01	1593 0 1 1 06		411,681
11 CD 03	1 2 4 022	1 01	1599 0 1 1 06		642,579
11 CD 03	1 2 4 022	1 01	1719 0 1 1 06		845,800
11 CD 03	1 7 1 007	1 01	1121 0 1 1 00		1,092,542,123
11 CD 03	1 7 1 007	1 01	1321 0 1 1 00		23,599,168
11 CD 03	1 7 1 007	1 01	1323 0 1 1 00		77,196,487
11 CD 03	1 7 1 007	1 01	1331 0 1 1 00		108,500,000
11 CD 03	1 7 1 007	1 01	1343 0 1 1 00		546,694,243
11 CD 03	1 7 1 007	1 01	1411 0 1 1 02		82,357,600
11 CD 03	1 7 1 007	1 01	1421 0 1 1 02		59,468,000
11 CD 03	1 7 1 007	1 01	1431 0 1 1 00		23,560,950
11 CD 03	1 7 1 007	1 01	1442 0 1 1 00		30,319,580
11 CD 03	1 7 1 007	1 01	1522 0 1 1 06		9,204,000
11 CD 03	1 7 1 007	1 01	1531 0 1 1 06		46,488,000
11 CD 03	1 7 1 007	1 01	1541 0 1 2 18		118,033,812
11 CD 03	1 7 1 007	1 01	1547 0 1 1 06		3,996,000
11 CD 03	1 7 1 007	1 01	1593 0 1 1 06		4,477,034
11 CD 03	1 7 1 007	1 01	1599 0 1 1 06		6,616,000
11 CD 03	1 7 1 007	1 01	1711 0 1 1 06		3,514,983
11 CD 03	1 7 1 007	1 01	1719 0 1 1 06		7,554,200
11 CD 03	1 8 5 002	1 01	1121 0 1 1 00		93,345,155
11 CD 03	1 8 5 002	1 01	1321 0 1 1 00		8,126,832
11 CD 03	1 8 5 002	1 01	1323 0 1 1 00		9,628,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 03	1 8 5 002	1 01	1331 0 1 1 00		3,744,000
11 CD 03	1 8 5 002	1 01	1343 0 1 1 00		29,028,000
11 CD 03	1 8 5 002	1 01	1411 0 1 1 02		7,090,800
11 CD 03	1 8 5 002	1 01	1421 0 1 1 02		4,901,360
11 CD 03	1 8 5 002	1 01	1431 0 1 1 00		2,347,278
11 CD 03	1 8 5 002	1 01	1441 0 1 1 00		1,393,509
11 CD 03	1 8 5 002	1 01	1442 0 1 1 00		74,863
11 CD 03	1 8 5 002	1 01	1522 0 1 1 06		3,108,348
11 CD 03	1 8 5 002	1 01	1531 0 1 1 06		4,972,236
11 CD 03	1 8 5 002	1 01	1541 0 1 2 18		5,820,228
11 CD 03	1 8 5 002	1 01	1547 0 1 1 06		1,962,960
11 CD 03	1 8 5 002	1 01	1591 0 1 1 00		22,392,000
11 CD 03	1 8 5 002	1 01	1593 0 1 1 06		257,301
11 CD 03	1 8 5 002	1 01	1599 0 1 1 06		1,011,421

>> MATERIALES Y SUMINISTROS

114,823,345

11 CD 03	1 7 1 007	1 01	2111 0 1 1 00		1,000,000
11 CD 03	1 7 1 007	1 01	2111 0 1 2 00		750,000
11 CD 03	1 7 1 007	1 01	2121 0 1 1 00		51,477
11 CD 03	1 7 1 007	1 01	2141 0 1 2 00		1,800,000
11 CD 03	1 7 1 007	1 01	2151 0 1 1 00		68,967
11 CD 03	1 7 1 007	1 01	2161 0 1 1 00		500,000
11 CD 03	1 7 1 007	1 01	2211 0 1 1 00		3,537,805
11 CD 03	1 7 1 007	1 01	2221 0 1 1 00		85,022
11 CD 03	1 7 1 007	1 01	2231 0 1 1 00		72,052
11 CD 03	1 7 1 007	1 01	2419 0 1 1 00		154,398
11 CD 03	1 7 1 007	1 01	2421 0 1 1 00		102,933
11 CD 03	1 7 1 007	1 01	2431 0 1 1 00		102,933
11 CD 03	1 7 1 007	1 01	2441 0 1 1 00		90,000
11 CD 03	1 7 1 007	1 01	2451 0 1 1 00		30,346
11 CD 03	1 7 1 007	1 01	2461 0 1 1 00		380,265
11 CD 03	1 7 1 007	1 01	2471 0 1 1 00		120,000
11 CD 03	1 7 1 007	1 01	2481 0 1 1 00		100,000
11 CD 03	1 7 1 007	1 01	2491 0 1 1 00		250,000
11 CD 03	1 7 1 007	1 01	2531 0 1 1 00		55,020,000
11 CD 03	1 7 1 007	1 01	2541 0 1 1 00		613,141
11 CD 03	1 7 1 007	1 01	2561 0 1 1 00		44,000
11 CD 03	1 7 1 007	1 01	2611 0 1 1 00		500,000
11 CD 03	1 7 1 007	1 01	2611 0 1 2 00		13,800,000
11 CD 03	1 7 1 007	1 01	2711 0 1 1 00		31,050,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 03	1 7 1 007	1 01	2721 0 1 1 00		450,000
11 CD 03	1 7 1 007	1 01	2731 0 1 1 00		50,000
11 CD 03	1 7 1 007	1 01	2741 0 1 1 00		30,000
11 CD 03	1 7 1 007	1 01	2821 0 1 1 00		1,500,000
11 CD 03	1 7 1 007	1 01	2911 0 1 1 00		60,000
11 CD 03	1 7 1 007	1 01	2921 0 1 1 00		50,000
11 CD 03	1 7 1 007	1 01	2931 0 1 1 00		103,000
11 CD 03	1 7 1 007	1 01	2941 0 1 1 00		579,351
11 CD 03	1 7 1 007	1 01	2961 0 1 1 00		365,000
11 CD 03	1 7 1 007	1 01	2961 0 1 2 00		400,000
11 CD 03	1 7 1 007	1 01	2971 0 1 1 00		31,000
11 CD 03	1 7 1 007	1 03	2111 0 1 1 00		97,649
11 CD 03	1 7 2 013	1 01	2121 0 1 1 00		884,006

>> SERVICIOS GENERALES

199,622,282

11 CD 03	1 2 4 022	1 01	3981 0 1 2 00		5,537,366
11 CD 03	1 2 4 022	1 01	3982 0 1 1 00		2,041,367
11 CD 03	1 7 1 007	1 01	3111 0 1 1 00		20,000
11 CD 03	1 7 1 007	1 01	3112 0 1 1 00		1,578,953
11 CD 03	1 7 1 007	1 01	3121 0 1 1 00		311,000
11 CD 03	1 7 1 007	1 01	3131 0 1 2 00		673,605
11 CD 03	1 7 1 007	1 01	3141 0 1 2 00		1,549,542
11 CD 03	1 7 1 007	1 01	3141 0 1 2 22		69,282
11 CD 03	1 7 1 007	1 01	3171 0 1 2 00		1,140,000
11 CD 03	1 7 1 007	1 01	3191 0 1 2 00		80,000
11 CD 03	1 7 1 007	1 01	3211 0 1 1 00		100,000
11 CD 03	1 7 1 007	1 01	3221 0 1 1 00		6,045,560
11 CD 03	1 7 1 007	1 01	3291 0 1 1 00		250,000
11 CD 03	1 7 1 007	1 01	3311 0 1 1 00		74,936
11 CD 03	1 7 1 007	1 01	3341 0 1 1 00		1,500,000
11 CD 03	1 7 1 007	1 01	3361 0 1 1 00		230,000
11 CD 03	1 7 1 007	1 01	3361 0 1 2 00		352,640
11 CD 03	1 7 1 007	1 01	3362 0 1 1 00		500,000
11 CD 03	1 7 1 007	1 01	3411 0 1 1 00		36,903
11 CD 03	1 7 1 007	1 01	3451 0 1 2 00		5,500,000
11 CD 03	1 7 1 007	1 01	3471 0 1 1 00		700,000
11 CD 03	1 7 1 007	1 01	3511 0 1 1 00		10,000
11 CD 03	1 7 1 007	1 01	3521 0 1 1 00		310,000
11 CD 03	1 7 1 007	1 01	3531 0 1 1 00		150,000
11 CD 03	1 7 1 007	1 01	3541 0 1 1 00		184,981

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 CD 03	1 7 1 007	1 01	3551 0 1 1 00		9,100,000
11 CD 03	1 7 1 007	1 01	3571 0 1 1 00		700,000
11 CD 03	1 7 1 007	1 01	3581 0 1 1 00		140,666
11 CD 03	1 7 1 007	1 01	3591 0 1 1 00		160,000
11 CD 03	1 7 1 007	1 01	3621 0 1 1 00		60,000
11 CD 03	1 7 1 007	1 01	3641 0 1 1 00		18,528
11 CD 03	1 7 1 007	1 01	3711 0 1 1 00		50,000
11 CD 03	1 7 1 007	1 01	3721 0 1 1 00		10,000
11 CD 03	1 7 1 007	1 01	3722 0 1 1 00		200,000
11 CD 03	1 7 1 007	1 01	3751 0 1 1 00		50,000
11 CD 03	1 7 1 007	1 01	3822 0 1 1 00		51,466
11 CD 03	1 7 1 007	1 01	3831 0 1 1 00		26,000
11 CD 03	1 7 1 007	1 01	3911 0 1 1 00		1,000,000
11 CD 03	1 7 1 007	1 01	3921 0 1 1 00		1,117,000
11 CD 03	1 7 1 007	1 01	3951 0 1 1 00		102,933
11 CD 03	1 7 1 007	1 01	3969 0 1 2 25		453,989
11 CD 03	1 7 1 007	1 01	3981 0 1 2 00		56,771,320
11 CD 03	1 7 1 007	1 01	3982 0 1 1 00		18,352,003
11 CD 03	1 7 1 007	1 01	3991 0 1 1 00		257,331
11 CD 03	1 7 1 007	1 01	3993 0 1 1 00		75,000,000
11 CD 03	1 8 5 002	1 01	3981 0 1 2 00		5,087,028
11 CD 03	1 8 5 002	1 01	3982 0 1 1 00		1,967,883
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					15,410,000
11 CD 03	1 7 1 007	1 01	4361 0 1 1 00		15,410,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Caja de Previsión de la Policía Auxiliar del Distrito Federal**

516,116,363

>> **SERVICIOS PERSONALES**

35,174,073

11 PD PA	1 8 5 002	2 03	1131 0 1 1 00		5,736,395
11 PD PA	1 8 5 002	2 03	1211 0 1 1 00		2,151,966
11 PD PA	1 8 5 002	2 03	1321 0 1 1 00		166,434
11 PD PA	1 8 5 002	2 03	1323 0 1 1 00		2,019,494
11 PD PA	1 8 5 002	2 03	1342 0 1 1 00		137,114
11 PD PA	1 8 5 002	2 03	1411 0 1 1 01		941,550
11 PD PA	1 8 5 002	2 03	1441 0 1 1 00		354,013
11 PD PA	1 8 5 002	2 03	1521 0 1 1 00		111,000
11 PD PA	1 8 5 002	2 03	1541 0 1 1 18		185,150
11 PD PA	1 8 5 002	2 03	1544 0 1 1 00		1,246,803
11 PD PA	1 8 5 002	2 03	1591 0 1 1 00		11,461,320
11 PD PA	2 3 2 017	2 03	1211 0 1 1 00		9,051,307
11 PD PA	2 4 2 029	2 03	1211 0 1 1 00		815,095
11 PD PA	2 7 1 021	2 03	1211 0 1 1 00		796,432

>> **MATERIALES Y SUMINISTROS**

2,400,127

11 PD PA	1 7 2 013	2 03	2121 0 1 1 00		255,200
11 PD PA	1 8 5 002	2 03	2111 0 1 1 00		467,500
11 PD PA	1 8 5 002	2 03	2141 0 1 1 00		180,000
11 PD PA	1 8 5 002	2 03	2161 0 1 1 00		30,695
11 PD PA	1 8 5 002	2 03	2171 0 1 1 00		10,000
11 PD PA	1 8 5 002	2 03	2211 0 1 1 00		65,000
11 PD PA	1 8 5 002	2 03	2231 0 1 1 00		13,000
11 PD PA	1 8 5 002	2 03	2419 0 1 1 00		7,000
11 PD PA	1 8 5 002	2 03	2461 0 1 1 00		30,000
11 PD PA	1 8 5 002	2 03	2481 0 1 1 00		7,000
11 PD PA	1 8 5 002	2 03	2491 0 1 1 00		45,000
11 PD PA	1 8 5 002	2 03	2611 0 1 1 00		792,000
11 PD PA	1 8 5 002	2 03	2711 0 1 1 00		18,000
11 PD PA	1 8 5 002	2 03	2721 0 1 1 00		8,000
11 PD PA	1 8 5 002	2 03	2931 0 1 1 00		10,000
11 PD PA	1 8 5 002	2 03	2941 0 1 1 00		140,000
11 PD PA	1 8 5 002	2 03	2991 0 1 1 00		30,000
11 PD PA	2 3 2 017	2 03	2111 0 1 1 00		5,000
11 PD PA	2 3 2 017	2 03	2171 0 1 1 00		20,000
11 PD PA	2 3 2 017	2 03	2211 0 1 1 00		17,765
11 PD PA	2 3 2 017	2 03	2531 0 1 1 00		569

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 PD PA	2 3 2 017	2 03	2541 0 1 1 00		10,000
11 PD PA	2 3 2 017	2 03	2611 0 1 1 00		7,700
11 PD PA	2 3 2 017	2 03	2711 0 1 1 00		110,000
11 PD PA	2 3 2 017	2 03	2961 0 1 1 00		120,698

>> SERVICIOS GENERALES

397,262,322

11 PD PA	1 2 4 022	2 03	3821 0 1 1 00		320,000
11 PD PA	1 8 5 002	2 03	3112 0 1 1 00		87,289
11 PD PA	1 8 5 002	2 03	3131 0 1 1 00		89,250
11 PD PA	1 8 5 002	2 03	3141 0 1 1 00		336,000
11 PD PA	1 8 5 002	2 03	3141 0 1 1 22		10,500
11 PD PA	1 8 5 002	2 03	3171 0 1 1 00		102,375
11 PD PA	1 8 5 002	2 03	3181 0 1 1 00		6,000
11 PD PA	1 8 5 002	2 03	3191 0 1 1 00		24,000
11 PD PA	1 8 5 002	2 03	3221 0 1 1 00		954,008
11 PD PA	1 8 5 002	2 03	3231 0 1 1 00		5,000
11 PD PA	1 8 5 002	2 03	3271 0 1 1 00		5,000
11 PD PA	1 8 5 002	2 03	3331 0 1 1 00		4,846,000
11 PD PA	1 8 5 002	2 03	3341 0 1 1 00		3,000
11 PD PA	1 8 5 002	2 03	3361 0 1 1 00		133,100
11 PD PA	1 8 5 002	2 03	3381 0 1 1 00		1,741,790
11 PD PA	1 8 5 002	2 03	3391 0 1 1 00		1,000
11 PD PA	1 8 5 002	2 03	3411 0 1 1 00		130,000
11 PD PA	1 8 5 002	2 03	3451 0 1 1 00		425,618
11 PD PA	1 8 5 002	2 03	3471 0 1 1 00		5,000
11 PD PA	1 8 5 002	2 03	3511 0 1 1 00		100,000
11 PD PA	1 8 5 002	2 03	3521 0 1 1 00		50,000
11 PD PA	1 8 5 002	2 03	3531 0 1 1 00		50,000
11 PD PA	1 8 5 002	2 03	3553 0 1 1 00		25,000
11 PD PA	1 8 5 002	2 03	3571 0 1 1 00		1,500
11 PD PA	1 8 5 002	2 03	3581 0 1 1 00		227,000
11 PD PA	1 8 5 002	2 03	3611 0 1 1 00		5,000
11 PD PA	1 8 5 002	2 03	3722 0 1 1 00		82,000
11 PD PA	1 8 5 002	2 03	3821 0 1 1 00		147,000
11 PD PA	1 8 5 002	2 03	3851 0 1 1 00		50,000
11 PD PA	1 8 5 002	2 03	3921 0 1 1 00		20,000
11 PD PA	1 8 5 002	2 03	3969 0 1 1 25		33,075
11 PD PA	1 8 5 002	2 03	3981 0 1 1 00		530,198
11 PD PA	2 3 2 017	2 03	3361 0 1 1 00		150,000
11 PD PA	2 3 2 017	2 03	3541 0 1 1 00		33,600

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
11 PD PA	2 3 2 017	2 03	3552 0 1 1 00		920,000
11 PD PA	2 3 2 017	2 03	3571 0 1 1 00		500
11 PD PA	2 3 2 017	2 03	3611 0 1 1 00		27,000
11 PD PA	2 3 2 017	2 03	3723 0 1 1 00		2,000
11 PD PA	2 3 2 017	2 03	3993 0 1 1 00		380,994,019
11 PD PA	2 4 2 029	2 03	3821 0 1 1 00		354,500
11 PD PA	2 4 2 029	2 03	3991 0 1 1 00		735,000
11 PD PA	2 7 1 021	2 03	3911 0 1 1 00		3,500,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					81,279,841
11 PD PA	1 8 5 002	2 03	4421 0 1 1 00		10,000
11 PD PA	2 6 2 001	2 03	4419 0 1 1 00		18,780,000
11 PD PA	2 6 2 001	2 03	4511 0 1 1 00		60,789,841
11 PD PA	2 7 1 021	2 03	4511 0 1 1 00		1,700,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Oficialía Mayor**

881,757,462

>> **SERVICIOS PERSONALES**

626,167,369

12 C0 01	1 8 1 001	1 01	1131 0 1 1 00		8,815,847
12 C0 01	1 8 1 001	1 01	1132 0 1 1 00		219,947
12 C0 01	1 8 1 001	1 01	1211 0 1 1 00		4,892,196
12 C0 01	1 8 1 001	1 01	1311 0 1 1 00		64,433
12 C0 01	1 8 1 001	1 01	1321 0 1 1 00		133,572
12 C0 01	1 8 1 001	1 01	1323 0 1 1 00		2,620,500
12 C0 01	1 8 1 001	1 01	1411 0 1 2 01		1,217,424
12 C0 01	1 8 1 001	1 01	1411 0 1 2 03		34,035
12 C0 01	1 8 1 001	1 01	1421 0 1 2 01		547,676
12 C0 01	1 8 1 001	1 01	1421 0 1 2 03		9,557
12 C0 01	1 8 1 001	1 01	1431 0 1 2 00		462,513
12 C0 01	1 8 1 001	1 01	1441 0 1 2 00		576,022
12 C0 01	1 8 1 001	1 01	1443 0 1 2 00		23,185
12 C0 01	1 8 1 001	1 01	1511 0 1 2 00		413,000
12 C0 01	1 8 1 001	1 01	1541 0 1 1 00		175,166
12 C0 01	1 8 1 001	1 01	1544 0 1 1 00		354,927
12 C0 01	1 8 1 001	1 01	1545 0 1 1 09		581,535
12 C0 01	1 8 1 001	1 01	1545 0 1 1 10		53,364
12 C0 01	1 8 1 001	1 01	1548 0 1 1 00		352,394
12 C0 01	1 8 1 001	1 01	1591 0 1 1 00		10,382,797
12 C0 01	1 8 1 001	1 01	1712 0 1 1 00		160,168
12 C0 01	1 8 1 004	1 01	1131 0 1 1 00		1,443,127
12 C0 01	1 8 1 004	1 01	1311 0 1 1 00		9,704
12 C0 01	1 8 1 004	1 01	1321 0 1 1 00		23,184
12 C0 01	1 8 1 004	1 01	1323 0 1 1 00		547,344
12 C0 01	1 8 1 004	1 01	1411 0 1 2 01		257,669
12 C0 01	1 8 1 004	1 01	1411 0 1 2 03		11,165
12 C0 01	1 8 1 004	1 01	1421 0 1 2 01		114,582
12 C0 01	1 8 1 004	1 01	1421 0 1 2 03		3,133
12 C0 01	1 8 1 004	1 01	1431 0 1 2 00		373,081
12 C0 01	1 8 1 004	1 01	1441 0 1 2 00		96,201
12 C0 01	1 8 1 004	1 01	1443 0 1 2 00		4,797
12 C0 01	1 8 1 004	1 01	1511 0 1 2 00		135,384
12 C0 01	1 8 1 004	1 01	1544 0 1 1 00		43,915
12 C0 01	1 8 1 004	1 01	1545 0 1 1 09		48,446
12 C0 01	1 8 1 004	1 01	1545 0 1 1 10		19,004

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 1 004	1 01	1548 0 1 1 00		4,926
12 C0 01	1 8 1 004	1 01	1591 0 1 1 00		1,354,888
12 C0 01	1 8 1 004	1 01	1712 0 1 1 00		5,743
12 C0 01	1 8 1 004	1 03	1211 0 1 1 00		15,125,110
12 C0 01	1 8 3 001	1 01	1131 0 1 1 00		19,560,160
12 C0 01	1 8 3 001	1 01	1132 0 1 1 00		1,593,914
12 C0 01	1 8 3 001	1 01	1311 0 1 1 00		240,361
12 C0 01	1 8 3 001	1 01	1321 0 1 1 00		412,309
12 C0 01	1 8 3 001	1 01	1322 0 1 1 00		26,383
12 C0 01	1 8 3 001	1 01	1323 0 1 1 00		4,723,610
12 C0 01	1 8 3 001	1 01	1331 0 1 1 00		937,479
12 C0 01	1 8 3 001	1 01	1332 0 1 1 00		401,554
12 C0 01	1 8 3 001	1 01	1431 0 1 2 00		779,191
12 C0 01	1 8 3 001	1 01	1441 0 1 2 00		1,194,001
12 C0 01	1 8 3 001	1 01	1443 0 1 2 00		40,508
12 C0 01	1 8 3 001	1 01	1511 0 1 2 00		764,396
12 C0 01	1 8 3 001	1 01	1541 0 1 1 00		4,272
12 C0 01	1 8 3 001	1 01	1541 0 1 2 18		1,777,083
12 C0 01	1 8 3 001	1 01	1544 0 1 1 00		1,190,434
12 C0 01	1 8 3 001	1 01	1545 0 1 1 09		1,799,877
12 C0 01	1 8 3 001	1 01	1545 0 1 1 10		279,601
12 C0 01	1 8 3 001	1 01	1591 0 1 1 00		14,393,146
12 C0 01	1 8 3 001	1 01	1712 0 1 1 00		741,429
12 C0 01	1 8 5 002	1 01	1131 0 1 1 00		30,824,362
12 C0 01	1 8 5 002	1 01	1132 0 1 1 00		3,459,658
12 C0 01	1 8 5 002	1 01	1211 0 1 1 00		6,081,918
12 C0 01	1 8 5 002	1 01	1311 0 1 1 00		350,383
12 C0 01	1 8 5 002	1 01	1321 0 1 1 00		524,697
12 C0 01	1 8 5 002	1 01	1323 0 1 1 00		3,283,880
12 C0 01	1 8 5 002	1 01	1342 0 1 1 06		63,514
12 C0 01	1 8 5 002	1 01	1343 0 1 1 00		310,605
12 C0 01	1 8 5 002	1 01	1411 0 1 2 01		5,093,173
12 C0 01	1 8 5 002	1 01	1411 0 1 2 03		828,325
12 C0 01	1 8 5 002	1 01	1421 0 1 2 01		1,774,819
12 C0 01	1 8 5 002	1 01	1421 0 1 2 03		512,630
12 C0 01	1 8 5 002	1 01	1431 0 1 2 00		608,056
12 C0 01	1 8 5 002	1 01	1441 0 1 2 00		2,011,994
12 C0 01	1 8 5 002	1 01	1443 0 1 2 00		115,729
12 C0 01	1 8 5 002	1 01	1511 0 1 2 00		2,167,010
12 C0 01	1 8 5 002	1 01	1541 0 1 1 00		2,119,077

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 002	1 01	1541 0 1 2 18		18,294,256
12 C0 01	1 8 5 002	1 01	1542 0 1 1 00		172,088
12 C0 01	1 8 5 002	1 01	1544 0 1 1 00		3,765,110
12 C0 01	1 8 5 002	1 01	1545 0 1 1 09		5,134,473
12 C0 01	1 8 5 002	1 01	1545 0 1 1 10		139,270
12 C0 01	1 8 5 002	1 01	1548 0 1 1 00		4,677,749
12 C0 01	1 8 5 002	1 01	1551 0 1 1 00		149,024
12 C0 01	1 8 5 002	1 01	1591 0 1 1 00		19,010,127
12 C0 01	1 8 5 002	1 01	1599 0 1 1 00		100,000
12 C0 01	1 8 5 002	1 01	1712 0 1 1 00		1,264,892
12 C0 01	1 8 5 002	1 01	1719 0 1 1 00		15,686
12 C0 01	1 8 5 003	1 01	1131 0 1 1 00		35,664,743
12 C0 01	1 8 5 003	1 01	1311 0 1 1 00		218,866
12 C0 01	1 8 5 003	1 01	1321 0 1 1 00		597,451
12 C0 01	1 8 5 003	1 01	1323 0 1 1 00		9,695,962
12 C0 01	1 8 5 003	1 01	1411 0 1 2 01		6,068,786
12 C0 01	1 8 5 003	1 01	1421 0 1 2 01		2,678,781
12 C0 01	1 8 5 003	1 01	1431 0 1 2 00		929,188
12 C0 01	1 8 5 003	1 01	1441 0 1 2 00		2,301,392
12 C0 01	1 8 5 003	1 01	1443 0 1 2 00		95,138
12 C0 01	1 8 5 003	1 01	1511 0 1 2 00		63,094
12 C0 01	1 8 5 003	1 01	1542 0 1 1 00		40,522
12 C0 01	1 8 5 003	1 01	1591 0 1 1 00		112,761,463
12 C0 01	1 8 5 004	1 01	1131 0 1 1 00		41,508,640
12 C0 01	1 8 5 004	1 01	1132 0 1 1 00		10,037,212
12 C0 01	1 8 5 004	1 01	1211 0 1 1 00		124,589
12 C0 01	1 8 5 004	1 01	1221 0 1 1 04		3,125,976
12 C0 01	1 8 5 004	1 01	1311 0 1 1 00		646,616
12 C0 01	1 8 5 004	1 01	1321 0 1 1 00		793,085
12 C0 01	1 8 5 004	1 01	1323 0 1 1 00		7,386,174
12 C0 01	1 8 5 004	1 01	1323 0 1 1 04		347,330
12 C0 01	1 8 5 004	1 01	1342 0 1 1 06		13,250
12 C0 01	1 8 5 004	1 01	1343 0 1 1 00		124,873
12 C0 01	1 8 5 004	1 01	1411 0 1 2 01		6,387,829
12 C0 01	1 8 5 004	1 01	1411 0 1 2 03		349,997
12 C0 01	1 8 5 004	1 01	1421 0 1 2 01		2,494,510
12 C0 01	1 8 5 004	1 01	1421 0 1 2 03		473,415
12 C0 01	1 8 5 004	1 01	1431 0 1 2 00		925,940
12 C0 01	1 8 5 004	1 01	1441 0 1 2 00		2,489,042
12 C0 01	1 8 5 004	1 01	1443 0 1 2 00		126,122

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 004	1 01	1511 0 1 2 00		3,157,585
12 C0 01	1 8 5 004	1 01	1541 0 1 1 00		3,263,164
12 C0 01	1 8 5 004	1 01	1544 0 1 1 00		4,066,232
12 C0 01	1 8 5 004	1 01	1545 0 1 1 09		7,200,369
12 C0 01	1 8 5 004	1 01	1545 0 1 1 10		217,992
12 C0 01	1 8 5 004	1 01	1547 0 1 1 00		50,000
12 C0 01	1 8 5 004	1 01	1548 0 1 1 00		4,259,419
12 C0 01	1 8 5 004	1 01	1551 0 1 1 00		481,581
12 C0 01	1 8 5 004	1 01	1591 0 1 1 00		17,976,621
12 C0 01	1 8 5 004	1 01	1593 0 1 1 00		1,051,513
12 C0 01	1 8 5 004	1 01	1711 0 1 1 00		34,176
12 C0 01	1 8 5 004	1 01	1712 0 1 1 00		1,994,918
12 C0 01	1 8 5 004	1 01	1714 0 1 1 00		1,155,665
12 C0 01	1 8 5 004	1 03	1211 0 1 1 00		11,534,453
12 C0 01	1 8 5 008	1 01	1131 0 1 1 00		15,843,400
12 C0 01	1 8 5 008	1 01	1132 0 1 1 00		1,475,857
12 C0 01	1 8 5 008	1 01	1311 0 1 1 00		3,846,768
12 C0 01	1 8 5 008	1 01	1321 0 1 1 00		225,295
12 C0 01	1 8 5 008	1 01	1323 0 1 1 00		1,800,992
12 C0 01	1 8 5 008	1 01	1343 0 1 1 00		402,589
12 C0 01	1 8 5 008	1 01	1411 0 1 2 01		2,165,463
12 C0 01	1 8 5 008	1 01	1411 0 1 2 03		304,352
12 C0 01	1 8 5 008	1 01	1421 0 1 2 01		797,444
12 C0 01	1 8 5 008	1 01	1421 0 1 2 03		63,610
12 C0 01	1 8 5 008	1 01	1431 0 1 2 00		419,929
12 C0 01	1 8 5 008	1 01	1441 0 1 2 00		822,800
12 C0 01	1 8 5 008	1 01	1443 0 1 2 00		43,686
12 C0 01	1 8 5 008	1 01	1511 0 1 2 00		1,051,327
12 C0 01	1 8 5 008	1 01	1541 0 1 2 18		947,735
12 C0 01	1 8 5 008	1 01	1544 0 1 1 00		375,303
12 C0 01	1 8 5 008	1 01	1545 0 1 1 09		3,014,701
12 C0 01	1 8 5 008	1 01	1545 0 1 1 10		269,153
12 C0 01	1 8 5 008	1 01	1548 0 1 1 00		1,491,786
12 C0 01	1 8 5 008	1 01	1591 0 1 1 00		3,347,237
12 C0 01	1 8 5 008	1 01	1711 0 1 1 00		50,000
12 C0 01	1 8 5 008	1 01	1712 0 1 1 00		574,120
12 C0 01	1 8 5 008	1 01	1713 0 1 1 00		43,138
12 C0 01	1 8 5 010	1 01	1131 0 1 1 00		1,837,125
12 C0 01	1 8 5 010	1 01	1132 0 1 1 00		82,133
12 C0 01	1 8 5 010	1 01	1311 0 1 1 00		14,390

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 010	1 01	1321 0 1 1 00		29,795
12 C0 01	1 8 5 010	1 01	1323 0 1 1 00		725,778
12 C0 01	1 8 5 010	1 01	1411 0 1 2 03		228,261
12 C0 01	1 8 5 010	1 01	1431 0 1 2 00		75,659
12 C0 01	1 8 5 010	1 01	1441 0 1 2 00		158,471
12 C0 01	1 8 5 010	1 01	1443 0 1 2 00		5,909
12 C0 01	1 8 5 010	1 01	1511 0 1 2 00		70,025
12 C0 01	1 8 5 010	1 01	1544 0 1 1 00		27,248
12 C0 01	1 8 5 010	1 01	1591 0 1 1 00		4,135,340
12 C0 01	1 8 5 010	1 01	1712 0 1 1 00		21,416
12 C0 01	1 8 5 018	1 01	1131 0 1 1 00		20,867,927
12 C0 01	1 8 5 018	1 01	1132 0 1 1 00		1,569,743
12 C0 01	1 8 5 018	1 01	1211 0 1 1 00		2,544,165
12 C0 01	1 8 5 018	1 01	1311 0 1 1 00		321,368
12 C0 01	1 8 5 018	1 01	1321 0 1 1 00		366,080
12 C0 01	1 8 5 018	1 01	1323 0 1 1 00		4,513,051
12 C0 01	1 8 5 018	1 01	1343 0 1 1 00		80,431
12 C0 01	1 8 5 018	1 01	1411 0 1 2 01		3,106,863
12 C0 01	1 8 5 018	1 01	1411 0 1 2 03		106,878
12 C0 01	1 8 5 018	1 01	1421 0 1 2 01		1,362,823
12 C0 01	1 8 5 018	1 01	1421 0 1 2 03		64,275
12 C0 01	1 8 5 018	1 01	1431 0 1 2 00		643,068
12 C0 01	1 8 5 018	1 01	1441 0 1 2 00		1,297,570
12 C0 01	1 8 5 018	1 01	1443 0 1 2 00		63,361
12 C0 01	1 8 5 018	1 01	1511 0 1 2 00		1,611,783
12 C0 01	1 8 5 018	1 01	1541 0 1 1 00		910,007
12 C0 01	1 8 5 018	1 01	1544 0 1 1 00		885,892
12 C0 01	1 8 5 018	1 01	1545 0 1 1 09		2,631,677
12 C0 01	1 8 5 018	1 01	1545 0 1 1 10		172,058
12 C0 01	1 8 5 018	1 01	1548 0 1 1 00		2,141,246
12 C0 01	1 8 5 018	1 01	1591 0 1 1 00		12,920,384
12 C0 01	1 8 5 018	1 01	1712 0 1 1 00		860,936
>> MATERIALES Y SUMINISTROS					17,175,088
12 C0 01	1 7 2 013	1 01	2121 0 1 1 00		450,088
12 C0 01	1 8 1 001	1 01	2111 0 1 1 00		93,779
12 C0 01	1 8 1 001	1 01	2111 0 1 2 00		122,867
12 C0 01	1 8 1 001	1 01	2141 0 1 2 00		348,362
12 C0 01	1 8 1 001	1 01	2211 0 1 1 00		43,748
12 C0 01	1 8 1 001	1 01	2421 0 1 1 00		9,027

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 1 001	1 01	2461 0 1 1 00		44,239
12 C0 01	1 8 1 001	1 01	2611 0 1 2 00		263,350
12 C0 01	1 8 1 001	1 01	2921 0 1 1 00		10,579
12 C0 01	1 8 1 001	1 01	2941 0 1 1 00		2,004
12 C0 01	1 8 1 001	1 01	2961 0 1 2 00		43,892
12 C0 01	1 8 1 004	1 01	2461 0 1 1 00		75,067
12 C0 01	1 8 3 001	1 01	2111 0 1 1 00		124,300
12 C0 01	1 8 3 001	1 01	2111 0 1 2 00		155,498
12 C0 01	1 8 3 001	1 01	2141 0 1 1 00		955
12 C0 01	1 8 3 001	1 01	2141 0 1 2 00		467,509
12 C0 01	1 8 3 001	1 01	2151 0 1 1 00		500,000
12 C0 01	1 8 3 001	1 01	2211 0 1 1 00		258,402
12 C0 01	1 8 3 001	1 01	2461 0 1 1 00		74,616
12 C0 01	1 8 3 001	1 01	2611 0 1 2 00		157,977
12 C0 01	1 8 3 001	1 01	2941 0 1 1 00		397
12 C0 01	1 8 3 001	1 01	2961 0 1 2 00		26,330
12 C0 01	1 8 5 002	1 01	2111 0 1 1 00		222,115
12 C0 01	1 8 5 002	1 01	2111 0 1 2 00		815,099
12 C0 01	1 8 5 002	1 01	2141 0 1 1 00		42,365
12 C0 01	1 8 5 002	1 01	2141 0 1 2 00		333,842
12 C0 01	1 8 5 002	1 01	2161 0 1 1 00		3,294
12 C0 01	1 8 5 002	1 01	2211 0 1 1 00		261,836
12 C0 01	1 8 5 002	1 01	2231 0 1 1 00		6,351
12 C0 01	1 8 5 002	1 01	2419 0 1 1 00		1,888
12 C0 01	1 8 5 002	1 01	2421 0 1 1 00		8,849
12 C0 01	1 8 5 002	1 01	2431 0 1 1 00		1,954
12 C0 01	1 8 5 002	1 01	2441 0 1 1 00		1,525
12 C0 01	1 8 5 002	1 01	2461 0 1 1 00		32,434
12 C0 01	1 8 5 002	1 01	2471 0 1 1 00		23,351
12 C0 01	1 8 5 002	1 01	2481 0 1 1 00		33,649
12 C0 01	1 8 5 002	1 01	2491 0 1 1 00		154,112
12 C0 01	1 8 5 002	1 01	2561 0 1 1 00		830
12 C0 01	1 8 5 002	1 01	2611 0 1 1 00		16,293
12 C0 01	1 8 5 002	1 01	2611 0 1 2 00		404,033
12 C0 01	1 8 5 002	1 01	2711 0 1 1 00		1,351,029
12 C0 01	1 8 5 002	1 01	2911 0 1 1 00		322,517
12 C0 01	1 8 5 002	1 01	2921 0 1 1 00		2,247
12 C0 01	1 8 5 002	1 01	2941 0 1 1 00		56,375
12 C0 01	1 8 5 002	1 01	2961 0 1 1 00		3,754
12 C0 01	1 8 5 002	1 01	2961 0 1 2 00		67,339

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 004	1 01	2111 0 1 1 00		920,950
12 C0 01	1 8 5 004	1 01	2111 0 1 2 00		224,896
12 C0 01	1 8 5 004	1 01	2141 0 1 2 00		946,944
12 C0 01	1 8 5 004	1 01	2171 0 1 1 00		239
12 C0 01	1 8 5 004	1 01	2211 0 1 1 00		34,901
12 C0 01	1 8 5 004	1 01	2231 0 1 1 00		250
12 C0 01	1 8 5 004	1 01	2461 0 1 1 00		32,139
12 C0 01	1 8 5 004	1 01	2481 0 1 1 00		1,176
12 C0 01	1 8 5 004	1 01	2491 0 1 1 00		14,640
12 C0 01	1 8 5 004	1 01	2611 0 1 2 00		170,626
12 C0 01	1 8 5 004	1 01	2711 0 1 1 00		1,646,865
12 C0 01	1 8 5 004	1 01	2711 0 1 2 00		250,000
12 C0 01	1 8 5 004	1 01	2721 0 1 1 00		1,307
12 C0 01	1 8 5 004	1 01	2721 0 1 2 00		150,000
12 C0 01	1 8 5 004	1 01	2731 0 1 1 00		150,000
12 C0 01	1 8 5 004	1 01	2911 0 1 1 00		12,597
12 C0 01	1 8 5 004	1 01	2931 0 1 1 00		1,599
12 C0 01	1 8 5 004	1 01	2941 0 1 1 00		24,781
12 C0 01	1 8 5 004	1 01	2961 0 1 1 00		5,302
12 C0 01	1 8 5 004	1 01	2961 0 1 2 00		28,437
12 C0 01	1 8 5 008	1 01	2161 0 1 1 26		50,000
12 C0 01	1 8 5 008	1 01	2211 0 1 1 26		3,700,068
12 C0 01	1 8 5 008	1 01	2419 0 1 1 00		419
12 C0 01	1 8 5 008	1 01	2531 0 1 1 00		60,000
12 C0 01	1 8 5 008	1 01	2541 0 1 1 26		60,000
12 C0 01	1 8 5 008	1 01	2611 0 1 1 26		300,000
12 C0 01	1 8 5 008	1 01	2941 0 1 1 26		6,050
12 C0 01	1 8 5 010	1 01	2111 0 1 1 00		175,427
12 C0 01	1 8 5 018	1 01	2111 0 1 1 00		95,784
12 C0 01	1 8 5 018	1 01	2111 0 1 2 00		81,640
12 C0 01	1 8 5 018	1 01	2141 0 1 1 00		9,024
12 C0 01	1 8 5 018	1 01	2141 0 1 2 00		253,343
12 C0 01	1 8 5 018	1 01	2211 0 1 1 00		42,804
12 C0 01	1 8 5 018	1 01	2231 0 1 1 00		534
12 C0 01	1 8 5 018	1 01	2419 0 1 1 00		6,476
12 C0 01	1 8 5 018	1 01	2421 0 1 1 00		3,436
12 C0 01	1 8 5 018	1 01	2461 0 1 1 00		5,641
12 C0 01	1 8 5 018	1 01	2481 0 1 1 00		1,135
12 C0 01	1 8 5 018	1 01	2491 0 1 1 00		7,704
12 C0 01	1 8 5 018	1 01	2611 0 1 1 00		2,171

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 018	1 01	2611 0 1 2 00		204,014
12 C0 01	1 8 5 018	1 01	2711 0 1 1 00		2,106
12 C0 01	1 8 5 018	1 01	2911 0 1 1 00		11,970
12 C0 01	1 8 5 018	1 01	2961 0 1 1 00		3,624
12 C0 01	1 8 5 018	1 01	2961 0 1 2 00		34,002

>> SERVICIOS GENERALES

222,381,005

12 C0 01	1 2 4 023	1 01	3611 0 1 2 00		1,500,000
12 C0 01	1 8 1 001	1 01	3112 0 1 2 00		983,331
12 C0 01	1 8 1 001	1 01	3131 0 1 2 00		550,519
12 C0 01	1 8 1 001	1 01	3141 0 1 2 00		161,109
12 C0 01	1 8 1 001	1 01	3141 0 1 2 22		1,322
12 C0 01	1 8 1 001	1 01	3191 0 1 2 00		154
12 C0 01	1 8 1 001	1 01	3361 0 1 2 00		280,962
12 C0 01	1 8 1 001	1 01	3381 0 1 2 00		14,104,262
12 C0 01	1 8 1 001	1 01	3451 0 1 2 00		142,311
12 C0 01	1 8 1 001	1 01	3511 0 1 1 00		2,158,165
12 C0 01	1 8 1 001	1 01	3553 0 1 1 00		104,947
12 C0 01	1 8 1 001	1 01	3581 0 1 1 00		896,458
12 C0 01	1 8 1 001	1 01	3591 0 1 1 00		69,893
12 C0 01	1 8 1 001	1 01	3722 0 1 1 00		66,293
12 C0 01	1 8 1 001	1 01	3981 0 1 2 00		690,714
12 C0 01	1 8 1 001	1 01	3982 0 1 1 00		249,872
12 C0 01	1 8 1 004	1 01	3411 0 1 1 00		3,000,000
12 C0 01	1 8 1 004	1 01	3981 0 1 2 00		141,619
12 C0 01	1 8 1 004	1 01	3982 0 1 1 00		26,768
12 C0 01	1 8 1 004	1 03	3411 0 1 1 00		3,163,070
12 C0 01	1 8 3 001	1 01	3112 0 1 2 00		421,548
12 C0 01	1 8 3 001	1 01	3131 0 1 2 00		1,428
12 C0 01	1 8 3 001	1 01	3141 0 1 2 00		375,641
12 C0 01	1 8 3 001	1 01	3161 0 1 1 00		22,457
12 C0 01	1 8 3 001	1 01	3191 0 1 2 00		43,888
12 C0 01	1 8 3 001	1 01	3361 0 1 2 00		256,454
12 C0 01	1 8 3 001	1 01	3362 0 1 1 00		626
12 C0 01	1 8 3 001	1 01	3451 0 1 2 00		231,430
12 C0 01	1 8 3 001	1 01	3553 0 1 1 00		309,904
12 C0 01	1 8 3 001	1 01	3581 0 1 1 00		881,654
12 C0 01	1 8 3 001	1 01	3591 0 1 1 00		69,893
12 C0 01	1 8 3 001	1 01	3611 0 1 1 00		3,800,000
12 C0 01	1 8 3 001	1 01	3611 0 1 2 00		66,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 3 001	1 01	3631 0 1 1 00		7,000,000
12 C0 01	1 8 3 001	1 01	3661 0 1 1 00		7,000,000
12 C0 01	1 8 3 001	1 01	3711 0 1 1 00		53,638
12 C0 01	1 8 3 001	1 01	3712 0 1 1 00		20,114
12 C0 01	1 8 3 001	1 01	3721 0 1 1 00		13,704
12 C0 01	1 8 3 001	1 01	3724 0 1 1 00		4,568
12 C0 01	1 8 3 001	1 01	3751 0 1 1 00		67,631
12 C0 01	1 8 3 001	1 01	3761 0 1 1 00		18,272
12 C0 01	1 8 3 001	1 01	3981 0 1 2 00		1,124,720
12 C0 01	1 8 5 002	1 01	3112 0 1 2 00		537,649
12 C0 01	1 8 5 002	1 01	3131 0 1 2 00		2,088,403
12 C0 01	1 8 5 002	1 01	3141 0 1 2 00		509,205
12 C0 01	1 8 5 002	1 01	3141 0 1 2 22		5,795
12 C0 01	1 8 5 002	1 01	3161 0 1 1 00		22,457
12 C0 01	1 8 5 002	1 01	3171 0 1 2 00		1,470,386
12 C0 01	1 8 5 002	1 01	3191 0 1 2 00		677
12 C0 01	1 8 5 002	1 01	3221 0 1 1 00		4,116,000
12 C0 01	1 8 5 002	1 01	3361 0 1 2 00		149,574
12 C0 01	1 8 5 002	1 01	3362 0 1 1 00		350,290
12 C0 01	1 8 5 002	1 01	3381 0 1 2 00		17,009,911
12 C0 01	1 8 5 002	1 01	3451 0 1 2 00		340,713
12 C0 01	1 8 5 002	1 01	3511 0 1 1 00		6,824,327
12 C0 01	1 8 5 002	1 01	3521 0 1 1 00		3,780,414
12 C0 01	1 8 5 002	1 01	3531 0 1 1 00		1,000,000
12 C0 01	1 8 5 002	1 01	3553 0 1 1 00		176,788
12 C0 01	1 8 5 002	1 01	3581 0 1 1 00		2,343,957
12 C0 01	1 8 5 002	1 01	3591 0 1 1 00		69,893
12 C0 01	1 8 5 002	1 01	3711 0 1 1 00		26,362
12 C0 01	1 8 5 002	1 01	3712 0 1 1 00		9,886
12 C0 01	1 8 5 002	1 01	3721 0 1 1 00		16,296
12 C0 01	1 8 5 002	1 01	3722 0 1 1 00		124,092
12 C0 01	1 8 5 002	1 01	3724 0 1 1 00		5,432
12 C0 01	1 8 5 002	1 01	3751 0 1 1 00		42,369
12 C0 01	1 8 5 002	1 01	3761 0 1 1 00		21,728
12 C0 01	1 8 5 002	1 01	3791 0 1 1 00		750,000
12 C0 01	1 8 5 002	1 01	3831 0 1 1 00		500,000
12 C0 01	1 8 5 002	1 01	3921 0 1 1 00		116,555
12 C0 01	1 8 5 002	1 01	3969 0 1 2 25		142,243
12 C0 01	1 8 5 002	1 01	3981 0 1 2 00		2,219,013
12 C0 01	1 8 5 002	1 01	3982 0 1 1 00		543,474

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 003	1 01	3981 0 1 2 00		5,135,185
12 C0 01	1 8 5 003	1 01	3982 0 1 1 00		2,830,284
12 C0 01	1 8 5 004	1 01	3112 0 1 2 00		2,981,425
12 C0 01	1 8 5 004	1 01	3131 0 1 2 00		1,275,034
12 C0 01	1 8 5 004	1 01	3141 0 1 2 00		1,466,973
12 C0 01	1 8 5 004	1 01	3141 0 1 2 22		12,332
12 C0 01	1 8 5 004	1 01	3191 0 1 2 00		171,395
12 C0 01	1 8 5 004	1 01	3341 0 1 2 00		1,278,000
12 C0 01	1 8 5 004	1 01	3361 0 1 2 00		301,727
12 C0 01	1 8 5 004	1 01	3381 0 1 2 00		10,779,344
12 C0 01	1 8 5 004	1 01	3432 0 1 2 00		58,000
12 C0 01	1 8 5 004	1 01	3451 0 1 2 00		142,311
12 C0 01	1 8 5 004	1 01	3521 0 1 1 00		2,768
12 C0 01	1 8 5 004	1 01	3553 0 1 1 00		50,825
12 C0 01	1 8 5 004	1 01	3581 0 1 1 00		1,338,841
12 C0 01	1 8 5 004	1 01	3591 0 1 1 00		69,893
12 C0 01	1 8 5 004	1 01	3722 0 1 1 00		58,006
12 C0 01	1 8 5 004	1 01	3981 0 1 2 00		3,119,245
12 C0 01	1 8 5 004	1 01	3982 0 1 1 00		824,644
12 C0 01	1 8 5 004	1 03	3362 0 1 1 00		50,000
12 C0 01	1 8 5 004	1 03	3511 0 1 1 00		5,122,208
12 C0 01	1 8 5 004	1 03	3531 0 1 1 00		3,345,159
12 C0 01	1 8 5 008	1 01	3112 0 1 2 00		404,642
12 C0 01	1 8 5 008	1 01	3511 0 1 1 00		500,000
12 C0 01	1 8 5 008	1 01	3521 0 1 1 26		12,016
12 C0 01	1 8 5 008	1 01	3981 0 1 2 00		615,825
12 C0 01	1 8 5 008	1 01	3982 0 1 1 00		116,667
12 C0 01	1 8 5 010	1 01	3112 0 1 2 00		463,095
12 C0 01	1 8 5 010	1 01	3131 0 1 2 00		198,735
12 C0 01	1 8 5 010	1 01	3141 0 1 2 00		295,194
12 C0 01	1 8 5 010	1 01	3191 0 1 2 00		34,490
12 C0 01	1 8 5 010	1 01	3361 0 1 2 00		45,233
12 C0 01	1 8 5 010	1 01	3451 0 1 2 00		58,681
12 C0 01	1 8 5 010	1 01	3981 0 1 2 00		214,270
12 C0 01	1 8 5 018	1 01	3112 0 1 2 00		2,986,723
12 C0 01	1 8 5 018	1 01	3131 0 1 2 00		21,576
12 C0 01	1 8 5 018	1 01	3141 0 1 2 00		1,660,479
12 C0 01	1 8 5 018	1 01	3141 0 1 2 22		11,950
12 C0 01	1 8 5 018	1 01	3191 0 1 2 00		1,396
12 C0 01	1 8 5 018	1 01	3361 0 1 2 00		66,050

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PD TA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 C0 01	1 8 5 018	1 01	3381 0 1 2 00		6,416,556
12 C0 01	1 8 5 018	1 01	3451 0 1 2 00		142,311
12 C0 01	1 8 5 018	1 01	3511 0 1 1 00		2,149,411
12 C0 01	1 8 5 018	1 01	3521 0 1 1 00		869,606
12 C0 01	1 8 5 018	1 01	3553 0 1 1 00		47,437
12 C0 01	1 8 5 018	1 01	3581 0 1 1 00		1,539,090
12 C0 01	1 8 5 018	1 01	3591 0 1 1 00		20,428
12 C0 01	1 8 5 018	1 01	3722 0 1 1 00		68,779
12 C0 01	1 8 5 018	1 01	3981 0 1 2 00		1,308,723
12 C0 01	1 8 5 018	1 01	3982 0 1 1 00		374,815
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					11,534,000
12 C0 01	1 8 5 002	1 01	4451 0 1 1 00		11,500,000
12 C0 01	1 8 5 002	1 01	4511 0 1 1 00		34,000
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					4,500,000
12 C0 01	1 8 5 002	1 01	5811 0 2 1 66	A12012000	4,500,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Coordinación de los Centros de Transferencia Modal del Distrito Federal					142,699,092
>> SERVICIOS PERSONALES					29,810,256
12 CD 03	3 5 6 025	1 01	1131 0 1 1 00		3,328,055
12 CD 03	3 5 6 025	1 01	1132 0 1 1 00		213,295
12 CD 03	3 5 6 025	1 01	1311 0 1 1 00		18,213
12 CD 03	3 5 6 025	1 01	1321 0 1 1 00		122,651
12 CD 03	3 5 6 025	1 01	1323 0 1 1 00		1,495,156
12 CD 03	3 5 6 025	1 01	1411 0 1 2 01		291,426
12 CD 03	3 5 6 025	1 01	1411 0 1 2 03		30,397
12 CD 03	3 5 6 025	1 01	1421 0 1 2 01		123,579
12 CD 03	3 5 6 025	1 01	1421 0 1 2 03		10,760
12 CD 03	3 5 6 025	1 01	1431 0 1 2 00		104,438
12 CD 03	3 5 6 025	1 01	1441 0 1 2 00		205,682
12 CD 03	3 5 6 025	1 01	1443 0 1 2 00		7,776
12 CD 03	3 5 6 025	1 01	1511 0 1 2 00		89,957
12 CD 03	3 5 6 025	1 01	1541 0 1 2 18		389,447
12 CD 03	3 5 6 025	1 01	1544 0 1 1 00		157,462
12 CD 03	3 5 6 025	1 01	1545 0 1 1 00		145,121
12 CD 03	3 5 6 025	1 01	1591 0 1 1 00		6,001,841
12 CD 03	3 5 6 025	1 03	1211 0 1 1 00		17,075,000
>> MATERIALES Y SUMINISTROS					938,651
12 CD 03	1 7 2 013	1 01	2121 0 1 1 00		21,113
12 CD 03	3 5 6 025	1 01	2111 0 1 1 00		445,698
12 CD 03	3 5 6 025	1 01	2141 0 1 1 00		91,840
12 CD 03	3 5 6 025	1 01	2611 0 1 1 00		300,000
12 CD 03	3 5 6 025	1 01	2961 0 1 1 00		80,000
>> SERVICIOS GENERALES					11,950,185
12 CD 03	3 5 6 025	1 01	3112 0 1 2 00		99,840
12 CD 03	3 5 6 025	1 01	3131 0 1 2 00		52,000
12 CD 03	3 5 6 025	1 01	3141 0 1 1 00		120,000
12 CD 03	3 5 6 025	1 01	3151 0 1 1 00		48,000
12 CD 03	3 5 6 025	1 01	3171 0 1 1 00		60,000
12 CD 03	3 5 6 025	1 01	3341 0 1 1 00		245,000
12 CD 03	3 5 6 025	1 01	3361 0 1 1 00		96,000
12 CD 03	3 5 6 025	1 01	3381 0 1 1 00		1,087,869
12 CD 03	3 5 6 025	1 01	3981 0 1 2 00		285,089
12 CD 03	3 5 6 025	1 01	3982 0 1 1 00		306,086

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 CD 03	3 5 6 025	1 03	3511 0 1 1 00		9,550,301
>> INVERSIÓN PÚBLICA					100,000,000
12 CD 03	3 5 6 025	4 06	6121 0 2 1 00	O12D32000	100,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fondo de Desarrollo Económico del Distrito Federal** 9,435,408

>> **SERVICIOS PERSONALES** 5,618,635

12 P0 DE	1 2 4 022	2 03	1131 0 1 1 00		49,200
12 P0 DE	1 2 4 022	2 03	1211 0 1 1 00		818,650
12 P0 DE	1 2 4 022	2 03	1321 0 1 1 00		840
12 P0 DE	1 2 4 022	2 03	1323 0 1 1 00		23,800
12 P0 DE	1 2 4 022	2 03	1412 0 1 1 00		26,400
12 P0 DE	1 2 4 022	2 03	1422 0 1 1 00		10,800
12 P0 DE	1 2 4 022	2 03	1431 0 1 1 00		4,200
12 P0 DE	1 2 4 022	2 03	1441 0 1 1 00		6,000
12 P0 DE	1 2 4 022	2 03	1591 0 1 1 00		186,000
12 P0 DE	1 8 5 002	2 03	1131 0 1 1 00		190,935
12 P0 DE	1 8 5 002	2 03	1211 0 1 1 00		3,275,050
12 P0 DE	1 8 5 002	2 03	1321 0 1 1 00		3,360
12 P0 DE	1 8 5 002	2 03	1323 0 1 1 00		94,600
12 P0 DE	1 8 5 002	2 03	1412 0 1 1 00		104,400
12 P0 DE	1 8 5 002	2 03	1422 0 1 1 00		43,200
12 P0 DE	1 8 5 002	2 03	1431 0 1 1 00		16,800
12 P0 DE	1 8 5 002	2 03	1441 0 1 1 00		20,400
12 P0 DE	1 8 5 002	2 03	1591 0 1 1 00		744,000

>> **MATERIALES Y SUMINISTROS** 375,465

12 P0 DE	1 2 4 022	2 03	2111 0 1 1 00		18,000
12 P0 DE	1 2 4 022	2 03	2121 0 1 1 00		24,000
12 P0 DE	1 2 4 022	2 03	2141 0 1 1 00		10,800
12 P0 DE	1 2 4 022	2 03	2151 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	2161 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	2211 0 1 1 00		8,400
12 P0 DE	1 2 4 022	2 03	2461 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	2911 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	2921 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	2931 0 1 1 00		1,200
12 P0 DE	1 2 4 022	2 03	2941 0 1 1 00		14,400
12 P0 DE	1 2 4 022	2 03	2961 0 1 1 00		2,400
12 P0 DE	1 7 2 013	2 03	2121 0 1 1 00		4,665
12 P0 DE	1 8 5 002	2 03	2111 0 1 1 00		50,400
12 P0 DE	1 8 5 002	2 03	2121 0 1 1 00		86,400
12 P0 DE	1 8 5 002	2 03	2141 0 1 1 00		38,400
12 P0 DE	1 8 5 002	2 03	2151 0 1 1 00		7,200

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 P0 DE	1 8 5 002	2 03	2161 0 1 1 00		12,000
12 P0 DE	1 8 5 002	2 03	2211 0 1 1 00		18,000
12 P0 DE	1 8 5 002	2 03	2461 0 1 1 00		9,600
12 P0 DE	1 8 5 002	2 03	2911 0 1 1 00		4,800
12 P0 DE	1 8 5 002	2 03	2921 0 1 1 00		7,200
12 P0 DE	1 8 5 002	2 03	2931 0 1 1 00		2,400
12 P0 DE	1 8 5 002	2 03	2941 0 1 1 00		33,600
12 P0 DE	1 8 5 002	2 03	2961 0 1 1 00		9,600

>> SERVICIOS GENERALES

3,441,308

12 P0 DE	1 2 4 022	2 03	3112 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	3131 0 1 1 00		2,400
12 P0 DE	1 2 4 022	2 03	3141 0 1 1 00		6,000
12 P0 DE	1 2 4 022	2 03	3151 0 1 1 00		1,800
12 P0 DE	1 2 4 022	2 03	3171 0 1 1 00		1,800
12 P0 DE	1 2 4 022	2 03	3311 0 1 1 00		427,071
12 P0 DE	1 2 4 022	2 03	3361 0 1 1 00		7,200
12 P0 DE	1 2 4 022	2 03	3381 0 1 1 00		78,000
12 P0 DE	1 2 4 022	2 03	3411 0 1 1 00		60,000
12 P0 DE	1 2 4 022	2 03	3451 0 1 1 00		4,800
12 P0 DE	1 2 4 022	2 03	3511 0 1 1 00		9,600
12 P0 DE	1 2 4 022	2 03	3521 0 1 1 00		3,600
12 P0 DE	1 2 4 022	2 03	3531 0 1 1 00		9,600
12 P0 DE	1 2 4 022	2 03	3553 0 1 1 00		7,200
12 P0 DE	1 2 4 022	2 03	3581 0 1 1 00		30,000
12 P0 DE	1 2 4 022	2 03	3591 0 1 1 00		3,600
12 P0 DE	1 2 4 022	2 03	3722 0 1 1 00		1,200
12 P0 DE	1 2 4 022	2 03	3921 0 1 1 00		12,000
12 P0 DE	1 2 4 022	2 03	3981 0 1 1 00		8,146
12 P0 DE	1 8 5 002	2 03	3112 0 1 1 00		3,600
12 P0 DE	1 8 5 002	2 03	3131 0 1 1 00		3,600
12 P0 DE	1 8 5 002	2 03	3141 0 1 1 00		31,200
12 P0 DE	1 8 5 002	2 03	3151 0 1 1 00		14,400
12 P0 DE	1 8 5 002	2 03	3171 0 1 1 00		10,800
12 P0 DE	1 8 5 002	2 03	3311 0 1 1 00		1,714,711
12 P0 DE	1 8 5 002	2 03	3361 0 1 1 00		38,400
12 P0 DE	1 8 5 002	2 03	3381 0 1 1 00		420,000
12 P0 DE	1 8 5 002	2 03	3411 0 1 1 00		216,000
12 P0 DE	1 8 5 002	2 03	3451 0 1 1 00		19,200
12 P0 DE	1 8 5 002	2 03	3511 0 1 1 00		33,600

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 P0 DE	1 8 5 002	2 03	3521 0 1 1 00		7,200
12 P0 DE	1 8 5 002	2 03	3531 0 1 1 00		24,000
12 P0 DE	1 8 5 002	2 03	3553 0 1 1 00		28,800
12 P0 DE	1 8 5 002	2 03	3581 0 1 1 00		108,000
12 P0 DE	1 8 5 002	2 03	3591 0 1 1 00		14,400
12 P0 DE	1 8 5 002	2 03	3722 0 1 1 00		8,400
12 P0 DE	1 8 5 002	2 03	3921 0 1 1 00		36,000
12 P0 DE	1 8 5 002	2 03	3981 0 1 1 00		32,580



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del Distrito Federal** 1,438,747,010

>> **SERVICIOS PERSONALES** 39,118,407

12 PD LR	1 8 5 002	2 03	1131 0 1 1 00		8,978,424
12 PD LR	1 8 5 002	2 03	1211 0 1 1 00		7,870,129
12 PD LR	1 8 5 002	2 03	1311 0 1 1 00		92,545
12 PD LR	1 8 5 002	2 03	1321 0 1 1 00		322,994
12 PD LR	1 8 5 002	2 03	1323 0 1 1 00		645,989
12 PD LR	1 8 5 002	2 03	1331 0 1 1 00		727,895
12 PD LR	1 8 5 002	2 03	1332 0 1 1 00		432,741
12 PD LR	1 8 5 002	2 03	1342 0 1 1 00		31,713
12 PD LR	1 8 5 002	2 03	1411 0 1 1 01		994,705
12 PD LR	1 8 5 002	2 03	1411 0 1 1 03		791,123
12 PD LR	1 8 5 002	2 03	1421 0 1 1 03		586,017
12 PD LR	1 8 5 002	2 03	1431 0 1 1 00		232,556
12 PD LR	1 8 5 002	2 03	1441 0 1 1 00		534,981
12 PD LR	1 8 5 002	2 03	1443 0 1 1 00		53,982
12 PD LR	1 8 5 002	2 03	1511 0 1 1 00		712,170
12 PD LR	1 8 5 002	2 03	1531 0 1 1 00		5,137,075
12 PD LR	1 8 5 002	2 03	1541 0 1 1 18		1,041,900
12 PD LR	1 8 5 002	2 03	1544 0 1 1 00		918,000
12 PD LR	1 8 5 002	2 03	1545 0 1 1 00		452,025
12 PD LR	1 8 5 002	2 03	1545 0 1 1 10		287,544
12 PD LR	1 8 5 002	2 03	1547 0 1 1 00		118,200
12 PD LR	1 8 5 002	2 03	1551 0 1 1 00		295,200
12 PD LR	1 8 5 002	2 03	1591 0 1 1 00		6,901,365
12 PD LR	1 8 5 002	2 03	1712 0 1 1 00		143,365
12 PD LR	1 8 5 002	2 03	1713 0 1 1 00		15,000
12 PD LR	1 8 5 002	2 03	1714 0 1 1 00		334,517
12 PD LR	2 7 1 004	1 02	1211 0 1 1 00		466,252

>> **MATERIALES Y SUMINISTROS** 7,095,951

12 PD LR	1 7 2 013	2 03	2121 0 1 1 00		711,406
12 PD LR	1 8 5 002	2 03	2111 0 1 1 00		900,000
12 PD LR	1 8 5 002	2 03	2121 0 1 1 00		97,050
12 PD LR	1 8 5 002	2 03	2131 0 1 1 00		10,000
12 PD LR	1 8 5 002	2 03	2141 0 1 1 00		1,824,784
12 PD LR	1 8 5 002	2 03	2151 0 1 1 00		10,000
12 PD LR	1 8 5 002	2 03	2161 0 1 1 00		23,760
12 PD LR	1 8 5 002	2 03	2171 0 1 1 00		23,760

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD LR	1 8 5 002	2 03	2211 0 1 1 00		86,400
12 PD LR	1 8 5 002	2 03	2331 0 1 1 00		10,000
12 PD LR	1 8 5 002	2 03	2341 0 1 1 00		5,500
12 PD LR	1 8 5 002	2 03	2419 0 1 1 00		35,000
12 PD LR	1 8 5 002	2 03	2421 0 1 1 00		15,000
12 PD LR	1 8 5 002	2 03	2431 0 1 1 00		20,000
12 PD LR	1 8 5 002	2 03	2441 0 1 1 00		30,000
12 PD LR	1 8 5 002	2 03	2451 0 1 1 00		10,000
12 PD LR	1 8 5 002	2 03	2461 0 1 1 00		66,000
12 PD LR	1 8 5 002	2 03	2471 0 1 1 00		10,000
12 PD LR	1 8 5 002	2 03	2481 0 1 1 00		66,000
12 PD LR	1 8 5 002	2 03	2491 0 1 1 00		99,000
12 PD LR	1 8 5 002	2 03	2531 0 1 1 00		72,600
12 PD LR	1 8 5 002	2 03	2611 0 1 1 00		225,000
12 PD LR	1 8 5 002	2 03	2711 0 1 1 00		145,200
12 PD LR	1 8 5 002	2 03	2721 0 1 1 00		60,621
12 PD LR	1 8 5 002	2 03	2911 0 1 1 00		656,500
12 PD LR	1 8 5 002	2 03	2921 0 1 1 00		20,000
12 PD LR	1 8 5 002	2 03	2941 0 1 1 00		870,350
12 PD LR	1 8 5 002	2 03	2961 0 1 1 00		10,000
12 PD LR	2 7 1 004	2 03	2211 0 1 1 00		937,020
12 PD LR	2 7 1 004	2 03	2231 0 1 1 00		12,000
12 PD LR	2 7 1 004	2 03	2541 0 1 1 00		33,000

>> SERVICIOS GENERALES

70,219,995

12 PD LR	1 2 4 022	2 03	3331 0 1 1 00		646,256
12 PD LR	1 8 5 002	2 03	3112 0 1 1 00		440,889
12 PD LR	1 8 5 002	2 03	3131 0 1 1 00		198,357
12 PD LR	1 8 5 002	2 03	3141 0 1 1 00		435,600
12 PD LR	1 8 5 002	2 03	3151 0 1 1 00		14,520
12 PD LR	1 8 5 002	2 03	3161 0 1 1 00		400,000
12 PD LR	1 8 5 002	2 03	3171 0 1 1 00		2,550,000
12 PD LR	1 8 5 002	2 03	3191 0 1 1 00		10,800
12 PD LR	1 8 5 002	2 03	3231 0 1 1 00		96,932
12 PD LR	1 8 5 002	2 03	3311 0 1 1 00		1,500,000
12 PD LR	1 8 5 002	2 03	3331 0 1 1 00		645,553
12 PD LR	1 8 5 002	2 03	3341 0 1 1 00		500,000
12 PD LR	1 8 5 002	2 03	3351 0 1 1 00		1,000,000
12 PD LR	1 8 5 002	2 03	3361 0 1 1 00		200,000
12 PD LR	1 8 5 002	2 03	3362 0 1 1 00		431,540

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD LR	1 8 5 002	2 03	3381 0 1 1 00		2,071,135
12 PD LR	1 8 5 002	2 03	3411 0 1 1 00		72,025
12 PD LR	1 8 5 002	2 03	3439 0 1 1 00		120,984
12 PD LR	1 8 5 002	2 03	3451 0 1 1 00		145,200
12 PD LR	1 8 5 002	2 03	3511 0 1 1 00		4,240,019
12 PD LR	1 8 5 002	2 03	3521 0 1 1 00		132,000
12 PD LR	1 8 5 002	2 03	3531 0 1 1 00		410,000
12 PD LR	1 8 5 002	2 03	3553 0 1 1 00		260,000
12 PD LR	1 8 5 002	2 03	3571 0 1 1 00		2,997,500
12 PD LR	1 8 5 002	2 03	3581 0 1 1 00		796,750
12 PD LR	1 8 5 002	2 03	3591 0 1 1 00		138,000
12 PD LR	1 8 5 002	2 03	3721 0 1 1 00		29,282
12 PD LR	1 8 5 002	2 03	3722 0 1 1 00		85,877
12 PD LR	1 8 5 002	2 03	3751 0 1 1 00		16,500
12 PD LR	1 8 5 002	2 03	3822 0 1 1 00		250,000
12 PD LR	1 8 5 002	2 03	3831 0 1 1 00		250,000
12 PD LR	1 8 5 002	2 03	3921 0 1 1 00		38,500
12 PD LR	1 8 5 002	2 03	3981 0 1 1 00		880,718
12 PD LR	1 8 5 002	2 03	3982 0 1 1 00		579,506
12 PD LR	2 6 2 003	2 03	3181 0 1 1 00		825,000
12 PD LR	2 7 1 001	1 02	3911 0 1 1 00		36,000
12 PD LR	2 7 1 001	2 03	3911 0 1 1 00		9,727,200
12 PD LR	2 7 1 004	1 02	3993 0 1 1 00		8,832,972
12 PD LR	2 7 1 004	2 03	3252 0 1 1 00		698,880
12 PD LR	2 7 1 004	2 03	3641 0 1 1 00		5,500
12 PD LR	2 7 1 005	2 03	3994 0 1 1 00		25,000,000
12 PD LR	2 7 1 019	2 03	3921 0 1 1 00		2,510,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 994,558,584

12 PD LR	1 8 5 002	2 03	4421 0 1 1 00		72,000
12 PD LR	2 6 2 003	1 02	4412 0 1 1 00		586,000
12 PD LR	2 6 2 003	1 02	4511 0 1 1 00		181,604,201
12 PD LR	2 6 2 003	1 02	4521 0 1 1 00		304,570,500
12 PD LR	2 6 2 003	2 03	4412 0 1 1 00		37,798,560
12 PD LR	2 6 2 003	2 03	4511 0 1 1 00		199,935,794
12 PD LR	2 6 2 003	2 03	4521 0 1 1 00		266,541,529
12 PD LR	2 7 1 004	2 03	4419 0 1 1 00		90,000
12 PD LR	2 7 1 004	2 03	4591 0 1 1 00		860,000
12 PD LR	2 7 1 008	2 03	4521 0 1 1 00		2,500,000

>> INVERSIONES FINANCIERAS Y OTRAS PROVISIONES 327,754,073

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD LR	2 7 1 009	2 03	7451 0 2 1 00		250,000,000
12 PD LR	2 7 1 019	2 03	7451 0 2 1 00		77,754,073



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Caja de Previsión de la Policía Preventiva del Distrito Federal**

1,427,061,304

>> **SERVICIOS PERSONALES**

63,295,608

12 PD PP	1 8 2 002	1 02	1521 0 1 1 66		7,000,000
12 PD PP	1 8 2 002	2 03	1131 0 1 1 00		1,547,833
12 PD PP	1 8 2 002	2 03	1311 0 1 1 00		8,857
12 PD PP	1 8 2 002	2 03	1321 0 1 1 00		39,000
12 PD PP	1 8 2 002	2 03	1323 0 1 1 00		212,500
12 PD PP	1 8 2 002	2 03	1331 0 1 1 00		34,020
12 PD PP	1 8 2 002	2 03	1411 0 1 1 02		13,000
12 PD PP	1 8 2 002	2 03	1421 0 1 1 02		63,475
12 PD PP	1 8 2 002	2 03	1431 0 1 1 00		56,355
12 PD PP	1 8 2 002	2 03	1441 0 1 1 02		34,020
12 PD PP	1 8 2 002	2 03	1443 0 1 1 00		2,541
12 PD PP	1 8 2 002	2 03	1511 0 1 1 00		72,000
12 PD PP	1 8 2 002	2 03	1544 0 1 1 00		29,400
12 PD PP	1 8 2 002	2 03	1545 0 1 1 00		50,400
12 PD PP	1 8 2 002	2 03	1591 0 1 1 00		1,236,000
12 PD PP	1 8 2 002	2 03	1712 0 1 1 00		18,150
12 PD PP	1 8 5 002	2 03	1131 0 1 1 00		7,043,402
12 PD PP	1 8 5 002	2 03	1211 0 1 1 00		9,231,000
12 PD PP	1 8 5 002	2 03	1231 0 1 1 00		133,500
12 PD PP	1 8 5 002	2 03	1311 0 1 1 00		69,600
12 PD PP	1 8 5 002	2 03	1321 0 1 1 00		368,400
12 PD PP	1 8 5 002	2 03	1323 0 1 1 00		1,114,853
12 PD PP	1 8 5 002	2 03	1331 0 1 1 00		225,500
12 PD PP	1 8 5 002	2 03	1332 0 1 1 00		25,000
12 PD PP	1 8 5 002	2 03	1342 0 1 1 00		240,000
12 PD PP	1 8 5 002	2 03	1411 0 1 1 02		1,378,800
12 PD PP	1 8 5 002	2 03	1421 0 1 1 02		577,000
12 PD PP	1 8 5 002	2 03	1431 0 1 1 00		425,700
12 PD PP	1 8 5 002	2 03	1441 0 1 1 02		385,278
12 PD PP	1 8 5 002	2 03	1443 0 1 1 00		14,400
12 PD PP	1 8 5 002	2 03	1511 0 1 1 00		372,044
12 PD PP	1 8 5 002	2 03	1531 0 1 1 00		5,244,490
12 PD PP	1 8 5 002	2 03	1541 0 1 1 18		1,000,000
12 PD PP	1 8 5 002	2 03	1542 0 1 1 00		30,000
12 PD PP	1 8 5 002	2 03	1543 0 1 1 00		460,000
12 PD PP	1 8 5 002	2 03	1544 0 1 1 00		583,200

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD PP	1 8 5 002	2 03	1545 0 1 1 00		621,600
12 PD PP	1 8 5 002	2 03	1546 0 1 1 00		144,000
12 PD PP	1 8 5 002	2 03	1547 0 1 1 00		391,850
12 PD PP	1 8 5 002	2 03	1548 0 1 1 00		100,000
12 PD PP	1 8 5 002	2 03	1591 0 1 1 00		5,814,000
12 PD PP	1 8 5 002	2 03	1611 0 1 1 00		287,400
12 PD PP	1 8 5 002	2 03	1712 0 1 1 00		409,800
12 PD PP	1 8 5 002	2 03	1713 0 1 1 00		40,000
12 PD PP	1 8 5 005	2 03	1131 0 1 1 00		1,220,000
12 PD PP	1 8 5 005	2 03	1311 0 1 1 00		6,000
12 PD PP	1 8 5 005	2 03	1321 0 1 1 00		56,400
12 PD PP	1 8 5 005	2 03	1323 0 1 1 00		265,000
12 PD PP	1 8 5 005	2 03	1331 0 1 1 00		50,400
12 PD PP	1 8 5 005	2 03	1411 0 1 1 02		189,000
12 PD PP	1 8 5 005	2 03	1421 0 1 1 02		74,750
12 PD PP	1 8 5 005	2 03	1431 0 1 1 00		69,550
12 PD PP	1 8 5 005	2 03	1441 0 1 1 02		37,800
12 PD PP	1 8 5 005	2 03	1443 0 1 1 00		2,520
12 PD PP	1 8 5 005	2 03	1511 0 1 1 00		96,000
12 PD PP	1 8 5 005	2 03	1544 0 1 1 00		12,600
12 PD PP	1 8 5 005	2 03	1545 0 1 1 00		63,000
12 PD PP	1 8 5 005	2 03	1547 0 1 1 00		12,000
12 PD PP	1 8 5 005	2 03	1712 0 1 1 00		33,600
12 PD PP	2 3 2 014	2 03	1131 0 1 1 00		340,200
12 PD PP	2 3 2 014	2 03	1311 0 1 1 00		504
12 PD PP	2 3 2 014	2 03	1321 0 1 1 00		2,520
12 PD PP	2 3 2 014	2 03	1323 0 1 1 00		74,500
12 PD PP	2 3 2 014	2 03	1331 0 1 1 00		8,485
12 PD PP	2 3 2 014	2 03	1411 0 1 1 02		32,375
12 PD PP	2 3 2 014	2 03	1421 0 1 1 02		11,550
12 PD PP	2 3 2 014	2 03	1431 0 1 1 00		16,480
12 PD PP	2 3 2 014	2 03	1441 0 1 1 02		4,440
12 PD PP	2 3 2 014	2 03	1443 0 1 1 00		900
12 PD PP	2 3 2 014	2 03	1544 0 1 1 00		63,000
12 PD PP	2 3 2 014	2 03	1545 0 1 1 00		141,120
12 PD PP	2 3 2 014	2 03	1591 0 1 1 00		156,000
12 PD PP	2 3 2 014	2 03	1712 0 1 1 00		2,520
12 PD PP	2 4 2 020	2 03	1131 0 1 1 00		687,400
12 PD PP	2 4 2 020	2 03	1311 0 1 1 00		4,440
12 PD PP	2 4 2 020	2 03	1321 0 1 1 00		18,900

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD PP	2 4 2 020	2 03	1323 0 1 1 00		117,000
12 PD PP	2 4 2 020	2 03	1331 0 1 1 00		24,100
12 PD PP	2 4 2 020	2 03	1342 0 1 1 00		20,000
12 PD PP	2 4 2 020	2 03	1411 0 1 1 02		77,800
12 PD PP	2 4 2 020	2 03	1421 0 1 1 02		35,065
12 PD PP	2 4 2 020	2 03	1431 0 1 1 00		27,300
12 PD PP	2 4 2 020	2 03	1441 0 1 1 02		12,600
12 PD PP	2 4 2 020	2 03	1443 0 1 1 00		1,512
12 PD PP	2 4 2 020	2 03	1511 0 1 1 00		48,000
12 PD PP	2 4 2 020	2 03	1544 0 1 1 00		22,800
12 PD PP	2 4 2 020	2 03	1545 0 1 1 00		63,000
12 PD PP	2 4 2 020	2 03	1591 0 1 1 00		378,000
12 PD PP	2 4 2 020	2 03	1712 0 1 1 00		31,500
12 PD PP	2 6 2 002	2 03	1131 0 1 1 00		2,080,000
12 PD PP	2 6 2 002	2 03	1311 0 1 1 00		17,100
12 PD PP	2 6 2 002	2 03	1321 0 1 1 00		62,400
12 PD PP	2 6 2 002	2 03	1323 0 1 1 00		446,000
12 PD PP	2 6 2 002	2 03	1331 0 1 1 00		52,920
12 PD PP	2 6 2 002	2 03	1342 0 1 1 00		20,000
12 PD PP	2 6 2 002	2 03	1411 0 1 1 02		207,300
12 PD PP	2 6 2 002	2 03	1421 0 1 1 02		108,500
12 PD PP	2 6 2 002	2 03	1431 0 1 1 00		64,650
12 PD PP	2 6 2 002	2 03	1441 0 1 1 02		41,520
12 PD PP	2 6 2 002	2 03	1443 0 1 1 00		4,320
12 PD PP	2 6 2 002	2 03	1511 0 1 1 00		135,804
12 PD PP	2 6 2 002	2 03	1544 0 1 1 00		7,560
12 PD PP	2 6 2 002	2 03	1545 0 1 1 00		136,560
12 PD PP	2 6 2 002	2 03	1547 0 1 1 00		83,000
12 PD PP	2 6 2 002	2 03	1591 0 1 1 00		1,278,000
12 PD PP	2 6 2 002	2 03	1712 0 1 1 00		76,560
12 PD PP	2 7 1 017	2 03	1131 0 1 1 00		1,600,000
12 PD PP	2 7 1 017	2 03	1311 0 1 1 00		11,400
12 PD PP	2 7 1 017	2 03	1321 0 1 1 00		52,800
12 PD PP	2 7 1 017	2 03	1323 0 1 1 00		974,800
12 PD PP	2 7 1 017	2 03	1331 0 1 1 00		34,200
12 PD PP	2 7 1 017	2 03	1411 0 1 1 02		204,000
12 PD PP	2 7 1 017	2 03	1421 0 1 1 02		86,265
12 PD PP	2 7 1 017	2 03	1431 0 1 1 00		40,800
12 PD PP	2 7 1 017	2 03	1441 0 1 1 02		33,600
12 PD PP	2 7 1 017	2 03	1443 0 1 1 00		2,520

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD PP	2 7 1 017	2 03	1511 0 1 1 00		148,000
12 PD PP	2 7 1 017	2 03	1544 0 1 1 00		20,160
12 PD PP	2 7 1 017	2 03	1545 0 1 1 00		94,800
12 PD PP	2 7 1 017	2 03	1591 0 1 1 00		567,000
12 PD PP	2 7 1 017	2 03	1712 0 1 1 00		69,600
12 PD PP	2 7 1 018	2 03	1131 0 1 1 00		240,000
12 PD PP	2 7 1 018	2 03	1311 0 1 1 00		1,140
12 PD PP	2 7 1 018	2 03	1321 0 1 1 00		6,300
12 PD PP	2 7 1 018	2 03	1323 0 1 1 00		17,850
12 PD PP	2 7 1 018	2 03	1331 0 1 1 00		5,400
12 PD PP	2 7 1 018	2 03	1411 0 1 1 02		35,430
12 PD PP	2 7 1 018	2 03	1421 0 1 1 02		12,450
12 PD PP	2 7 1 018	2 03	1431 0 1 1 00		12,450
12 PD PP	2 7 1 018	2 03	1441 0 1 1 02		8,280
12 PD PP	2 7 1 018	2 03	1443 0 1 1 00		780
12 PD PP	2 7 1 018	2 03	1511 0 1 1 00		24,000
12 PD PP	2 7 1 018	2 03	1544 0 1 1 00		6,600
12 PD PP	2 7 1 018	2 03	1545 0 1 1 00		11,760
12 PD PP	2 7 1 018	2 03	1591 0 1 1 00		192,000
12 PD PP	2 7 1 018	2 03	1712 0 1 1 00		6,600
12 PD PP	2 7 1 020	2 03	1131 0 1 1 00		970,000
12 PD PP	2 7 1 020	2 03	1311 0 1 1 00		7,800
12 PD PP	2 7 1 020	2 03	1321 0 1 1 00		31,800
12 PD PP	2 7 1 020	2 03	1323 0 1 1 00		105,000
12 PD PP	2 7 1 020	2 03	1331 0 1 1 00		27,600
12 PD PP	2 7 1 020	2 03	1411 0 1 1 02		120,000
12 PD PP	2 7 1 020	2 03	1421 0 1 1 03		48,700
12 PD PP	2 7 1 020	2 03	1431 0 1 1 00		31,650
12 PD PP	2 7 1 020	2 03	1441 0 1 1 02		25,200
12 PD PP	2 7 1 020	2 03	1443 0 1 1 00		1,920
12 PD PP	2 7 1 020	2 03	1511 0 1 1 00		96,000
12 PD PP	2 7 1 020	2 03	1544 0 1 1 00		12,600
12 PD PP	2 7 1 020	2 03	1545 0 1 1 00		50,400
12 PD PP	2 7 1 020	2 03	1591 0 1 1 00		630,000
12 PD PP	2 7 1 020	2 03	1611 0 1 1 00		12,600
12 PD PP	2 7 1 020	2 03	1712 0 1 1 00		20,160
>> MATERIALES Y SUMINISTROS					5,253,167
12 PD PP	1 7 2 013	2 03	2121 0 1 1 00		702,167
12 PD PP	1 8 2 002	2 03	2711 0 1 1 00		36,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD PP	1 8 2 002	2 03	2941 0 1 1 00		440,000
12 PD PP	1 8 5 002	2 03	2111 0 1 1 00		650,000
12 PD PP	1 8 5 002	2 03	2141 0 1 1 00		714,000
12 PD PP	1 8 5 002	2 03	2151 0 1 1 00		160,000
12 PD PP	1 8 5 002	2 03	2161 0 1 1 00		160,000
12 PD PP	1 8 5 002	2 03	2211 0 1 1 00		164,000
12 PD PP	1 8 5 002	2 03	2231 0 1 1 00		5,000
12 PD PP	1 8 5 002	2 03	2419 0 1 1 00		10,000
12 PD PP	1 8 5 002	2 03	2421 0 1 1 00		10,000
12 PD PP	1 8 5 002	2 03	2431 0 1 1 00		5,000
12 PD PP	1 8 5 002	2 03	2441 0 1 1 00		20,000
12 PD PP	1 8 5 002	2 03	2451 0 1 1 00		10,000
12 PD PP	1 8 5 002	2 03	2461 0 1 1 00		265,000
12 PD PP	1 8 5 002	2 03	2471 0 1 1 00		20,000
12 PD PP	1 8 5 002	2 03	2481 0 1 1 00		50,000
12 PD PP	1 8 5 002	2 03	2491 0 1 1 00		126,000
12 PD PP	1 8 5 002	2 03	2531 0 1 1 00		262,000
12 PD PP	1 8 5 002	2 03	2541 0 1 1 00		50,000
12 PD PP	1 8 5 002	2 03	2611 0 1 1 00		420,000
12 PD PP	1 8 5 002	2 03	2711 0 1 1 00		448,000
12 PD PP	1 8 5 002	2 03	2721 0 1 1 00		26,000
12 PD PP	1 8 5 002	2 03	2751 0 1 1 00		20,000
12 PD PP	1 8 5 002	2 03	2911 0 1 1 00		63,000
12 PD PP	1 8 5 002	2 03	2921 0 1 1 00		40,000
12 PD PP	1 8 5 002	2 03	2931 0 1 1 00		40,000
12 PD PP	1 8 5 002	2 03	2961 0 1 1 00		31,000
12 PD PP	1 8 5 002	2 03	2991 0 1 1 00		30,000
12 PD PP	2 4 2 020	2 03	2711 0 1 1 00		28,000
12 PD PP	2 6 2 002	2 03	2711 0 1 1 00		100,000
12 PD PP	2 7 1 017	2 03	2711 0 1 1 00		100,000
12 PD PP	2 7 1 018	2 03	2711 0 1 1 00		8,000
12 PD PP	2 7 1 020	2 03	2711 0 1 1 00		40,000
>> SERVICIOS GENERALES					25,413,037
12 PD PP	1 2 4 022	2 03	3341 0 1 1 00		150,000
12 PD PP	1 8 2 002	2 03	3331 0 1 1 00		382,000
12 PD PP	1 8 2 002	2 03	3531 0 1 1 00		332,000
12 PD PP	1 8 2 002	2 03	3981 0 1 1 00		70,750
12 PD PP	1 8 5 002	2 03	3111 0 1 1 00		54,000
12 PD PP	1 8 5 002	2 03	3112 0 1 1 00		794,248

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD PP	1 8 5 002	2 03	3121 0 1 1 00		12,000
12 PD PP	1 8 5 002	2 03	3131 0 1 1 00		219,010
12 PD PP	1 8 5 002	2 03	3141 0 1 1 00		471,000
12 PD PP	1 8 5 002	2 03	3151 0 1 1 00		6,000
12 PD PP	1 8 5 002	2 03	3171 0 1 1 00		31,000
12 PD PP	1 8 5 002	2 03	3181 0 1 1 00		495,000
12 PD PP	1 8 5 002	2 03	3191 0 1 1 00		59,000
12 PD PP	1 8 5 002	2 03	3221 0 1 1 00		1,320,000
12 PD PP	1 8 5 002	2 03	3291 0 1 1 00		175,000
12 PD PP	1 8 5 002	2 03	3311 0 1 1 00		1,400,000
12 PD PP	1 8 5 002	2 03	3321 0 1 1 00		387,000
12 PD PP	1 8 5 002	2 03	3341 0 1 1 00		395,000
12 PD PP	1 8 5 002	2 03	3351 0 1 1 00		735,000
12 PD PP	1 8 5 002	2 03	3361 0 1 1 00		650,000
12 PD PP	1 8 5 002	2 03	3381 0 1 1 00		2,663,039
12 PD PP	1 8 5 002	2 03	3411 0 1 1 00		248,000
12 PD PP	1 8 5 002	2 03	3432 0 1 1 00		11,000
12 PD PP	1 8 5 002	2 03	3451 0 1 1 00		396,000
12 PD PP	1 8 5 002	2 03	3471 0 1 1 00		8,000
12 PD PP	1 8 5 002	2 03	3499 0 1 1 00		10,000
12 PD PP	1 8 5 002	2 03	3511 0 1 1 00		3,250,000
12 PD PP	1 8 5 002	2 03	3521 0 1 1 00		200,000
12 PD PP	1 8 5 002	2 03	3553 0 1 1 00		124,000
12 PD PP	1 8 5 002	2 03	3571 0 1 1 00		212,000
12 PD PP	1 8 5 002	2 03	3581 0 1 1 00		1,063,000
12 PD PP	1 8 5 002	2 03	3591 0 1 1 00		76,000
12 PD PP	1 8 5 002	2 03	3631 0 1 1 00		10,000
12 PD PP	1 8 5 002	2 03	3641 0 1 1 00		2,000
12 PD PP	1 8 5 002	2 03	3691 0 1 1 00		50,000
12 PD PP	1 8 5 002	2 03	3711 0 1 1 00		13,000
12 PD PP	1 8 5 002	2 03	3721 0 1 1 00		7,000
12 PD PP	1 8 5 002	2 03	3722 0 1 1 00		50,000
12 PD PP	1 8 5 002	2 03	3751 0 1 1 00		20,000
12 PD PP	1 8 5 002	2 03	3831 0 1 1 00		40,000
12 PD PP	1 8 5 002	2 03	3851 0 1 1 00		46,000
12 PD PP	1 8 5 002	2 03	3921 0 1 1 00		2,080,000
12 PD PP	1 8 5 002	2 03	3941 0 1 1 00		515,000
12 PD PP	1 8 5 002	2 03	3981 0 1 1 00		746,600
12 PD PP	1 8 5 002	2 03	3999 0 1 1 00		20,000
12 PD PP	1 8 5 005	2 03	3981 0 1 1 00		63,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PD PP	2 3 2 014	2 03	3981 0 1 1 00		13,860
12 PD PP	2 4 2 020	2 03	3981 0 1 1 00		35,375
12 PD PP	2 6 2 002	2 03	3981 0 1 1 00		98,410
12 PD PP	2 7 1 002	2 03	3911 0 1 1 00		5,096,195
12 PD PP	2 7 1 017	2 03	3981 0 1 1 00		51,600
12 PD PP	2 7 1 018	2 03	3981 0 1 1 00		11,850
12 PD PP	2 7 1 020	2 03	3981 0 1 1 00		44,100
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					1,191,738,838
12 PD PP	1 2 4 022	2 03	4412 0 1 1 00		3,810,000
12 PD PP	2 3 2 014	2 03	4412 0 1 1 00		101,548,127
12 PD PP	2 4 2 020	2 03	4412 0 1 1 00		10,647,050
12 PD PP	2 6 2 002	2 03	4412 0 1 1 00		7,593,903
12 PD PP	2 6 2 002	2 03	4511 0 1 1 00		536,628,565
12 PD PP	2 6 2 002	2 03	4521 0 1 1 00		519,452,953
12 PD PP	2 6 2 002	2 03	4591 0 1 1 00		12,058,240
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					17,692,000
12 PD PP	1 8 2 002	2 03	5151 0 2 1 00	A12PP2002	1,050,000
12 PD PP	1 8 2 002	2 03	5661 0 2 1 00	A12PP2010	100,000
12 PD PP	1 8 2 002	2 03	5911 0 2 1 00	A12PP2014	525,000
12 PD PP	1 8 5 002	2 03	5111 0 2 1 00	A12PP2001	7,500,000
12 PD PP	1 8 5 002	2 03	5191 0 2 1 00	A12PP2003	367,000
12 PD PP	1 8 5 002	2 03	5211 0 2 1 00	A12PP2004	100,000
12 PD PP	1 8 5 002	2 03	5231 0 2 1 00	A12PP2005	20,000
12 PD PP	1 8 5 002	2 03	5311 0 2 1 00	A12PP2006	50,000
12 PD PP	1 8 5 002	2 03	5413 0 2 1 00	A12PP2007	500,000
12 PD PP	1 8 5 002	2 03	5641 0 2 1 00	A12PP2008	200,000
12 PD PP	1 8 5 002	2 03	5651 0 2 1 00	A12PP2009	150,000
12 PD PP	1 8 5 002	2 03	5671 0 2 1 00	A12PP2011	30,000
12 PD PP	1 8 5 002	2 03	5691 0 2 1 00	A12PP2012	100,000
12 PD PP	1 8 5 002	2 03	5831 0 2 1 00	A12PP2013	7,000,000
>> INVERSIÓN PÚBLICA					51,661,769
12 PD PP	1 8 5 002	2 03	6221 0 2 1 00	O12PP2001	31,647,229
12 PD PP	1 8 5 002	2 03	6271 0 2 1 00	O12PP2002	20,014,540
>> INVERSIONES FINANCIERAS Y OTRAS PROVISIONES					72,006,885
12 PD PP	2 7 1 020	2 03	7451 0 2 1 00		72,006,885

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Corporación Mexicana de Impresión, S.A. de C.V.**

242,457,932

>> **SERVICIOS PERSONALES**

76,471,574

12 PE CM	1 8 5 002	2 03	1131 0 1 1 00		19,738,266
12 PE CM	1 8 5 002	2 03	1132 0 1 1 00		753,756
12 PE CM	1 8 5 002	2 03	1321 0 1 1 00		329,134
12 PE CM	1 8 5 002	2 03	1322 0 1 1 00		3,036
12 PE CM	1 8 5 002	2 03	1323 0 1 1 00		1,984,884
12 PE CM	1 8 5 002	2 03	1331 0 1 1 00		128,848
12 PE CM	1 8 5 002	2 03	1332 0 1 1 00		30,288
12 PE CM	1 8 5 002	2 03	1412 0 1 1 00		2,215,140
12 PE CM	1 8 5 002	2 03	1422 0 1 1 00		960,216
12 PE CM	1 8 5 002	2 03	1431 0 1 1 00		1,581,856
12 PE CM	1 8 5 002	2 03	1441 0 1 1 00		880,476
12 PE CM	1 8 5 002	2 03	1511 0 1 1 00		1,742,100
12 PE CM	1 8 5 002	2 03	1531 0 1 1 00		2,786,576
12 PE CM	1 8 5 002	2 03	1541 0 1 1 00		1,242,320
12 PE CM	1 8 5 002	2 03	1542 0 1 1 00		196,164
12 PE CM	1 8 5 002	2 03	1545 0 1 1 00		394,512
12 PE CM	1 8 5 002	2 03	1547 0 1 1 00		25,000
12 PE CM	1 8 5 002	2 03	1593 0 1 1 00		52,620
12 PE CM	1 8 5 002	2 03	1712 0 1 1 00		110,208
12 PE CM	3 9 2 003	2 03	1131 0 1 1 00		9,745,572
12 PE CM	3 9 2 003	2 03	1132 0 1 1 00		11,675,472
12 PE CM	3 9 2 003	2 03	1321 0 1 1 00		521,593
12 PE CM	3 9 2 003	2 03	1322 0 1 1 00		19,945
12 PE CM	3 9 2 003	2 03	1323 0 1 1 00		2,172,663
12 PE CM	3 9 2 003	2 03	1331 0 1 1 00		803,654
12 PE CM	3 9 2 003	2 03	1332 0 1 1 00		51,612
12 PE CM	3 9 2 003	2 03	1412 0 1 1 00		2,377,320
12 PE CM	3 9 2 003	2 03	1422 0 1 1 00		1,066,722
12 PE CM	3 9 2 003	2 03	1431 0 1 1 00		1,799,472
12 PE CM	3 9 2 003	2 03	1441 0 1 1 00		944,880
12 PE CM	3 9 2 003	2 03	1511 0 1 1 00		2,438,760
12 PE CM	3 9 2 003	2 03	1531 0 1 1 00		2,023,517
12 PE CM	3 9 2 003	2 03	1541 0 1 1 00		2,482,964
12 PE CM	3 9 2 003	2 03	1542 0 1 1 00		381,816
12 PE CM	3 9 2 003	2 03	1545 0 1 1 00		1,114,896
12 PE CM	3 9 2 003	2 03	1547 0 1 1 00		25,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PE CM	3 9 2 003	2 03	1593 0 1 1 00		104,136
12 PE CM	3 9 2 003	2 03	1711 0 1 1 00		500,000
12 PE CM	3 9 2 003	2 03	1712 0 1 1 00		616,180
12 PE CM	3 9 2 003	2 03	1714 0 1 1 00		450,000

>> MATERIALES Y SUMINISTROS

124,153,028

12 PE CM	1 2 4 022	2 03	2211 0 1 1 00		10,000
12 PE CM	1 7 2 013	2 03	2121 0 1 1 00		119,886
12 PE CM	1 8 5 002	2 03	2111 0 1 1 00		150,000
12 PE CM	1 8 5 002	2 03	2121 0 1 1 00		25,000
12 PE CM	1 8 5 002	2 03	2141 0 1 1 00		100,000
12 PE CM	1 8 5 002	2 03	2151 0 1 1 00		25,000
12 PE CM	1 8 5 002	2 03	2161 0 1 1 00		20,000
12 PE CM	1 8 5 002	2 03	2211 0 1 1 00		50,000
12 PE CM	1 8 5 002	2 03	2231 0 1 1 00		5,000
12 PE CM	1 8 5 002	2 03	2421 0 1 1 00		27,430
12 PE CM	1 8 5 002	2 03	2431 0 1 1 00		10,000
12 PE CM	1 8 5 002	2 03	2461 0 1 1 00		30,000
12 PE CM	1 8 5 002	2 03	2471 0 1 1 00		25,000
12 PE CM	1 8 5 002	2 03	2481 0 1 1 00		30,000
12 PE CM	1 8 5 002	2 03	2491 0 1 1 00		14,600
12 PE CM	1 8 5 002	2 03	2531 0 1 1 00		50,000
12 PE CM	1 8 5 002	2 03	2541 0 1 1 00		10,000
12 PE CM	1 8 5 002	2 03	2611 0 1 1 00		350,000
12 PE CM	1 8 5 002	2 03	2711 0 1 1 00		10,000
12 PE CM	1 8 5 002	2 03	2721 0 1 1 00		10,000
12 PE CM	1 8 5 002	2 03	2911 0 1 1 00		30,000
12 PE CM	1 8 5 002	2 03	2921 0 1 1 00		112,500
12 PE CM	1 8 5 002	2 03	2941 0 1 1 00		100,000
12 PE CM	1 8 5 002	2 03	2961 0 1 1 00		25,000
12 PE CM	1 8 5 002	2 03	2981 0 1 1 00		150,000
12 PE CM	3 9 2 003	2 03	2111 0 1 1 00		125,000
12 PE CM	3 9 2 003	2 03	2141 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	2151 0 1 1 00		10,000
12 PE CM	3 9 2 003	2 03	2161 0 1 1 00		10,000
12 PE CM	3 9 2 003	2 03	2331 0 1 1 00		16,497,027
12 PE CM	3 9 2 003	2 03	2351 0 1 1 00		1,000,000
12 PE CM	3 9 2 003	2 03	2361 0 1 1 00		1,000,000
12 PE CM	3 9 2 003	2 03	2381 0 1 1 00		102,486,585
12 PE CM	3 9 2 003	2 03	2391 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PE CM	3 9 2 003	2 03	2419 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	2461 0 1 1 00		70,000
12 PE CM	3 9 2 003	2 03	2471 0 1 1 00		25,000
12 PE CM	3 9 2 003	2 03	2481 0 1 1 00		30,000
12 PE CM	3 9 2 003	2 03	2551 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	2711 0 1 1 00		190,000
12 PE CM	3 9 2 003	2 03	2721 0 1 1 00		25,000
12 PE CM	3 9 2 003	2 03	2911 0 1 1 00		70,000
12 PE CM	3 9 2 003	2 03	2921 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	2941 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	2961 0 1 1 00		25,000
12 PE CM	3 9 2 003	2 03	2981 0 1 1 00		650,000

>> SERVICIOS GENERALES

38,446,730

12 PE CM	1 8 5 002	2 03	3112 0 1 1 00		1,039,352
12 PE CM	1 8 5 002	2 03	3121 0 1 1 00		60,000
12 PE CM	1 8 5 002	2 03	3131 0 1 1 00		141,236
12 PE CM	1 8 5 002	2 03	3141 0 1 1 00		316,000
12 PE CM	1 8 5 002	2 03	3151 0 1 1 00		82,000
12 PE CM	1 8 5 002	2 03	3171 0 1 1 00		10,000
12 PE CM	1 8 5 002	2 03	3181 0 1 1 00		5,000
12 PE CM	1 8 5 002	2 03	3261 0 1 1 00		3,500,000
12 PE CM	1 8 5 002	2 03	3271 0 1 1 00		375,000
12 PE CM	1 8 5 002	2 03	3311 0 1 1 00		401,496
12 PE CM	1 8 5 002	2 03	3341 0 1 1 00		478,424
12 PE CM	1 8 5 002	2 03	3361 0 1 1 00		195,000
12 PE CM	1 8 5 002	2 03	3381 0 1 1 00		2,112,176
12 PE CM	1 8 5 002	2 03	3411 0 1 1 00		105,580
12 PE CM	1 8 5 002	2 03	3451 0 1 1 00		400,000
12 PE CM	1 8 5 002	2 03	3511 0 1 1 00		100,000
12 PE CM	1 8 5 002	2 03	3521 0 1 1 00		100,000
12 PE CM	1 8 5 002	2 03	3531 0 1 1 00		60,000
12 PE CM	1 8 5 002	2 03	3553 0 1 1 00		200,000
12 PE CM	1 8 5 002	2 03	3581 0 1 1 00		898,500
12 PE CM	1 8 5 002	2 03	3722 0 1 1 00		150,000
12 PE CM	1 8 5 002	2 03	3921 0 1 1 00		12,234,172
12 PE CM	1 8 5 002	2 03	3971 0 1 1 00		50,000
12 PE CM	1 8 5 002	2 03	3981 0 1 1 00		506,868
12 PE CM	1 8 5 002	2 03	3982 0 1 1 00		600,000
12 PE CM	1 8 5 002	2 03	3994 0 1 1 00		10,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PE CM	3 9 2 003	2 03	3271 0 1 1 00		200,000
12 PE CM	3 9 2 003	2 03	3341 0 1 1 00		280,000
12 PE CM	3 9 2 003	2 03	3471 0 1 1 00		100,000
12 PE CM	3 9 2 003	2 03	3511 0 1 1 00		160,000
12 PE CM	3 9 2 003	2 03	3521 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	3531 0 1 1 00		40,000
12 PE CM	3 9 2 003	2 03	3553 0 1 1 00		100,000
12 PE CM	3 9 2 003	2 03	3571 0 1 1 00		1,000,000
12 PE CM	3 9 2 003	2 03	3581 0 1 1 00		37,880
12 PE CM	3 9 2 003	2 03	3722 0 1 1 00		50,000
12 PE CM	3 9 2 003	2 03	3921 0 1 1 00		514,050
12 PE CM	3 9 2 003	2 03	3931 0 1 1 00		300,000
12 PE CM	3 9 2 003	2 03	3971 0 1 1 00		550,000
12 PE CM	3 9 2 003	2 03	3981 0 1 1 00		543,996
12 PE CM	3 9 2 003	2 03	3982 0 1 1 00		400,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 348,000

12 PE CM	1 8 5 002	2 03	4421 0 1 1 00		348,000
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>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 3,038,600

12 PE CM	1 8 5 002	2 03	5111 0 2 1 00	A12PM2001	19,000
12 PE CM	1 8 5 002	2 03	5151 0 2 1 00	A12PM2001	388,500
12 PE CM	1 8 5 002	2 03	5191 0 2 1 00	A12PM2001	81,000
12 PE CM	1 8 5 002	2 03	5211 0 2 1 00	A12PM2001	15,000
12 PE CM	1 8 5 002	2 03	5311 0 2 1 00	A12PM2001	13,400
12 PE CM	1 8 5 002	2 03	5413 0 2 1 00	A12PM2001	200,000
12 PE CM	3 9 2 003	2 03	5151 0 2 1 00	A12PM2001	20,000
12 PE CM	3 9 2 003	2 03	5191 0 2 1 00	A12PM2001	5,000
12 PE CM	3 9 2 003	2 03	5413 0 2 1 00	A12PM2001	15,000
12 PE CM	3 9 2 003	2 03	5621 0 2 1 00	A12PM2001	1,901,700
12 PE CM	3 9 2 003	2 03	5641 0 2 1 00	A12PM2001	60,000
12 PE CM	3 9 2 003	2 03	5691 0 2 1 00	A12PM2001	320,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Servicios Metropolitanos, S.A. de C.V.**

238,784,157

>> **SERVICIOS PERSONALES**

9,122,470

12 PE SM	1 8 5 002	2 03	1131 0 1 1 00		1,331,930
12 PE SM	1 8 5 002	2 03	1231 0 1 1 00		18,000
12 PE SM	1 8 5 002	2 03	1321 0 1 1 00		58,570
12 PE SM	1 8 5 002	2 03	1323 0 1 1 00		833,570
12 PE SM	1 8 5 002	2 03	1412 0 1 1 00		320,000
12 PE SM	1 8 5 002	2 03	1422 0 1 1 00		350,000
12 PE SM	1 8 5 002	2 03	1431 0 1 1 00		367,100
12 PE SM	1 8 5 002	2 03	1441 0 1 1 00		205,000
12 PE SM	1 8 5 002	2 03	1591 0 1 1 00		5,638,300

>> **MATERIALES Y SUMINISTROS**

1,703,597

12 PE SM	1 7 2 013	2 03	2121 0 1 1 00		118,070
12 PE SM	1 8 5 002	2 03	2111 0 1 1 00		135,000
12 PE SM	1 8 5 002	2 03	2121 0 1 1 00		138,700
12 PE SM	1 8 5 002	2 03	2141 0 1 1 00		250,000
12 PE SM	1 8 5 002	2 03	2151 0 1 1 00		60,000
12 PE SM	1 8 5 002	2 03	2161 0 1 1 00		191,400
12 PE SM	1 8 5 002	2 03	2171 0 1 1 00		5,000
12 PE SM	1 8 5 002	2 03	2181 0 1 1 00		10,000
12 PE SM	1 8 5 002	2 03	2211 0 1 1 00		40,000
12 PE SM	1 8 5 002	2 03	2231 0 1 1 00		5,000
12 PE SM	1 8 5 002	2 03	2419 0 1 1 00		30,000
12 PE SM	1 8 5 002	2 03	2421 0 1 1 00		10,000
12 PE SM	1 8 5 002	2 03	2431 0 1 1 00		5,000
12 PE SM	1 8 5 002	2 03	2441 0 1 1 00		25,000
12 PE SM	1 8 5 002	2 03	2451 0 1 1 00		25,000
12 PE SM	1 8 5 002	2 03	2461 0 1 1 00		55,800
12 PE SM	1 8 5 002	2 03	2471 0 1 1 00		25,000
12 PE SM	1 8 5 002	2 03	2481 0 1 1 00		50,000
12 PE SM	1 8 5 002	2 03	2491 0 1 1 00		51,000
12 PE SM	1 8 5 002	2 03	2531 0 1 1 00		10,000
12 PE SM	1 8 5 002	2 03	2611 0 1 1 00		123,627
12 PE SM	1 8 5 002	2 03	2711 0 1 1 00		30,000
12 PE SM	1 8 5 002	2 03	2721 0 1 1 00		15,000
12 PE SM	1 8 5 002	2 03	2731 0 1 1 00		5,000
12 PE SM	1 8 5 002	2 03	2741 0 1 1 00		20,000
12 PE SM	1 8 5 002	2 03	2911 0 1 1 00		50,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PE SM	1 8 5 002	2 03	2921 0 1 1 00		30,000
12 PE SM	1 8 5 002	2 03	2931 0 1 1 00		60,000
12 PE SM	1 8 5 002	2 03	2941 0 1 1 00		45,000
12 PE SM	1 8 5 002	2 03	2961 0 1 1 00		25,000
12 PE SM	1 8 5 002	2 03	2991 0 1 1 00		60,000

>> SERVICIOS GENERALES

227,958,090

12 PE SM	1 2 4 022	2 03	3341 0 1 1 00		69,600
12 PE SM	1 8 5 002	2 03	3111 0 1 1 00		150,000
12 PE SM	1 8 5 002	2 03	3141 0 1 1 00		153,120
12 PE SM	1 8 5 002	2 03	3141 0 1 1 22		5,568
12 PE SM	1 8 5 002	2 03	3151 0 1 1 00		20,880
12 PE SM	1 8 5 002	2 03	3161 0 1 1 00		21,000
12 PE SM	1 8 5 002	2 03	3171 0 1 1 00		48,720
12 PE SM	1 8 5 002	2 03	3181 0 1 1 00		2,000
12 PE SM	1 8 5 002	2 03	3191 0 1 1 00		9,306
12 PE SM	1 8 5 002	2 03	3271 0 1 1 00		25,000
12 PE SM	1 8 5 002	2 03	3291 0 1 1 00		100,000
12 PE SM	1 8 5 002	2 03	3311 0 1 1 00		10,944,068
12 PE SM	1 8 5 002	2 03	3321 0 1 1 00		1,096,316
12 PE SM	1 8 5 002	2 03	3331 0 1 1 00		533,600
12 PE SM	1 8 5 002	2 03	3341 0 1 1 00		139,200
12 PE SM	1 8 5 002	2 03	3361 0 1 1 00		540,096
12 PE SM	1 8 5 002	2 03	3362 0 1 1 00		325,650
12 PE SM	1 8 5 002	2 03	3411 0 1 1 00		125,000
12 PE SM	1 8 5 002	2 03	3451 0 1 1 00		250,000
12 PE SM	1 8 5 002	2 03	3471 0 1 1 00		266,800
12 PE SM	1 8 5 002	2 03	3511 0 1 1 00		20,000,000
12 PE SM	1 8 5 002	2 03	3521 0 1 1 00		85,000
12 PE SM	1 8 5 002	2 03	3531 0 1 1 00		272,000
12 PE SM	1 8 5 002	2 03	3553 0 1 1 00		69,600
12 PE SM	1 8 5 002	2 03	3571 0 1 1 00		25,000
12 PE SM	1 8 5 002	2 03	3581 0 1 1 00		800,000
12 PE SM	1 8 5 002	2 03	3591 0 1 1 00		250,000
12 PE SM	1 8 5 002	2 03	3641 0 1 1 00		10,000
12 PE SM	1 8 5 002	2 03	3721 0 1 1 00		87,500
12 PE SM	1 8 5 002	2 03	3722 0 1 1 00		130,400
12 PE SM	1 8 5 002	2 03	3921 0 1 1 00		30,000,000
12 PE SM	1 8 5 002	2 03	3941 0 1 1 00		49,349,037
12 PE SM	1 8 5 002	2 03	3951 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
12 PE SM	1 8 5 002	2 03	3969 0 1 1 25		100,000
12 PE SM	1 8 5 002	2 03	3971 0 1 1 00		3,000,000
12 PE SM	1 8 5 002	2 03	3981 0 1 1 00		202,665
12 PE SM	1 8 5 002	2 03	3982 0 1 1 00		231,210
12 PE SM	1 8 5 002	2 03	3991 0 1 1 00		50,000
12 PE SM	1 8 5 002	2 03	3994 0 1 1 00		10,000,000
12 PE SM	3 5 6 038	2 03	3211 0 1 1 00		2,170
12 PE SM	3 5 6 038	2 03	3341 0 1 1 00		6,250
12 PE SM	3 5 6 038	2 03	3993 0 1 1 00		49,993,750
12 PE SM	3 9 3 003	2 03	3112 0 1 1 00		35,610
12 PE SM	3 9 3 003	2 03	3131 0 1 1 00		1,180,551
12 PE SM	3 9 3 003	2 03	3221 0 1 1 00		4,136,238
12 PE SM	3 9 3 003	2 03	3311 0 1 1 00		2,382,312
12 PE SM	3 9 3 003	2 03	3341 0 1 1 00		50,000
12 PE SM	3 9 3 003	2 03	3381 0 1 1 00		15,365,873
12 PE SM	3 9 3 003	2 03	3411 0 1 1 00		6,000,000
12 PE SM	3 9 3 003	2 03	3511 0 1 1 00		4,500,000
12 PE SM	3 9 3 003	2 03	3722 0 1 1 00		17,000
12 PE SM	3 9 3 003	2 03	3921 0 1 1 00		10,500,000
12 PE SM	3 9 3 003	2 03	3993 0 1 1 00		4,200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Contraloría General**

336,881,466

>> **SERVICIOS PERSONALES**

276,147,763

13 C0 01	1 2 2 013	1 01	1131 0 1 1 00		2,053,455
13 C0 01	1 2 2 013	1 01	1132 0 1 1 00		70,104
13 C0 01	1 2 2 013	1 01	1211 0 1 1 00		1,047,200
13 C0 01	1 2 2 013	1 01	1311 0 1 1 00		5,696
13 C0 01	1 2 2 013	1 01	1321 0 1 1 00		48,953
13 C0 01	1 2 2 013	1 01	1323 0 1 1 00		761,942
13 C0 01	1 2 2 013	1 01	1331 0 1 1 00		40,580
13 C0 01	1 2 2 013	1 01	1411 0 1 2 01		158,575
13 C0 01	1 2 2 013	1 01	1411 0 1 2 03		6,636
13 C0 01	1 2 2 013	1 01	1421 0 1 2 01		66,044
13 C0 01	1 2 2 013	1 01	1421 0 1 2 03		4,997
13 C0 01	1 2 2 013	1 01	1431 0 1 2 00		42,641
13 C0 01	1 2 2 013	1 01	1441 0 1 2 00		105,417
13 C0 01	1 2 2 013	1 01	1443 0 1 2 00		2,773
13 C0 01	1 2 2 013	1 01	1511 0 1 2 00		34,724
13 C0 01	1 2 2 013	1 01	1541 0 1 2 18		94,030
13 C0 01	1 2 2 013	1 01	1544 0 1 1 00		192,731
13 C0 01	1 2 2 013	1 01	1545 0 1 1 09		40,182
13 C0 01	1 2 2 013	1 01	1548 0 1 1 00		46,414
13 C0 01	1 2 2 013	1 01	1591 0 1 1 00		4,603,209
13 C0 01	1 2 2 023	1 01	1131 0 1 1 00		2,229,237
13 C0 01	1 2 2 023	1 01	1311 0 1 1 00		7,630
13 C0 01	1 2 2 023	1 01	1321 0 1 1 00		53,609
13 C0 01	1 2 2 023	1 01	1323 0 1 1 00		683,507
13 C0 01	1 2 2 023	1 01	1331 0 1 1 00		44,561
13 C0 01	1 2 2 023	1 01	1411 0 1 2 01		214,245
13 C0 01	1 2 2 023	1 01	1411 0 1 2 03		31,097
13 C0 01	1 2 2 023	1 01	1421 0 1 2 01		72,373
13 C0 01	1 2 2 023	1 01	1421 0 1 2 03		23,464
13 C0 01	1 2 2 023	1 01	1431 0 1 2 00		46,734
13 C0 01	1 2 2 023	1 01	1441 0 1 2 00		94,809
13 C0 01	1 2 2 023	1 01	1443 0 1 2 00		2,486
13 C0 01	1 2 2 023	1 01	1511 0 1 2 00		305,043
13 C0 01	1 2 2 023	1 01	1541 0 1 2 18		103,376
13 C0 01	1 2 2 023	1 01	1544 0 1 1 00		210,817
13 C0 01	1 2 2 023	1 01	1545 0 1 1 09		44,095

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 2 2 023	1 01	1548 0 1 1 00		217,833
13 C0 01	1 2 2 023	1 01	1591 0 1 1 00		4,990,724
13 C0 01	1 3 4 002	1 01	1131 0 1 1 00		1,202,515
13 C0 01	1 3 4 002	1 01	1311 0 1 1 00		5,000
13 C0 01	1 3 4 002	1 01	1321 0 1 1 00		37,531
13 C0 01	1 3 4 002	1 01	1323 0 1 1 00		1,686,362
13 C0 01	1 3 4 002	1 01	1331 0 1 1 00		10,000
13 C0 01	1 3 4 002	1 01	1411 0 1 2 01		40,000
13 C0 01	1 3 4 002	1 01	1421 0 1 2 01		20,000
13 C0 01	1 3 4 002	1 01	1431 0 1 2 00		30,621
13 C0 01	1 3 4 002	1 01	1441 0 1 2 00		232,720
13 C0 01	1 3 4 002	1 01	1443 0 1 2 00		16,736
13 C0 01	1 3 4 002	1 01	1511 0 1 2 00		9,153
13 C0 01	1 3 4 002	1 01	1541 0 1 2 18		181,841
13 C0 01	1 3 4 002	1 01	1544 0 1 1 00		97,221
13 C0 01	1 3 4 002	1 01	1545 0 1 1 09		20,179
13 C0 01	1 3 4 002	1 01	1591 0 1 1 00		6,247,223
13 C0 01	1 3 4 003	1 01	1131 0 1 1 00		63,920
13 C0 01	1 3 4 003	1 01	1311 0 1 1 00		5,006
13 C0 01	1 3 4 003	1 01	1321 0 1 1 00		52,057
13 C0 01	1 3 4 003	1 01	1323 0 1 1 00		707,784
13 C0 01	1 3 4 003	1 01	1331 0 1 1 00		44,947
13 C0 01	1 3 4 003	1 01	1411 0 1 2 01		155,763
13 C0 01	1 3 4 003	1 01	1421 0 1 2 01		20,363
13 C0 01	1 3 4 003	1 01	1431 0 1 2 00		13,304
13 C0 01	1 3 4 003	1 01	1441 0 1 2 00		102,434
13 C0 01	1 3 4 003	1 01	1443 0 1 2 00		2,693
13 C0 01	1 3 4 003	1 01	1511 0 1 2 00		36,333
13 C0 01	1 3 4 003	1 01	1541 0 1 2 18		100,261
13 C0 01	1 3 4 003	1 01	1544 0 1 1 00		204,600
13 C0 01	1 3 4 003	1 01	1545 0 1 1 09		42,741
13 C0 01	1 3 4 003	1 01	1591 0 1 1 00		4,861,552
13 C0 01	1 3 4 004	1 01	1131 0 1 1 00		4,682,197
13 C0 01	1 3 4 004	1 01	1132 0 1 1 00		107,042
13 C0 01	1 3 4 004	1 01	1311 0 1 1 00		5,006
13 C0 01	1 3 4 004	1 01	1321 0 1 1 00		37,530
13 C0 01	1 3 4 004	1 01	1323 0 1 1 00		1,686,362
13 C0 01	1 3 4 004	1 01	1331 0 1 1 00		33,774
13 C0 01	1 3 4 004	1 01	1411 0 1 2 01		40,000
13 C0 01	1 3 4 004	1 01	1421 0 1 2 01		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 3 4 004	1 01	1431 0 1 2 00		30,621
13 C0 01	1 3 4 004	1 01	1441 0 1 2 00		232,719
13 C0 01	1 3 4 004	1 01	1443 0 1 2 00		15,638
13 C0 01	1 3 4 004	1 01	1511 0 1 2 00		5,000
13 C0 01	1 3 4 004	1 01	1541 0 1 2 18		771,424
13 C0 01	1 3 4 004	1 01	1544 0 1 1 00		211,947
13 C0 01	1 3 4 004	1 01	1545 0 1 1 09		44,246
13 C0 01	1 3 4 004	1 01	1591 0 1 1 00		481,458
13 C0 01	1 3 4 005	1 01	1131 0 1 1 00		11,603,738
13 C0 01	1 3 4 005	1 01	1132 0 1 1 00		430,576
13 C0 01	1 3 4 005	1 01	1211 0 1 1 00		6,540,800
13 C0 01	1 3 4 005	1 01	1311 0 1 1 00		36,493
13 C0 01	1 3 4 005	1 01	1321 0 1 1 00		826,206
13 C0 01	1 3 4 005	1 01	1323 0 1 1 00		732,062
13 C0 01	1 3 4 005	1 01	1331 0 1 1 00		483,516
13 C0 01	1 3 4 005	1 01	1341 0 1 1 00		7,600
13 C0 01	1 3 4 005	1 01	1411 0 1 2 01		208,059
13 C0 01	1 3 4 005	1 01	1411 0 1 2 03		70,931
13 C0 01	1 3 4 005	1 01	1421 0 1 2 01		564,681
13 C0 01	1 3 4 005	1 01	1421 0 1 2 03		30,698
13 C0 01	1 3 4 005	1 01	1431 0 1 2 00		260,283
13 C0 01	1 3 4 005	1 01	1441 0 1 2 00		883,091
13 C0 01	1 3 4 005	1 01	1443 0 1 2 00		16,737
13 C0 01	1 3 4 005	1 01	1511 0 1 2 00		20,581
13 C0 01	1 3 4 005	1 01	1541 0 1 2 18		141,611
13 C0 01	1 3 4 005	1 01	1544 0 1 1 00		71,779
13 C0 01	1 3 4 005	1 01	1545 0 1 1 09		17,307
13 C0 01	1 3 4 005	1 01	1548 0 1 1 00		213,704
13 C0 01	1 3 4 005	1 01	1591 0 1 1 00		6,799,128
13 C0 01	1 3 4 007	1 01	1131 0 1 1 00		2,205,266
13 C0 01	1 3 4 007	1 01	1311 0 1 1 00		5,006
13 C0 01	1 3 4 007	1 01	1321 0 1 1 00		52,057
13 C0 01	1 3 4 007	1 01	1323 0 1 1 00		707,784
13 C0 01	1 3 4 007	1 01	1331 0 1 1 00		45,460
13 C0 01	1 3 4 007	1 01	1411 0 1 2 01		224,929
13 C0 01	1 3 4 007	1 01	1421 0 1 2 01		70,997
13 C0 01	1 3 4 007	1 01	1431 0 1 2 00		46,052
13 C0 01	1 3 4 007	1 01	1441 0 1 2 00		102,434
13 C0 01	1 3 4 007	1 01	1443 0 1 2 00		2,693
13 C0 01	1 3 4 007	1 01	1511 0 1 2 00		23,456

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 3 4 007	1 01	1541 0 1 2 18		100,261
13 C0 01	1 3 4 007	1 01	1544 0 1 1 00		204,600
13 C0 01	1 3 4 007	1 01	1545 0 1 1 09		42,741
13 C0 01	1 3 4 007	1 01	1591 0 1 1 00		4,861,552
13 C0 01	1 3 4 008	1 01	1131 0 1 1 00		3,411,771
13 C0 01	1 3 4 008	1 01	1311 0 1 1 00		7,871
13 C0 01	1 3 4 008	1 01	1321 0 1 1 00		35,410
13 C0 01	1 3 4 008	1 01	1323 0 1 1 00		634,952
13 C0 01	1 3 4 008	1 01	1331 0 1 1 00		16,566
13 C0 01	1 3 4 008	1 01	1332 0 1 1 00		40,730
13 C0 01	1 3 4 008	1 01	1411 0 1 2 01		40,000
13 C0 01	1 3 4 008	1 01	1421 0 1 2 01		58,064
13 C0 01	1 3 4 008	1 01	1431 0 1 2 00		37,524
13 C0 01	1 3 4 008	1 01	1441 0 1 2 00		90,499
13 C0 01	1 3 4 008	1 01	1443 0 1 2 00		2,378
13 C0 01	1 3 4 008	1 01	1511 0 1 2 00		56,455
13 C0 01	1 3 4 008	1 01	1541 0 1 2 18		82,418
13 C0 01	1 3 4 008	1 01	1544 0 1 1 00		164,471
13 C0 01	1 3 4 008	1 01	1545 0 1 1 09		35,366
13 C0 01	1 3 4 008	1 01	1591 0 1 1 00		4,027,808
13 C0 01	1 3 4 008	1 01	1712 0 1 1 00		119,727
13 C0 01	1 3 4 009	1 01	1131 0 1 1 00		1,022,732
13 C0 01	1 3 4 009	1 01	1311 0 1 1 00		3,832
13 C0 01	1 3 4 009	1 01	1321 0 1 1 00		25,958
13 C0 01	1 3 4 009	1 01	1323 0 1 1 00		713,387
13 C0 01	1 3 4 009	1 01	1331 0 1 1 00		14,314
13 C0 01	1 3 4 009	1 01	1341 0 1 1 00		7,600
13 C0 01	1 3 4 009	1 01	1411 0 1 2 01		26,216
13 C0 01	1 3 4 009	1 01	1421 0 1 2 01		27,708
13 C0 01	1 3 4 009	1 01	1431 0 1 2 00		43,153
13 C0 01	1 3 4 009	1 01	1441 0 1 2 00		102,434
13 C0 01	1 3 4 009	1 01	1443 0 1 2 00		2,693
13 C0 01	1 3 4 009	1 01	1511 0 1 2 00		25,295
13 C0 01	1 3 4 009	1 01	1541 0 1 2 18		116,121
13 C0 01	1 3 4 009	1 01	1544 0 1 1 00		242,468
13 C0 01	1 3 4 009	1 01	1545 0 1 1 09		49,664
13 C0 01	1 3 4 009	1 01	1591 0 1 1 00		5,624,839
13 C0 01	1 3 4 010	1 01	1131 0 1 1 00		2,988,296
13 C0 01	1 3 4 010	1 01	1132 0 1 1 00		120,445
13 C0 01	1 3 4 010	1 01	1211 0 1 1 00		1,556,800

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 3 4 010	1 01	1311 0 1 1 00		17,159
13 C0 01	1 3 4 010	1 01	1321 0 1 1 00		87,044
13 C0 01	1 3 4 010	1 01	1323 0 1 1 00		300,668
13 C0 01	1 3 4 010	1 01	1331 0 1 1 00		163,221
13 C0 01	1 3 4 010	1 01	1411 0 1 2 01		1,383,878
13 C0 01	1 3 4 010	1 01	1411 0 1 2 03		7,733
13 C0 01	1 3 4 010	1 01	1421 0 1 2 01		97,690
13 C0 01	1 3 4 010	1 01	1421 0 1 2 03		5,838
13 C0 01	1 3 4 010	1 01	1431 0 1 2 00		63,109
13 C0 01	1 3 4 010	1 01	1441 0 1 2 00		41,106
13 C0 01	1 3 4 010	1 01	1443 0 1 2 00		1,086
13 C0 01	1 3 4 010	1 01	1511 0 1 2 00		33,689
13 C0 01	1 3 4 010	1 01	1541 0 1 2 18		92,614
13 C0 01	1 3 4 010	1 01	1544 0 1 1 00		187,644
13 C0 01	1 3 4 010	1 01	1545 0 1 1 09		39,580
13 C0 01	1 3 4 010	1 01	1548 0 1 1 00		54,181
13 C0 01	1 3 4 010	1 01	1591 0 1 1 00		4,462,294
13 C0 01	1 3 4 011	1 01	1131 0 1 1 00		3,188,048
13 C0 01	1 3 4 011	1 01	1311 0 1 1 00		7,388
13 C0 01	1 3 4 011	1 01	1321 0 1 1 00		52,057
13 C0 01	1 3 4 011	1 01	1323 0 1 1 00		664,832
13 C0 01	1 3 4 011	1 01	1331 0 1 1 00		43,149
13 C0 01	1 3 4 011	1 01	1341 0 1 1 00		7,601
13 C0 01	1 3 4 011	1 01	1411 0 1 2 01		144,517
13 C0 01	1 3 4 011	1 01	1421 0 1 2 01		102,369
13 C0 01	1 3 4 011	1 01	1431 0 1 2 00		66,179
13 C0 01	1 3 4 011	1 01	1441 0 1 2 00		96,135
13 C0 01	1 3 4 011	1 01	1443 0 1 2 00		2,522
13 C0 01	1 3 4 011	1 01	1511 0 1 2 00		25,640
13 C0 01	1 3 4 011	1 01	1541 0 1 2 18		100,261
13 C0 01	1 3 4 011	1 01	1544 0 1 1 00		204,600
13 C0 01	1 3 4 011	1 01	1545 0 1 1 09		42,741
13 C0 01	1 3 4 011	1 01	1591 0 1 1 00		5,472,182
13 C0 01	1 3 4 012	1 01	1131 0 1 1 00		1,202,516
13 C0 01	1 3 4 012	1 01	1311 0 1 1 00		9,425
13 C0 01	1 3 4 012	1 01	1321 0 1 1 00		42,464
13 C0 01	1 3 4 012	1 01	1323 0 1 1 00		584,529
13 C0 01	1 3 4 012	1 01	1331 0 1 1 00		19,776
13 C0 01	1 3 4 012	1 01	1411 0 1 2 01		127,085
13 C0 01	1 3 4 012	1 01	1421 0 1 2 01		94,939

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 3 4 012	1 01	1431 0 1 2 00		61,403
13 C0 01	1 3 4 012	1 01	1441 0 1 2 00		84,532
13 C0 01	1 3 4 012	1 01	1443 0 1 2 00		2,217
13 C0 01	1 3 4 012	1 01	1511 0 1 2 00		25,870
13 C0 01	1 3 4 012	1 01	1541 0 1 2 18		98,845
13 C0 01	1 3 4 012	1 01	1544 0 1 1 00		202,339
13 C0 01	1 3 4 012	1 01	1545 0 1 1 09		42,289
13 C0 01	1 3 4 012	1 01	1591 0 1 1 00		293,572
13 C0 01	1 3 4 014	1 01	1131 0 1 1 00		2,420,999
13 C0 01	1 3 4 014	1 01	1132 0 1 1 00		57,387
13 C0 01	1 3 4 014	1 01	1211 0 1 1 00		1,265,600
13 C0 01	1 3 4 014	1 01	1311 0 1 1 00		49,820
13 C0 01	1 3 4 014	1 01	1321 0 1 1 00		75,052
13 C0 01	1 3 4 014	1 01	1323 0 1 1 00		834,775
13 C0 01	1 3 4 014	1 01	1331 0 1 1 00		89,251
13 C0 01	1 3 4 014	1 01	1341 0 1 1 00		7,601
13 C0 01	1 3 4 014	1 01	1411 0 1 2 01		44,985
13 C0 01	1 3 4 014	1 01	1411 0 1 2 03		2,872
13 C0 01	1 3 4 014	1 01	1421 0 1 2 01		66,870
13 C0 01	1 3 4 014	1 01	1421 0 1 2 03		2,156
13 C0 01	1 3 4 014	1 01	1431 0 1 2 00		43,153
13 C0 01	1 3 4 014	1 01	1441 0 1 2 00		118,677
13 C0 01	1 3 4 014	1 01	1443 0 1 2 00		3,117
13 C0 01	1 3 4 014	1 01	1511 0 1 2 00		7,243
13 C0 01	1 3 4 014	1 01	1541 0 1 2 18		155,772
13 C0 01	1 3 4 014	1 01	1544 0 1 1 00		2,082,848
13 C0 01	1 3 4 014	1 01	1545 0 1 1 09		529,451
13 C0 01	1 3 4 014	1 01	1548 0 1 1 00		20,097
13 C0 01	1 3 4 014	1 01	1591 0 1 1 00		8,079,102
13 C0 01	1 8 2 002	1 01	1131 0 1 1 00		2,109,385
13 C0 01	1 8 2 002	1 01	1311 0 1 1 00		8,493
13 C0 01	1 8 2 002	1 01	1321 0 1 1 00		37,949
13 C0 01	1 8 2 002	1 01	1323 0 1 1 00		549,046
13 C0 01	1 8 2 002	1 01	1331 0 1 1 00		14,896
13 C0 01	1 8 2 002	1 01	1411 0 1 2 01		159,699
13 C0 01	1 8 2 002	1 01	1421 0 1 2 01		72,924
13 C0 01	1 8 2 002	1 01	1431 0 1 2 00		47,246
13 C0 01	1 8 2 002	1 01	1441 0 1 2 00		79,228
13 C0 01	1 8 2 002	1 01	1443 0 1 2 00		2,082
13 C0 01	1 8 2 002	1 01	1511 0 1 2 00		46,682

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 2 002	1 01	1541 0 1 2 18		88,648
13 C0 01	1 8 2 002	1 01	1544 0 1 1 00		181,427
13 C0 01	1 8 2 002	1 01	1545 0 1 1 09		37,925
13 C0 01	1 8 2 002	1 01	1591 0 1 1 00		4,215,694
13 C0 01	1 8 5 002	1 01	1131 0 1 1 00		14,856,437
13 C0 01	1 8 5 002	1 01	1132 0 1 1 00		851,015
13 C0 01	1 8 5 002	1 01	1211 0 1 1 00		11,740,400
13 C0 01	1 8 5 002	1 01	1231 0 1 1 06		150,000
13 C0 01	1 8 5 002	1 01	1311 0 1 1 00		83,168
13 C0 01	1 8 5 002	1 01	1321 0 1 1 00		96,496
13 C0 01	1 8 5 002	1 01	1323 0 1 1 00		2,138,294
13 C0 01	1 8 5 002	1 01	1331 0 1 1 00		415,053
13 C0 01	1 8 5 002	1 01	1332 0 1 1 00		144,270
13 C0 01	1 8 5 002	1 01	1341 0 1 1 00		7,601
13 C0 01	1 8 5 002	1 01	1342 0 1 1 00		133,017
13 C0 01	1 8 5 002	1 01	1411 0 1 2 01		1,418,742
13 C0 01	1 8 5 002	1 01	1411 0 1 2 03		35,201
13 C0 01	1 8 5 002	1 01	1421 0 1 2 01		833,537
13 C0 01	1 8 5 002	1 01	1421 0 1 2 03		47,552
13 C0 01	1 8 5 002	1 01	1431 0 1 2 00		465,985
13 C0 01	1 8 5 002	1 01	1441 0 1 2 00		988,206
13 C0 01	1 8 5 002	1 01	1443 0 1 2 00		15,638
13 C0 01	1 8 5 002	1 01	1511 0 1 2 00		643,419
13 C0 01	1 8 5 002	1 01	1521 0 1 1 06		2,502,899
13 C0 01	1 8 5 002	1 01	1541 0 1 2 07		470,000
13 C0 01	1 8 5 002	1 01	1541 0 1 2 18		573,527
13 C0 01	1 8 5 002	1 01	1542 0 1 1 00		1,000
13 C0 01	1 8 5 002	1 01	1543 0 1 1 26		219,000
13 C0 01	1 8 5 002	1 01	1544 0 1 1 00		1,008,872
13 C0 01	1 8 5 002	1 01	1545 0 1 1 09		513,497
13 C0 01	1 8 5 002	1 01	1545 0 1 1 10		403,000
13 C0 01	1 8 5 002	1 01	1547 0 1 1 00		72,000
13 C0 01	1 8 5 002	1 01	1548 0 1 1 00		209,771
13 C0 01	1 8 5 002	1 01	1551 0 1 1 00		186,000
13 C0 01	1 8 5 002	1 01	1591 0 1 1 00		28,124,199
13 C0 01	1 8 5 002	1 01	1593 0 1 1 00		57,300
13 C0 01	1 8 5 002	1 01	1712 0 1 1 00		322,773
13 C0 01	1 8 5 002	1 01	1713 0 1 1 00		62,631
13 C0 01	1 8 5 002	1 01	1719 0 1 1 06		2,088
13 C0 01	1 8 5 005	1 01	1131 0 1 1 00		2,221,247

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 5 005	1 01	1311 0 1 1 00		6,048
13 C0 01	1 8 5 005	1 01	1321 0 1 1 00		31,742
13 C0 01	1 8 5 005	1 01	1323 0 1 1 00		732,062
13 C0 01	1 8 5 005	1 01	1331 0 1 1 00		15,924
13 C0 01	1 8 5 005	1 01	1411 0 1 2 01		348,640
13 C0 01	1 8 5 005	1 01	1421 0 1 2 01		907,199
13 C0 01	1 8 5 005	1 01	1431 0 1 2 00		505,195
13 C0 01	1 8 5 005	1 01	1441 0 1 2 00		106,080
13 C0 01	1 8 5 005	1 01	1443 0 1 2 00		2,782
13 C0 01	1 8 5 005	1 01	1511 0 1 2 00		22,076
13 C0 01	1 8 5 005	1 01	1541 0 1 2 18		77,320
13 C0 01	1 8 5 005	1 01	1544 0 1 1 00		158,819
13 C0 01	1 8 5 005	1 01	1545 0 1 1 09		33,109
13 C0 01	1 8 5 005	1 01	1591 0 1 1 00		3,828,179
13 C0 01	1 8 5 007	1 01	1131 0 1 1 00		1,941,593
13 C0 01	1 8 5 007	1 01	1311 0 1 1 00		70,000
13 C0 01	1 8 5 007	1 01	1321 0 1 1 00		43,028
13 C0 01	1 8 5 007	1 01	1323 0 1 1 00		745,134
13 C0 01	1 8 5 007	1 01	1331 0 1 1 00		10,000
13 C0 01	1 8 5 007	1 01	1411 0 1 2 01		136,644
13 C0 01	1 8 5 007	1 01	1421 0 1 2 01		62,191
13 C0 01	1 8 5 007	1 01	1431 0 1 2 00		40,253
13 C0 01	1 8 5 007	1 01	1441 0 1 2 00		107,406
13 C0 01	1 8 5 007	1 01	1443 0 1 2 00		2,827
13 C0 01	1 8 5 007	1 01	1511 0 1 2 00		22,076
13 C0 01	1 8 5 007	1 01	1541 0 1 2 18		105,075
13 C0 01	1 8 5 007	1 01	1544 0 1 1 00		215,339
13 C0 01	1 8 5 007	1 01	1545 0 1 1 09		44,998
13 C0 01	1 8 5 007	1 01	1591 0 1 1 00		4,814,581
13 C0 01	1 8 5 007	1 01	1719 0 1 1 06		2,087
13 C0 01	1 8 5 009	1 01	1131 0 1 1 00		639,207
13 C0 01	1 8 5 009	1 01	1211 0 1 1 00		2,223,200
13 C0 01	1 8 5 009	1 01	1311 0 1 1 00		10,000
13 C0 01	1 8 5 009	1 01	1321 0 1 1 00		14,107
13 C0 01	1 8 5 009	1 01	1323 0 1 1 00		339,886
13 C0 01	1 8 5 009	1 01	1331 0 1 1 00		15,924
13 C0 01	1 8 5 009	1 01	1341 0 1 1 00		7,601
13 C0 01	1 8 5 009	1 01	1411 0 1 2 01		1,412,980
13 C0 01	1 8 5 009	1 01	1421 0 1 2 01		46,231
13 C0 01	1 8 5 009	1 01	1431 0 1 2 00		29,848

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 5 009	1 01	1441 0 1 2 00		46,741
13 C0 01	1 8 5 009	1 01	1443 0 1 2 00		1,220
13 C0 01	1 8 5 009	1 01	1511 0 1 2 00		5,000
13 C0 01	1 8 5 009	1 01	1541 0 1 2 18		45,315
13 C0 01	1 8 5 009	1 01	1544 0 1 1 00		93,257
13 C0 01	1 8 5 009	1 01	1545 0 1 1 09		19,564
13 C0 01	1 8 5 009	1 01	1591 0 1 1 00		2,019,775
13 C0 01	1 8 5 012	1 01	1131 0 1 1 00		1,789,781
13 C0 01	1 8 5 012	1 01	1211 0 1 1 00		1,674,400
13 C0 01	1 8 5 012	1 01	1311 0 1 1 00		6,813
13 C0 01	1 8 5 012	1 01	1321 0 1 1 00		31,742
13 C0 01	1 8 5 012	1 01	1323 0 1 1 00		644,289
13 C0 01	1 8 5 012	1 01	1331 0 1 1 00		15,924
13 C0 01	1 8 5 012	1 01	1411 0 1 2 01		126,522
13 C0 01	1 8 5 012	1 01	1421 0 1 2 01		57,513
13 C0 01	1 8 5 012	1 01	1431 0 1 2 00		37,183
13 C0 01	1 8 5 012	1 01	1441 0 1 2 00		88,842
13 C0 01	1 8 5 012	1 01	1443 0 1 2 00		2,334
13 C0 01	1 8 5 012	1 01	1511 0 1 2 00		22,076
13 C0 01	1 8 5 012	1 01	1541 0 1 2 18		86,666
13 C0 01	1 8 5 012	1 01	1544 0 1 1 00		178,036
13 C0 01	1 8 5 012	1 01	1545 0 1 1 09		37,172
13 C0 01	1 8 5 012	1 01	1591 0 1 1 00		634,115
13 C0 01	1 8 5 013	1 01	1131 0 1 1 00		1,933,603
13 C0 01	1 8 5 013	1 01	1211 0 1 1 00		1,951,600
13 C0 01	1 8 5 013	1 01	1311 0 1 1 00		17,096
13 C0 01	1 8 5 013	1 01	1321 0 1 1 00		43,028
13 C0 01	1 8 5 013	1 01	1323 0 1 1 00		784,352
13 C0 01	1 8 5 013	1 01	1331 0 1 1 00		10,000
13 C0 01	1 8 5 013	1 01	1341 0 1 1 00		7,600
13 C0 01	1 8 5 013	1 01	1411 0 1 2 01		136,644
13 C0 01	1 8 5 013	1 01	1421 0 1 2 01		62,191
13 C0 01	1 8 5 013	1 01	1431 0 1 2 00		40,253
13 C0 01	1 8 5 013	1 01	1441 0 1 2 00		107,406
13 C0 01	1 8 5 013	1 01	1443 0 1 2 00		2,827
13 C0 01	1 8 5 013	1 01	1511 0 1 2 00		20,466
13 C0 01	1 8 5 013	1 01	1541 0 1 2 18		105,075
13 C0 01	1 8 5 013	1 01	1544 0 1 1 00		215,339
13 C0 01	1 8 5 013	1 01	1545 0 1 1 09		44,998
13 C0 01	1 8 5 013	1 01	1591 0 1 1 00		4,650,180

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 5 014	1 01	1131 0 1 1 00		1,574,049
13 C0 01	1 8 5 014	1 01	1311 0 1 1 00		6,525
13 C0 01	1 8 5 014	1 01	1321 0 1 1 00		39,924
13 C0 01	1 8 5 014	1 01	1323 0 1 1 00		513,564
13 C0 01	1 8 5 014	1 01	1331 0 1 1 00		18,620
13 C0 01	1 8 5 014	1 01	1411 0 1 2 01		113,589
13 C0 01	1 8 5 014	1 01	1421 0 1 2 01		51,734
13 C0 01	1 8 5 014	1 01	1431 0 1 2 00		33,601
13 C0 01	1 8 5 014	1 01	1441 0 1 2 00		71,272
13 C0 01	1 8 5 014	1 01	1443 0 1 2 00		1,867
13 C0 01	1 8 5 014	1 01	1511 0 1 2 00		16,327
13 C0 01	1 8 5 014	1 01	1541 0 1 2 18		69,389
13 C0 01	1 8 5 014	1 01	1544 0 1 1 00		140,168
13 C0 01	1 8 5 014	1 01	1545 0 1 1 09		29,798
13 C0 01	1 8 5 014	1 01	1591 0 1 1 00		3,076,634
13 C0 01	1 8 5 015	1 01	1131 0 1 1 00		1,933,603
13 C0 01	1 8 5 015	1 01	1132 0 1 1 00		863,431
13 C0 01	1 8 5 015	1 01	1311 0 1 1 00		6,525
13 C0 01	1 8 5 015	1 01	1321 0 1 1 00		43,028
13 C0 01	1 8 5 015	1 01	1323 0 1 1 00		784,352
13 C0 01	1 8 5 015	1 01	1331 0 1 1 00		15,924
13 C0 01	1 8 5 015	1 01	1341 0 1 1 00		22,796
13 C0 01	1 8 5 015	1 01	1411 0 1 2 01		136,644
13 C0 01	1 8 5 015	1 01	1421 0 1 2 01		62,191
13 C0 01	1 8 5 015	1 01	1431 0 1 2 00		40,253
13 C0 01	1 8 5 015	1 01	1441 0 1 2 00		107,406
13 C0 01	1 8 5 015	1 01	1443 0 1 2 00		2,827
13 C0 01	1 8 5 015	1 01	1511 0 1 2 00		5,000
13 C0 01	1 8 5 015	1 01	1541 0 1 2 18		105,075
13 C0 01	1 8 5 015	1 01	1544 0 1 1 00		215,339
13 C0 01	1 8 5 015	1 01	1545 0 1 1 09		63,359
13 C0 01	1 8 5 015	1 01	1591 0 1 1 00		610,629
13 C0 01	1 8 5 017	1 01	1131 0 1 1 00		1,933,603
13 C0 01	1 8 5 017	1 01	1311 0 1 1 00		70,000
13 C0 01	1 8 5 017	1 01	1321 0 1 1 00		43,028
13 C0 01	1 8 5 017	1 01	1323 0 1 1 00		745,134
13 C0 01	1 8 5 017	1 01	1331 0 1 1 00		18,620
13 C0 01	1 8 5 017	1 01	1411 0 1 2 01		136,644
13 C0 01	1 8 5 017	1 01	1421 0 1 2 01		62,191
13 C0 01	1 8 5 017	1 01	1431 0 1 2 00		83,406

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 5 017	1 01	1441 0 1 2 00		107,406
13 C0 01	1 8 5 017	1 01	1443 0 1 2 00		2,827
13 C0 01	1 8 5 017	1 01	1511 0 1 2 00		18,396
13 C0 01	1 8 5 017	1 01	1541 0 1 2 18		105,075
13 C0 01	1 8 5 017	1 01	1544 0 1 1 00		215,339
13 C0 01	1 8 5 017	1 01	1545 0 1 1 09		44,998
13 C0 01	1 8 5 017	1 01	1591 0 1 1 00		4,650,180

>> MATERIALES Y SUMINISTROS

4,218,908

13 C0 01	1 2 2 013	1 01	2941 0 1 1 00		3,964
13 C0 01	1 2 2 023	1 01	2151 0 1 1 00		81,690
13 C0 01	1 2 2 023	1 01	2941 0 1 1 00		3,532
13 C0 01	1 3 4 005	1 01	2941 0 1 1 00		5,835
13 C0 01	1 3 4 010	1 01	2941 0 1 1 00		3,000
13 C0 01	1 3 4 011	1 01	2911 0 1 1 00		5,144
13 C0 01	1 3 4 014	1 01	2941 0 1 1 00		3,963
13 C0 01	1 7 2 013	1 01	2121 0 1 1 00		165,586
13 C0 01	1 8 2 002	1 01	2941 0 1 1 00		3,927
13 C0 01	1 8 5 002	1 01	2111 0 1 1 00		1,324,534
13 C0 01	1 8 5 002	1 01	2111 0 1 2 00		127,936
13 C0 01	1 8 5 002	1 01	2121 0 1 1 00		12,205
13 C0 01	1 8 5 002	1 01	2141 0 1 1 00		1,238,827
13 C0 01	1 8 5 002	1 01	2141 0 1 2 00		253,297
13 C0 01	1 8 5 002	1 01	2161 0 1 1 00		200,000
13 C0 01	1 8 5 002	1 01	2211 0 1 1 00		200,000
13 C0 01	1 8 5 002	1 01	2231 0 1 1 00		2,341
13 C0 01	1 8 5 002	1 01	2441 0 1 1 00		25,285
13 C0 01	1 8 5 002	1 01	2451 0 1 1 00		3,338
13 C0 01	1 8 5 002	1 01	2461 0 1 1 00		55,970
13 C0 01	1 8 5 002	1 01	2471 0 1 1 00		7,704
13 C0 01	1 8 5 002	1 01	2481 0 1 1 00		12,577
13 C0 01	1 8 5 002	1 01	2491 0 1 1 00		10,271
13 C0 01	1 8 5 002	1 01	2531 0 1 1 00		9,369
13 C0 01	1 8 5 002	1 01	2541 0 1 1 00		8,342
13 C0 01	1 8 5 002	1 01	2561 0 1 1 00		35
13 C0 01	1 8 5 002	1 01	2611 0 1 1 00		9,133
13 C0 01	1 8 5 002	1 01	2611 0 1 2 00		265,228
13 C0 01	1 8 5 002	1 01	2711 0 1 1 00		10,570
13 C0 01	1 8 5 002	1 01	2711 0 1 2 00		97
13 C0 01	1 8 5 002	1 01	2721 0 1 1 00		4,348

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 5 002	1 01	2721 0 1 2 00		13,417
13 C0 01	1 8 5 002	1 01	2921 0 1 1 00		70,000
13 C0 01	1 8 5 002	1 01	2931 0 1 1 00		17,662
13 C0 01	1 8 5 002	1 01	2941 0 1 1 00		26,215
13 C0 01	1 8 5 002	1 01	2961 0 1 1 00		30,566
13 C0 01	1 8 5 017	1 01	2941 0 1 1 00		3,000

>> SERVICIOS GENERALES

56,488,647

13 C0 01	1 2 2 013	1 01	3722 0 1 1 00		10,179
13 C0 01	1 2 2 013	1 01	3981 0 1 2 00		120,959
13 C0 01	1 2 2 023	1 01	3181 0 1 1 00		7,000
13 C0 01	1 2 2 023	1 01	3531 0 1 1 00		9,901
13 C0 01	1 2 2 023	1 01	3722 0 1 1 00		15,996
13 C0 01	1 2 2 023	1 01	3981 0 1 2 00		132,551
13 C0 01	1 2 4 012	1 01	3531 0 1 1 00		380,000
13 C0 01	1 2 4 012	1 01	3831 0 1 1 00		104,663
13 C0 01	1 2 4 022	1 01	3341 0 1 1 00		85,161
13 C0 01	1 2 4 022	1 01	3531 0 1 1 00		380,000
13 C0 01	1 3 4 002	1 01	3311 0 1 1 00		22,500,000
13 C0 01	1 3 4 002	1 01	3981 0 1 2 00		233,365
13 C0 01	1 3 4 002	1 09	3311 0 1 1 00		770,352
13 C0 01	1 3 4 002	4 09	3311 0 1 1 00		2,000,000
13 C0 01	1 3 4 003	1 01	3722 0 1 1 00		5,263
13 C0 01	1 3 4 003	1 01	3981 0 1 2 00		128,519
13 C0 01	1 3 4 004	1 01	3981 0 1 2 00		133,559
13 C0 01	1 3 4 005	1 01	3722 0 1 1 00		11,633
13 C0 01	1 3 4 005	1 01	3981 0 1 2 00		760,029
13 C0 01	1 3 4 005	1 01	3982 0 1 1 00		4,896,684
13 C0 01	1 3 4 007	1 01	3981 0 1 2 00		128,519
13 C0 01	1 3 4 008	1 01	3722 0 1 1 00		20,358
13 C0 01	1 3 4 008	1 01	3981 0 1 2 00		106,343
13 C0 01	1 3 4 009	1 01	3181 0 1 1 00		1,000
13 C0 01	1 3 4 009	1 01	3531 0 1 1 00		8,177
13 C0 01	1 3 4 009	1 01	3981 0 1 2 00		149,183
13 C0 01	1 3 4 010	1 01	3531 0 1 1 00		12,841
13 C0 01	1 3 4 010	1 01	3722 0 1 1 00		15,996
13 C0 01	1 3 4 010	1 01	3981 0 1 2 00		118,943
13 C0 01	1 3 4 011	1 01	3981 0 1 2 00		128,519
13 C0 01	1 3 4 012	1 01	3331 0 1 1 00		728,141
13 C0 01	1 3 4 012	1 01	3981 0 1 2 00		127,007

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 3 4 012	1 01	3993 0 1 1 00		728,141
13 C0 01	1 3 4 014	1 01	3981 0 1 2 00		1,390,606
13 C0 01	1 8 2 002	1 01	3271 0 1 1 00		349,984
13 C0 01	1 8 2 002	1 01	3981 0 1 2 00		113,903
13 C0 01	1 8 5 002	1 01	3112 0 1 1 00		58,543
13 C0 01	1 8 5 002	1 01	3131 0 1 2 00		321,117
13 C0 01	1 8 5 002	1 01	3141 0 1 2 00		365,044
13 C0 01	1 8 5 002	1 01	3141 0 1 2 22		10,000
13 C0 01	1 8 5 002	1 01	3161 0 1 1 00		7,000
13 C0 01	1 8 5 002	1 01	3171 0 1 1 00		2,416,700
13 C0 01	1 8 5 002	1 01	3171 0 1 2 00		635,687
13 C0 01	1 8 5 002	1 01	3181 0 1 1 00		12,000
13 C0 01	1 8 5 002	1 01	3191 0 1 2 00		130,000
13 C0 01	1 8 5 002	1 01	3341 0 1 1 00		5,000
13 C0 01	1 8 5 002	1 01	3341 0 1 2 00		161,014
13 C0 01	1 8 5 002	1 01	3361 0 1 2 00		532,253
13 C0 01	1 8 5 002	1 01	3362 0 1 1 00		120,000
13 C0 01	1 8 5 002	1 01	3381 0 1 1 00		250,211
13 C0 01	1 8 5 002	1 01	3381 0 1 2 00		1,634,563
13 C0 01	1 8 5 002	1 01	3411 0 1 1 00		10,000
13 C0 01	1 8 5 002	1 01	3432 0 1 2 00		20,000
13 C0 01	1 8 5 002	1 01	3451 0 1 2 00		543,573
13 C0 01	1 8 5 002	1 01	3511 0 1 1 00		2,720,000
13 C0 01	1 8 5 002	1 01	3521 0 1 1 00		50,003
13 C0 01	1 8 5 002	1 01	3531 0 1 1 00		2,295,959
13 C0 01	1 8 5 002	1 01	3553 0 1 1 00		153,312
13 C0 01	1 8 5 002	1 01	3571 0 1 1 00		50,000
13 C0 01	1 8 5 002	1 01	3581 0 1 1 00		908,199
13 C0 01	1 8 5 002	1 01	3591 0 1 1 00		90,000
13 C0 01	1 8 5 002	1 01	3711 0 1 1 00		30,000
13 C0 01	1 8 5 002	1 01	3721 0 1 1 00		30,000
13 C0 01	1 8 5 002	1 01	3722 0 1 1 00		80,996
13 C0 01	1 8 5 002	1 01	3751 0 1 1 00		30,000
13 C0 01	1 8 5 002	1 01	3761 0 1 1 00		30,000
13 C0 01	1 8 5 002	1 01	3831 0 1 1 00		10,000
13 C0 01	1 8 5 002	1 01	3921 0 1 1 00		232,890
13 C0 01	1 8 5 002	1 01	3951 0 1 1 00		6,000
13 C0 01	1 8 5 002	1 01	3969 0 1 2 25		30,000
13 C0 01	1 8 5 002	1 01	3981 0 1 2 00		1,312,412
13 C0 01	1 8 5 002	1 01	3982 0 1 1 00		1,523,316

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 C0 01	1 8 5 002	1 01	3993 0 1 1 00		900,000
13 C0 01	1 8 5 005	1 01	3722 0 1 1 00		24,721
13 C0 01	1 8 5 005	1 01	3981 0 1 2 00		99,791
13 C0 01	1 8 5 007	1 01	3331 0 1 1 00		171,859
13 C0 01	1 8 5 007	1 01	3981 0 1 2 00		380,518
13 C0 01	1 8 5 007	1 01	3993 0 1 1 00		171,859
13 C0 01	1 8 5 009	1 01	3221 0 1 1 00		420,000
13 C0 01	1 8 5 009	1 01	3981 0 1 2 00		58,463
13 C0 01	1 8 5 012	1 01	3981 0 1 2 00		111,887
13 C0 01	1 8 5 013	1 01	3981 0 1 2 00		135,071
13 C0 01	1 8 5 014	1 01	3722 0 1 1 00		20,358
13 C0 01	1 8 5 014	1 01	3981 0 1 2 00		89,711
13 C0 01	1 8 5 015	1 01	3981 0 1 2 00		135,071
13 C0 01	1 8 5 017	1 01	3722 0 1 1 00		5,000
13 C0 01	1 8 5 017	1 01	3981 0 1 2 00		135,071

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 26,148

13 C0 01	1 3 4 009	1 01	4421 0 1 1 00		25,000
13 C0 01	1 8 5 002	1 01	4411 0 1 1 00		88
13 C0 01	1 8 5 002	1 01	4451 0 1 1 00		1,060

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Escuela de Administración Pública del Distrito Federal**

51,161,473

>> **SERVICIOS PERSONALES**

35,706,235

13 PD EA	1 8 5 002	1 02	1131 0 1 1 00		3,961,899
13 PD EA	1 8 5 002	1 02	1211 0 1 1 00		3,943,750
13 PD EA	1 8 5 002	1 02	1311 0 1 1 00		3,292
13 PD EA	1 8 5 002	1 02	1321 0 1 1 00		467,411
13 PD EA	1 8 5 002	1 02	1323 0 1 1 00		1,953,508
13 PD EA	1 8 5 002	1 02	1412 0 1 1 00		1,225,124
13 PD EA	1 8 5 002	1 02	1422 0 1 1 00		818,570
13 PD EA	1 8 5 002	1 02	1431 0 1 1 00		891,154
13 PD EA	1 8 5 002	1 02	1441 0 1 1 00		409,491
13 PD EA	1 8 5 002	1 02	1521 0 1 1 00		544,297
13 PD EA	1 8 5 002	1 02	1545 0 1 1 00		39,673
13 PD EA	1 8 5 002	1 02	1591 0 1 1 00		13,837,466
13 PD EA	2 5 6 004	1 02	1211 0 1 1 00		2,218,750
13 PD EA	2 5 6 011	1 02	1211 0 1 1 00		5,391,850

>> **MATERIALES Y SUMINISTROS**

2,271,560

13 PD EA	1 7 2 013	1 02	2121 0 1 1 00		25,297
13 PD EA	1 8 5 002	1 02	2111 0 1 1 00		200,000
13 PD EA	1 8 5 002	1 02	2141 0 1 1 00		240,000
13 PD EA	1 8 5 002	1 02	2151 0 1 1 00		620,584
13 PD EA	1 8 5 002	1 02	2211 0 1 1 00		30,000
13 PD EA	1 8 5 002	1 02	2611 0 1 1 00		76,279
13 PD EA	1 8 5 002	1 02	2941 0 1 1 00		160,000
13 PD EA	2 5 6 004	1 02	2151 0 1 1 00		780,000
13 PD EA	2 5 6 011	1 02	2111 0 1 1 00		14,400
13 PD EA	2 5 6 011	1 02	2151 0 1 1 00		80,000
13 PD EA	2 5 6 011	1 02	2211 0 1 1 00		45,000

>> **SERVICIOS GENERALES**

13,153,678

13 PD EA	1 2 4 022	1 02	3441 0 1 1 00		30,000
13 PD EA	1 8 5 002	1 02	3112 0 1 1 00		331,160
13 PD EA	1 8 5 002	1 02	3131 0 1 1 00		38,066
13 PD EA	1 8 5 002	1 02	3141 0 1 1 00		306,700
13 PD EA	1 8 5 002	1 02	3161 0 1 1 00		16,699
13 PD EA	1 8 5 002	1 02	3171 0 1 1 00		221,000
13 PD EA	1 8 5 002	1 02	3221 0 1 1 00		4,300,000
13 PD EA	1 8 5 002	1 02	3361 0 1 1 00		183,791

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 PD EA	1 8 5 002	1 02	3381 0 1 1 00		315,483
13 PD EA	1 8 5 002	1 02	3391 0 1 1 00		144,000
13 PD EA	1 8 5 002	1 02	3531 0 1 1 00		200,000
13 PD EA	1 8 5 002	1 02	3571 0 1 1 00		19,540
13 PD EA	1 8 5 002	1 02	3581 0 1 1 00		409,000
13 PD EA	1 8 5 002	1 02	3591 0 1 1 00		5,200
13 PD EA	1 8 5 002	1 02	3611 0 1 1 00		90,000
13 PD EA	1 8 5 002	1 02	3711 0 1 1 00		10,000
13 PD EA	1 8 5 002	1 02	3712 0 1 1 00		25,000
13 PD EA	1 8 5 002	1 02	3721 0 1 1 00		3,000
13 PD EA	1 8 5 002	1 02	3722 0 1 1 00		13,200
13 PD EA	1 8 5 002	1 02	3751 0 1 1 00		10,000
13 PD EA	1 8 5 002	1 02	3761 0 1 1 00		20,000
13 PD EA	1 8 5 002	1 02	3981 0 1 1 00		505,422
13 PD EA	1 8 5 002	1 02	3982 0 1 1 00		438,337
13 PD EA	2 5 6 004	1 02	3361 0 1 1 00		270,000
13 PD EA	2 5 6 004	1 02	3391 0 1 1 00		1,110,000
13 PD EA	2 5 6 011	1 02	3391 0 1 1 00		2,682,880
13 PD EA	2 5 6 011	1 02	3611 0 1 1 00		300,000
13 PD EA	2 5 6 011	1 02	3631 0 1 1 00		3,600
13 PD EA	2 5 6 011	1 02	3831 0 1 1 00		1,151,600
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					30,000
13 PD EA	1 2 4 012	1 02	4451 0 1 1 00		30,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto de Verificación Administrativa del Distrito Federal

389,412,268

>> SERVICIOS PERSONALES

340,512,192

13 PD VA	1 3 9 001	1 02	1131 0 1 1 00		52,597,848
13 PD VA	1 3 9 001	1 02	1211 0 1 1 00		8,437,000
13 PD VA	1 3 9 001	1 02	1321 0 1 1 00		1,456,909
13 PD VA	1 3 9 001	1 02	1323 0 1 1 00		23,310,547
13 PD VA	1 3 9 001	1 02	1412 0 1 1 00		30,608,979
13 PD VA	1 3 9 001	1 02	1422 0 1 1 00		11,818,982
13 PD VA	1 3 9 001	1 02	1431 0 1 1 00		4,649,935
13 PD VA	1 3 9 001	1 02	1441 0 1 1 00		5,454,668
13 PD VA	1 3 9 001	1 02	1591 0 1 1 00		157,197,072
13 PD VA	1 8 5 002	1 02	1131 0 1 1 00		7,007,604
13 PD VA	1 8 5 002	1 02	1321 0 1 1 00		192,520
13 PD VA	1 8 5 002	1 02	1323 0 1 1 00		3,080,327
13 PD VA	1 8 5 002	1 02	1342 0 1 1 00		1,622,184
13 PD VA	1 8 5 002	1 02	1412 0 1 1 00		3,722,286
13 PD VA	1 8 5 002	1 02	1422 0 1 1 00		1,374,901
13 PD VA	1 8 5 002	1 02	1431 0 1 1 00		535,884
13 PD VA	1 8 5 002	1 02	1441 0 1 1 00		720,796
13 PD VA	1 8 5 002	1 02	1521 0 1 1 00		3,500,000
13 PD VA	1 8 5 002	1 02	1591 0 1 1 00		20,715,336
13 PD VA	1 8 5 007	1 02	1131 0 1 1 00		550,884
13 PD VA	1 8 5 007	1 02	1321 0 1 1 00		12,662
13 PD VA	1 8 5 007	1 02	1323 0 1 1 00		202,593
13 PD VA	1 8 5 007	1 02	1412 0 1 1 00		277,340
13 PD VA	1 8 5 007	1 02	1422 0 1 1 00		104,109
13 PD VA	1 8 5 007	1 02	1431 0 1 1 00		40,963
13 PD VA	1 8 5 007	1 02	1441 0 1 1 00		47,407
13 PD VA	1 8 5 007	1 02	1591 0 1 1 00		1,272,456

>> MATERIALES Y SUMINISTROS

8,693,586

13 PD VA	1 3 9 001	1 02	2111 0 1 1 00		633,333
13 PD VA	1 3 9 001	1 02	2141 0 1 1 00		289,759
13 PD VA	1 3 9 001	1 02	2211 0 1 1 00		256,366
13 PD VA	1 3 9 001	1 02	2611 0 1 1 00		516,666
13 PD VA	1 3 9 001	1 02	2711 0 1 1 00		3,324,186
13 PD VA	1 8 5 002	1 02	2111 0 1 1 00		633,333
13 PD VA	1 8 5 002	1 02	2141 0 1 1 00		289,759
13 PD VA	1 8 5 002	1 02	2151 0 1 1 00		28,490

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
13 PD VA	1 8 5 002	1 02	2161 0 1 1 00		86,500
13 PD VA	1 8 5 002	1 02	2211 0 1 1 00		256,366
13 PD VA	1 8 5 002	1 02	2461 0 1 1 00		145,637
13 PD VA	1 8 5 002	1 02	2481 0 1 1 00		10,000
13 PD VA	1 8 5 002	1 02	2491 0 1 1 00		10,400
13 PD VA	1 8 5 002	1 02	2611 0 1 1 00		516,667
13 PD VA	1 8 5 007	1 02	2111 0 1 1 00		633,333
13 PD VA	1 8 5 007	1 02	2141 0 1 1 00		289,759
13 PD VA	1 8 5 007	1 02	2211 0 1 1 00		256,365
13 PD VA	1 8 5 007	1 02	2611 0 1 1 00		516,667

>> SERVICIOS GENERALES

40,206,490

13 PD VA	1 3 9 001	1 02	3141 0 1 1 00		141,600
13 PD VA	1 3 9 001	1 02	3161 0 1 1 00		301,885
13 PD VA	1 3 9 001	1 02	3181 0 1 1 00		219,994
13 PD VA	1 3 9 001	1 02	3221 0 1 1 00		2,864,179
13 PD VA	1 3 9 001	1 02	3231 0 1 1 00		246,600
13 PD VA	1 3 9 001	1 02	3253 0 1 1 00		2,041,331
13 PD VA	1 3 9 001	1 02	3381 0 1 1 00		1,412,984
13 PD VA	1 3 9 001	1 02	3581 0 1 1 00		1,099,078
13 PD VA	1 3 9 001	1 02	3591 0 1 1 00		60,500
13 PD VA	1 3 9 001	1 02	3981 0 1 1 00		5,864,059
13 PD VA	1 3 9 001	1 02	3982 0 1 1 00		5,301,378
13 PD VA	1 8 5 002	1 02	3112 0 1 1 00		240,000
13 PD VA	1 8 5 002	1 02	3141 0 1 1 00		141,600
13 PD VA	1 8 5 002	1 02	3161 0 1 1 00		301,885
13 PD VA	1 8 5 002	1 02	3221 0 1 1 00		8,592,538
13 PD VA	1 8 5 002	1 02	3231 0 1 1 00		246,600
13 PD VA	1 8 5 002	1 02	3253 0 1 1 00		6,123,992
13 PD VA	1 8 5 002	1 02	3362 0 1 1 00		100,000
13 PD VA	1 8 5 002	1 02	3381 0 1 1 00		1,412,584
13 PD VA	1 8 5 002	1 02	3411 0 1 1 00		190,000
13 PD VA	1 8 5 002	1 02	3451 0 1 1 00		445,894
13 PD VA	1 8 5 002	1 02	3581 0 1 1 00		1,099,478
13 PD VA	1 8 5 002	1 02	3591 0 1 1 00		60,500
13 PD VA	1 8 5 002	1 02	3722 0 1 1 00		24,000
13 PD VA	1 8 5 002	1 02	3981 0 1 1 00		823,395
13 PD VA	1 8 5 002	1 02	3982 0 1 1 00		755,883
13 PD VA	1 8 5 007	1 02	3981 0 1 1 00		50,965
13 PD VA	1 8 5 007	1 02	3982 0 1 1 00		43,588

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Procuraduría General de Justicia del Distrito Federal**

4,416,170,783

>> **SERVICIOS PERSONALES**

3,801,556,613

14 C0 00	1 2 2 003	1 01	1131 0 1 1 00		14,977,380
14 C0 00	1 2 2 003	1 01	1311 0 1 1 00		138,589
14 C0 00	1 2 2 003	1 01	1321 0 1 1 00		453,860
14 C0 00	1 2 2 003	1 01	1323 0 1 1 00		1,066,732
14 C0 00	1 2 2 003	1 01	1331 0 1 1 00		143,011
14 C0 00	1 2 2 003	1 01	1341 0 1 1 27		9,176,020
14 C0 00	1 2 2 003	1 01	1343 0 1 1 00		5,265,550
14 C0 00	1 2 2 003	1 01	1343 0 1 1 06		600,383
14 C0 00	1 2 2 003	1 01	1411 0 1 2 01		2,067,989
14 C0 00	1 2 2 003	1 01	1421 0 1 2 01		942,825
14 C0 00	1 2 2 003	1 01	1431 0 1 2 00		1,142,980
14 C0 00	1 2 2 003	1 01	1441 0 1 2 00		695,695
14 C0 00	1 2 2 003	1 01	1443 0 1 2 00		30,756
14 C0 00	1 2 2 003	1 01	1511 0 1 2 00		345,972
14 C0 00	1 2 2 003	1 01	1541 0 1 2 18		1,615,942
14 C0 00	1 2 2 003	1 01	1544 0 1 1 00		1,723,359
14 C0 00	1 2 2 003	1 01	1545 0 1 1 00		450,318
14 C0 00	1 2 2 003	1 01	1545 0 1 1 09		119,517
14 C0 00	1 2 2 003	1 01	1545 0 1 1 10		129,224
14 C0 00	1 2 2 003	1 01	1591 0 1 1 00		2,623,698
14 C0 00	1 2 2 003	1 01	1592 0 1 1 00		8,868,610
14 C0 00	1 2 2 003	1 01	1712 0 1 1 00		54,801
14 C0 00	1 2 2 003	1 01	1713 0 1 1 00		19,843
14 C0 00	1 2 2 003	1 01	1714 0 1 1 10		90,822
14 C0 00	1 2 2 005	1 01	1131 0 1 1 00		18,526,042
14 C0 00	1 2 2 005	1 01	1311 0 1 1 00		484,913
14 C0 00	1 2 2 005	1 01	1321 0 1 1 00		1,603,986
14 C0 00	1 2 2 005	1 01	1323 0 1 1 00		4,400,182
14 C0 00	1 2 2 005	1 01	1331 0 1 1 00		620,235
14 C0 00	1 2 2 005	1 01	1343 0 1 1 06		1,805,124
14 C0 00	1 2 2 005	1 01	1411 0 1 2 01		6,896,010
14 C0 00	1 2 2 005	1 01	1421 0 1 2 01		3,143,985
14 C0 00	1 2 2 005	1 01	1431 0 1 2 00		3,811,485
14 C0 00	1 2 2 005	1 01	1441 0 1 2 00		2,388,749
14 C0 00	1 2 2 005	1 01	1443 0 1 2 00		107,613
14 C0 00	1 2 2 005	1 01	1511 0 1 2 00		1,500,444

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 005	1 01	1541 0 1 2 18		5,267,315
14 C0 00	1 2 2 005	1 01	1545 0 1 1 09		518,327
14 C0 00	1 2 2 005	1 01	1545 0 1 1 10		560,429
14 C0 00	1 2 2 005	1 01	1591 0 1 1 00		9,671,465
14 C0 00	1 2 2 005	1 01	1712 0 1 1 00		237,664
14 C0 00	1 2 2 005	1 01	1713 0 1 1 00		69,430
14 C0 00	1 2 2 005	1 01	1714 0 1 1 10		393,883
14 C0 00	1 2 2 007	1 01	1131 0 1 1 00		462,191,217
14 C0 00	1 2 2 007	1 01	1211 0 1 1 00		1,488,270
14 C0 00	1 2 2 007	1 01	1311 0 1 1 00		4,649,381
14 C0 00	1 2 2 007	1 01	1321 0 1 1 00		14,051,236
14 C0 00	1 2 2 007	1 01	1323 0 1 1 00		32,166,135
14 C0 00	1 2 2 007	1 01	1331 0 1 1 00		2,622,961
14 C0 00	1 2 2 007	1 01	1341 0 1 1 27		381,737,312
14 C0 00	1 2 2 007	1 01	1343 0 1 1 00		368,508,510
14 C0 00	1 2 2 007	1 01	1343 0 1 1 06		21,520,202
14 C0 00	1 2 2 007	1 01	1411 0 1 2 01		88,802,340
14 C0 00	1 2 2 007	1 01	1421 0 1 2 01		37,984,180
14 C0 00	1 2 2 007	1 01	1431 0 1 2 00		46,055,320
14 C0 00	1 2 2 007	1 01	1441 0 1 2 00		23,667,996
14 C0 00	1 2 2 007	1 01	1443 0 1 2 00		1,031,756
14 C0 00	1 2 2 007	1 01	1511 0 1 2 00		6,345,295
14 C0 00	1 2 2 007	1 01	1541 0 1 2 18		54,025,312
14 C0 00	1 2 2 007	1 01	1544 0 1 1 00		25,792,228
14 C0 00	1 2 2 007	1 01	1545 0 1 1 00		13,603,315
14 C0 00	1 2 2 007	1 01	1545 0 1 1 09		2,191,970
14 C0 00	1 2 2 007	1 01	1545 0 1 1 10		2,370,022
14 C0 00	1 2 2 007	1 01	1591 0 1 1 00		67,050,115
14 C0 00	1 2 2 007	1 01	1592 0 1 1 00		207,570,780
14 C0 00	1 2 2 007	1 01	1712 0 1 1 00		1,005,069
14 C0 00	1 2 2 007	1 01	1713 0 1 1 00		665,700
14 C0 00	1 2 2 007	1 01	1714 0 1 1 10		1,665,707
14 C0 00	1 2 2 008	1 01	1131 0 1 1 00		125,872,571
14 C0 00	1 2 2 008	1 01	1211 0 1 1 00		13,914,170
14 C0 00	1 2 2 008	1 01	1311 0 1 1 00		442,673
14 C0 00	1 2 2 008	1 01	1321 0 1 1 00		1,559,608
14 C0 00	1 2 2 008	1 01	1323 0 1 1 00		6,090,527
14 C0 00	1 2 2 008	1 01	1331 0 1 1 00		620,752
14 C0 00	1 2 2 008	1 01	1341 0 1 1 27		38,365,871
14 C0 00	1 2 2 008	1 01	1343 0 1 1 00		22,203,420

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 008	1 01	1343 0 1 1 06		1,554,198
14 C0 00	1 2 2 008	1 01	1411 0 1 2 01		5,927,922
14 C0 00	1 2 2 008	1 01	1421 0 1 2 01		2,702,620
14 C0 00	1 2 2 008	1 01	1431 0 1 2 00		3,276,335
14 C0 00	1 2 2 008	1 01	1441 0 1 2 00		2,812,546
14 C0 00	1 2 2 008	1 01	1443 0 1 2 00		98,230
14 C0 00	1 2 2 008	1 01	1511 0 1 2 00		1,501,676
14 C0 00	1 2 2 008	1 01	1521 0 1 1 00		30,000,000
14 C0 00	1 2 2 008	1 01	1541 0 1 2 18		4,366,780
14 C0 00	1 2 2 008	1 01	1544 0 1 1 00		19,257,612
14 C0 00	1 2 2 008	1 01	1545 0 1 1 00		3,129,456
14 C0 00	1 2 2 008	1 01	1545 0 1 1 09		518,751
14 C0 00	1 2 2 008	1 01	1545 0 1 1 10		560,887
14 C0 00	1 2 2 008	1 01	1591 0 1 1 00		108,185,549
14 C0 00	1 2 2 008	1 01	1592 0 1 1 00		49,618,760
14 C0 00	1 2 2 008	1 01	1712 0 1 1 00		237,858
14 C0 00	1 2 2 008	1 01	1713 0 1 1 00		63,382
14 C0 00	1 2 2 008	1 01	1714 0 1 1 10		394,204
14 C0 00	1 2 2 010	1 01	1131 0 1 1 00		2,447,500
14 C0 00	1 2 2 010	1 01	1311 0 1 1 00		21,901
14 C0 00	1 2 2 010	1 01	1321 0 1 1 00		74,166
14 C0 00	1 2 2 010	1 01	1323 0 1 1 00		246,882
14 C0 00	1 2 2 010	1 01	1331 0 1 1 00		62,381
14 C0 00	1 2 2 010	1 01	1341 0 1 1 27		148,027
14 C0 00	1 2 2 010	1 01	1343 0 1 1 00		57,510
14 C0 00	1 2 2 010	1 01	1343 0 1 1 06		69,810
14 C0 00	1 2 2 010	1 01	1411 0 1 2 01		250,327
14 C0 00	1 2 2 010	1 01	1421 0 1 2 01		114,125
14 C0 00	1 2 2 010	1 01	1431 0 1 2 00		138,345
14 C0 00	1 2 2 010	1 01	1441 0 1 2 00		99,583
14 C0 00	1 2 2 010	1 01	1443 0 1 2 00		4,862
14 C0 00	1 2 2 010	1 01	1511 0 1 2 00		150,898
14 C0 00	1 2 2 010	1 01	1541 0 1 2 18		227,297
14 C0 00	1 2 2 010	1 01	1544 0 1 1 00		439,769
14 C0 00	1 2 2 010	1 01	1545 0 1 1 00		97,889
14 C0 00	1 2 2 010	1 01	1545 0 1 1 09		52,130
14 C0 00	1 2 2 010	1 01	1545 0 1 1 10		56,364
14 C0 00	1 2 2 010	1 01	1591 0 1 1 00		1,626,053
14 C0 00	1 2 2 010	1 01	1712 0 1 1 00		23,902
14 C0 00	1 2 2 010	1 01	1713 0 1 1 00		3,136

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 010	1 01	1714 0 1 1 10		39,614
14 C0 00	1 2 2 011	1 01	1131 0 1 1 00		5,397,370
14 C0 00	1 2 2 011	1 01	1311 0 1 1 00		48,818
14 C0 00	1 2 2 011	1 01	1321 0 1 1 00		163,556
14 C0 00	1 2 2 011	1 01	1323 0 1 1 00		531,357
14 C0 00	1 2 2 011	1 01	1331 0 1 1 00		82,159
14 C0 00	1 2 2 011	1 01	1341 0 1 1 27		1,842,430
14 C0 00	1 2 2 011	1 01	1343 0 1 1 00		594,270
14 C0 00	1 2 2 011	1 01	1343 0 1 1 06		175,766
14 C0 00	1 2 2 011	1 01	1411 0 1 2 01		603,295
14 C0 00	1 2 2 011	1 01	1421 0 1 2 01		275,050
14 C0 00	1 2 2 011	1 01	1431 0 1 2 00		333,425
14 C0 00	1 2 2 011	1 01	1441 0 1 2 00		266,365
14 C0 00	1 2 2 011	1 01	1443 0 1 2 00		10,835
14 C0 00	1 2 2 011	1 01	1511 0 1 2 00		198,748
14 C0 00	1 2 2 011	1 01	1541 0 1 2 18		493,534
14 C0 00	1 2 2 011	1 01	1544 0 1 1 00		594,220
14 C0 00	1 2 2 011	1 01	1545 0 1 1 00		177,683
14 C0 00	1 2 2 011	1 01	1545 0 1 1 09		68,660
14 C0 00	1 2 2 011	1 01	1545 0 1 1 10		74,235
14 C0 00	1 2 2 011	1 01	1591 0 1 1 00		3,370,037
14 C0 00	1 2 2 011	1 01	1592 0 1 1 00		3,057,800
14 C0 00	1 2 2 011	1 01	1712 0 1 1 00		31,481
14 C0 00	1 2 2 011	1 01	1713 0 1 1 00		6,989
14 C0 00	1 2 2 011	1 01	1714 0 1 1 10		52,174
14 C0 00	1 2 2 012	1 01	1131 0 1 1 00		5,397,370
14 C0 00	1 2 2 012	1 01	1311 0 1 1 00		48,818
14 C0 00	1 2 2 012	1 01	1321 0 1 1 00		163,556
14 C0 00	1 2 2 012	1 01	1323 0 1 1 00		531,357
14 C0 00	1 2 2 012	1 01	1331 0 1 1 00		82,159
14 C0 00	1 2 2 012	1 01	1341 0 1 1 27		1,877,654
14 C0 00	1 2 2 012	1 01	1343 0 1 1 00		594,270
14 C0 00	1 2 2 012	1 01	1343 0 1 1 06		175,766
14 C0 00	1 2 2 012	1 01	1411 0 1 2 01		603,295
14 C0 00	1 2 2 012	1 01	1421 0 1 2 01		275,050
14 C0 00	1 2 2 012	1 01	1431 0 1 2 00		333,425
14 C0 00	1 2 2 012	1 01	1441 0 1 2 00		266,365
14 C0 00	1 2 2 012	1 01	1443 0 1 2 00		10,835
14 C0 00	1 2 2 012	1 01	1511 0 1 2 00		198,748
14 C0 00	1 2 2 012	1 01	1541 0 1 2 18		493,534

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 012	1 01	1544 0 1 1 00		594,220
14 C0 00	1 2 2 012	1 01	1545 0 1 1 00		177,683
14 C0 00	1 2 2 012	1 01	1545 0 1 1 09		68,660
14 C0 00	1 2 2 012	1 01	1545 0 1 1 10		74,235
14 C0 00	1 2 2 012	1 01	1591 0 1 1 00		3,370,037
14 C0 00	1 2 2 012	1 01	1592 0 1 1 00		3,057,800
14 C0 00	1 2 2 012	1 01	1712 0 1 1 00		31,481
14 C0 00	1 2 2 012	1 01	1713 0 1 1 00		6,989
14 C0 00	1 2 2 012	1 01	1714 0 1 1 10		52,174
14 C0 00	1 2 2 015	1 01	1131 0 1 1 00		2,447,500
14 C0 00	1 2 2 015	1 01	1311 0 1 1 00		21,901
14 C0 00	1 2 2 015	1 01	1321 0 1 1 00		74,166
14 C0 00	1 2 2 015	1 01	1323 0 1 1 00		246,882
14 C0 00	1 2 2 015	1 01	1331 0 1 1 00		62,381
14 C0 00	1 2 2 015	1 01	1341 0 1 1 27		148,027
14 C0 00	1 2 2 015	1 01	1343 0 1 1 00		57,510
14 C0 00	1 2 2 015	1 01	1343 0 1 1 06		69,810
14 C0 00	1 2 2 015	1 01	1411 0 1 2 01		250,327
14 C0 00	1 2 2 015	1 01	1421 0 1 2 01		114,125
14 C0 00	1 2 2 015	1 01	1431 0 1 2 00		138,345
14 C0 00	1 2 2 015	1 01	1441 0 1 2 00		99,583
14 C0 00	1 2 2 015	1 01	1443 0 1 2 00		4,862
14 C0 00	1 2 2 015	1 01	1511 0 1 2 00		150,898
14 C0 00	1 2 2 015	1 01	1541 0 1 2 18		227,297
14 C0 00	1 2 2 015	1 01	1544 0 1 1 00		439,769
14 C0 00	1 2 2 015	1 01	1545 0 1 1 00		97,889
14 C0 00	1 2 2 015	1 01	1545 0 1 1 09		52,130
14 C0 00	1 2 2 015	1 01	1545 0 1 1 10		56,364
14 C0 00	1 2 2 015	1 01	1591 0 1 1 00		1,626,053
14 C0 00	1 2 2 015	1 01	1712 0 1 1 00		23,902
14 C0 00	1 2 2 015	1 01	1713 0 1 1 00		3,136
14 C0 00	1 2 2 015	1 01	1714 0 1 1 10		39,614
14 C0 00	1 2 2 017	1 01	1131 0 1 1 00		97,193,151
14 C0 00	1 2 2 017	1 01	1311 0 1 1 00		1,079,265
14 C0 00	1 2 2 017	1 01	1321 0 1 1 00		2,945,244
14 C0 00	1 2 2 017	1 01	1323 0 1 1 00		7,079,266
14 C0 00	1 2 2 017	1 01	1331 0 1 1 00		295,163
14 C0 00	1 2 2 017	1 01	1341 0 1 1 27		71,260,870
14 C0 00	1 2 2 017	1 01	1343 0 1 1 00		133,972,670
14 C0 00	1 2 2 017	1 01	1343 0 1 1 06		5,013,207

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 017	1 01	1411 0 1 2 01		23,816,716
14 C0 00	1 2 2 017	1 01	1421 0 1 2 01		10,858,350
14 C0 00	1 2 2 017	1 01	1431 0 1 2 00		13,170,655
14 C0 00	1 2 2 017	1 01	1441 0 1 2 00		5,749,898
14 C0 00	1 2 2 017	1 01	1443 0 1 2 00		239,503
14 C0 00	1 2 2 017	1 01	1511 0 1 2 00		714,032
14 C0 00	1 2 2 017	1 01	1541 0 1 2 18		12,391,507
14 C0 00	1 2 2 017	1 01	1544 0 1 1 00		4,553,835
14 C0 00	1 2 2 017	1 01	1545 0 1 1 00		2,906,398
14 C0 00	1 2 2 017	1 01	1545 0 1 1 09		246,658
14 C0 00	1 2 2 017	1 01	1545 0 1 1 10		266,696
14 C0 00	1 2 2 017	1 01	1591 0 1 1 00		19,614,760
14 C0 00	1 2 2 017	1 01	1592 0 1 1 00		1,381,880
14 C0 00	1 2 2 017	1 01	1712 0 1 1 00		113,099
14 C0 00	1 2 2 017	1 01	1713 0 1 1 00		154,529
14 C0 00	1 2 2 017	1 01	1714 0 1 1 10		187,441
14 C0 00	1 2 2 018	1 01	1131 0 1 1 00		85,815,444
14 C0 00	1 2 2 018	1 01	1311 0 1 1 00		808,445
14 C0 00	1 2 2 018	1 01	1321 0 1 1 00		2,600,466
14 C0 00	1 2 2 018	1 01	1323 0 1 1 00		6,219,829
14 C0 00	1 2 2 018	1 01	1331 0 1 1 00		547,723
14 C0 00	1 2 2 018	1 01	1341 0 1 1 27		92,522,232
14 C0 00	1 2 2 018	1 01	1343 0 1 1 00		34,251,490
14 C0 00	1 2 2 018	1 01	1343 0 1 1 06		3,671,100
14 C0 00	1 2 2 018	1 01	1411 0 1 2 01		12,301,267
14 C0 00	1 2 2 018	1 01	1421 0 1 2 01		5,608,310
14 C0 00	1 2 2 018	1 01	1431 0 1 2 00		6,798,855
14 C0 00	1 2 2 018	1 01	1441 0 1 2 00		4,600,189
14 C0 00	1 2 2 018	1 01	1443 0 1 2 00		179,399
14 C0 00	1 2 2 018	1 01	1511 0 1 2 00		1,325,005
14 C0 00	1 2 2 018	1 01	1541 0 1 2 18		9,374,295
14 C0 00	1 2 2 018	1 01	1544 0 1 1 00		6,434,483
14 C0 00	1 2 2 018	1 01	1545 0 1 1 00		2,417,613
14 C0 00	1 2 2 018	1 01	1545 0 1 1 09		457,717
14 C0 00	1 2 2 018	1 01	1545 0 1 1 10		494,900
14 C0 00	1 2 2 018	1 01	1591 0 1 1 00		16,811,740
14 C0 00	1 2 2 018	1 01	1592 0 1 1 00		86,192,560
14 C0 00	1 2 2 018	1 01	1712 0 1 1 00		209,875
14 C0 00	1 2 2 018	1 01	1713 0 1 1 00		115,753
14 C0 00	1 2 2 018	1 01	1714 0 1 1 10		347,827

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 020	1 01	1131 0 1 1 00		2,447,500
14 C0 00	1 2 2 020	1 01	1311 0 1 1 00		21,901
14 C0 00	1 2 2 020	1 01	1321 0 1 1 00		74,166
14 C0 00	1 2 2 020	1 01	1323 0 1 1 00		246,882
14 C0 00	1 2 2 020	1 01	1331 0 1 1 00		62,381
14 C0 00	1 2 2 020	1 01	1341 0 1 1 27		148,027
14 C0 00	1 2 2 020	1 01	1343 0 1 1 00		57,510
14 C0 00	1 2 2 020	1 01	1343 0 1 1 06		69,810
14 C0 00	1 2 2 020	1 01	1411 0 1 2 01		250,327
14 C0 00	1 2 2 020	1 01	1421 0 1 2 01		114,125
14 C0 00	1 2 2 020	1 01	1431 0 1 2 00		138,345
14 C0 00	1 2 2 020	1 01	1441 0 1 2 00		99,583
14 C0 00	1 2 2 020	1 01	1443 0 1 2 00		4,862
14 C0 00	1 2 2 020	1 01	1511 0 1 2 00		150,898
14 C0 00	1 2 2 020	1 01	1541 0 1 2 18		227,297
14 C0 00	1 2 2 020	1 01	1544 0 1 1 00		439,769
14 C0 00	1 2 2 020	1 01	1545 0 1 1 00		97,889
14 C0 00	1 2 2 020	1 01	1545 0 1 1 09		52,130
14 C0 00	1 2 2 020	1 01	1545 0 1 1 10		56,364
14 C0 00	1 2 2 020	1 01	1591 0 1 1 00		1,626,053
14 C0 00	1 2 2 020	1 01	1712 0 1 1 00		23,902
14 C0 00	1 2 2 020	1 01	1713 0 1 1 00		3,136
14 C0 00	1 2 2 020	1 01	1714 0 1 1 10		39,614
14 C0 00	1 2 2 022	1 01	1131 0 1 1 00		55,818,107
14 C0 00	1 2 2 022	1 01	1311 0 1 1 00		536,283
14 C0 00	1 2 2 022	1 01	1321 0 1 1 00		1,582,488
14 C0 00	1 2 2 022	1 01	1323 0 1 1 00		3,519,829
14 C0 00	1 2 2 022	1 01	1331 0 1 1 00		538,593
14 C0 00	1 2 2 022	1 01	1341 0 1 1 27		27,067,160
14 C0 00	1 2 2 022	1 01	1343 0 1 1 00		46,033,690
14 C0 00	1 2 2 022	1 01	1343 0 1 1 06		3,673,165
14 C0 00	1 2 2 022	1 01	1411 0 1 2 01		10,244,168
14 C0 00	1 2 2 022	1 01	1421 0 1 2 01		4,670,455
14 C0 00	1 2 2 022	1 01	1431 0 1 2 00		5,662,335
14 C0 00	1 2 2 022	1 01	1441 0 1 2 00		2,444,662
14 C0 00	1 2 2 022	1 01	1443 0 1 2 00		119,009
14 C0 00	1 2 2 022	1 01	1511 0 1 2 00		1,302,917
14 C0 00	1 2 2 022	1 01	1541 0 1 2 18		6,462,204
14 C0 00	1 2 2 022	1 01	1544 0 1 1 00		3,671,954
14 C0 00	1 2 2 022	1 01	1545 0 1 1 00		1,732,324

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 022	1 01	1545 0 1 1 09		450,092
14 C0 00	1 2 2 022	1 01	1545 0 1 1 10		486,652
14 C0 00	1 2 2 022	1 01	1591 0 1 1 00		5,855,058
14 C0 00	1 2 2 022	1 01	1712 0 1 1 00		206,377
14 C0 00	1 2 2 022	1 01	1713 0 1 1 00		76,786
14 C0 00	1 2 2 022	1 01	1714 0 1 1 10		342,030
14 C0 00	1 2 2 024	1 01	1131 0 1 1 00		10,093,226
14 C0 00	1 2 2 024	1 01	1311 0 1 1 00		86,933
14 C0 00	1 2 2 024	1 01	1321 0 1 1 00		305,856
14 C0 00	1 2 2 024	1 01	1323 0 1 1 00		781,869
14 C0 00	1 2 2 024	1 01	1331 0 1 1 00		97,372
14 C0 00	1 2 2 024	1 01	1341 0 1 1 27		4,884,370
14 C0 00	1 2 2 024	1 01	1343 0 1 1 00		1,150,200
14 C0 00	1 2 2 024	1 01	1343 0 1 1 06		388,491
14 C0 00	1 2 2 024	1 01	1411 0 1 2 01		1,132,439
14 C0 00	1 2 2 024	1 01	1421 0 1 2 01		516,295
14 C0 00	1 2 2 024	1 01	1431 0 1 2 00		625,880
14 C0 00	1 2 2 024	1 01	1441 0 1 2 00		562,749
14 C0 00	1 2 2 024	1 01	1443 0 1 2 00		19,294
14 C0 00	1 2 2 024	1 01	1511 0 1 2 00		235,554
14 C0 00	1 2 2 024	1 01	1541 0 1 2 18		1,018,391
14 C0 00	1 2 2 024	1 01	1544 0 1 1 00		864,402
14 C0 00	1 2 2 024	1 01	1545 0 1 1 00		286,704
14 C0 00	1 2 2 024	1 01	1545 0 1 1 09		81,370
14 C0 00	1 2 2 024	1 01	1545 0 1 1 10		87,982
14 C0 00	1 2 2 024	1 01	1591 0 1 1 00		2,807,607
14 C0 00	1 2 2 024	1 01	1712 0 1 1 00		37,311
14 C0 00	1 2 2 024	1 01	1713 0 1 1 00		12,447
14 C0 00	1 2 2 024	1 01	1714 0 1 1 10		61,836
14 C0 00	1 2 4 002	1 01	1131 0 1 1 00		20,200,840
14 C0 00	1 2 4 002	1 01	1311 0 1 1 00		184,118
14 C0 00	1 2 4 002	1 01	1321 0 1 1 00		612,148
14 C0 00	1 2 4 002	1 01	1323 0 1 1 00		1,790,166
14 C0 00	1 2 4 002	1 01	1331 0 1 1 00		269,808
14 C0 00	1 2 4 002	1 01	1341 0 1 1 27		6,290,640
14 C0 00	1 2 4 002	1 01	1343 0 1 1 00		4,846,980
14 C0 00	1 2 4 002	1 01	1343 0 1 1 06		637,276
14 C0 00	1 2 4 002	1 01	1411 0 1 2 01		2,539,174
14 C0 00	1 2 4 002	1 01	1421 0 1 2 01		1,157,640
14 C0 00	1 2 4 002	1 01	1431 0 1 2 00		1,403,430

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 4 002	1 01	1441 0 1 2 00		896,324
14 C0 00	1 2 4 002	1 01	1443 0 1 2 00		40,854
14 C0 00	1 2 4 002	1 01	1511 0 1 2 00		652,696
14 C0 00	1 2 4 002	1 01	1541 0 1 2 18		1,939,332
14 C0 00	1 2 4 002	1 01	1544 0 1 1 00		4,295,412
14 C0 00	1 2 4 002	1 01	1545 0 1 1 00		648,428
14 C0 00	1 2 4 002	1 01	1545 0 1 1 09		225,466
14 C0 00	1 2 4 002	1 01	1545 0 1 1 10		243,784
14 C0 00	1 2 4 002	1 01	1591 0 1 1 00		9,336,910
14 C0 00	1 2 4 002	1 01	1592 0 1 1 00		2,972,580
14 C0 00	1 2 4 002	1 01	1712 0 1 1 00		103,382
14 C0 00	1 2 4 002	1 01	1713 0 1 1 00		26,362
14 C0 00	1 2 4 002	1 01	1714 0 1 1 10		171,338
14 C0 00	1 2 4 012	1 01	1131 0 1 1 00		1,354,056
14 C0 00	1 2 4 012	1 01	1211 0 1 1 00		10,283,033
14 C0 00	1 2 4 012	1 01	1231 0 1 1 00		772,200
14 C0 00	1 2 4 012	1 01	1311 0 1 1 00		11,033
14 C0 00	1 2 4 012	1 01	1321 0 1 1 00		41,032
14 C0 00	1 2 4 012	1 01	1323 0 1 1 00		181,926
14 C0 00	1 2 4 012	1 01	1331 0 1 1 00		19,778
14 C0 00	1 2 4 012	1 01	1343 0 1 1 06		34,471
14 C0 00	1 2 4 012	1 01	1411 0 1 2 01		135,003
14 C0 00	1 2 4 012	1 01	1421 0 1 2 01		61,550
14 C0 00	1 2 4 012	1 01	1431 0 1 2 00		74,610
14 C0 00	1 2 4 012	1 01	1441 0 1 2 00		71,313
14 C0 00	1 2 4 012	1 01	1443 0 1 2 00		2,453
14 C0 00	1 2 4 012	1 01	1511 0 1 2 00		47,850
14 C0 00	1 2 4 012	1 01	1541 0 1 2 18		107,123
14 C0 00	1 2 4 012	1 01	1544 0 1 1 00		416,823
14 C0 00	1 2 4 012	1 01	1545 0 1 1 00		39,314
14 C0 00	1 2 4 012	1 01	1545 0 1 1 09		16,530
14 C0 00	1 2 4 012	1 01	1545 0 1 1 10		17,872
14 C0 00	1 2 4 012	1 01	1591 0 1 1 00		1,647,734
14 C0 00	1 2 4 012	1 01	1712 0 1 1 00		7,579
14 C0 00	1 2 4 012	1 01	1713 0 1 1 00		1,580
14 C0 00	1 2 4 012	1 01	1714 0 1 1 10		12,560
14 C0 00	1 2 4 019	1 01	1131 0 1 1 00		6,216,826
14 C0 00	1 2 4 019	1 01	1311 0 1 1 00		52,822
14 C0 00	1 2 4 019	1 01	1321 0 1 1 00		188,388
14 C0 00	1 2 4 019	1 01	1323 0 1 1 00		783,693

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 4 019	1 01	1331 0 1 1 00		85,206
14 C0 00	1 2 4 019	1 01	1341 0 1 1 27		1,308,989
14 C0 00	1 2 4 019	1 01	1343 0 1 1 00		306,720
14 C0 00	1 2 4 019	1 01	1343 0 1 1 06		162,060
14 C0 00	1 2 4 019	1 01	1411 0 1 2 01		653,455
14 C0 00	1 2 4 019	1 01	1421 0 1 2 01		297,920
14 C0 00	1 2 4 019	1 01	1431 0 1 2 00		361,155
14 C0 00	1 2 4 019	1 01	1441 0 1 2 00		360,437
14 C0 00	1 2 4 019	1 01	1443 0 1 2 00		11,726
14 C0 00	1 2 4 019	1 01	1511 0 1 2 00		206,107
14 C0 00	1 2 4 019	1 01	1541 0 1 2 18		462,593
14 C0 00	1 2 4 019	1 01	1544 0 1 1 00		750,244
14 C0 00	1 2 4 019	1 01	1545 0 1 1 00		181,720
14 C0 00	1 2 4 019	1 01	1545 0 1 1 09		71,199
14 C0 00	1 2 4 019	1 01	1545 0 1 1 10		76,985
14 C0 00	1 2 4 019	1 01	1591 0 1 1 00		6,714,103
14 C0 00	1 2 4 019	1 01	1592 0 1 1 00		4,042,780
14 C0 00	1 2 4 019	1 01	1712 0 1 1 00		32,647
14 C0 00	1 2 4 019	1 01	1713 0 1 1 00		7,564
14 C0 00	1 2 4 019	1 01	1714 0 1 1 10		54,106
14 C0 00	1 2 4 022	1 01	1131 0 1 1 00		1,354,056
14 C0 00	1 2 4 022	1 01	1211 0 1 1 00		10,283,033
14 C0 00	1 2 4 022	1 01	1231 0 1 1 00		772,200
14 C0 00	1 2 4 022	1 01	1311 0 1 1 00		11,033
14 C0 00	1 2 4 022	1 01	1321 0 1 1 00		41,032
14 C0 00	1 2 4 022	1 01	1323 0 1 1 00		181,926
14 C0 00	1 2 4 022	1 01	1331 0 1 1 00		19,778
14 C0 00	1 2 4 022	1 01	1343 0 1 1 06		34,471
14 C0 00	1 2 4 022	1 01	1411 0 1 2 01		135,003
14 C0 00	1 2 4 022	1 01	1421 0 1 2 01		61,550
14 C0 00	1 2 4 022	1 01	1431 0 1 2 00		74,610
14 C0 00	1 2 4 022	1 01	1441 0 1 2 00		71,313
14 C0 00	1 2 4 022	1 01	1443 0 1 2 00		2,453
14 C0 00	1 2 4 022	1 01	1511 0 1 2 00		47,850
14 C0 00	1 2 4 022	1 01	1541 0 1 2 18		107,123
14 C0 00	1 2 4 022	1 01	1544 0 1 1 00		416,823
14 C0 00	1 2 4 022	1 01	1545 0 1 1 00		39,314
14 C0 00	1 2 4 022	1 01	1545 0 1 1 09		16,530
14 C0 00	1 2 4 022	1 01	1545 0 1 1 10		17,872
14 C0 00	1 2 4 022	1 01	1591 0 1 1 00		1,647,734

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 4 022	1 01	1712 0 1 1 00		7,579
14 C0 00	1 2 4 022	1 01	1713 0 1 1 00		1,580
14 C0 00	1 2 4 022	1 01	1714 0 1 1 10		12,560
14 C0 00	1 7 2 013	1 01	1131 0 1 1 00		1,500,000
14 C0 00	1 7 4 001	4 09	1211 0 1 1 00		5,000,000
14 C0 00	1 8 5 002	1 01	1131 0 1 1 00		78,101,066
14 C0 00	1 8 5 002	1 01	1131 0 1 1 66		12,000,000
14 C0 00	1 8 5 002	1 01	1211 0 1 1 00		9,561,835
14 C0 00	1 8 5 002	1 01	1311 0 1 1 00		1,059,872
14 C0 00	1 8 5 002	1 01	1321 0 1 1 00		3,578,826
14 C0 00	1 8 5 002	1 01	1323 0 1 1 00		10,136,980
14 C0 00	1 8 5 002	1 01	1331 0 1 1 00		2,641,221
14 C0 00	1 8 5 002	1 01	1341 0 1 1 27		692,659
14 C0 00	1 8 5 002	1 01	1342 0 1 1 04		996,204
14 C0 00	1 8 5 002	1 01	1343 0 1 1 00		423,300
14 C0 00	1 8 5 002	1 01	1343 0 1 1 06		3,636,907
14 C0 00	1 8 5 002	1 01	1411 0 1 2 01		11,821,117
14 C0 00	1 8 5 002	1 01	1421 0 1 2 01		5,389,405
14 C0 00	1 8 5 002	1 01	1431 0 1 2 00		6,533,265
14 C0 00	1 8 5 002	1 01	1441 0 1 2 00		4,878,324
14 C0 00	1 8 5 002	1 01	1443 0 1 2 00		235,202
14 C0 00	1 8 5 002	1 01	1511 0 1 2 00		6,389,460
14 C0 00	1 8 5 002	1 01	1541 0 1 2 18		11,722,821
14 C0 00	1 8 5 002	1 01	1543 0 1 1 26		3,666,663
14 C0 00	1 8 5 002	1 01	1544 0 1 1 00		5,463,753
14 C0 00	1 8 5 002	1 01	1545 0 1 1 00		2,000,000
14 C0 00	1 8 5 002	1 01	1545 0 1 1 09		2,207,226
14 C0 00	1 8 5 002	1 01	1545 0 1 1 10		2,477,110
14 C0 00	1 8 5 002	1 01	1546 0 1 1 00		550,000
14 C0 00	1 8 5 002	1 01	1547 0 1 1 06		2,386,519
14 C0 00	1 8 5 002	1 01	1592 0 1 1 00		1,047,160
14 C0 00	1 8 5 002	1 01	1712 0 1 1 00		1,012,064
14 C0 00	1 8 5 002	1 01	1713 0 1 1 00		151,753
14 C0 00	1 8 5 002	1 01	1714 0 1 1 10		1,677,301

>> MATERIALES Y SUMINISTROS

142,802,156

14 C0 00	1 2 2 003	1 01	2111 0 1 1 00		109,026
14 C0 00	1 2 2 003	1 01	2111 0 1 2 00		122,650
14 C0 00	1 2 2 003	1 01	2141 0 1 1 00		86,904
14 C0 00	1 2 2 003	1 01	2141 0 1 2 00		97,767

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 003	1 01	2211 0 1 1 00		2,497,000
14 C0 00	1 2 2 003	1 01	2611 0 1 2 00		333,900
14 C0 00	1 2 2 003	1 01	2961 0 1 2 00		10,064
14 C0 00	1 2 2 005	1 01	2111 0 1 1 00		347,544
14 C0 00	1 2 2 005	1 01	2111 0 1 2 00		390,980
14 C0 00	1 2 2 005	1 01	2121 0 1 1 00		250,000
14 C0 00	1 2 2 005	1 01	2141 0 1 1 00		242,410
14 C0 00	1 2 2 005	1 01	2141 0 1 2 00		311,670
14 C0 00	1 2 2 005	1 01	2211 0 1 1 00		2,497,000
14 C0 00	1 2 2 005	1 01	2231 0 1 1 00		196,996
14 C0 00	1 2 2 005	1 01	2531 0 1 1 00		750,000
14 C0 00	1 2 2 005	1 01	2541 0 1 1 00		220,000
14 C0 00	1 2 2 005	1 01	2611 0 1 2 00		1,071,000
14 C0 00	1 2 2 005	1 01	2731 0 1 1 00		150,000
14 C0 00	1 2 2 005	1 01	2961 0 1 2 00		32,288
14 C0 00	1 2 2 007	1 01	2111 0 1 1 00		965,624
14 C0 00	1 2 2 007	1 01	2111 0 1 2 00		2,815,346
14 C0 00	1 2 2 007	1 01	2121 0 1 1 00		250,000
14 C0 00	1 2 2 007	1 01	2131 0 1 1 00		44,802
14 C0 00	1 2 2 007	1 01	2141 0 1 1 00		1,911,028
14 C0 00	1 2 2 007	1 01	2141 0 1 2 00		5,482,036
14 C0 00	1 2 2 007	1 01	2211 0 1 1 00		1,540,000
14 C0 00	1 2 2 007	1 01	2231 0 1 1 00		158,500
14 C0 00	1 2 2 007	1 01	2611 0 1 2 00		16,688,400
14 C0 00	1 2 2 007	1 01	2961 0 1 2 00		503,096
14 C0 00	1 2 2 008	1 01	2111 0 1 1 00		411,390
14 C0 00	1 2 2 008	1 01	2111 0 1 2 00		462,810
14 C0 00	1 2 2 008	1 01	2141 0 1 1 00		327,836
14 C0 00	1 2 2 008	1 01	2141 0 1 2 00		368,928
14 C0 00	1 2 2 008	1 01	2611 0 1 2 00		1,266,300
14 C0 00	1 2 2 008	1 01	2961 0 1 2 00		38,176
14 C0 00	1 2 2 010	1 01	2111 0 1 1 00		13,032
14 C0 00	1 2 2 010	1 01	2111 0 1 2 00		14,660
14 C0 00	1 2 2 010	1 01	2141 0 1 1 00		9,086
14 C0 00	1 2 2 010	1 01	2141 0 1 2 00		11,682
14 C0 00	1 2 2 010	1 01	2611 0 1 2 00		37,800
14 C0 00	1 2 2 010	1 01	2961 0 1 2 00		1,136
14 C0 00	1 2 2 011	1 01	2111 0 1 1 00		37,998
14 C0 00	1 2 2 011	1 01	2111 0 1 2 00		42,750
14 C0 00	1 2 2 011	1 01	2141 0 1 1 00		30,288

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 011	1 01	2141 0 1 2 00		34,074
14 C0 00	1 2 2 011	1 01	2611 0 1 2 00		119,700
14 C0 00	1 2 2 011	1 01	2961 0 1 2 00		3,608
14 C0 00	1 2 2 012	1 01	2111 0 1 1 00		37,998
14 C0 00	1 2 2 012	1 01	2111 0 1 2 00		42,750
14 C0 00	1 2 2 012	1 01	2141 0 1 1 00		30,288
14 C0 00	1 2 2 012	1 01	2141 0 1 2 00		34,074
14 C0 00	1 2 2 012	1 01	2611 0 1 2 00		119,700
14 C0 00	1 2 2 012	1 01	2961 0 1 2 00		3,608
14 C0 00	1 2 2 015	1 01	2111 0 1 1 00		13,032
14 C0 00	1 2 2 015	1 01	2111 0 1 2 00		14,660
14 C0 00	1 2 2 015	1 01	2141 0 1 1 00		9,086
14 C0 00	1 2 2 015	1 01	2141 0 1 2 00		11,682
14 C0 00	1 2 2 015	1 01	2611 0 1 2 00		37,800
14 C0 00	1 2 2 015	1 01	2961 0 1 2 00		1,136
14 C0 00	1 2 2 017	1 01	2111 0 1 1 00		861,111
14 C0 00	1 2 2 017	1 01	2111 0 1 2 00		968,740
14 C0 00	1 2 2 017	1 01	2121 0 1 1 00		250,000
14 C0 00	1 2 2 017	1 01	2141 0 1 1 00		684,624
14 C0 00	1 2 2 017	1 01	2141 0 1 2 00		772,227
14 C0 00	1 2 2 017	1 01	2211 0 1 1 00		7,126,226
14 C0 00	1 2 2 017	1 01	2611 0 1 2 00		16,463,400
14 C0 00	1 2 2 017	1 01	2961 0 1 2 00		1,227,985
14 C0 00	1 2 2 018	1 01	2111 0 1 1 00		772,668
14 C0 00	1 2 2 018	1 01	2111 0 1 2 00		869,250
14 C0 00	1 2 2 018	1 01	2141 0 1 1 00		615,920
14 C0 00	1 2 2 018	1 01	2141 0 1 2 00		692,910
14 C0 00	1 2 2 018	1 01	2611 0 1 2 00		2,381,400
14 C0 00	1 2 2 018	1 01	2961 0 1 2 00		71,792
14 C0 00	1 2 2 020	1 01	2111 0 1 1 00		13,032
14 C0 00	1 2 2 020	1 01	2111 0 1 2 00		14,660
14 C0 00	1 2 2 020	1 01	2141 0 1 1 00		9,086
14 C0 00	1 2 2 020	1 01	2141 0 1 2 00		11,682
14 C0 00	1 2 2 020	1 01	2151 0 1 1 00		495,000
14 C0 00	1 2 2 020	1 01	2611 0 1 2 00		37,800
14 C0 00	1 2 2 020	1 01	2961 0 1 2 00		1,136
14 C0 00	1 2 2 022	1 01	2111 0 1 1 00		368,262
14 C0 00	1 2 2 022	1 01	2111 0 1 2 00		414,290
14 C0 00	1 2 2 022	1 01	2121 0 1 1 00		250,000
14 C0 00	1 2 2 022	1 01	2141 0 1 1 00		292,904

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 022	1 01	2141 0 1 2 00		330,246
14 C0 00	1 2 2 022	1 01	2211 0 1 1 00		650,000
14 C0 00	1 2 2 022	1 01	2511 0 1 1 00		250,000
14 C0 00	1 2 2 022	1 01	2551 0 1 1 00		780,000
14 C0 00	1 2 2 022	1 01	2611 0 1 2 00		9,204,300
14 C0 00	1 2 2 022	1 01	2721 0 1 1 00		500,000
14 C0 00	1 2 2 022	1 01	2911 0 1 1 00		240,000
14 C0 00	1 2 2 022	1 01	2961 0 1 2 00		277,480
14 C0 00	1 2 2 022	1 01	2991 0 1 1 00		200,000
14 C0 00	1 2 2 024	1 01	2111 0 1 1 00		84,501
14 C0 00	1 2 2 024	1 01	2111 0 1 2 00		95,070
14 C0 00	1 2 2 024	1 01	2141 0 1 1 00		58,940
14 C0 00	1 2 2 024	1 01	2141 0 1 2 00		75,780
14 C0 00	1 2 2 024	1 01	2611 0 1 2 00		258,300
14 C0 00	1 2 2 024	1 01	2961 0 1 2 00		7,784
14 C0 00	1 2 4 002	1 01	2111 0 1 1 00		125,766
14 C0 00	1 2 4 002	1 01	2111 0 1 2 00		141,500
14 C0 00	1 2 4 002	1 01	2141 0 1 1 00		100,256
14 C0 00	1 2 4 002	1 01	2141 0 1 2 00		112,788
14 C0 00	1 2 4 002	1 01	2211 0 1 1 00		2,497,000
14 C0 00	1 2 4 002	1 01	2531 0 1 1 00		350,000
14 C0 00	1 2 4 002	1 01	2541 0 1 1 00		110,000
14 C0 00	1 2 4 002	1 01	2611 0 1 2 00		390,600
14 C0 00	1 2 4 002	1 01	2961 0 1 2 00		11,776
14 C0 00	1 2 4 012	1 01	2111 0 1 1 00		30,762
14 C0 00	1 2 4 012	1 01	2111 0 1 2 00		34,610
14 C0 00	1 2 4 012	1 01	2141 0 1 1 00		24,520
14 C0 00	1 2 4 012	1 01	2141 0 1 2 00		27,585
14 C0 00	1 2 4 012	1 01	2151 0 1 1 00		495,000
14 C0 00	1 2 4 012	1 01	2611 0 1 2 00		94,500
14 C0 00	1 2 4 012	1 01	2961 0 1 2 00		2,848
14 C0 00	1 2 4 019	1 01	2111 0 1 1 00		48,015
14 C0 00	1 2 4 019	1 01	2111 0 1 2 00		54,020
14 C0 00	1 2 4 019	1 01	2141 0 1 1 00		33,495
14 C0 00	1 2 4 019	1 01	2141 0 1 2 00		43,065
14 C0 00	1 2 4 019	1 01	2151 0 1 1 00		495,000
14 C0 00	1 2 4 019	1 01	2611 0 1 2 00		151,200
14 C0 00	1 2 4 019	1 01	2961 0 1 2 00		4,560
14 C0 00	1 2 4 022	1 01	2111 0 1 1 00		30,762
14 C0 00	1 2 4 022	1 01	2111 0 1 2 00		34,610

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 4 022	1 01	2141 0 1 1 00		24,520
14 C0 00	1 2 4 022	1 01	2141 0 1 2 00		27,585
14 C0 00	1 2 4 022	1 01	2611 0 1 2 00		94,500
14 C0 00	1 2 4 022	1 01	2961 0 1 2 00		2,848
14 C0 00	1 7 4 001	4 09	2211 0 1 1 00		1,790,109
14 C0 00	1 7 4 001	4 09	2511 0 1 1 00		16,000,000
14 C0 00	1 7 4 001	4 09	2541 0 1 1 00		4,510,000
14 C0 00	1 7 4 001	4 09	2551 0 1 1 00		2,283,434
14 C0 00	1 7 4 001	4 09	2711 0 1 1 00		5,000,000
14 C0 00	1 8 5 002	1 01	2111 0 1 1 00		729,477
14 C0 00	1 8 5 002	1 01	2111 0 1 2 00		820,660
14 C0 00	1 8 5 002	1 01	2121 0 1 1 00		250,000
14 C0 00	1 8 5 002	1 01	2141 0 1 1 00		508,809
14 C0 00	1 8 5 002	1 01	2141 0 1 2 00		654,183
14 C0 00	1 8 5 002	1 01	2161 0 1 1 00		385,000
14 C0 00	1 8 5 002	1 01	2171 0 1 1 00		30,748
14 C0 00	1 8 5 002	1 01	2419 0 1 1 00		550,000
14 C0 00	1 8 5 002	1 01	2421 0 1 1 00		600,000
14 C0 00	1 8 5 002	1 01	2431 0 1 1 00		110,000
14 C0 00	1 8 5 002	1 01	2441 0 1 1 00		110,000
14 C0 00	1 8 5 002	1 01	2451 0 1 1 00		110,000
14 C0 00	1 8 5 002	1 01	2461 0 1 1 00		1,500,000
14 C0 00	1 8 5 002	1 01	2471 0 1 1 00		336,500
14 C0 00	1 8 5 002	1 01	2481 0 1 1 00		1,000,000
14 C0 00	1 8 5 002	1 01	2491 0 1 1 00		1,000,000
14 C0 00	1 8 5 002	1 01	2521 0 1 1 00		4,000
14 C0 00	1 8 5 002	1 01	2611 0 1 1 00		30,000
14 C0 00	1 8 5 002	1 01	2611 0 1 2 00		2,249,400
14 C0 00	1 8 5 002	1 01	2911 0 1 1 00		760,000
14 C0 00	1 8 5 002	1 01	2941 0 1 1 00		2,500,000
14 C0 00	1 8 5 002	1 01	2961 0 1 1 00		360,000
14 C0 00	1 8 5 002	1 01	2961 0 1 2 00		67,808
14 C0 00	1 8 5 002	1 03	2419 0 1 1 00		47,500
14 C0 00	1 8 5 002	1 03	2461 0 1 1 00		190,000
14 C0 00	1 8 5 002	1 03	2471 0 1 1 00		47,500
14 C0 00	1 8 5 002	1 03	2481 0 1 1 00		47,500
14 C0 00	1 8 5 002	1 03	2491 0 1 1 00		141,732
14 C0 00	1 8 5 002	1 03	2911 0 1 1 00		47,500
14 C0 00	1 8 5 002	1 03	2921 0 1 1 00		95,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> SERVICIOS GENERALES

398,464,287

14 C0 00	1 2 2 003	1 01	3112 0 1 2 00		275,552
14 C0 00	1 2 2 003	1 01	3131 0 1 2 00		125,008
14 C0 00	1 2 2 003	1 01	3141 0 1 2 00		209,090
14 C0 00	1 2 2 003	1 01	3141 0 1 2 22		3,360
14 C0 00	1 2 2 003	1 01	3361 0 1 2 00		114,060
14 C0 00	1 2 2 003	1 01	3381 0 1 2 00		337,117
14 C0 00	1 2 2 003	1 01	3553 0 1 1 00		125,088
14 C0 00	1 2 2 003	1 01	3581 0 1 1 00		572,891
14 C0 00	1 2 2 003	1 01	3591 0 1 1 00		28,755
14 C0 00	1 2 2 003	1 01	3921 0 1 1 00		88,514
14 C0 00	1 2 2 003	1 01	3981 0 1 2 00		1,115,862
14 C0 00	1 2 2 003	1 01	3982 0 1 1 06		174,713
14 C0 00	1 2 2 007	1 01	3112 0 1 2 00		10,668,699
14 C0 00	1 2 2 007	1 01	3131 0 1 2 00		4,156,090
14 C0 00	1 2 2 007	1 01	3141 0 1 2 00		9,350,022
14 C0 00	1 2 2 007	1 01	3141 0 1 2 22		187,380
14 C0 00	1 2 2 007	1 01	3361 0 1 2 00		4,000,000
14 C0 00	1 2 2 007	1 01	3362 0 1 1 00		916,500
14 C0 00	1 2 2 007	1 01	3381 0 1 2 00		12,653,537
14 C0 00	1 2 2 007	1 01	3551 0 1 1 00		2,245,900
14 C0 00	1 2 2 007	1 01	3553 0 1 1 00		1,856,433
14 C0 00	1 2 2 007	1 01	3581 0 1 1 00		18,070,552
14 C0 00	1 2 2 007	1 01	3591 0 1 1 00		987,237
14 C0 00	1 2 2 007	1 01	3721 0 1 1 00		120,000
14 C0 00	1 2 2 007	1 01	3722 0 1 1 00		300,000
14 C0 00	1 2 2 007	1 01	3751 0 1 1 00		180,000
14 C0 00	1 2 2 007	1 01	3921 0 1 1 00		1,978,248
14 C0 00	1 2 2 007	1 01	3981 0 1 2 00		37,611,497
14 C0 00	1 2 2 007	1 01	3982 0 1 1 06		5,261,844
14 C0 00	1 2 2 008	1 01	3112 0 1 1 00		132,200
14 C0 00	1 2 2 008	1 01	3112 0 1 2 00		1,918,160
14 C0 00	1 2 2 008	1 01	3131 0 1 2 00		870,228
14 C0 00	1 2 2 008	1 01	3141 0 1 1 00		30,000
14 C0 00	1 2 2 008	1 01	3141 0 1 2 00		1,563,034
14 C0 00	1 2 2 008	1 01	3141 0 1 2 22		23,400
14 C0 00	1 2 2 008	1 01	3221 0 1 1 00		1,720,709
14 C0 00	1 2 2 008	1 01	3331 0 1 1 00		400,000
14 C0 00	1 2 2 008	1 01	3361 0 1 2 00		793,870

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 008	1 01	3381 0 1 2 00		2,346,729
14 C0 00	1 2 2 008	1 01	3553 0 1 1 00		811,744
14 C0 00	1 2 2 008	1 01	3581 0 1 1 00		3,987,962
14 C0 00	1 2 2 008	1 01	3591 0 1 1 00		200,151
14 C0 00	1 2 2 008	1 01	3711 0 1 1 00		900,000
14 C0 00	1 2 2 008	1 01	3712 0 1 1 00		50,000
14 C0 00	1 2 2 008	1 01	3721 0 1 1 00		120,000
14 C0 00	1 2 2 008	1 01	3751 0 1 1 00		120,000
14 C0 00	1 2 2 008	1 01	3761 0 1 1 00		250,000
14 C0 00	1 2 2 008	1 01	3921 0 1 1 00		616,153
14 C0 00	1 2 2 008	1 01	3981 0 1 2 00		7,647,024
14 C0 00	1 2 2 008	1 01	3982 0 1 1 06		2,065,528
14 C0 00	1 2 2 010	1 01	3112 0 1 2 00		32,936
14 C0 00	1 2 2 010	1 01	3131 0 1 2 00		14,940
14 C0 00	1 2 2 010	1 01	3141 0 1 2 00		24,990
14 C0 00	1 2 2 010	1 01	3141 0 1 2 22		396
14 C0 00	1 2 2 010	1 01	3361 0 1 2 00		13,630
14 C0 00	1 2 2 010	1 01	3381 0 1 2 00		40,293
14 C0 00	1 2 2 010	1 01	3553 0 1 1 00		14,952
14 C0 00	1 2 2 010	1 01	3581 0 1 1 00		68,475
14 C0 00	1 2 2 010	1 01	3591 0 1 1 00		3,438
14 C0 00	1 2 2 010	1 01	3921 0 1 1 00		10,579
14 C0 00	1 2 2 010	1 01	3981 0 1 2 00		129,646
14 C0 00	1 2 2 010	1 01	3982 0 1 1 06		43,742
14 C0 00	1 2 2 011	1 01	3112 0 1 2 00		96,040
14 C0 00	1 2 2 011	1 01	3131 0 1 2 00		43,570
14 C0 00	1 2 2 011	1 01	3141 0 1 2 00		72,880
14 C0 00	1 2 2 011	1 01	3141 0 1 2 22		1,176
14 C0 00	1 2 2 011	1 01	3361 0 1 2 00		39,760
14 C0 00	1 2 2 011	1 01	3381 0 1 2 00		117,502
14 C0 00	1 2 2 011	1 01	3553 0 1 1 00		43,600
14 C0 00	1 2 2 011	1 01	3581 0 1 1 00		199,672
14 C0 00	1 2 2 011	1 01	3591 0 1 1 00		10,017
14 C0 00	1 2 2 011	1 01	3921 0 1 1 00		30,850
14 C0 00	1 2 2 011	1 01	3981 0 1 2 00		398,651
14 C0 00	1 2 2 011	1 01	3982 0 1 1 06		99,394
14 C0 00	1 2 2 012	1 01	3112 0 1 2 00		96,040
14 C0 00	1 2 2 012	1 01	3131 0 1 2 00		43,570
14 C0 00	1 2 2 012	1 01	3141 0 1 2 00		72,880
14 C0 00	1 2 2 012	1 01	3141 0 1 2 22		1,176

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 012	1 01	3361 0 1 2 00		39,760
14 C0 00	1 2 2 012	1 01	3381 0 1 2 00		117,502
14 C0 00	1 2 2 012	1 01	3553 0 1 1 00		43,600
14 C0 00	1 2 2 012	1 01	3581 0 1 1 00		199,672
14 C0 00	1 2 2 012	1 01	3591 0 1 1 00		10,017
14 C0 00	1 2 2 012	1 01	3921 0 1 1 00		30,850
14 C0 00	1 2 2 012	1 01	3981 0 1 2 00		398,651
14 C0 00	1 2 2 012	1 01	3982 0 1 1 06		99,394
14 C0 00	1 2 2 015	1 01	3112 0 1 2 00		32,936
14 C0 00	1 2 2 015	1 01	3131 0 1 2 00		14,940
14 C0 00	1 2 2 015	1 01	3141 0 1 2 00		24,990
14 C0 00	1 2 2 015	1 01	3141 0 1 2 22		396
14 C0 00	1 2 2 015	1 01	3361 0 1 2 00		13,630
14 C0 00	1 2 2 015	1 01	3381 0 1 2 00		40,293
14 C0 00	1 2 2 015	1 01	3553 0 1 1 00		14,952
14 C0 00	1 2 2 015	1 01	3581 0 1 1 00		68,475
14 C0 00	1 2 2 015	1 01	3591 0 1 1 00		3,438
14 C0 00	1 2 2 015	1 01	3921 0 1 1 00		10,579
14 C0 00	1 2 2 015	1 01	3981 0 1 2 00		129,646
14 C0 00	1 2 2 015	1 01	3982 0 1 1 06		43,742
14 C0 00	1 2 2 017	1 01	3112 0 1 2 00		2,202,069
14 C0 00	1 2 2 017	1 01	3131 0 1 2 00		987,392
14 C0 00	1 2 2 017	1 01	3141 0 1 2 00		1,817,178
14 C0 00	1 2 2 017	1 01	3141 0 1 2 22		26,544
14 C0 00	1 2 2 017	1 01	3361 0 1 2 00		931,012
14 C0 00	1 2 2 017	1 01	3381 0 1 2 00		2,812,092
14 C0 00	1 2 2 017	1 01	3551 0 1 1 00		8,003,600
14 C0 00	1 2 2 017	1 01	3553 0 1 1 00		987,888
14 C0 00	1 2 2 017	1 01	3581 0 1 1 00		4,524,872
14 C0 00	1 2 2 017	1 01	3591 0 1 1 00		227,097
14 C0 00	1 2 2 017	1 01	3721 0 1 1 00		1,440,000
14 C0 00	1 2 2 017	1 01	3722 0 1 1 00		1,200,000
14 C0 00	1 2 2 017	1 01	3751 0 1 1 00		1,680,000
14 C0 00	1 2 2 017	1 01	3921 0 1 1 00		699,106
14 C0 00	1 2 2 017	1 01	3981 0 1 2 00		8,437,187
14 C0 00	1 2 2 017	1 01	3982 0 1 1 06		1,172,500
14 C0 00	1 2 2 018	1 01	3112 0 1 2 00		1,952,872
14 C0 00	1 2 2 018	1 01	3131 0 1 2 00		855,879
14 C0 00	1 2 2 018	1 01	3141 0 1 2 00		1,702,051
14 C0 00	1 2 2 018	1 01	3141 0 1 2 22		23,820

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 018	1 01	3361 0 1 2 00		888,429
14 C0 00	1 2 2 018	1 01	3381 0 1 2 00		2,389,200
14 C0 00	1 2 2 018	1 01	3553 0 1 1 00		886,499
14 C0 00	1 2 2 018	1 01	3581 0 1 1 00		4,060,122
14 C0 00	1 2 2 018	1 01	3591 0 1 1 00		203,769
14 C0 00	1 2 2 018	1 01	3921 0 1 1 00		627,302
14 C0 00	1 2 2 018	1 01	3981 0 1 2 00		7,453,435
14 C0 00	1 2 2 018	1 01	3982 0 1 1 06		1,100,254
14 C0 00	1 2 2 020	1 01	3112 0 1 2 00		32,936
14 C0 00	1 2 2 020	1 01	3131 0 1 2 00		14,940
14 C0 00	1 2 2 020	1 01	3141 0 1 2 00		24,990
14 C0 00	1 2 2 020	1 01	3141 0 1 2 22		396
14 C0 00	1 2 2 020	1 01	3361 0 1 2 00		13,630
14 C0 00	1 2 2 020	1 01	3381 0 1 2 00		40,293
14 C0 00	1 2 2 020	1 01	3553 0 1 1 00		14,952
14 C0 00	1 2 2 020	1 01	3581 0 1 1 00		68,475
14 C0 00	1 2 2 020	1 01	3591 0 1 1 00		3,438
14 C0 00	1 2 2 020	1 01	3611 0 1 1 00		2,000,000
14 C0 00	1 2 2 020	1 01	3822 0 1 1 00		800,000
14 C0 00	1 2 2 020	1 01	3921 0 1 1 00		10,579
14 C0 00	1 2 2 020	1 01	3981 0 1 2 00		129,646
14 C0 00	1 2 2 020	1 01	3982 0 1 1 06		43,742
14 C0 00	1 2 2 022	1 01	3112 0 1 2 00		930,760
14 C0 00	1 2 2 022	1 01	3131 0 1 2 00		422,266
14 C0 00	1 2 2 022	1 01	3141 0 1 2 00		776,897
14 C0 00	1 2 2 022	1 01	3141 0 1 2 22		11,352
14 C0 00	1 2 2 022	1 01	3361 0 1 2 00		383,290
14 C0 00	1 2 2 022	1 01	3381 0 1 2 00		1,138,709
14 C0 00	1 2 2 022	1 01	3551 0 1 1 00		3,750,500
14 C0 00	1 2 2 022	1 01	3553 0 1 1 00		369,698
14 C0 00	1 2 2 022	1 01	3581 0 1 1 00		1,935,098
14 C0 00	1 2 2 022	1 01	3591 0 1 1 00		97,119
14 C0 00	1 2 2 022	1 01	3921 0 1 1 00		298,978
14 C0 00	1 2 2 022	1 01	3981 0 1 2 00		3,456,167
14 C0 00	1 2 2 022	1 01	3982 0 1 1 06		551,059
14 C0 00	1 2 2 024	1 01	3112 0 1 2 00		213,576
14 C0 00	1 2 2 024	1 01	3131 0 1 2 00		96,894
14 C0 00	1 2 2 024	1 01	3141 0 1 2 00		178,266
14 C0 00	1 2 2 024	1 01	3141 0 1 2 22		2,604
14 C0 00	1 2 2 024	1 01	3361 0 1 2 00		88,410

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 2 024	1 01	3381 0 1 2 00		261,294
14 C0 00	1 2 2 024	1 01	3553 0 1 1 00		96,952
14 C0 00	1 2 2 024	1 01	3581 0 1 1 00		444,037
14 C0 00	1 2 2 024	1 01	3591 0 1 1 00		22,284
14 C0 00	1 2 2 024	1 01	3921 0 1 1 00		68,605
14 C0 00	1 2 2 024	1 01	3981 0 1 2 00		907,896
14 C0 00	1 2 2 024	1 01	3982 0 1 1 06		151,919
14 C0 00	1 2 4 002	1 01	3112 0 1 2 00		317,888
14 C0 00	1 2 4 002	1 01	3131 0 1 2 00		144,224
14 C0 00	1 2 4 002	1 01	3141 0 1 2 00		241,220
14 C0 00	1 2 4 002	1 01	3141 0 1 2 22		3,888
14 C0 00	1 2 4 002	1 01	3221 0 1 1 00		698,451
14 C0 00	1 2 4 002	1 01	3361 0 1 2 00		131,580
14 C0 00	1 2 4 002	1 01	3381 0 1 2 00		388,916
14 C0 00	1 2 4 002	1 01	3553 0 1 1 00		144,304
14 C0 00	1 2 4 002	1 01	3581 0 1 1 00		660,902
14 C0 00	1 2 4 002	1 01	3591 0 1 1 00		33,174
14 C0 00	1 2 4 002	1 01	3921 0 1 1 00		51,056
14 C0 00	1 2 4 002	1 01	3981 0 1 2 00		1,279,300
14 C0 00	1 2 4 002	1 01	3982 0 1 1 06		311,138
14 C0 00	1 2 4 012	1 01	3112 0 1 2 00		77,752
14 C0 00	1 2 4 012	1 01	3131 0 1 2 00		35,278
14 C0 00	1 2 4 012	1 01	3141 0 1 2 00		59,000
14 C0 00	1 2 4 012	1 01	3141 0 1 2 22		948
14 C0 00	1 2 4 012	1 01	3361 0 1 2 00		32,190
14 C0 00	1 2 4 012	1 01	3381 0 1 2 00		95,128
14 C0 00	1 2 4 012	1 01	3553 0 1 1 00		35,296
14 C0 00	1 2 4 012	1 01	3581 0 1 1 00		161,656
14 C0 00	1 2 4 012	1 01	3591 0 1 1 00		8,109
14 C0 00	1 2 4 012	1 01	3921 0 1 1 00		24,976
14 C0 00	1 2 4 012	1 01	3981 0 1 2 00		94,358
14 C0 00	1 2 4 012	1 01	3982 0 1 1 06		41,619
14 C0 00	1 2 4 016	1 01	3341 0 1 1 00		2,000,001
14 C0 00	1 2 4 016	1 01	3391 0 1 1 00		700,000
14 C0 00	1 2 4 019	1 01	3112 0 1 2 00		121,360
14 C0 00	1 2 4 019	1 01	3131 0 1 2 00		55,062
14 C0 00	1 2 4 019	1 01	3141 0 1 2 00		92,090
14 C0 00	1 2 4 019	1 01	3141 0 1 2 22		1,476
14 C0 00	1 2 4 019	1 01	3361 0 1 2 00		50,240
14 C0 00	1 2 4 019	1 01	3381 0 1 2 00		148,478

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 2 4 019	1 01	3553 0 1 1 00		55,096
14 C0 00	1 2 4 019	1 01	3581 0 1 1 00		252,318
14 C0 00	1 2 4 019	1 01	3591 0 1 1 00		12,663
14 C0 00	1 2 4 019	1 01	3921 0 1 1 00		38,984
14 C0 00	1 2 4 019	1 01	3981 0 1 2 00		522,258
14 C0 00	1 2 4 019	1 01	3982 0 1 1 06		164,937
14 C0 00	1 2 4 022	1 01	3112 0 1 2 00		77,752
14 C0 00	1 2 4 022	1 01	3131 0 1 2 00		35,278
14 C0 00	1 2 4 022	1 01	3141 0 1 2 00		59,000
14 C0 00	1 2 4 022	1 01	3141 0 1 2 22		948
14 C0 00	1 2 4 022	1 01	3221 0 1 1 00		698,451
14 C0 00	1 2 4 022	1 01	3361 0 1 2 00		32,190
14 C0 00	1 2 4 022	1 01	3381 0 1 2 00		95,128
14 C0 00	1 2 4 022	1 01	3553 0 1 1 00		35,296
14 C0 00	1 2 4 022	1 01	3581 0 1 1 00		161,656
14 C0 00	1 2 4 022	1 01	3591 0 1 1 00		8,109
14 C0 00	1 2 4 022	1 01	3921 0 1 1 00		24,976
14 C0 00	1 2 4 022	1 01	3981 0 1 2 00		94,358
14 C0 00	1 2 4 022	1 01	3982 0 1 1 06		41,619
14 C0 00	1 7 4 001	1 01	3221 0 1 1 00		4,882,390
14 C0 00	1 7 4 001	1 01	3253 0 1 1 00		120,000
14 C0 00	1 7 4 001	1 01	3291 0 1 1 00		1,343,124
14 C0 00	1 7 4 001	1 01	3411 0 1 1 00		210,000
14 C0 00	1 7 4 001	1 01	3432 0 1 2 00		312,000
14 C0 00	1 7 4 001	1 01	3451 0 1 2 00		46,499,998
14 C0 00	1 7 4 001	1 01	3471 0 1 1 00		108,000
14 C0 00	1 7 4 001	1 01	3511 0 1 1 00		500,000
14 C0 00	1 7 4 001	1 01	3521 0 1 1 00		999,998
14 C0 00	1 7 4 001	1 01	3553 0 1 1 00		836,944
14 C0 00	1 7 4 001	1 01	3571 0 1 1 00		4,193,940
14 C0 00	1 7 4 001	1 01	3581 0 1 1 00		3,833,192
14 C0 00	1 7 4 001	1 01	3591 0 1 1 00		192,384
14 C0 00	1 7 4 001	1 01	3981 0 1 2 00		21,181,814
14 C0 00	1 7 4 001	1 03	3571 0 1 1 00		320,000
14 C0 00	1 7 4 001	4 09	3271 0 1 1 00		9,970,000
14 C0 00	1 7 4 001	4 09	3341 0 1 1 00		18,500,000
14 C0 00	1 7 4 001	4 09	3391 0 1 1 00		2,000,000
14 C0 00	1 7 4 001	4 09	3531 0 1 1 00		14,250,000
14 C0 00	1 7 4 001	4 09	3541 0 1 1 00		6,000,000
14 C0 00	1 7 4 001	4 09	3611 0 1 1 00		450,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 C0 00	1 7 4 001	4 09	3761 0 1 1 00		148,730
14 C0 00	1 8 5 002	1 01	3112 0 1 2 00		1,843,720
14 C0 00	1 8 5 002	1 01	3121 0 1 1 00		360,000
14 C0 00	1 8 5 002	1 01	3131 0 1 2 00		836,458
14 C0 00	1 8 5 002	1 01	3141 0 1 2 00		1,538,933
14 C0 00	1 8 5 002	1 01	3141 0 1 2 22		22,488
14 C0 00	1 8 5 002	1 01	3161 0 1 1 00		250,000
14 C0 00	1 8 5 002	1 01	3171 0 1 1 00		400,000
14 C0 00	1 8 5 002	1 01	3171 0 1 2 00		5,000,000
14 C0 00	1 8 5 002	1 01	3181 0 1 1 00		1,480,500
14 C0 00	1 8 5 002	1 01	3191 0 1 2 00		1,329,142
14 C0 00	1 8 5 002	1 01	3331 0 1 1 00		600,000
14 C0 00	1 8 5 002	1 01	3361 0 1 2 00		839,530
14 C0 00	1 8 5 002	1 01	3371 0 1 1 00		5,000,000
14 C0 00	1 8 5 002	1 01	3381 0 1 2 00		2,255,660
14 C0 00	1 8 5 002	1 01	3831 0 1 1 00		200,000
14 C0 00	1 8 5 002	1 01	3921 0 1 1 00		592,240
14 C0 00	1 8 5 002	1 01	3951 0 1 1 00		50,000
14 C0 00	1 8 5 002	1 01	3961 0 1 1 00		626,655
14 C0 00	1 8 5 002	1 01	3969 0 1 2 25		3,500,002
14 C0 00	1 8 5 002	1 01	3982 0 1 1 06		1,706,455
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					6,420,770
14 C0 00	1 2 2 005	1 01	4412 0 1 1 00		1,250,000
14 C0 00	1 2 2 008	1 01	4451 0 1 1 00		2,000,000
14 C0 00	1 7 4 001	4 09	4421 0 1 1 00		3,170,770
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					66,926,957
14 C0 00	1 7 4 001	4 09	5511 0 2 1 00	A14002000	66,926,957

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Instituto de Formación Profesional**

32,776,198

>> **SERVICIOS PERSONALES**

29,130,548

14 CD 01	1 8 5 002	1 01	1131 0 1 1 00		9,483,793
14 CD 01	1 8 5 002	1 01	1311 0 1 1 00		80,000
14 CD 01	1 8 5 002	1 01	1321 0 1 1 00		255,000
14 CD 01	1 8 5 002	1 01	1323 0 1 1 00		1,036,495
14 CD 01	1 8 5 002	1 01	1331 0 1 1 00		220,000
14 CD 01	1 8 5 002	1 01	1341 0 1 1 00		250,000
14 CD 01	1 8 5 002	1 01	1343 0 1 1 06		1,600,000
14 CD 01	1 8 5 002	1 01	1411 0 1 2 01		920,000
14 CD 01	1 8 5 002	1 01	1421 0 1 2 01		550,000
14 CD 01	1 8 5 002	1 01	1431 0 1 2 00		550,000
14 CD 01	1 8 5 002	1 01	1441 0 1 2 00		450,000
14 CD 01	1 8 5 002	1 01	1443 0 1 2 00		20,000
14 CD 01	1 8 5 002	1 01	1511 0 1 2 00		430,000
14 CD 01	1 8 5 002	1 01	1541 0 1 2 18		1,000,000
14 CD 01	1 8 5 002	1 01	1544 0 1 1 00		500,000
14 CD 01	1 8 5 002	1 01	1545 0 1 1 00		1,300,000
14 CD 01	1 8 5 002	1 01	1545 0 1 1 09		250,000
14 CD 01	1 8 5 002	1 01	1545 0 1 1 10		460,000
14 CD 01	1 8 5 002	1 01	1591 0 1 1 00		8,855,581
14 CD 01	1 8 5 002	1 01	1712 0 1 1 00		30,000
14 CD 01	1 8 5 002	1 01	1713 0 1 1 00		20,000
14 CD 01	1 8 5 002	1 01	1714 0 1 1 10		30,000
14 CD 01	1 8 5 002	1 03	1323 0 1 1 00		839,679

>> **MATERIALES Y SUMINISTROS**

1,439,731

14 CD 01	1 2 2 019	1 03	2111 0 1 1 00		522,524
14 CD 01	1 2 2 019	1 03	2121 0 1 1 00		80,000
14 CD 01	1 2 2 019	1 03	2141 0 1 1 00		130,000
14 CD 01	1 2 2 019	1 03	2151 0 1 1 00		15,000
14 CD 01	1 2 2 019	1 03	2211 0 1 1 00		75,000
14 CD 01	1 2 2 019	1 03	2231 0 1 1 00		1,000
14 CD 01	1 2 2 019	1 03	2341 0 1 1 00		500
14 CD 01	1 2 2 019	1 03	2419 0 1 1 00		2,500
14 CD 01	1 2 2 019	1 03	2431 0 1 1 00		65,000
14 CD 01	1 2 2 019	1 03	2441 0 1 1 00		55,000
14 CD 01	1 2 2 019	1 03	2451 0 1 1 00		10,000
14 CD 01	1 2 2 019	1 03	2461 0 1 1 00		75,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
14 CD 01	1 2 2 019	1 03	2471 0 1 1 00		60,000
14 CD 01	1 2 2 019	1 03	2481 0 1 1 00		180,000
14 CD 01	1 2 2 019	1 03	2491 0 1 1 00		65,000
14 CD 01	1 2 2 019	1 03	2511 0 1 1 00		9,000
14 CD 01	1 2 2 019	1 03	2521 0 1 1 00		9,500
14 CD 01	1 2 2 019	1 03	2531 0 1 1 00		7,500
14 CD 01	1 2 2 019	1 03	2541 0 1 1 00		500
14 CD 01	1 2 2 019	1 03	2561 0 1 1 00		17,000
14 CD 01	1 2 2 019	1 03	2711 0 1 1 00		10,000
14 CD 01	1 2 2 019	1 03	2721 0 1 1 00		1,500
14 CD 01	1 2 2 019	1 03	2731 0 1 1 00		1,500
14 CD 01	1 2 2 019	1 03	2741 0 1 1 00		2,500
14 CD 01	1 2 2 019	1 03	2911 0 1 1 00		2,500
14 CD 01	1 2 2 019	1 03	2921 0 1 1 00		4,000
14 CD 01	1 2 2 019	1 03	2931 0 1 1 00		500
14 CD 01	1 2 2 019	1 03	2961 0 1 1 00		1,000
14 CD 01	1 2 2 019	1 03	2991 0 1 1 00		20,000
14 CD 01	1 7 2 013	1 01	2121 0 1 1 00		16,207

>> SERVICIOS GENERALES

2,205,919

14 CD 01	1 2 2 019	1 03	3121 0 1 1 00		15,000
14 CD 01	1 2 2 019	1 03	3181 0 1 1 00		15,000
14 CD 01	1 2 2 019	1 03	3221 0 1 1 00		20,000
14 CD 01	1 2 2 019	1 03	3231 0 1 1 00		20,000
14 CD 01	1 2 2 019	1 03	3253 0 1 1 00		2,000
14 CD 01	1 2 2 019	1 03	3291 0 1 1 00		7,000
14 CD 01	1 2 2 019	1 03	3471 0 1 1 00		2,000
14 CD 01	1 2 2 019	1 03	3521 0 1 1 00		5,000
14 CD 01	1 2 2 019	1 03	3553 0 1 1 00		2,500
14 CD 01	1 2 2 019	1 03	3581 0 1 1 00		17,000
14 CD 01	1 2 2 019	1 03	3711 0 1 1 00		10,000
14 CD 01	1 2 2 019	1 03	3721 0 1 1 00		2,000
14 CD 01	1 2 2 019	1 03	3722 0 1 1 00		24,000
14 CD 01	1 2 2 019	1 03	3751 0 1 1 00		20,000
14 CD 01	1 2 2 019	1 03	3831 0 1 1 00		600,000
14 CD 01	1 8 5 002	1 01	3981 0 1 2 00		994,419
14 CD 01	1 8 5 002	1 01	3982 0 1 1 06		450,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Fondo para la Atención y Apoyo a las Víctimas del Delito **2,041,858**

>> SERVICIOS GENERALES **91,858**

14 PO AV	1 2 2 002	2 03	3411 0 1 1 00		41,858
14 PO AV	1 2 2 002	2 03	3941 0 1 1 00		50,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **1,950,000**

14 PO AV	1 2 2 002	2 03	4412 0 1 1 00		1,950,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> FIDEICOMISO PÚBLICO DEL FONDO DE APOYO A LA PROCURACIÓN DE JUSTICIA DEL DISTRITO FEDERAL					9,182,482
>> SERVICIOS GENERALES					1,500,000
14 P0 PJ	1 2 2 009	2 03	3411 0 1 1 00		1,100,000
14 P0 PJ	1 2 2 009	2 03	3941 0 1 1 00		400,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					7,682,482
14 P0 PJ	1 2 2 009	2 03	4412 0 1 1 00		7,682,482



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Deuda Pública del Distrito Federal** **4,881,723,875**

>> **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** **40,000,000**

16 C0 00	4 1 1 001	1 01	7612 0 2 1 00	40,000,000
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>> **DEUDA PÚBLICA** **4,841,723,875**

16 C0 00	4 1 1 001	1 01	9211 0 1 1 00	2,824,638,699
16 C0 00	4 1 1 001	1 01	9221 0 1 1 00	829,586,397
16 C0 00	4 1 1 001	1 01	9311 0 1 1 00	2,000,000
16 C0 00	4 1 1 001	1 01	9411 0 1 1 00	1,000,000
16 C0 00	4 1 1 001	1 01	9511 0 1 1 00	62,000,000
16 C0 00	4 1 1 001	3 04	9111 0 3 1 00	651,836,561
16 C0 00	4 1 1 001	3 04	9121 0 3 1 00	470,662,218



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Deuda Pública del Distrito Federal **100,000,000**

>> DEUDA PÚBLICA **100,000,000**

16 C0 00	1 3 4 001	1 01	9912 0 1 1 00		100,000,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Asamblea Legislativa del Distrito Federal** 1,471,386,210

>> **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** 1,471,386,210

17 LO 00	1 1 1 000	1 01	4121 0 1 1 00	1,471,386,210
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal					354,232,032
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					354,232,032
18 LO 00	1 1 2 000	1 01	4121 0 1 1 00		350,945,032
18 LO 00	1 1 2 000	5 23	4121 0 1 1 00		3,287,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Tribunal Superior de Justicia del Distrito Federal **3,753,191,983**

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **3,753,191,983**

19 JO 00	1 2 1 001	1 01	4131 0 1 1 00		2,835,691,983
19 JO 00	1 2 1 002	1 01	4131 0 1 1 00		800,000,000
19 JO 00	1 2 1 003	1 01	4131 0 1 1 00		105,000,000
19 JO 00	1 7 4 006	1 09	4131 0 2 1 00		2,500,000
19 JO 00	1 7 4 006	4 09	4131 0 2 1 00		10,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Consejo de la Judicatura del Distrito Federal** **169,753,621**

>> **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** **169,753,621**

20 JO 00	1 2 1 002	1 01	4131 0 1 1 00	169,753,621
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Tribunal de lo Contencioso Administrativo del Distrito Federal **286,273,282**

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **286,273,282**

21 A0 00	1 2 1 004	1 01	4141 0 1 1 00		286,273,282
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Junta Local de Conciliación y Arbitraje del Distrito Federal **350,865,288**

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **350,865,288**

22 A0 00	1 2 1 005	1 01	4141 0 1 1 00	350,865,288
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Comisión de Derechos Humanos del Distrito Federal** 286,364,357

>> **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** 286,364,357

23 A0 00	1 2 4 000	1 01	4141 0 1 1 00	286,364,357
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto Electoral del Distrito Federal					1,679,324,414
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					1,679,324,414
24 A0 00	1 3 6 000	1 01	4141 0 1 1 00		1,679,324,414



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Consejería Jurídica y de Servicios Legales**

895,990,738

>> **SERVICIOS PERSONALES**

731,120,179

25 C0 01	1 3 5 002	1 03	1211 0 1 1 00		220,000
25 C0 01	1 8 1 006	1 03	1211 0 1 1 00		12,657,720
25 C0 01	1 8 1 007	1 01	1221 0 1 1 04		30,500,304
25 C0 01	1 8 1 007	1 01	1323 0 1 1 04		3,342,499
25 C0 01	1 8 1 007	1 01	1411 0 1 1 04		2,848,729
25 C0 01	1 8 1 007	1 01	1541 0 1 2 04		629,622
25 C0 01	1 8 1 007	1 03	1211 0 1 1 00		3,422,000
25 C0 01	1 8 5 002	1 01	1131 0 1 1 00		176,718,559
25 C0 01	1 8 5 002	1 01	1132 0 1 1 00		34,713,165
25 C0 01	1 8 5 002	1 01	1211 0 1 1 00		38,246,000
25 C0 01	1 8 5 002	1 01	1231 0 1 1 00		470,290
25 C0 01	1 8 5 002	1 01	1311 0 1 1 00		2,296,298
25 C0 01	1 8 5 002	1 01	1321 0 1 1 00		6,130,912
25 C0 01	1 8 5 002	1 01	1322 0 1 1 00		3,285
25 C0 01	1 8 5 002	1 01	1323 0 1 1 00		39,030,939
25 C0 01	1 8 5 002	1 01	1331 0 1 1 00		4,317,113
25 C0 01	1 8 5 002	1 01	1332 0 1 1 00		1,152,483
25 C0 01	1 8 5 002	1 01	1341 0 1 1 00		2,315,526
25 C0 01	1 8 5 002	1 01	1342 0 1 1 00		29,324
25 C0 01	1 8 5 002	1 01	1343 0 1 1 00		116,399,199
25 C0 01	1 8 5 002	1 01	1411 0 1 2 01		34,295,880
25 C0 01	1 8 5 002	1 01	1411 0 1 2 03		3,858,452
25 C0 01	1 8 5 002	1 01	1421 0 1 2 01		14,449,160
25 C0 01	1 8 5 002	1 01	1421 0 1 2 03		2,332,626
25 C0 01	1 8 5 002	1 01	1431 0 1 2 00		16,807,678
25 C0 01	1 8 5 002	1 01	1441 0 1 2 00		6,733,126
25 C0 01	1 8 5 002	1 01	1443 0 1 2 00		579,774
25 C0 01	1 8 5 002	1 01	1511 0 1 2 00		11,870,000
25 C0 01	1 8 5 002	1 01	1521 0 1 1 00		11,000,000
25 C0 01	1 8 5 002	1 01	1541 0 1 2 07		4,701,965
25 C0 01	1 8 5 002	1 01	1541 0 1 2 18		21,951,000
25 C0 01	1 8 5 002	1 01	1542 0 1 1 00		800,000
25 C0 01	1 8 5 002	1 01	1542 0 1 1 06		50,000
25 C0 01	1 8 5 002	1 01	1543 0 1 1 26		760,115
25 C0 01	1 8 5 002	1 01	1544 0 1 1 00		53,100,000
25 C0 01	1 8 5 002	1 01	1545 0 1 1 00		2,916,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
25 C0 01	1 8 5 002	1 01	1545 0 1 1 09		16,702,432
25 C0 01	1 8 5 002	1 01	1545 0 1 1 10		660,020
25 C0 01	1 8 5 002	1 01	1547 0 1 1 00		1,153,846
25 C0 01	1 8 5 002	1 01	1548 0 1 1 00		12,325,058
25 C0 01	1 8 5 002	1 01	1551 0 1 1 00		650,000
25 C0 01	1 8 5 002	1 01	1591 0 1 1 00		31,400,000
25 C0 01	1 8 5 002	1 01	1593 0 1 1 00		1,366,233
25 C0 01	1 8 5 002	1 01	1594 0 1 1 00		32,847
25 C0 01	1 8 5 002	1 01	1712 0 1 1 00		4,960,000
25 C0 01	1 8 5 002	1 01	1713 0 1 1 00		200,000
25 C0 01	1 8 5 002	1 01	1719 0 1 1 06		20,000

>> MATERIALES Y SUMINISTROS
35,908,034

25 C0 01	1 2 2 021	1 01	2111 0 1 1 00		584,999
25 C0 01	1 2 2 021	1 01	2141 0 1 1 00		100,000
25 C0 01	1 2 2 021	1 01	2211 0 1 1 00		120,000
25 C0 01	1 2 2 021	1 01	2461 0 1 1 00		583,333
25 C0 01	1 2 2 021	1 01	2941 0 1 1 00		20,000
25 C0 01	1 3 5 002	1 01	2111 0 1 1 00		585,000
25 C0 01	1 3 5 002	1 01	2211 0 1 1 00		120,000
25 C0 01	1 3 5 002	1 01	2461 0 1 1 00		583,333
25 C0 01	1 3 5 002	1 01	2491 0 1 1 00		150,000
25 C0 01	1 3 5 002	1 01	2941 0 1 1 00		20,000
25 C0 01	1 3 5 008	1 01	2111 0 1 1 00		585,000
25 C0 01	1 3 5 008	1 01	2211 0 1 1 00		4,070,000
25 C0 01	1 3 5 008	1 01	2461 0 1 1 00		583,333
25 C0 01	1 3 5 008	1 01	2561 0 1 1 00		50,000
25 C0 01	1 3 5 008	1 01	2941 0 1 1 00		20,000
25 C0 01	1 3 5 101	1 01	2111 0 1 1 00		1
25 C0 01	1 7 2 013	1 01	2121 0 1 1 00		443,034
25 C0 01	1 8 1 006	1 01	2111 0 1 1 00		585,000
25 C0 01	1 8 1 006	1 01	2211 0 1 1 00		120,000
25 C0 01	1 8 1 006	1 01	2461 0 1 1 00		583,333
25 C0 01	1 8 1 006	1 01	2491 0 1 1 00		150,000
25 C0 01	1 8 1 006	1 01	2941 0 1 1 00		20,000
25 C0 01	1 8 1 007	1 01	2111 0 1 1 00		585,000
25 C0 01	1 8 1 007	1 01	2121 0 1 1 00		890,000
25 C0 01	1 8 1 007	1 01	2211 0 1 1 00		120,000
25 C0 01	1 8 1 007	1 01	2461 0 1 1 00		583,333
25 C0 01	1 8 1 007	1 01	2491 0 1 1 00		150,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
25 C0 01	1 8 1 007	1 01	2941 0 1 1 00		20,000
25 C0 01	1 8 5 002	1 01	2111 0 1 1 00		585,000
25 C0 01	1 8 5 002	1 01	2111 0 1 2 00		3,000,000
25 C0 01	1 8 5 002	1 01	2121 0 1 1 00		50,000
25 C0 01	1 8 5 002	1 01	2141 0 1 1 00		1,500,000
25 C0 01	1 8 5 002	1 01	2141 0 1 2 00		12,000,000
25 C0 01	1 8 5 002	1 01	2151 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	2161 0 1 1 00		90,000
25 C0 01	1 8 5 002	1 01	2171 0 1 1 00		50,000
25 C0 01	1 8 5 002	1 01	2211 0 1 1 00		450,000
25 C0 01	1 8 5 002	1 01	2231 0 1 1 00		25,000
25 C0 01	1 8 5 002	1 01	2419 0 1 1 00		52,500
25 C0 01	1 8 5 002	1 01	2421 0 1 1 00		52,500
25 C0 01	1 8 5 002	1 01	2441 0 1 1 00		30,000
25 C0 01	1 8 5 002	1 01	2451 0 1 1 00		10,000
25 C0 01	1 8 5 002	1 01	2461 0 1 1 00		1,283,335
25 C0 01	1 8 5 002	1 01	2471 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	2481 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	2491 0 1 1 00		50,000
25 C0 01	1 8 5 002	1 01	2531 0 1 1 00		20,000
25 C0 01	1 8 5 002	1 01	2541 0 1 1 00		15,000
25 C0 01	1 8 5 002	1 01	2551 0 1 1 00		15,000
25 C0 01	1 8 5 002	1 01	2561 0 1 1 00		15,000
25 C0 01	1 8 5 002	1 01	2611 0 1 2 00		850,000
25 C0 01	1 8 5 002	1 01	2711 0 1 2 00		20,000
25 C0 01	1 8 5 002	1 01	2721 0 1 2 00		2,700,000
25 C0 01	1 8 5 002	1 01	2911 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	2921 0 1 1 00		50,000
25 C0 01	1 8 5 002	1 01	2941 0 1 1 00		20,000
25 C0 01	1 8 5 002	1 01	2961 0 1 2 00		150,000

>> SERVICIOS GENERALES

128,962,525

25 C0 01	1 2 2 013	1 01	3362 0 1 1 00		360,000
25 C0 01	1 2 2 013	1 01	3581 0 1 1 00		964,285
25 C0 01	1 2 2 013	1 01	3591 0 1 1 00		86,000
25 C0 01	1 2 2 014	1 01	3511 0 1 1 00		1,000,000
25 C0 01	1 2 2 014	1 01	3581 0 1 1 00		964,285
25 C0 01	1 2 2 014	1 01	3591 0 1 1 00		86,000
25 C0 01	1 2 2 021	1 01	3181 0 1 1 00		50,000
25 C0 01	1 2 2 021	1 01	3221 0 1 1 00		3,165,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
25 C0 01	1 2 2 021	1 01	3311 0 1 1 00		1,612,000
25 C0 01	1 2 2 021	1 01	3362 0 1 1 00		1,300,000
25 C0 01	1 2 2 021	1 01	3411 0 1 1 00		200,000
25 C0 01	1 2 2 021	1 01	3511 0 1 1 00		1,800,000
25 C0 01	1 2 2 021	1 01	3521 0 1 1 00		500,000
25 C0 01	1 2 2 021	1 01	3581 0 1 1 00		964,285
25 C0 01	1 2 2 021	1 01	3591 0 1 1 00		86,000
25 C0 01	1 2 2 021	1 01	3711 0 1 1 00		60,000
25 C0 01	1 2 2 021	1 01	3721 0 1 1 00		10,000
25 C0 01	1 2 2 021	1 01	3722 0 1 1 00		217,000
25 C0 01	1 2 2 021	1 01	3751 0 1 1 00		70,000
25 C0 01	1 2 2 021	1 01	3921 0 1 1 00		175,000
25 C0 01	1 2 2 021	1 01	3961 0 1 1 00		200,000
25 C0 01	1 2 4 002	1 01	3362 0 1 1 00		250,000
25 C0 01	1 2 4 004	1 01	3362 0 1 1 00		250,000
25 C0 01	1 3 5 001	1 01	3362 0 1 1 00		360,000
25 C0 01	1 3 5 001	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 001	1 01	3591 0 1 1 00		86,000
25 C0 01	1 3 5 002	1 01	3511 0 1 1 00		1,800,000
25 C0 01	1 3 5 002	1 01	3521 0 1 1 00		1,000,000
25 C0 01	1 3 5 002	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 002	1 01	3591 0 1 1 00		86,000
25 C0 01	1 3 5 002	1 01	3722 0 1 1 00		217,000
25 C0 01	1 3 5 002	1 03	3411 0 1 1 00		2,000
25 C0 01	1 3 5 003	1 01	3362 0 1 1 00		360,000
25 C0 01	1 3 5 003	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 003	1 01	3591 0 1 1 00		86,000
25 C0 01	1 3 5 004	1 01	3941 0 1 1 42		1,000,000
25 C0 01	1 3 5 005	1 01	3362 0 1 1 00		6,083,650
25 C0 01	1 3 5 006	1 01	3362 0 1 1 00		360,000
25 C0 01	1 3 5 006	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 006	1 01	3591 0 1 1 00		86,000
25 C0 01	1 3 5 007	1 01	3362 0 1 1 00		360,000
25 C0 01	1 3 5 007	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 007	1 01	3591 0 1 1 00		86,000
25 C0 01	1 3 5 008	1 01	3221 0 1 1 00		3,165,000
25 C0 01	1 3 5 008	1 01	3362 0 1 1 00		1,000,000
25 C0 01	1 3 5 008	1 01	3511 0 1 1 00		1,800,000
25 C0 01	1 3 5 008	1 01	3521 0 1 1 00		1,000,000
25 C0 01	1 3 5 008	1 01	3552 0 1 1 00		300,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
25 C0 01	1 3 5 008	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 008	1 01	3591 0 1 1 00		86,000
25 C0 01	1 3 5 008	1 01	3722 0 1 1 00		217,000
25 C0 01	1 3 5 009	1 01	3362 0 1 1 00		360,000
25 C0 01	1 3 5 009	1 01	3581 0 1 1 00		964,285
25 C0 01	1 3 5 009	1 01	3591 0 1 1 00		86,000
25 C0 01	1 8 1 006	1 01	3362 0 1 1 00		1,000,000
25 C0 01	1 8 1 006	1 01	3511 0 1 1 00		2,300,000
25 C0 01	1 8 1 006	1 01	3521 0 1 1 00		1,000,000
25 C0 01	1 8 1 006	1 01	3581 0 1 1 00		964,285
25 C0 01	1 8 1 006	1 01	3591 0 1 1 00		86,000
25 C0 01	1 8 1 006	1 01	3722 0 1 1 00		217,000
25 C0 01	1 8 1 006	1 03	3411 0 1 1 00		1,000
25 C0 01	1 8 1 006	1 03	3432 0 1 1 00		150,000
25 C0 01	1 8 1 007	1 01	3362 0 1 1 00		1,500,000
25 C0 01	1 8 1 007	1 01	3511 0 1 1 00		2,500,000
25 C0 01	1 8 1 007	1 01	3521 0 1 1 00		1,000,000
25 C0 01	1 8 1 007	1 01	3581 0 1 1 00		964,285
25 C0 01	1 8 1 007	1 01	3591 0 1 1 00		86,000
25 C0 01	1 8 1 007	1 01	3722 0 1 1 00		217,000
25 C0 01	1 8 1 007	1 01	3981 0 1 2 04		846,070
25 C0 01	1 8 1 007	1 01	3982 0 1 1 04		668,500
25 C0 01	1 8 1 007	1 03	3411 0 1 1 00		30,000
25 C0 01	1 8 5 002	1 01	3111 0 1 1 00		860,000
25 C0 01	1 8 5 002	1 01	3112 0 1 2 00		5,718,708
25 C0 01	1 8 5 002	1 01	3131 0 1 2 00		947,074
25 C0 01	1 8 5 002	1 01	3141 0 1 2 00		3,600,000
25 C0 01	1 8 5 002	1 01	3141 0 1 2 22		20,000
25 C0 01	1 8 5 002	1 01	3171 0 1 2 00		1,500,000
25 C0 01	1 8 5 002	1 01	3181 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	3191 0 1 2 00		700,000
25 C0 01	1 8 5 002	1 01	3221 0 1 1 00		3,170,000
25 C0 01	1 8 5 002	1 01	3331 0 1 1 00		4,300,000
25 C0 01	1 8 5 002	1 01	3341 0 1 2 00		300,000
25 C0 01	1 8 5 002	1 01	3351 0 1 1 00		1,500,000
25 C0 01	1 8 5 002	1 01	3361 0 1 1 00		360,000
25 C0 01	1 8 5 002	1 01	3361 0 1 2 00		2,500,000
25 C0 01	1 8 5 002	1 01	3381 0 1 2 00		10,338,735
25 C0 01	1 8 5 002	1 01	3411 0 1 1 00		217,000
25 C0 01	1 8 5 002	1 01	3432 0 1 2 00		650,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
25 C0 01	1 8 5 002	1 01	3451 0 1 2 00		1,300,000
25 C0 01	1 8 5 002	1 01	3471 0 1 1 00		550,000
25 C0 01	1 8 5 002	1 01	3511 0 1 1 00		4,933,732
25 C0 01	1 8 5 002	1 01	3521 0 1 1 00		1,500,000
25 C0 01	1 8 5 002	1 01	3531 0 1 1 00		800,000
25 C0 01	1 8 5 002	1 01	3553 0 1 1 00		700,000
25 C0 01	1 8 5 002	1 01	3571 0 1 1 00		150,000
25 C0 01	1 8 5 002	1 01	3581 0 1 1 00		964,295
25 C0 01	1 8 5 002	1 01	3591 0 1 1 00		382,000
25 C0 01	1 8 5 002	1 01	3711 0 1 1 00		20,000
25 C0 01	1 8 5 002	1 01	3722 0 1 1 00		217,000
25 C0 01	1 8 5 002	1 01	3761 0 1 1 00		30,000
25 C0 01	1 8 5 002	1 01	3821 0 1 1 00		700,000
25 C0 01	1 8 5 002	1 01	3822 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	3831 0 1 1 00		100,000
25 C0 01	1 8 5 002	1 01	3911 0 1 1 00		200,000
25 C0 01	1 8 5 002	1 01	3921 0 1 1 00		175,000
25 C0 01	1 8 5 002	1 01	3969 0 1 2 25		100,000
25 C0 01	1 8 5 002	1 01	3981 0 1 2 00		14,235,279
25 C0 01	1 8 5 002	1 01	3982 0 1 1 00		9,336,777
25 C0 01	1 8 5 005	1 01	3581 0 1 1 00		964,285
25 C0 01	1 8 5 005	1 01	3591 0 1 1 00		86,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Salud**

5,648,125,830

>> **SERVICIOS PERSONALES**

4,408,386,567

26 C0 01	1 2 4 024	1 01	1211 0 1 1 00		936,303
26 C0 01	1 8 5 002	1 01	1131 0 1 1 00		48,185,896
26 C0 01	1 8 5 002	1 01	1311 0 1 1 00		402,056
26 C0 01	1 8 5 002	1 01	1321 0 1 1 00		1,098,409
26 C0 01	1 8 5 002	1 01	1322 0 1 1 00		206,736
26 C0 01	1 8 5 002	1 01	1323 0 1 1 00		6,108,957
26 C0 01	1 8 5 002	1 01	1331 0 1 1 00		333,571
26 C0 01	1 8 5 002	1 01	1332 0 1 1 00		7,011
26 C0 01	1 8 5 002	1 01	1343 0 1 1 00		1,881,463
26 C0 01	1 8 5 002	1 01	1411 0 1 2 01		4,376,236
26 C0 01	1 8 5 002	1 01	1421 0 1 2 01		2,159,301
26 C0 01	1 8 5 002	1 01	1431 0 1 2 00		1,029,982
26 C0 01	1 8 5 002	1 01	1441 0 1 2 00		6,238
26 C0 01	1 8 5 002	1 01	1443 0 1 2 00		4,751,038
26 C0 01	1 8 5 002	1 01	1511 0 1 2 00		1,756,352
26 C0 01	1 8 5 002	1 01	1712 0 1 1 00		2,682,170
26 C0 01	2 3 1 001	1 01	1131 0 1 1 00		20,962,978
26 C0 01	2 3 1 001	1 01	1132 0 1 1 00		199,467
26 C0 01	2 3 1 001	1 01	1211 0 1 1 00		6,272,295
26 C0 01	2 3 1 001	1 01	1311 0 1 1 00		182,279
26 C0 01	2 3 1 001	1 01	1321 0 1 1 00		497,983
26 C0 01	2 3 1 001	1 01	1322 0 1 1 00		93,727
26 C0 01	2 3 1 001	1 01	1323 0 1 1 00		2,769,605
26 C0 01	2 3 1 001	1 01	1331 0 1 1 00		195,921
26 C0 01	2 3 1 001	1 01	1332 0 1 1 00		14,107
26 C0 01	2 3 1 001	1 01	1343 0 1 1 00		3,312,709
26 C0 01	2 3 1 001	1 01	1411 0 1 2 01		1,991,259
26 C0 01	2 3 1 001	1 01	1421 0 1 2 01		998,809
26 C0 01	2 3 1 001	1 01	1441 0 1 2 00		4,710
26 C0 01	2 3 1 001	1 01	1443 0 1 2 00		2,189,512
26 C0 01	2 3 1 001	1 01	1511 0 1 2 00		1,082,470
26 C0 01	2 3 1 001	1 01	1591 0 1 1 00		9,161,320
26 C0 01	2 3 1 001	1 01	1712 0 1 1 00		1,660,429
26 C0 01	2 3 1 003	1 01	1131 0 1 1 00		9,371,988
26 C0 01	2 3 1 003	1 01	1132 0 1 1 00		89,175
26 C0 01	2 3 1 003	1 01	1311 0 1 1 00		81,244

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 1 003	1 01	1321 0 1 1 00		221,958
26 C0 01	2 3 1 003	1 01	1322 0 1 1 00		41,776
26 C0 01	2 3 1 003	1 01	1323 0 1 1 00		1,234,452
26 C0 01	2 3 1 003	1 01	1331 0 1 1 00		87,591
26 C0 01	2 3 1 003	1 01	1332 0 1 1 00		6,307
26 C0 01	2 3 1 003	1 01	1343 0 1 1 00		1,481,023
26 C0 01	2 3 1 003	1 01	1411 0 1 2 01		890,239
26 C0 01	2 3 1 003	1 01	1421 0 1 2 01		446,541
26 C0 01	2 3 1 003	1 01	1441 0 1 2 00		2,106
26 C0 01	2 3 1 003	1 01	1443 0 1 2 00		978,873
26 C0 01	2 3 1 003	1 01	1511 0 1 2 00		483,944
26 C0 01	2 3 1 003	1 01	1548 0 1 1 00		62,504,568
26 C0 01	2 3 1 003	1 01	1591 0 1 1 00		4,095,793
26 C0 01	2 3 1 003	1 01	1712 0 1 1 00		742,335
26 C0 01	2 3 2 004	1 01	1131 0 1 1 00		55,532,662
26 C0 01	2 3 2 004	1 01	1132 0 1 1 00		528,401
26 C0 01	2 3 2 004	1 01	1211 0 1 1 00		3,654,926
26 C0 01	2 3 2 004	1 01	1311 0 1 1 00		481,217
26 C0 01	2 3 2 004	1 01	1321 0 1 1 00		1,314,676
26 C0 01	2 3 2 004	1 01	1322 0 1 1 00		247,441
26 C0 01	2 3 2 004	1 01	1323 0 1 1 00		7,311,757
26 C0 01	2 3 2 004	1 01	1331 0 1 1 00		3,644,740
26 C0 01	2 3 2 004	1 01	1332 0 1 1 00		37,371
26 C0 01	2 3 2 004	1 01	1411 0 1 2 01		5,275,012
26 C0 01	2 3 2 004	1 01	1421 0 1 2 01		2,645,926
26 C0 01	2 3 2 004	1 01	1431 0 1 2 00		2,228,400
26 C0 01	2 3 2 004	1 01	1441 0 1 2 00		12,478
26 C0 01	2 3 2 004	1 01	1443 0 1 2 00		5,800,205
26 C0 01	2 3 2 004	1 01	1511 0 1 2 00		2,798,453
26 C0 01	2 3 2 004	1 01	1542 0 1 1 00		613,364
26 C0 01	2 3 2 004	1 01	1543 0 1 1 00		350,674
26 C0 01	2 3 2 004	1 01	1591 0 1 1 00		24,269,152
26 C0 01	2 3 2 004	1 01	1711 0 1 1 00		36,927
26 C0 01	2 3 2 004	1 01	1712 0 1 1 00		4,391,111
26 C0 01	2 3 2 005	1 01	1131 0 1 1 00		183,196,161
26 C0 01	2 3 2 005	1 01	1132 0 1 1 00		1,739,948
26 C0 01	2 3 2 005	1 01	1211 0 1 1 00		8,513,691
26 C0 01	2 3 2 005	1 01	1311 0 1 1 00		1,588,434
26 C0 01	2 3 2 005	1 01	1321 0 1 1 00		4,339,569
26 C0 01	2 3 2 005	1 01	1322 0 1 1 00		816,768

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 2 005	1 01	1323 0 1 1 00		24,135,128
26 C0 01	2 3 2 005	1 01	1331 0 1 1 00		1,709,036
26 C0 01	2 3 2 005	1 01	1332 0 1 1 00		123,057
26 C0 01	2 3 2 005	1 01	1343 0 1 1 00		28,896,858
26 C0 01	2 3 2 005	1 01	1411 0 1 2 01		17,369,828
26 C0 01	2 3 2 005	1 01	1421 0 1 2 01		8,712,641
26 C0 01	2 3 2 005	1 01	1431 0 1 2 00		8,119,069
26 C0 01	2 3 2 005	1 01	1441 0 1 2 00		41,089
26 C0 01	2 3 2 005	1 01	1443 0 1 2 00		19,099,210
26 C0 01	2 3 2 005	1 01	1511 0 1 2 00		9,442,421
26 C0 01	2 3 2 005	1 01	1551 0 1 1 00		14,569,436
26 C0 01	2 3 2 005	1 01	1591 0 1 1 00		79,914,707
26 C0 01	2 3 2 005	1 01	1712 0 1 1 00		13,203,985
26 C0 01	2 3 2 005	1 01	1713 0 1 1 00		474,259
26 C0 01	2 3 2 006	1 01	1131 0 1 1 00		242,380,915
26 C0 01	2 3 2 006	1 01	1132 0 1 1 00		2,312,590
26 C0 01	2 3 2 006	1 01	1211 0 1 1 00		8,553,654
26 C0 01	2 3 2 006	1 01	1311 0 1 1 00		2,101,941
26 C0 01	2 3 2 006	1 01	1321 0 1 1 00		5,742,459
26 C0 01	2 3 2 006	1 01	1322 0 1 1 00		1,080,812
26 C0 01	2 3 2 006	1 01	1323 0 1 1 00		31,937,500
26 C0 01	2 3 2 006	1 01	1331 0 1 1 00		2,271,504
26 C0 01	2 3 2 006	1 01	1332 0 1 1 00		163,556
26 C0 01	2 3 2 006	1 01	1343 0 1 1 00		38,407,215
26 C0 01	2 3 2 006	1 01	1411 0 1 2 01		23,086,478
26 C0 01	2 3 2 006	1 01	1421 0 1 2 01		11,580,092
26 C0 01	2 3 2 006	1 01	1431 0 1 2 00		10,809,640
26 C0 01	2 3 2 006	1 01	1441 0 1 2 00		54,612
26 C0 01	2 3 2 006	1 01	1443 0 1 2 00		25,385,021
26 C0 01	2 3 2 006	1 01	1511 0 1 2 00		12,550,054
26 C0 01	2 3 2 006	1 01	1551 0 1 1 00		19,316,145
26 C0 01	2 3 2 006	1 01	1591 0 1 1 00		106,215,728
26 C0 01	2 3 2 006	1 01	1712 0 1 1 00		17,549,600
26 C0 01	2 3 2 006	1 01	1713 0 1 1 00		630,344
26 C0 01	2 3 2 007	1 01	1131 0 1 1 00		465,931,792
26 C0 01	2 3 2 007	1 01	1132 0 1 1 00		7,029,595
26 C0 01	2 3 2 007	1 01	1211 0 1 1 00		270,051,492
26 C0 01	2 3 2 007	1 01	1311 0 1 1 00		3,460,182
26 C0 01	2 3 2 007	1 01	1321 0 1 1 00		9,453,146
26 C0 01	2 3 2 007	1 01	1322 0 1 1 00		1,779,216

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 2 007	1 01	1323 0 1 1 00		52,575,013
26 C0 01	2 3 2 007	1 01	1331 0 1 1 00		6,510,666
26 C0 01	2 3 2 007	1 01	1332 0 1 1 00		488,482
26 C0 01	2 3 2 007	1 01	1341 0 1 1 00		26,970,484
26 C0 01	2 3 2 007	1 01	1343 0 1 1 00		114,351,350
26 C0 01	2 3 2 007	1 01	1411 0 1 2 01		66,235,045
26 C0 01	2 3 2 007	1 01	1411 0 1 2 03		870,758
26 C0 01	2 3 2 007	1 01	1421 0 1 2 01		33,036,400
26 C0 01	2 3 2 007	1 01	1421 0 1 2 03		647,850
26 C0 01	2 3 2 007	1 01	1431 0 1 2 00		32,932,959
26 C0 01	2 3 2 007	1 01	1441 0 1 2 00		161,222
26 C0 01	2 3 2 007	1 01	1443 0 1 2 00		1,303,707
26 C0 01	2 3 2 007	1 01	1511 0 1 2 00		35,784,264
26 C0 01	2 3 2 007	1 01	1521 0 1 1 00		17,127,945
26 C0 01	2 3 2 007	1 01	1541 0 1 2 18		167,137,190
26 C0 01	2 3 2 007	1 01	1544 0 1 1 00		548,726,104
26 C0 01	2 3 2 007	1 01	1545 0 1 1 00		141,409,388
26 C0 01	2 3 2 007	1 01	1547 0 1 1 00		5,140,449
26 C0 01	2 3 2 007	1 01	1548 0 1 1 00		60,489,416
26 C0 01	2 3 2 007	1 01	1591 0 1 1 00		283,686,449
26 C0 01	2 3 2 007	1 01	1712 0 1 1 00		50,457,277
26 C0 01	2 3 2 007	1 01	1713 0 1 1 00		3,225,301
26 C0 01	2 3 2 007	1 01	1714 0 1 1 00		9,904,365
26 C0 01	2 3 2 007	1 01	1719 0 1 1 00		594,964
26 C0 01	2 3 2 010	1 01	1131 0 1 1 00		7,737,025
26 C0 01	2 3 2 010	1 01	1132 0 1 1 00		147,561
26 C0 01	2 3 2 010	1 01	1211 0 1 1 00		2,988,310
26 C0 01	2 3 2 010	1 01	1311 0 1 1 00		66,662
26 C0 01	2 3 2 010	1 01	1321 0 1 1 00		182,120
26 C0 01	2 3 2 010	1 01	1322 0 1 1 00		34,277
26 C0 01	2 3 2 010	1 01	1323 0 1 1 00		1,012,884
26 C0 01	2 3 2 010	1 01	1331 0 1 1 00		144,940
26 C0 01	2 3 2 010	1 01	1332 0 1 1 00		10,436
26 C0 01	2 3 2 010	1 01	1343 0 1 1 00		2,450,683
26 C0 01	2 3 2 010	1 01	1411 0 1 2 01		1,473,099
26 C0 01	2 3 2 010	1 01	1421 0 1 2 01		738,899
26 C0 01	2 3 2 010	1 01	1441 0 1 2 00		3,485
26 C0 01	2 3 2 010	1 01	1443 0 1 2 00		1,619,765
26 C0 01	2 3 2 010	1 01	1511 0 1 2 00		781,495
26 C0 01	2 3 2 010	1 01	1591 0 1 1 00		6,777,404

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 2 010	1 01	1712 0 1 1 00		1,228,360
26 C0 01	2 3 2 011	1 01	1211 0 1 1 00		3,063,210
26 C0 01	2 3 2 012	1 01	1131 0 1 1 00		6,520,655
26 C0 01	2 3 2 012	1 01	1132 0 1 1 00		62,044
26 C0 01	2 3 2 012	1 01	1311 0 1 1 00		56,246
26 C0 01	2 3 2 012	1 01	1321 0 1 1 00		153,663
26 C0 01	2 3 2 012	1 01	1322 0 1 1 00		28,922
26 C0 01	2 3 2 012	1 01	1323 0 1 1 00		854,621
26 C0 01	2 3 2 012	1 01	1331 0 1 1 00		60,943
26 C0 01	2 3 2 012	1 01	1332 0 1 1 00		4,388
26 C0 01	2 3 2 012	1 01	1343 0 1 1 00		1,030,436
26 C0 01	2 3 2 012	1 01	1411 0 1 1 01		619,393
26 C0 01	2 3 2 012	1 01	1421 0 1 1 01		310,685
26 C0 01	2 3 2 012	1 01	1431 0 1 2 00		1,332,856
26 C0 01	2 3 2 012	1 01	1441 0 1 1 00		1,465
26 C0 01	2 3 2 012	1 01	1511 0 1 2 00		328,592
26 C0 01	2 3 2 012	1 01	1591 0 1 1 00		2,849,700
26 C0 01	2 3 2 012	1 01	1712 0 1 1 00		516,484
26 C0 01	2 3 2 015	1 01	1211 0 1 1 00		5,198,124
26 C0 01	2 3 2 015	1 01	1231 0 1 1 00		1,857,526
26 C0 01	2 3 2 016	1 01	1131 0 1 1 00		98,677,381
26 C0 01	2 3 2 016	1 01	1311 0 1 1 00		856,192
26 C0 01	2 3 2 016	1 01	1321 0 1 1 00		2,339,099
26 C0 01	2 3 2 016	1 01	1322 0 1 1 00		440,251
26 C0 01	2 3 2 016	1 01	1323 0 1 1 00		13,009,230
26 C0 01	2 3 2 016	1 01	1431 0 1 2 00		520,932
26 C0 01	2 3 2 018	1 01	1211 0 1 1 00		5,918,365
26 C0 01	2 3 2 019	1 01	1211 0 1 1 00		2,953,112
26 C0 01	2 3 2 020	1 01	1211 0 1 1 00		4,040,319
26 C0 01	2 3 2 021	1 01	1211 0 1 1 00		3,753,298
26 C0 01	2 3 2 023	1 01	1131 0 1 1 00		89,709,455
26 C0 01	2 3 2 023	1 01	1311 0 1 1 00		778,072
26 C0 01	2 3 2 023	1 01	1321 0 1 1 00		2,125,677
26 C0 01	2 3 2 023	1 01	1322 0 1 1 00		400,083
26 C0 01	2 3 2 023	1 01	1323 0 1 1 00		11,822,256
26 C0 01	2 3 2 023	1 01	1431 0 1 2 00		2,632,953
26 C0 01	2 3 2 024	1 01	1211 0 1 1 00		4,441,000
26 C0 01	2 3 2 025	1 01	1211 0 1 1 00		6,403,501
26 C0 01	2 3 3 001	1 01	1131 0 1 1 00		5,732,797
26 C0 01	2 3 3 001	1 01	1132 0 1 1 00		54,548

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 3 001	1 01	1311 0 1 1 00		49,997
26 C0 01	2 3 3 001	1 01	1321 0 1 1 00		136,590
26 C0 01	2 3 3 001	1 01	1322 0 1 1 00		25,708
26 C0 01	2 3 3 001	1 01	1323 0 1 1 00		759,663
26 C0 01	2 3 3 001	1 01	1331 0 1 1 00		53,579
26 C0 01	2 3 3 001	1 01	1332 0 1 1 00		3,858
26 C0 01	2 3 3 001	1 01	1343 0 1 1 00		905,933
26 C0 01	2 3 3 001	1 01	1411 0 1 2 01		544,554
26 C0 01	2 3 3 001	1 01	1421 0 1 2 01		273,147
26 C0 01	2 3 3 001	1 01	1431 0 1 2 00		262,666
26 C0 01	2 3 3 001	1 01	1441 0 1 2 00		1,288
26 C0 01	2 3 3 001	1 01	1443 0 1 2 00		598,774
26 C0 01	2 3 3 001	1 01	1511 0 1 2 00		298,812
26 C0 01	2 3 3 001	1 01	1591 0 1 1 00		2,505,379
26 C0 01	2 3 3 001	1 01	1712 0 1 1 00		454,081
26 C0 01	2 3 3 002	1 01	1131 0 1 1 00		35,885,077
26 C0 01	2 3 3 002	1 01	1132 0 1 1 00		341,451
26 C0 01	2 3 3 002	1 01	1311 0 1 1 00		311,437
26 C0 01	2 3 3 002	1 01	1321 0 1 1 00		850,840
26 C0 01	2 3 3 002	1 01	1322 0 1 1 00		160,140
26 C0 01	2 3 3 002	1 01	1323 0 1 1 00		4,732,068
26 C0 01	2 3 3 002	1 01	1331 0 1 1 00		335,386
26 C0 01	2 3 3 002	1 01	1332 0 1 1 00		24,149
26 C0 01	2 3 3 002	1 01	1343 0 1 1 00		5,670,796
26 C0 01	2 3 3 002	1 01	1411 0 1 2 01		3,408,700
26 C0 01	2 3 3 002	1 01	1421 0 1 2 01		1,709,790
26 C0 01	2 3 3 002	1 01	1431 0 1 2 00		1,502,343
26 C0 01	2 3 3 002	1 01	1441 0 1 2 00		8,063
26 C0 01	2 3 3 002	1 01	1443 0 1 2 00		3,748,079
26 C0 01	2 3 3 002	1 01	1511 0 1 2 00		1,853,005
26 C0 01	2 3 3 002	1 01	1541 0 1 2 18		13,728,210
26 C0 01	2 3 3 002	1 01	1591 0 1 1 00		15,682,677
26 C0 01	2 3 3 002	1 01	1712 0 1 1 00		2,842,384
26 C0 01	2 3 5 001	5 16	1211 0 1 1 00		50,000,000
26 C0 01	2 3 5 002	5 16	1211 0 1 1 00		212,808,333

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509,183,870

26 C0 01	1 2 4 024	1 01	2111 0 1 2 00		1,484
26 C0 01	1 2 4 024	1 01	2141 0 1 1 00		8,750
26 C0 01	1 8 5 002	1 01	2111 0 1 2 00		51,971

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	1 8 5 002	1 01	2141 0 1 1 00		31,839
26 C0 01	1 8 5 002	1 01	2161 0 1 1 00		15,132
26 C0 01	1 8 5 002	1 01	2461 0 1 1 00		44,667
26 C0 01	1 8 5 002	1 01	2611 0 1 1 00		1,143,039
26 C0 01	1 8 5 002	1 01	2961 0 1 1 00		744,109
26 C0 01	1 8 5 002	1 03	2161 0 1 1 00		36,433
26 C0 01	2 3 1 001	1 01	2111 0 1 2 00		10,187
26 C0 01	2 3 1 001	1 01	2141 0 1 1 00		4,977
26 C0 01	2 3 1 001	1 01	2161 0 1 1 00		14,833
26 C0 01	2 3 1 001	1 01	2711 0 1 2 00		57,347
26 C0 01	2 3 1 003	1 01	2111 0 1 2 00		9,181
26 C0 01	2 3 1 003	1 01	2141 0 1 1 00		4,364
26 C0 01	2 3 1 003	1 01	2161 0 1 1 00		5,614
26 C0 01	2 3 1 003	1 01	2711 0 1 2 00		19,116
26 C0 01	2 3 2 001	1 01	2531 0 1 1 00		6,663,284
26 C0 01	2 3 2 001	1 01	2541 0 1 1 00		3,228,026
26 C0 01	2 3 2 004	1 01	2111 0 1 2 00		176,530
26 C0 01	2 3 2 004	1 01	2141 0 1 1 00		279,336
26 C0 01	2 3 2 004	1 01	2161 0 1 1 00		292,889
26 C0 01	2 3 2 004	1 01	2471 0 1 1 00		17,000
26 C0 01	2 3 2 004	1 01	2481 0 1 1 00		32,250
26 C0 01	2 3 2 004	1 01	2551 0 1 1 00		1,048,500
26 C0 01	2 3 2 004	1 01	2711 0 1 2 00		127,438
26 C0 01	2 3 2 004	1 01	2961 0 1 2 00		92,723
26 C0 01	2 3 2 005	1 01	2111 0 1 2 00		62,417
26 C0 01	2 3 2 005	1 01	2141 0 1 1 00		122,210
26 C0 01	2 3 2 005	1 01	2141 0 1 2 00		122,210
26 C0 01	2 3 2 005	1 01	2161 0 1 1 00		338,703
26 C0 01	2 3 2 005	1 01	2461 0 1 1 00		139,597
26 C0 01	2 3 2 005	1 01	2471 0 1 1 00		20,207
26 C0 01	2 3 2 005	1 01	2481 0 1 1 00		349,495
26 C0 01	2 3 2 005	1 01	2531 0 1 1 00		32,580,859
26 C0 01	2 3 2 005	1 01	2551 0 1 1 00		1,747,500
26 C0 01	2 3 2 005	1 01	2611 0 1 1 00		3,860,406
26 C0 01	2 3 2 005	1 01	2711 0 1 2 00		339,837
26 C0 01	2 3 2 005	1 01	2721 0 1 2 00		644,834
26 C0 01	2 3 2 005	1 01	2961 0 1 2 00		233,427
26 C0 01	2 3 2 006	1 01	2111 0 1 2 00		461,576
26 C0 01	2 3 2 006	1 01	2161 0 1 1 00		317,296
26 C0 01	2 3 2 006	1 01	2461 0 1 1 00		412,296

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 2 006	1 01	2471 0 1 1 00		17,000
26 C0 01	2 3 2 006	1 01	2481 0 1 1 00		32,250
26 C0 01	2 3 2 006	1 01	2551 0 1 1 00		1,048,500
26 C0 01	2 3 2 006	1 01	2711 0 1 2 00		159,299
26 C0 01	2 3 2 006	1 01	2961 0 1 2 00		123,629
26 C0 01	2 3 2 007	1 01	2111 0 1 2 00		1,146,027
26 C0 01	2 3 2 007	1 01	2121 0 1 1 00		772,000
26 C0 01	2 3 2 007	1 01	2141 0 1 1 00		1,912,072
26 C0 01	2 3 2 007	1 01	2161 0 1 1 00		869,663
26 C0 01	2 3 2 007	1 01	2211 0 1 1 00		19,174,955
26 C0 01	2 3 2 007	1 01	2231 0 1 1 00		1,953,719
26 C0 01	2 3 2 007	1 01	2461 0 1 1 00		303,829
26 C0 01	2 3 2 007	1 01	2471 0 1 1 00		241,813
26 C0 01	2 3 2 007	1 01	2481 0 1 1 00		690,423
26 C0 01	2 3 2 007	1 01	2491 0 1 1 00		483,634
26 C0 01	2 3 2 007	1 01	2521 0 1 1 00		305,888
26 C0 01	2 3 2 007	1 01	2531 0 1 1 00		169,642,504
26 C0 01	2 3 2 007	1 01	2541 0 1 1 00		14,687,986
26 C0 01	2 3 2 007	1 01	2551 0 1 1 00		7,890,107
26 C0 01	2 3 2 007	1 01	2591 0 1 1 00		3,706,843
26 C0 01	2 3 2 007	1 01	2611 0 1 1 00		18,199,125
26 C0 01	2 3 2 007	1 01	2611 0 1 2 00		10,000,000
26 C0 01	2 3 2 007	1 01	2711 0 1 2 00		12,676,828
26 C0 01	2 3 2 007	1 01	2711 0 1 2 07		6,346,693
26 C0 01	2 3 2 007	1 01	2721 0 1 2 00		2,414,051
26 C0 01	2 3 2 007	1 01	2751 0 1 1 00		9,867,371
26 C0 01	2 3 2 007	1 01	2941 0 1 1 00		2,975,771
26 C0 01	2 3 2 007	1 01	2961 0 1 1 00		603,593
26 C0 01	2 3 2 010	1 01	2111 0 1 2 00		12,298
26 C0 01	2 3 2 010	1 01	2141 0 1 1 00		7,484
26 C0 01	2 3 2 010	1 01	2711 0 1 2 00		38,231
26 C0 01	2 3 2 011	1 01	2541 0 1 1 00		1,612,085
26 C0 01	2 3 2 011	1 01	2541 0 1 1 29		30,332,885
26 C0 01	2 3 2 012	1 01	2111 0 1 2 00		93,035
26 C0 01	2 3 2 012	1 01	2141 0 1 1 00		8,729
26 C0 01	2 3 2 012	1 01	2711 0 1 2 00		46,728
26 C0 01	2 3 2 015	1 01	2141 0 1 1 00		12,466
26 C0 01	2 3 2 016	1 01	2531 0 1 1 00		22,569,188
26 C0 01	2 3 2 016	1 01	2541 0 1 1 00		12,896,678
26 C0 01	2 3 2 018	1 01	2611 0 1 1 00		386,040

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 2 018	1 01	2711 0 1 2 00		15,930
26 C0 01	2 3 2 024	1 01	2111 0 1 2 00		19,540
26 C0 01	2 3 2 024	1 01	2151 0 1 1 00		220,000
26 C0 01	2 3 2 024	1 01	2351 0 1 1 00		191,170
26 C0 01	2 3 2 024	1 01	2531 0 1 1 00		1,601,145
26 C0 01	2 3 2 024	1 01	2541 0 1 1 00		684,733
26 C0 01	2 3 2 024	1 01	2551 0 1 1 00		492,975
26 C0 01	2 3 2 025	1 01	2111 0 1 2 00		9,881
26 C0 01	2 3 2 025	1 01	2141 0 1 1 00		58,237
26 C0 01	2 3 3 001	1 01	2141 0 1 1 00		17,459
26 C0 01	2 3 3 001	1 01	2151 0 1 1 00		172,472
26 C0 01	2 3 3 001	1 01	2171 0 1 1 00		65,210
26 C0 01	2 3 3 002	1 01	2141 0 1 1 00		20,382
26 C0 01	2 3 3 002	1 01	2151 0 1 1 00		273,369
26 C0 01	2 3 5 001	5 16	2111 0 1 1 00		1,500,000
26 C0 01	2 3 5 001	5 16	2121 0 1 1 00		100,000
26 C0 01	2 3 5 001	5 16	2141 0 1 1 00		1,700,000
26 C0 01	2 3 5 001	5 16	2161 0 1 1 00		55,000
26 C0 01	2 3 5 001	5 16	2171 0 1 1 00		30,000
26 C0 01	2 3 5 001	5 16	2211 0 1 1 00		30,000
26 C0 01	2 3 5 001	5 16	2231 0 1 1 00		20,000
26 C0 01	2 3 5 001	5 16	2461 0 1 1 00		15,000
26 C0 01	2 3 5 001	5 16	2481 0 1 1 00		35,000
26 C0 01	2 3 5 001	5 16	2491 0 1 1 00		10,000
26 C0 01	2 3 5 001	5 16	2711 0 1 1 00		900,000
26 C0 01	2 3 5 001	5 16	2941 0 1 1 00		100,000
26 C0 01	2 3 5 001	5 16	2961 0 1 1 00		35,000
26 C0 01	2 3 5 002	5 16	2111 0 1 1 00		3,000,000
26 C0 01	2 3 5 002	5 16	2141 0 1 1 00		500,000
26 C0 01	2 3 5 002	5 16	2161 0 1 1 00		2,625,000
26 C0 01	2 3 5 002	5 16	2511 0 1 1 00		1,000,000
26 C0 01	2 3 5 002	5 16	2531 0 1 1 00		30,140,000
26 C0 01	2 3 5 002	5 16	2541 0 1 1 00		37,511,058
26 C0 01	2 3 5 002	5 16	2551 0 1 1 00		12,600,000
26 C0 01	2 3 5 002	5 16	2591 0 1 1 00		1,260,000

>> SERVICIOS GENERALES

659,651,418

26 C0 01	1 2 4 024	1 01	3341 0 1 2 00		19,904
26 C0 01	1 7 2 013	1 01	3511 0 1 1 00		2,000,000
26 C0 01	1 8 5 002	1 01	3141 0 1 2 00		4,858,204

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	1 8 5 002	1 01	3151 0 1 2 00		9,822
26 C0 01	1 8 5 002	1 01	3171 0 1 2 00		2,032,444
26 C0 01	1 8 5 002	1 01	3181 0 1 1 00		11,595
26 C0 01	1 8 5 002	1 01	3221 0 1 1 00		12,865,579
26 C0 01	1 8 5 002	1 01	3341 0 1 2 00		724,365
26 C0 01	1 8 5 002	1 01	3351 0 1 1 00		157,551
26 C0 01	1 8 5 002	1 01	3361 0 1 1 00		743,329
26 C0 01	1 8 5 002	1 01	3411 0 1 1 00		26,422
26 C0 01	1 8 5 002	1 01	3461 0 1 1 00		6,188
26 C0 01	1 8 5 002	1 01	3471 0 1 1 00		294,672
26 C0 01	1 8 5 002	1 01	3541 0 2 1 00		4,555,000
26 C0 01	1 8 5 002	1 01	3611 0 1 1 00		5,000,000
26 C0 01	1 8 5 002	1 01	3721 0 1 1 00		146,933
26 C0 01	1 8 5 002	1 01	3722 0 1 1 00		98,224
26 C0 01	1 8 5 002	1 01	3751 0 1 1 00		441,920
26 C0 01	1 8 5 002	1 01	3981 0 1 2 00		744,425
26 C0 01	2 3 1 001	1 01	3432 0 1 2 00		63,780
26 C0 01	2 3 1 001	1 01	3981 0 1 2 00		924,876
26 C0 01	2 3 1 003	1 01	3432 0 1 2 00		103,138
26 C0 01	2 3 1 003	1 01	3981 0 1 2 00		413,485
26 C0 01	2 3 2 004	1 01	3112 0 1 2 00		2,530,482
26 C0 01	2 3 2 004	1 01	3131 0 1 2 00		690,131
26 C0 01	2 3 2 004	1 01	3261 0 1 1 00		9,877
26 C0 01	2 3 2 004	1 01	3361 0 1 1 00		307,657
26 C0 01	2 3 2 004	1 01	3432 0 1 2 00		1,337,339
26 C0 01	2 3 2 004	1 01	3981 0 1 2 00		2,450,072
26 C0 01	2 3 2 004	1 01	3982 0 1 1 00		23,079,653
26 C0 01	2 3 2 005	1 01	3112 0 1 2 00		3,937,226
26 C0 01	2 3 2 005	1 01	3131 0 1 2 00		3,795,726
26 C0 01	2 3 2 005	1 01	3161 0 1 1 00		196,448
26 C0 01	2 3 2 005	1 01	3361 0 1 1 00		526,554
26 C0 01	2 3 2 005	1 01	3432 0 1 2 00		1,864,610
26 C0 01	2 3 2 005	1 01	3981 0 1 2 00		8,067,709
26 C0 01	2 3 2 006	1 01	3112 0 1 2 00		2,357,378
26 C0 01	2 3 2 006	1 01	3131 0 1 2 00		618,812
26 C0 01	2 3 2 006	1 01	3361 0 1 1 00		292,217
26 C0 01	2 3 2 006	1 01	3381 0 1 2 00		62,132,897
26 C0 01	2 3 2 006	1 01	3432 0 1 2 00		781,078
26 C0 01	2 3 2 006	1 01	3981 0 1 2 00		10,722,906
26 C0 01	2 3 2 007	1 01	3112 0 1 2 00		13,161,486

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 2 007	1 01	3131 0 1 2 00		33,312,778
26 C0 01	2 3 2 007	1 01	3171 0 1 1 00		2,000,000
26 C0 01	2 3 2 007	1 01	3271 0 1 1 00		1,769,311
26 C0 01	2 3 2 007	1 01	3291 0 1 1 00		957,488
26 C0 01	2 3 2 007	1 01	3361 0 1 1 00		3,157,043
26 C0 01	2 3 2 007	1 01	3432 0 1 2 00		1,625,879
26 C0 01	2 3 2 007	1 01	3451 0 1 2 00		2,866,460
26 C0 01	2 3 2 007	1 01	3541 0 1 1 00		867,079
26 C0 01	2 3 2 007	1 01	3552 0 1 1 00		1,000,000
26 C0 01	2 3 2 007	1 01	3581 0 1 1 00		8,424,817
26 C0 01	2 3 2 007	1 01	3721 0 1 1 00		28,485
26 C0 01	2 3 2 007	1 01	3761 0 1 1 00		49,112
26 C0 01	2 3 2 007	1 01	3921 0 1 1 00		796,303
26 C0 01	2 3 2 007	1 01	3969 0 1 1 25		276,711
26 C0 01	2 3 2 007	1 01	3981 0 1 2 00		31,468,253
26 C0 01	2 3 2 007	1 01	3993 0 1 1 00		75,887,618
26 C0 01	2 3 2 010	1 01	3361 0 1 1 00		13,480
26 C0 01	2 3 2 010	1 01	3432 0 1 2 00		85,332
26 C0 01	2 3 2 010	1 01	3981 0 1 2 00		684,205
26 C0 01	2 3 2 011	1 01	3999 0 1 2 29		5,192,115
26 C0 01	2 3 2 012	1 01	3432 0 1 2 00		35,880
26 C0 01	2 3 2 012	1 01	3981 0 1 1 00		287,688
26 C0 01	2 3 2 018	1 01	3993 0 1 1 00		19,811,107
26 C0 01	2 3 2 019	1 01	3993 0 1 1 00		3,960,816
26 C0 01	2 3 2 020	1 01	3993 0 1 1 00		50,037,685
26 C0 01	2 3 2 021	1 01	3993 0 1 1 00		17,450,359
26 C0 01	2 3 2 024	1 01	3341 0 1 2 00		480,000
26 C0 01	2 3 2 025	1 01	3341 0 1 2 00		136,135
26 C0 01	2 3 3 001	1 01	3361 0 1 1 00		44,914
26 C0 01	2 3 3 001	1 01	3432 0 1 2 00		31,545
26 C0 01	2 3 3 001	1 01	3831 0 1 1 00		2,604,714
26 C0 01	2 3 3 001	1 01	3981 0 1 2 00		252,928
26 C0 01	2 3 3 002	1 01	3361 0 1 1 00		44,914
26 C0 01	2 3 3 002	1 01	3432 0 1 2 00		63,089
26 C0 01	2 3 3 002	1 01	3981 0 1 2 00		1,583,230
26 C0 01	2 3 3 004	1 01	3521 0 1 1 00		15,323,017
26 C0 01	2 3 3 004	1 01	3531 0 1 1 00		2,008,624
26 C0 01	2 3 3 004	1 01	3553 0 1 1 00		561,088
26 C0 01	2 3 3 005	1 01	3112 0 1 2 00		8,643,720
26 C0 01	2 3 3 005	1 01	3131 0 1 2 00		608,989

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 3 005	1 01	3451 0 1 2 00		307,441
26 C0 01	2 3 3 005	1 01	3511 0 1 1 00		8,600,767
26 C0 01	2 3 3 005	1 01	3521 0 1 1 00		1,244,499
26 C0 01	2 3 5 001	5 16	3221 0 1 1 00		1,100,000
26 C0 01	2 3 5 001	5 16	3361 0 1 2 00		3,500,000
26 C0 01	2 3 5 001	5 16	3381 0 1 2 00		570,000
26 C0 01	2 3 5 001	5 16	3581 0 1 1 00		220,000
26 C0 01	2 3 5 001	5 16	3721 0 1 1 00		90,000
26 C0 01	2 3 5 001	5 16	3722 0 1 1 00		2,500,000
26 C0 01	2 3 5 001	5 16	3751 0 1 1 00		50,000
26 C0 01	2 3 5 001	5 16	3831 0 1 1 00		350,000
26 C0 01	2 3 5 002	5 16	3112 0 1 1 00		35,000
26 C0 01	2 3 5 002	5 16	3141 0 1 1 00		53,000
26 C0 01	2 3 5 002	5 16	3171 0 1 1 00		40,000
26 C0 01	2 3 5 002	5 16	3271 0 1 1 00		500,000
26 C0 01	2 3 5 002	5 16	3331 0 1 1 00		2,100,000
26 C0 01	2 3 5 002	5 16	3511 0 1 1 00		20,000,000
26 C0 01	2 3 5 002	5 16	3521 0 1 1 00		1,680,000
26 C0 01	2 3 5 002	5 16	3531 0 1 1 00		500,000
26 C0 01	2 3 5 002	5 16	3541 0 1 1 00		3,000,000
26 C0 01	2 3 5 002	5 16	3552 0 1 1 00		1,000,000
26 C0 01	2 3 5 002	5 16	3553 0 1 1 00		100,000
26 C0 01	2 3 5 002	5 16	3571 0 1 1 00		5,000,000
26 C0 01	2 3 5 002	5 16	3581 0 1 1 00		17,000,000
26 C0 01	2 3 5 002	5 16	3993 0 1 1 00		100,000,000
26 C0 01	2 3 5 003	1 01	3611 0 1 2 00		13,700,000
26 C0 01	2 3 5 003	1 01	3993 0 1 1 00		6,875,686

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 10,936,215

26 C0 01	2 3 2 003	1 01	4412 0 1 1 00		3,660,727
26 C0 01	2 3 2 004	1 01	4419 0 1 1 00		900,000
26 C0 01	2 3 2 004	1 01	4451 0 1 1 00		100,000
26 C0 01	2 3 2 010	1 01	4411 0 1 1 00		6,000
26 C0 01	2 3 3 002	1 01	4421 0 1 1 00		6,269,488

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 6,775,942

26 C0 01	2 3 5 001	5 16	5111 0 2 1 00	A26012001	300,000
26 C0 01	2 3 5 001	5 16	5151 0 2 1 00	A26012001	700,000
26 C0 01	2 3 5 001	5 16	5191 0 2 1 00	A26012001	45,000
26 C0 01	2 3 5 001	5 16	5211 0 2 1 00	A26012001	42,000
26 C0 01	2 3 5 001	5 16	5911 0 2 1 00	A26012001	100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 C0 01	2 3 5 002	5 16	5311 0 2 1 00	A26012001	4,588,942
26 C0 01	2 3 5 002	5 16	5321 0 2 1 00	A26012001	800,000
26 C0 01	2 3 5 002	5 16	5412 0 2 1 00	A26012001	200,000
>> INVERSIÓN PÚBLICA					53,191,818
26 C0 01	1 8 5 002	1 01	6121 0 2 1 66	O26012000	53,191,818



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Agencia de Protección Sanitaria del Gobierno del Distrito Federal **18,967,720**

>> SERVICIOS PERSONALES **14,407,660**

26 CD 01	1 8 5 002	1 01	1131 0 1 1 00		1,419,152
26 CD 01	1 8 5 002	1 01	1211 0 1 1 00		527,230
26 CD 01	1 8 5 002	1 01	1311 0 1 1 00		14,000
26 CD 01	1 8 5 002	1 01	1321 0 1 1 00		45,061
26 CD 01	1 8 5 002	1 01	1323 0 1 1 00		875,133
26 CD 01	1 8 5 002	1 01	1411 0 1 2 01		143,528
26 CD 01	1 8 5 002	1 01	1421 0 1 2 01		71,980
26 CD 01	1 8 5 002	1 01	1431 0 1 2 00		163,211
26 CD 01	1 8 5 002	1 01	1441 0 1 2 00		149,510
26 CD 01	1 8 5 002	1 01	1443 0 1 2 00		20,608
26 CD 01	1 8 5 002	1 01	1544 0 1 1 00		2,080
26 CD 01	1 8 5 002	1 01	1545 0 1 1 00		17,864
26 CD 01	1 8 5 002	1 01	1591 0 1 1 00		5,884,023
26 CD 01	2 3 1 004	1 01	1211 0 1 1 00		527,230
26 CD 01	2 3 1 005	1 01	1211 0 1 1 00		527,230
26 CD 01	2 3 1 006	1 01	1211 0 1 1 00		1,746,295
26 CD 01	2 3 1 007	1 01	1211 0 1 1 00		1,746,295
26 CD 01	2 3 1 008	1 01	1211 0 1 1 00		527,230

>> MATERIALES Y SUMINISTROS **855,967**

26 CD 01	1 7 2 013	1 01	2121 0 1 1 00		9,379
26 CD 01	1 8 5 002	1 01	2111 0 1 1 00		10,890
26 CD 01	1 8 5 002	1 01	2111 0 1 2 00		20,000
26 CD 01	1 8 5 002	1 01	2121 0 1 1 00		7,567
26 CD 01	1 8 5 002	1 01	2141 0 1 2 00		26,373
26 CD 01	1 8 5 002	1 01	2161 0 1 1 00		15,247
26 CD 01	1 8 5 002	1 01	2211 0 1 1 00		32,187
26 CD 01	1 8 5 002	1 01	2541 0 1 1 00		1,874
26 CD 01	1 8 5 002	1 01	2611 0 1 2 00		18,000
26 CD 01	2 3 1 004	1 01	2111 0 1 1 00		10,889
26 CD 01	2 3 1 004	1 01	2111 0 1 2 00		20,000
26 CD 01	2 3 1 004	1 01	2121 0 1 1 00		7,567
26 CD 01	2 3 1 004	1 01	2141 0 1 2 00		26,373
26 CD 01	2 3 1 004	1 01	2541 0 1 1 00		1,874
26 CD 01	2 3 1 004	1 01	2611 0 1 2 00		18,000
26 CD 01	2 3 1 004	1 01	2711 0 1 1 00		32,187
26 CD 01	2 3 1 005	1 01	2111 0 1 1 00		10,889

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 CD 01	2 3 1 005	1 01	2111 0 1 2 00		20,000
26 CD 01	2 3 1 005	1 01	2121 0 1 1 00		7,567
26 CD 01	2 3 1 005	1 01	2141 0 1 1 00		6,373
26 CD 01	2 3 1 005	1 01	2141 0 1 2 00		20,000
26 CD 01	2 3 1 005	1 01	2231 0 1 1 00		20,000
26 CD 01	2 3 1 005	1 01	2461 0 1 1 00		20,000
26 CD 01	2 3 1 005	1 01	2541 0 1 1 00		1,874
26 CD 01	2 3 1 005	1 01	2611 0 1 2 00		18,000
26 CD 01	2 3 1 005	1 01	2711 0 1 1 00		32,187
26 CD 01	2 3 1 006	1 01	2111 0 1 1 00		10,889
26 CD 01	2 3 1 006	1 01	2111 0 1 2 00		20,000
26 CD 01	2 3 1 006	1 01	2121 0 1 1 00		7,567
26 CD 01	2 3 1 006	1 01	2141 0 1 1 00		6,373
26 CD 01	2 3 1 006	1 01	2141 0 1 2 00		20,000
26 CD 01	2 3 1 006	1 01	2481 0 1 1 00		15,000
26 CD 01	2 3 1 006	1 01	2541 0 1 1 00		1,874
26 CD 01	2 3 1 006	1 01	2611 0 1 2 00		18,000
26 CD 01	2 3 1 006	1 01	2711 0 1 1 00		32,187
26 CD 01	2 3 1 006	1 01	2911 0 1 1 00		15,000
26 CD 01	2 3 1 007	1 01	2111 0 1 1 00		10,889
26 CD 01	2 3 1 007	1 01	2111 0 1 2 00		20,000
26 CD 01	2 3 1 007	1 01	2121 0 1 1 00		7,567
26 CD 01	2 3 1 007	1 01	2141 0 1 1 00		6,373
26 CD 01	2 3 1 007	1 01	2141 0 1 2 00		20,000
26 CD 01	2 3 1 007	1 01	2541 0 1 1 00		1,874
26 CD 01	2 3 1 007	1 01	2611 0 1 2 00		18,000
26 CD 01	2 3 1 007	1 01	2711 0 1 1 00		32,187
26 CD 01	2 3 1 007	1 01	2921 0 1 1 00		20,000
26 CD 01	2 3 1 007	1 01	2931 0 1 1 00		20,000
26 CD 01	2 3 1 008	1 01	2111 0 1 1 00		10,889
26 CD 01	2 3 1 008	1 01	2111 0 1 2 00		20,000
26 CD 01	2 3 1 008	1 01	2121 0 1 1 00		7,567
26 CD 01	2 3 1 008	1 01	2141 0 1 1 00		6,373
26 CD 01	2 3 1 008	1 01	2141 0 1 2 00		20,000
26 CD 01	2 3 1 008	1 01	2541 0 1 1 00		1,874
26 CD 01	2 3 1 008	1 01	2611 0 1 2 00		18,000
26 CD 01	2 3 1 008	1 01	2711 0 1 1 00		32,187
26 CD 01	2 3 1 008	1 01	2941 0 1 1 00		20,000

>> **SERVICIOS GENERALES**

3,704,093

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 CD 01	1 8 5 002	1 01	3141 0 1 2 00		40,000
26 CD 01	1 8 5 002	1 01	3141 0 1 2 22		13,333
26 CD 01	1 8 5 002	1 01	3171 0 1 2 00		50,000
26 CD 01	1 8 5 002	1 01	3181 0 1 1 00		5,000
26 CD 01	1 8 5 002	1 01	3191 0 1 2 00		24,000
26 CD 01	1 8 5 002	1 01	3221 0 1 1 00		146,637
26 CD 01	1 8 5 002	1 01	3321 0 1 1 00		33,333
26 CD 01	1 8 5 002	1 01	3341 0 1 1 00		27,305
26 CD 01	1 8 5 002	1 01	3361 0 1 1 00		6,000
26 CD 01	1 8 5 002	1 01	3361 0 1 2 00		50,000
26 CD 01	1 8 5 002	1 01	3521 0 1 1 00		2,667
26 CD 01	1 8 5 002	1 01	3531 0 1 1 00		4,000
26 CD 01	1 8 5 002	1 01	3552 0 1 1 00		4,000
26 CD 01	1 8 5 002	1 01	3581 0 1 1 00		25,000
26 CD 01	1 8 5 002	1 01	3711 0 1 1 00		30,000
26 CD 01	1 8 5 002	1 01	3721 0 1 1 00		28,334
26 CD 01	1 8 5 002	1 01	3722 0 1 1 00		2,333
26 CD 01	1 8 5 002	1 01	3751 0 1 1 00		41,667
26 CD 01	1 8 5 002	1 01	3921 0 1 1 00		1,089
26 CD 01	1 8 5 002	1 01	3969 0 1 2 25		25,000
26 CD 01	1 8 5 002	1 01	3981 0 1 2 00		220,039
26 CD 01	1 8 5 002	1 01	3982 0 1 1 00		179,636
26 CD 01	2 3 1 004	1 01	3141 0 1 2 00		40,000
26 CD 01	2 3 1 004	1 01	3141 0 1 2 22		13,333
26 CD 01	2 3 1 004	1 01	3171 0 1 2 00		50,000
26 CD 01	2 3 1 004	1 01	3181 0 1 1 00		5,000
26 CD 01	2 3 1 004	1 01	3191 0 1 2 00		24,000
26 CD 01	2 3 1 004	1 01	3221 0 1 1 00		146,637
26 CD 01	2 3 1 004	1 01	3321 0 1 1 00		33,333
26 CD 01	2 3 1 004	1 01	3341 0 1 1 00		27,305
26 CD 01	2 3 1 004	1 01	3361 0 1 1 00		6,000
26 CD 01	2 3 1 004	1 01	3361 0 1 2 00		50,000
26 CD 01	2 3 1 004	1 01	3451 0 1 2 00		15,247
26 CD 01	2 3 1 004	1 01	3521 0 1 1 00		2,667
26 CD 01	2 3 1 004	1 01	3531 0 1 1 00		4,000
26 CD 01	2 3 1 004	1 01	3552 0 1 1 00		4,000
26 CD 01	2 3 1 004	1 01	3581 0 1 1 00		25,000
26 CD 01	2 3 1 004	1 01	3711 0 1 1 00		30,000
26 CD 01	2 3 1 004	1 01	3721 0 1 1 00		28,333
26 CD 01	2 3 1 004	1 01	3722 0 1 1 00		2,333

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 CD 01	2 3 1 004	1 01	3751 0 1 1 00		41,667
26 CD 01	2 3 1 004	1 01	3921 0 1 1 00		1,089
26 CD 01	2 3 1 004	1 01	3969 0 1 2 25		25,000
26 CD 01	2 3 1 005	1 01	3141 0 1 2 00		40,000
26 CD 01	2 3 1 005	1 01	3141 0 1 2 22		13,333
26 CD 01	2 3 1 005	1 01	3171 0 1 2 00		60,000
26 CD 01	2 3 1 005	1 01	3181 0 1 1 00		5,000
26 CD 01	2 3 1 005	1 01	3191 0 1 2 00		24,000
26 CD 01	2 3 1 005	1 01	3221 0 1 1 00		146,637
26 CD 01	2 3 1 005	1 01	3321 0 1 1 00		83,333
26 CD 01	2 3 1 005	1 01	3341 0 1 1 00		27,305
26 CD 01	2 3 1 005	1 01	3361 0 1 1 00		6,000
26 CD 01	2 3 1 005	1 01	3451 0 1 2 00		15,247
26 CD 01	2 3 1 005	1 01	3521 0 1 1 00		2,667
26 CD 01	2 3 1 005	1 01	3531 0 1 1 00		4,000
26 CD 01	2 3 1 005	1 01	3552 0 1 1 00		4,000
26 CD 01	2 3 1 005	1 01	3711 0 1 1 00		30,000
26 CD 01	2 3 1 005	1 01	3721 0 1 1 00		28,333
26 CD 01	2 3 1 005	1 01	3722 0 1 1 00		2,333
26 CD 01	2 3 1 005	1 01	3751 0 1 1 00		41,667
26 CD 01	2 3 1 005	1 01	3921 0 1 1 00		1,089
26 CD 01	2 3 1 006	1 01	3141 0 1 2 00		40,000
26 CD 01	2 3 1 006	1 01	3141 0 1 2 22		13,333
26 CD 01	2 3 1 006	1 01	3171 0 1 2 00		70,000
26 CD 01	2 3 1 006	1 01	3181 0 1 1 00		5,000
26 CD 01	2 3 1 006	1 01	3191 0 1 2 00		24,000
26 CD 01	2 3 1 006	1 01	3221 0 1 1 00		146,637
26 CD 01	2 3 1 006	1 01	3321 0 1 1 00		83,333
26 CD 01	2 3 1 006	1 01	3341 0 1 1 00		27,305
26 CD 01	2 3 1 006	1 01	3361 0 1 1 00		6,000
26 CD 01	2 3 1 006	1 01	3451 0 1 2 00		15,247
26 CD 01	2 3 1 006	1 01	3521 0 1 1 00		2,667
26 CD 01	2 3 1 006	1 01	3531 0 1 1 00		4,000
26 CD 01	2 3 1 006	1 01	3552 0 1 1 00		4,000
26 CD 01	2 3 1 006	1 01	3711 0 1 1 00		30,000
26 CD 01	2 3 1 006	1 01	3721 0 1 1 00		28,333
26 CD 01	2 3 1 006	1 01	3722 0 1 1 00		2,333
26 CD 01	2 3 1 006	1 01	3751 0 1 1 00		41,667
26 CD 01	2 3 1 006	1 01	3921 0 1 1 00		1,089
26 CD 01	2 3 1 007	1 01	3141 0 1 2 00		40,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 CD 01	2 3 1 007	1 01	3141 0 1 2 22		13,333
26 CD 01	2 3 1 007	1 01	3171 0 1 2 00		60,000
26 CD 01	2 3 1 007	1 01	3181 0 1 1 00		5,000
26 CD 01	2 3 1 007	1 01	3191 0 1 2 00		24,000
26 CD 01	2 3 1 007	1 01	3221 0 1 1 00		146,637
26 CD 01	2 3 1 007	1 01	3321 0 1 1 00		83,333
26 CD 01	2 3 1 007	1 01	3341 0 1 1 00		27,305
26 CD 01	2 3 1 007	1 01	3361 0 1 1 00		6,000
26 CD 01	2 3 1 007	1 01	3451 0 1 2 00		15,247
26 CD 01	2 3 1 007	1 01	3521 0 1 1 00		2,667
26 CD 01	2 3 1 007	1 01	3531 0 1 1 00		4,000
26 CD 01	2 3 1 007	1 01	3552 0 1 1 00		4,000
26 CD 01	2 3 1 007	1 01	3711 0 1 1 00		30,000
26 CD 01	2 3 1 007	1 01	3721 0 1 1 00		28,334
26 CD 01	2 3 1 007	1 01	3722 0 1 1 00		2,333
26 CD 01	2 3 1 007	1 01	3751 0 1 1 00		41,667
26 CD 01	2 3 1 007	1 01	3921 0 1 1 00		1,088
26 CD 01	2 3 1 008	1 01	3141 0 1 2 00		40,000
26 CD 01	2 3 1 008	1 01	3141 0 1 2 22		13,333
26 CD 01	2 3 1 008	1 01	3171 0 1 2 00		80,000
26 CD 01	2 3 1 008	1 01	3181 0 1 1 00		5,000
26 CD 01	2 3 1 008	1 01	3191 0 1 2 00		24,000
26 CD 01	2 3 1 008	1 01	3221 0 1 1 00		146,637
26 CD 01	2 3 1 008	1 01	3321 0 1 1 00		83,333
26 CD 01	2 3 1 008	1 01	3341 0 1 1 00		27,305
26 CD 01	2 3 1 008	1 01	3361 0 1 1 00		6,000
26 CD 01	2 3 1 008	1 01	3451 0 1 2 00		15,247
26 CD 01	2 3 1 008	1 01	3521 0 1 1 00		2,667
26 CD 01	2 3 1 008	1 01	3531 0 1 1 00		4,000
26 CD 01	2 3 1 008	1 01	3552 0 1 1 00		4,000
26 CD 01	2 3 1 008	1 01	3711 0 1 1 00		30,000
26 CD 01	2 3 1 008	1 01	3721 0 1 1 00		28,333
26 CD 01	2 3 1 008	1 01	3722 0 1 1 00		2,333
26 CD 01	2 3 1 008	1 01	3751 0 1 1 00		41,667
26 CD 01	2 3 1 008	1 01	3921 0 1 1 00		1,089

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Instituto para la Atención y Prevención de las Adicciones en la Ciudad de México					124,458,617
>> SERVICIOS PERSONALES					70,470,158
26 PD IA	1 8 5 002	1 02	1131 0 1 1 00		12,728,312
26 PD IA	1 8 5 002	1 02	1211 0 1 1 00		2,500,000
26 PD IA	1 8 5 002	1 02	1311 0 1 1 00		39,948
26 PD IA	1 8 5 002	1 02	1321 0 1 1 00		1,375,988
26 PD IA	1 8 5 002	1 02	1323 0 1 1 00		5,503,954
26 PD IA	1 8 5 002	1 02	1341 0 1 1 00		2,349,300
26 PD IA	1 8 5 002	1 02	1411 0 1 1 01		2,083,467
26 PD IA	1 8 5 002	1 02	1421 0 1 1 01		639,493
26 PD IA	1 8 5 002	1 02	1431 0 1 1 00		4,351,659
26 PD IA	1 8 5 002	1 02	1441 0 1 1 00		980,329
26 PD IA	1 8 5 002	1 02	1541 0 1 1 18		504,000
26 PD IA	1 8 5 002	1 02	1542 0 1 1 00		7,500
26 PD IA	1 8 5 002	1 02	1591 0 1 1 00		37,406,208
>> MATERIALES Y SUMINISTROS					2,871,540
26 PD IA	1 7 2 013	1 02	2121 0 1 1 00		61,540
26 PD IA	1 8 5 002	1 02	2111 0 1 1 00		500,000
26 PD IA	1 8 5 002	1 02	2131 0 1 1 00		20,000
26 PD IA	1 8 5 002	1 02	2151 0 1 1 00		300,000
26 PD IA	1 8 5 002	1 02	2161 0 1 1 00		10,000
26 PD IA	1 8 5 002	1 02	2211 0 1 1 00		300,000
26 PD IA	1 8 5 002	1 02	2231 0 1 1 00		20,000
26 PD IA	1 8 5 002	1 02	2451 0 1 1 00		100,000
26 PD IA	1 8 5 002	1 02	2611 0 1 1 00		500,000
26 PD IA	1 8 5 002	1 02	2921 0 1 1 00		50,000
26 PD IA	1 8 5 002	1 02	2931 0 1 1 00		15,000
26 PD IA	1 8 5 002	1 02	2941 0 1 1 00		50,000
26 PD IA	1 8 5 002	1 02	2961 0 1 1 00		20,000
26 PD IA	1 8 5 002	1 02	2991 0 1 1 00		30,000
26 PD IA	2 3 2 103	1 02	2111 0 1 1 00		100,000
26 PD IA	2 3 2 103	1 02	2151 0 1 1 00		705,000
26 PD IA	2 3 2 103	1 02	2211 0 1 1 00		40,000
26 PD IA	2 3 2 103	1 02	2531 0 1 1 00		50,000
>> SERVICIOS GENERALES					49,116,919
26 PD IA	1 8 5 002	1 02	3112 0 1 1 00		2,304,000
26 PD IA	1 8 5 002	1 02	3131 0 1 1 00		160,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD IA	1 8 5 002	1 02	3141 0 1 1 00		500,000
26 PD IA	1 8 5 002	1 02	3151 0 1 1 00		85,608
26 PD IA	1 8 5 002	1 02	3171 0 1 1 00		1,400,000
26 PD IA	1 8 5 002	1 02	3181 0 1 1 00		10,000
26 PD IA	1 8 5 002	1 02	3191 0 1 1 00		11,000
26 PD IA	1 8 5 002	1 02	3221 0 1 1 00		4,500,000
26 PD IA	1 8 5 002	1 02	3341 0 1 1 00		900,000
26 PD IA	1 8 5 002	1 02	3381 0 1 1 00		864,000
26 PD IA	1 8 5 002	1 02	3391 0 1 1 00		500,000
26 PD IA	1 8 5 002	1 02	3411 0 1 1 00		100,000
26 PD IA	1 8 5 002	1 02	3451 0 1 1 00		300,000
26 PD IA	1 8 5 002	1 02	3471 0 1 1 00		30,000
26 PD IA	1 8 5 002	1 02	3511 0 1 1 00		800,000
26 PD IA	1 8 5 002	1 02	3521 0 1 1 00		20,000
26 PD IA	1 8 5 002	1 02	3531 0 1 1 00		100,000
26 PD IA	1 8 5 002	1 02	3552 0 1 1 00		60,000
26 PD IA	1 8 5 002	1 02	3553 0 1 1 00		30,000
26 PD IA	1 8 5 002	1 02	3581 0 1 1 00		650,000
26 PD IA	1 8 5 002	1 02	3711 0 1 1 00		50,000
26 PD IA	1 8 5 002	1 02	3712 0 1 1 00		50,000
26 PD IA	1 8 5 002	1 02	3722 0 1 1 00		20,000
26 PD IA	1 8 5 002	1 02	3751 0 1 1 00		100,000
26 PD IA	1 8 5 002	1 02	3761 0 1 1 00		100,000
26 PD IA	1 8 5 002	1 02	3791 0 1 1 00		30,000
26 PD IA	1 8 5 002	1 02	3831 0 1 1 00		600,000
26 PD IA	1 8 5 002	1 02	3981 0 1 1 00		1,392,500
26 PD IA	1 8 5 002	1 02	3982 0 1 1 00		3,281,932
26 PD IA	2 3 2 103	1 02	3171 0 1 1 00		700,000
26 PD IA	2 3 2 103	1 02	3331 0 1 1 00		2,000,000
26 PD IA	2 3 2 103	1 02	3341 0 1 1 00		3,245,000
26 PD IA	2 3 2 103	1 02	3351 0 1 1 00		700,000
26 PD IA	2 3 2 103	1 02	3361 0 1 1 00		100,000
26 PD IA	2 3 2 103	1 02	3362 0 1 1 00		165,000
26 PD IA	2 3 2 103	1 02	3391 0 1 1 00		21,467,879
26 PD IA	2 3 2 103	1 02	3711 0 1 1 00		10,000
26 PD IA	2 3 2 103	1 02	3712 0 1 1 00		20,000
26 PD IA	2 3 2 103	1 02	3722 0 1 1 00		200,000
26 PD IA	2 3 2 103	1 02	3751 0 1 1 00		60,000
26 PD IA	2 3 2 103	1 02	3831 0 1 1 00		1,500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					2,000,000
26 PD IA	2 3 2 103	1 02	4451 0 1 1 00		2,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Servicios de Salud Pública del Distrito Federal**

3,319,470,684

>> **SERVICIOS PERSONALES**

2,699,626,117

26 PD SP	1 8 5 002	4 08	1131 0 1 1 00		41,190,241
26 PD SP	1 8 5 002	4 08	1221 0 1 1 04		2,900,538
26 PD SP	1 8 5 002	4 08	1311 0 1 1 00		307,276
26 PD SP	1 8 5 002	4 08	1321 0 1 1 00		949,549
26 PD SP	1 8 5 002	4 08	1322 0 1 1 00		364,369
26 PD SP	1 8 5 002	4 08	1323 0 1 1 00		5,549,280
26 PD SP	1 8 5 002	4 08	1331 0 1 1 00		243,779
26 PD SP	1 8 5 002	4 08	1342 0 1 1 00		32,504
26 PD SP	1 8 5 002	4 08	1343 0 1 1 00		3,788,308
26 PD SP	1 8 5 002	4 08	1411 0 1 1 01		4,121,612
26 PD SP	1 8 5 002	4 08	1421 0 1 1 01		2,471,168
26 PD SP	1 8 5 002	4 08	1431 0 1 1 00		1,078,634
26 PD SP	1 8 5 002	4 08	1441 0 1 1 00		589,741
26 PD SP	1 8 5 002	4 08	1443 0 1 1 00		56,064
26 PD SP	1 8 5 002	4 08	1541 0 1 1 18		3,212,200
26 PD SP	1 8 5 002	4 08	1542 0 1 1 00		768,100
26 PD SP	1 8 5 002	4 08	1543 0 1 1 00		439,274
26 PD SP	1 8 5 002	4 08	1544 0 1 1 00		21,952,093
26 PD SP	1 8 5 002	4 08	1545 0 1 1 00		2,528,513
26 PD SP	1 8 5 002	4 08	1591 0 1 1 00		2,283,525
26 PD SP	1 8 5 002	4 08	1712 0 1 1 00		2,020,460
26 PD SP	1 8 5 002	4 08	1713 0 1 1 00		372,209
26 PD SP	1 8 5 002	4 08	1714 0 1 1 00		8,194,002
26 PD SP	1 8 5 002	4 08	1719 0 1 1 00		16,220
26 PD SP	2 2 6 002	4 08	1131 0 1 1 00		32,158,279
26 PD SP	2 2 6 002	4 08	1221 0 1 1 04		2,518,988
26 PD SP	2 2 6 002	4 08	1311 0 1 1 00		266,857
26 PD SP	2 2 6 002	4 08	1321 0 1 1 00		791,715
26 PD SP	2 2 6 002	4 08	1322 0 1 1 00		719,259
26 PD SP	2 2 6 002	4 08	1323 0 1 1 00		4,102,787
26 PD SP	2 2 6 002	4 08	1331 0 1 1 00		211,712
26 PD SP	2 2 6 002	4 08	1342 0 1 1 00		28,228
26 PD SP	2 2 6 002	4 08	1343 0 1 1 00		3,289,980
26 PD SP	2 2 6 002	4 08	1411 0 1 1 01		3,579,439
26 PD SP	2 2 6 002	4 08	1421 0 1 1 01		2,146,101
26 PD SP	2 2 6 002	4 08	1431 0 1 1 00		2,858,507

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 2 6 002	4 08	1441 0 1 1 00		512,164
26 PD SP	2 2 6 002	4 08	1443 0 1 1 00		57,548
26 PD SP	2 2 6 002	4 08	1541 0 1 1 18		2,789,654
26 PD SP	2 2 6 002	4 08	1543 0 1 1 00		104,144
26 PD SP	2 2 6 002	4 08	1544 0 1 1 00		21,980,112
26 PD SP	2 2 6 002	4 08	1545 0 1 1 00		2,195,903
26 PD SP	2 2 6 002	4 08	1591 0 1 1 00		1,983,141
26 PD SP	2 2 6 002	4 08	1712 0 1 1 00		3,481,901
26 PD SP	2 2 6 002	4 08	1713 0 1 1 00		323,247
26 PD SP	2 2 6 002	4 08	1714 0 1 1 00		4,223,647
26 PD SP	2 2 6 002	4 08	1719 0 1 1 00		14,086
26 PD SP	2 3 1 001	4 08	1131 0 1 1 00		79,934,389
26 PD SP	2 3 1 001	4 08	1221 0 1 1 04		5,752,939
26 PD SP	2 3 1 001	4 08	1311 0 1 1 00		609,455
26 PD SP	2 3 1 001	4 08	1321 0 1 1 00		1,808,142
26 PD SP	2 3 1 001	4 08	1322 0 1 1 00		513,506
26 PD SP	2 3 1 001	4 08	1323 0 1 1 00		9,370,061
26 PD SP	2 3 1 001	4 08	1331 0 1 1 00		483,512
26 PD SP	2 3 1 001	4 08	1342 0 1 1 00		64,468
26 PD SP	2 3 1 001	4 08	1343 0 1 1 00		7,513,748
26 PD SP	2 3 1 001	4 08	1411 0 1 1 01		8,174,824
26 PD SP	2 3 1 001	4 08	1421 0 1 1 01		4,901,329
26 PD SP	2 3 1 001	4 08	1431 0 1 1 00		6,731,030
26 PD SP	2 3 1 001	4 08	1441 0 1 1 00		1,169,697
26 PD SP	2 3 1 001	4 08	1443 0 1 1 00		92,002
26 PD SP	2 3 1 001	4 08	1541 0 1 1 18		6,371,094
26 PD SP	2 3 1 001	4 08	1543 0 1 1 00		237,848
26 PD SP	2 3 1 001	4 08	1544 0 1 1 00		43,280,838
26 PD SP	2 3 1 001	4 08	1545 0 1 1 00		5,015,067
26 PD SP	2 3 1 001	4 08	1591 0 1 1 00		4,529,156
26 PD SP	2 3 1 001	4 08	1712 0 1 1 00		4,007,390
26 PD SP	2 3 1 001	4 08	1713 0 1 1 00		738,242
26 PD SP	2 3 1 001	4 08	1714 0 1 1 00		5,498,379
26 PD SP	2 3 1 001	4 08	1719 0 1 1 00		32,169
26 PD SP	2 3 1 003	4 08	1131 0 1 1 00		126,802,784
26 PD SP	2 3 1 003	4 08	1221 0 1 1 04		11,433,713
26 PD SP	2 3 1 003	4 08	1311 0 1 1 00		1,211,264
26 PD SP	2 3 1 003	4 08	1321 0 1 1 00		3,593,601
26 PD SP	2 3 1 003	4 08	1322 0 1 1 00		1,015,563
26 PD SP	2 3 1 003	4 08	1323 0 1 1 00		24,437,357

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 1 003	4 08	1331 0 1 1 00		960,958
26 PD SP	2 3 1 003	4 08	1342 0 1 1 00		128,128
26 PD SP	2 3 1 003	4 08	1343 0 1 1 00		13,409,001
26 PD SP	2 3 1 003	4 08	1411 0 1 1 01		16,247,105
26 PD SP	2 3 1 003	4 08	1421 0 1 1 01		9,741,177
26 PD SP	2 3 1 003	4 08	1431 0 1 1 00		13,377,633
26 PD SP	2 3 1 003	4 08	1441 0 1 1 00		1,418,952
26 PD SP	2 3 1 003	4 08	1443 0 1 1 00		182,851
26 PD SP	2 3 1 003	4 08	1541 0 1 1 18		16,821,982
26 PD SP	2 3 1 003	4 08	1543 0 1 1 00		472,713
26 PD SP	2 3 1 003	4 08	1544 0 1 1 00		136,334,537
26 PD SP	2 3 1 003	4 08	1545 0 1 1 00		9,967,225
26 PD SP	2 3 1 003	4 08	1591 0 1 1 00		13,933,990
26 PD SP	2 3 1 003	4 08	1712 0 1 1 00		11,444,862
26 PD SP	2 3 1 003	4 08	1713 0 1 1 00		1,467,223
26 PD SP	2 3 1 003	4 08	1714 0 1 1 00		13,109,444
26 PD SP	2 3 1 003	4 08	1719 0 1 1 00		63,935
26 PD SP	2 3 2 002	4 08	1131 0 1 1 00		15,178,821
26 PD SP	2 3 2 002	4 08	1221 0 1 1 04		995,311
26 PD SP	2 3 2 002	4 08	1311 0 1 1 00		105,441
26 PD SP	2 3 2 002	4 08	1321 0 1 1 00		312,825
26 PD SP	2 3 2 002	4 08	1322 0 1 1 00		500,481
26 PD SP	2 3 2 002	4 08	1323 0 1 1 00		1,621,107
26 PD SP	2 3 2 002	4 08	1331 0 1 1 00		83,653
26 PD SP	2 3 2 002	4 08	1342 0 1 1 00		11,153
26 PD SP	2 3 2 002	4 08	1343 0 1 1 00		1,299,948
26 PD SP	2 3 2 002	4 08	1411 0 1 1 01		1,414,319
26 PD SP	2 3 2 002	4 08	1421 0 1 1 01		847,975
26 PD SP	2 3 2 002	4 08	1431 0 1 1 00		982,027
26 PD SP	2 3 2 002	4 08	1441 0 1 1 00		202,367
26 PD SP	2 3 2 002	4 08	1443 0 1 1 00		51,418
26 PD SP	2 3 2 002	4 08	1541 0 1 1 18		1,102,257
26 PD SP	2 3 2 002	4 08	1543 0 1 1 00		41,150
26 PD SP	2 3 2 002	4 08	1544 0 1 1 00		5,986,562
26 PD SP	2 3 2 002	4 08	1545 0 1 1 00		867,653
26 PD SP	2 3 2 002	4 08	1591 0 1 1 00		783,585
26 PD SP	2 3 2 002	4 08	1712 0 1 1 00		693,315
26 PD SP	2 3 2 002	4 08	1713 0 1 1 00		127,723
26 PD SP	2 3 2 002	4 08	1714 0 1 1 00		951,269
26 PD SP	2 3 2 002	4 08	1719 0 1 1 00		5,566

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 2 004	4 08	1131 0 1 1 00		252,041,633
26 PD SP	2 3 2 004	4 08	1221 0 1 1 04		46,451,773
26 PD SP	2 3 2 004	4 08	1311 0 1 1 00		3,193,080
26 PD SP	2 3 2 004	4 08	1321 0 1 1 00		9,291,259
26 PD SP	2 3 2 004	4 08	1322 0 1 1 00		1,692,334
26 PD SP	2 3 2 004	4 08	1323 0 1 1 00		31,346,304
26 PD SP	2 3 2 004	4 08	1331 0 1 1 00		2,325,730
26 PD SP	2 3 2 004	4 08	1342 0 1 1 00		310,097
26 PD SP	2 3 2 004	4 08	1343 0 1 1 00		33,475,962
26 PD SP	2 3 2 004	4 08	1411 0 1 1 01		39,984,425
26 PD SP	2 3 2 004	4 08	1421 0 1 1 01		13,236,943
26 PD SP	2 3 2 004	4 08	1431 0 1 1 00		6,956,398
26 PD SP	2 3 2 004	4 08	1441 0 1 1 00		2,177,273
26 PD SP	2 3 2 004	4 08	1443 0 1 1 00		156,146
26 PD SP	2 3 2 004	4 08	1541 0 1 1 18		31,986,605
26 PD SP	2 3 2 004	4 08	1543 0 1 1 00		1,144,068
26 PD SP	2 3 2 004	4 08	1544 0 1 1 00		413,356,763
26 PD SP	2 3 2 004	4 08	1545 0 1 1 00		3,430,423
26 PD SP	2 3 2 004	4 08	1591 0 1 1 00		24,875,747
26 PD SP	2 3 2 004	4 08	1712 0 1 1 00		19,275,850
26 PD SP	2 3 2 004	4 08	1713 0 1 1 00		3,551,000
26 PD SP	2 3 2 004	4 08	1714 0 1 1 00		17,418,268
26 PD SP	2 3 2 004	4 08	1719 0 1 1 00		154,736
26 PD SP	2 3 2 006	4 08	1131 0 1 1 00		43,761,236
26 PD SP	2 3 2 006	4 08	1221 0 1 1 04		3,074,675
26 PD SP	2 3 2 006	4 08	1311 0 1 1 00		325,724
26 PD SP	2 3 2 006	4 08	1321 0 1 1 00		1,195,583
26 PD SP	2 3 2 006	4 08	1322 0 1 1 00		214,937
26 PD SP	2 3 2 006	4 08	1323 0 1 1 00		5,007,856
26 PD SP	2 3 2 006	4 08	1331 0 1 1 00		258,415
26 PD SP	2 3 2 006	4 08	1342 0 1 1 00		34,456
26 PD SP	2 3 2 006	4 08	1343 0 1 1 00		4,015,745
26 PD SP	2 3 2 006	4 08	1411 0 1 1 01		4,369,058
26 PD SP	2 3 2 006	4 08	1421 0 1 1 01		2,619,529
26 PD SP	2 3 2 006	4 08	1431 0 1 1 00		3,561,311
26 PD SP	2 3 2 006	4 08	1441 0 1 1 00		625,148
26 PD SP	2 3 2 006	4 08	1443 0 1 1 00		56,194
26 PD SP	2 3 2 006	4 08	1541 0 1 1 18		3,563,518
26 PD SP	2 3 2 006	4 08	1543 0 1 1 00		127,118
26 PD SP	2 3 2 006	4 08	1544 0 1 1 00		22,011,126

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 2 006	4 08	1545 0 1 1 00		2,680,316
26 PD SP	2 3 2 006	4 08	1591 0 1 1 00		2,420,620
26 PD SP	2 3 2 006	4 08	1712 0 1 1 00		2,141,761
26 PD SP	2 3 2 006	4 08	1713 0 1 1 00		394,556
26 PD SP	2 3 2 006	4 08	1714 0 1 1 00		2,938,623
26 PD SP	2 3 2 006	4 08	1719 0 1 1 00		17,193
26 PD SP	2 3 2 007	4 08	1131 0 1 1 00		102,365,221
26 PD SP	2 3 2 007	4 08	1221 0 1 1 04		9,468,667
26 PD SP	2 3 2 007	4 08	1311 0 1 1 00		1,003,092
26 PD SP	2 3 2 007	4 08	1321 0 1 1 00		2,975,990
26 PD SP	2 3 2 007	4 08	1322 0 1 1 00		827,201
26 PD SP	2 3 2 007	4 08	1323 0 1 1 00		15,422,028
26 PD SP	2 3 2 007	4 08	1331 0 1 1 00		795,804
26 PD SP	2 3 2 007	4 08	1342 0 1 1 00		106,107
26 PD SP	2 3 2 007	4 08	1343 0 1 1 00		14,385,117
26 PD SP	2 3 2 007	4 08	1411 0 1 1 01		13,454,807
26 PD SP	2 3 2 007	4 08	1421 0 1 1 01		8,067,015
26 PD SP	2 3 2 007	4 08	1431 0 1 1 00		11,078,498
26 PD SP	2 3 2 007	4 08	1441 0 1 1 00		1,925,185
26 PD SP	2 3 2 007	4 08	1443 0 1 1 00		151,424
26 PD SP	2 3 2 007	4 08	1444 0 1 1 00		2,282,942
26 PD SP	2 3 2 007	4 08	1541 0 1 1 18		10,486,076
26 PD SP	2 3 2 007	4 08	1543 0 1 1 00		391,470
26 PD SP	2 3 2 007	4 08	1544 0 1 1 00		102,853,592
26 PD SP	2 3 2 007	4 08	1545 0 1 1 00		8,254,213
26 PD SP	2 3 2 007	4 08	1591 0 1 1 00		7,454,461
26 PD SP	2 3 2 007	4 08	1712 0 1 1 00		6,595,696
26 PD SP	2 3 2 007	4 08	1713 0 1 1 00		1,215,060
26 PD SP	2 3 2 007	4 08	1714 0 1 1 00		5,960,081
26 PD SP	2 3 2 007	4 08	1719 0 1 1 00		52,947
26 PD SP	2 3 2 012	4 08	1131 0 1 1 00		92,487,179
26 PD SP	2 3 2 012	4 08	1221 0 1 1 04		6,474,897
26 PD SP	2 3 2 012	4 08	1311 0 1 1 00		685,937
26 PD SP	2 3 2 012	4 08	1321 0 1 1 00		2,035,051
26 PD SP	2 3 2 012	4 08	1322 0 1 1 00		707,724
26 PD SP	2 3 2 012	4 08	1323 0 1 1 00		10,545,946
26 PD SP	2 3 2 012	4 08	1331 0 1 1 00		544,189
26 PD SP	2 3 2 012	4 08	1342 0 1 1 00		72,558
26 PD SP	2 3 2 012	4 08	1343 0 1 1 00		8,573,875
26 PD SP	2 3 2 012	4 08	1411 0 1 1 01		9,200,713

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 2 012	4 08	1421 0 1 1 01		5,516,416
26 PD SP	2 3 2 012	4 08	1431 0 1 1 00		7,575,737
26 PD SP	2 3 2 012	4 08	1441 0 1 1 00		1,316,486
26 PD SP	2 3 2 012	4 08	1443 0 1 1 00		103,547
26 PD SP	2 3 2 012	4 08	1541 0 1 1 18		7,170,624
26 PD SP	2 3 2 012	4 08	1543 0 1 1 00		267,697
26 PD SP	2 3 2 012	4 08	1544 0 1 1 00		45,969,199
26 PD SP	2 3 2 012	4 08	1545 0 1 1 00		5,644,426
26 PD SP	2 3 2 012	4 08	1591 0 1 1 00		5,097,537
26 PD SP	2 3 2 012	4 08	1712 0 1 1 00		4,510,293
26 PD SP	2 3 2 012	4 08	1713 0 1 1 00		830,886
26 PD SP	2 3 2 012	4 08	1714 0 1 1 00		6,060,836
26 PD SP	2 3 2 012	4 08	1719 0 1 1 00		36,206
26 PD SP	2 3 3 003	4 08	1131 0 1 1 00		3,067,330
26 PD SP	2 3 3 003	4 08	1221 0 1 1 04		201,132
26 PD SP	2 3 3 003	4 08	1311 0 1 1 00		21,308
26 PD SP	2 3 3 003	4 08	1321 0 1 1 00		63,215
26 PD SP	2 3 3 003	4 08	1322 0 1 1 00		101,120
26 PD SP	2 3 3 003	4 08	1323 0 1 1 00		327,592
26 PD SP	2 3 3 003	4 08	1331 0 1 1 00		16,905
26 PD SP	2 3 3 003	4 08	1342 0 1 1 00		2,254
26 PD SP	2 3 3 003	4 08	1343 0 1 1 00		262,693
26 PD SP	2 3 3 003	4 08	1411 0 1 1 01		285,804
26 PD SP	2 3 3 003	4 08	1421 0 1 1 01		171,358
26 PD SP	2 3 3 003	4 08	1431 0 1 1 00		74,796
26 PD SP	2 3 3 003	4 08	1441 0 1 1 00		40,895
26 PD SP	2 3 3 003	4 08	1443 0 1 1 00		34,444
26 PD SP	2 3 3 003	4 08	1541 0 1 1 18		222,744
26 PD SP	2 3 3 003	4 08	1543 0 1 1 00		8,315
26 PD SP	2 3 3 003	4 08	1544 0 1 1 00		1,209,759
26 PD SP	2 3 3 003	4 08	1545 0 1 1 00		175,335
26 PD SP	2 3 3 003	4 08	1591 0 1 1 00		158,347
26 PD SP	2 3 3 003	4 08	1712 0 1 1 00		140,105
26 PD SP	2 3 3 003	4 08	1713 0 1 1 00		25,810
26 PD SP	2 3 3 003	4 08	1714 0 1 1 00		192,232
26 PD SP	2 3 3 003	4 08	1719 0 1 1 00		1,124
26 PD SP	2 3 3 004	4 08	1131 0 1 1 00		10,145,775
26 PD SP	2 3 3 004	4 08	1221 0 1 1 04		665,280
26 PD SP	2 3 3 004	4 08	1311 0 1 1 00		70,478
26 PD SP	2 3 3 004	4 08	1321 0 1 1 00		209,098

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 3 004	4 08	1322 0 1 1 00		334,527
26 PD SP	2 3 3 004	4 08	1323 0 1 1 00		1,083,572
26 PD SP	2 3 3 004	4 08	1331 0 1 1 00		55,915
26 PD SP	2 3 3 004	4 08	1342 0 1 1 00		7,456
26 PD SP	2 3 3 004	4 08	1343 0 1 1 00		868,907
26 PD SP	2 3 3 004	4 08	1411 0 1 1 01		945,355
26 PD SP	2 3 3 004	4 08	1421 0 1 1 01		566,798
26 PD SP	2 3 3 004	4 08	1431 0 1 1 00		247,404
26 PD SP	2 3 3 004	4 08	1441 0 1 1 00		135,267
26 PD SP	2 3 3 004	4 08	1443 0 1 1 00		113,930
26 PD SP	2 3 3 004	4 08	1541 0 1 1 18		736,766
26 PD SP	2 3 3 004	4 08	1543 0 1 1 00		27,507
26 PD SP	2 3 3 004	4 08	1544 0 1 1 00		4,001,516
26 PD SP	2 3 3 004	4 08	1545 0 1 1 00		579,953
26 PD SP	2 3 3 004	4 08	1591 0 1 1 00		523,761
26 PD SP	2 3 3 004	4 08	1712 0 1 1 00		463,425
26 PD SP	2 3 3 004	4 08	1713 0 1 1 00		85,372
26 PD SP	2 3 3 004	4 08	1714 0 1 1 00		11,705,820
26 PD SP	2 3 3 004	4 08	1719 0 1 1 00		3,719
26 PD SP	2 6 8 027	4 08	1131 0 1 1 00		80,354,659
26 PD SP	2 6 8 027	4 08	1221 0 1 1 04		40,516,192
26 PD SP	2 6 8 027	4 08	1311 0 1 1 00		574,808
26 PD SP	2 6 8 027	4 08	1321 0 1 1 00		1,705,352
26 PD SP	2 6 8 027	4 08	1323 0 1 1 00		8,837,394
26 PD SP	2 6 8 027	4 08	1331 0 1 1 00		456,024
26 PD SP	2 6 8 027	4 08	1342 0 1 1 00		60,804
26 PD SP	2 6 8 027	4 08	1411 0 1 1 01		7,710,102
26 PD SP	2 6 8 027	4 08	1421 0 1 1 01		4,622,698
26 PD SP	2 6 8 027	4 08	1431 0 1 1 00		13,911,007
26 PD SP	2 6 8 027	4 08	1441 0 1 1 00		4,837,698
26 PD SP	2 6 8 027	4 08	1443 0 1 1 00		37,231
26 PD SP	2 6 8 027	4 08	1541 0 1 1 18		6,008,909
26 PD SP	2 6 8 027	4 08	1543 0 1 1 00		224,326
26 PD SP	2 6 8 027	4 08	1544 0 1 1 00		5,877,069
26 PD SP	2 6 8 027	4 08	1545 0 1 1 00		4,729,970
26 PD SP	2 6 8 027	4 08	1591 0 1 1 00		4,271,682
26 PD SP	2 6 8 027	4 08	1712 0 1 1 00		3,779,578
26 PD SP	2 6 8 027	4 08	1713 0 1 1 00		696,275
26 PD SP	2 6 8 027	4 08	1714 0 1 1 00		3,415,346
26 PD SP	2 6 8 027	4 08	1719 0 1 1 00		30,340

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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>> MATERIALES Y SUMINISTROS

300,456,122

26 PD SP	1 7 2 013	4 08	2121 0 1 1 00		9,925
26 PD SP	1 8 5 002	4 08	2111 0 1 1 00		3,033,000
26 PD SP	1 8 5 002	4 08	2121 0 1 1 00		115,000
26 PD SP	1 8 5 002	4 08	2141 0 1 1 00		2,900,000
26 PD SP	1 8 5 002	4 08	2151 0 1 1 00		750,000
26 PD SP	1 8 5 002	4 08	2161 0 1 1 00		600,000
26 PD SP	1 8 5 002	4 08	2171 0 1 1 00		100,000
26 PD SP	1 8 5 002	4 08	2211 0 1 1 00		845,000
26 PD SP	1 8 5 002	4 08	2231 0 1 1 00		55,000
26 PD SP	1 8 5 002	4 08	2419 0 1 1 00		35,000
26 PD SP	1 8 5 002	4 08	2421 0 1 1 00		110,000
26 PD SP	1 8 5 002	4 08	2451 0 1 1 00		160,000
26 PD SP	1 8 5 002	4 08	2481 0 1 1 00		110,000
26 PD SP	1 8 5 002	4 08	2561 0 1 1 00		100,000
26 PD SP	1 8 5 002	4 08	2711 0 1 1 00		15,450,000
26 PD SP	1 8 5 002	4 08	2721 0 1 1 00		1,158,742
26 PD SP	1 8 5 002	4 08	2751 0 1 1 00		250,000
26 PD SP	2 2 6 001	4 08	2221 0 1 1 00		100,000
26 PD SP	2 2 6 001	4 08	2541 0 1 1 00		300,000
26 PD SP	2 2 6 001	4 08	2721 0 1 1 00		100,000
26 PD SP	2 2 6 002	4 08	2531 0 1 1 00		3,975,000
26 PD SP	2 2 6 002	4 08	2541 0 1 1 00		300,000
26 PD SP	2 3 1 001	4 08	2511 0 1 1 00		1,200,000
26 PD SP	2 3 1 001	4 08	2541 0 1 1 00		2,650,000
26 PD SP	2 3 1 003	4 08	2531 0 1 1 00		8,010,025
26 PD SP	2 3 1 003	4 08	2541 0 1 1 00		1,400,000
26 PD SP	2 3 2 002	4 08	2511 0 1 1 00		2,250,000
26 PD SP	2 3 2 002	4 08	2541 0 1 1 00		1,100,000
26 PD SP	2 3 2 004	2 03	2531 0 1 1 00		6,565,040
26 PD SP	2 3 2 004	4 08	2111 0 1 1 00		200,000
26 PD SP	2 3 2 004	4 08	2141 0 1 1 00		150,000
26 PD SP	2 3 2 004	4 08	2511 0 1 1 00		1,620,000
26 PD SP	2 3 2 004	4 08	2531 0 1 1 00		139,962,427
26 PD SP	2 3 2 004	4 08	2541 0 1 1 00		1,435,000
26 PD SP	2 3 2 004	4 08	2551 0 1 1 00		1,005,000
26 PD SP	2 3 2 004	5 F1	2531 0 1 1 00		82,000,000
26 PD SP	2 3 2 006	4 08	2541 0 1 1 00		2,465,000
26 PD SP	2 3 2 006	4 08	2551 0 1 1 00		790,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 2 007	4 08	2511 0 1 1 00		350,000
26 PD SP	2 3 2 007	4 08	2541 0 1 1 00		2,614,000
26 PD SP	2 3 2 010	4 08	2141 0 1 1 00		300,000
26 PD SP	2 3 2 010	4 08	2541 0 1 1 00		600,000
26 PD SP	2 3 2 010	4 08	2551 0 1 1 00		883,800
26 PD SP	2 3 2 012	4 08	2511 0 1 1 00		227,000
26 PD SP	2 3 2 012	4 08	2541 0 1 1 00		500,000
26 PD SP	2 3 3 003	4 08	2421 0 1 1 00		100,000
26 PD SP	2 3 3 003	4 08	2431 0 1 1 00		100,000
26 PD SP	2 3 3 003	4 08	2441 0 1 1 00		40,000
26 PD SP	2 3 3 003	4 08	2461 0 1 1 00		300,000
26 PD SP	2 3 3 003	4 08	2471 0 1 1 00		225,000
26 PD SP	2 3 3 003	4 08	2491 0 1 1 00		350,000
26 PD SP	2 3 3 003	4 08	2921 0 1 1 00		160,000
26 PD SP	2 3 3 004	2 03	2611 0 1 1 00		2,000,000
26 PD SP	2 3 3 004	4 08	2521 0 1 1 00		130,000
26 PD SP	2 3 3 004	4 08	2611 0 1 1 00		5,508,483
26 PD SP	2 3 3 004	4 08	2911 0 1 1 00		160,000
26 PD SP	2 3 3 004	4 08	2931 0 1 1 00		40,000
26 PD SP	2 3 3 004	4 08	2941 0 1 1 00		500,000
26 PD SP	2 3 3 004	4 08	2951 0 1 1 00		170,000
26 PD SP	2 3 3 004	4 08	2961 0 1 1 00		105,000
26 PD SP	2 3 3 004	4 08	2991 0 1 1 00		450,000
26 PD SP	2 3 3 005	4 08	2481 0 1 1 00		405,000
26 PD SP	2 6 8 027	4 08	2511 0 1 1 00		125,000
26 PD SP	2 6 8 027	4 08	2541 0 1 1 00		753,680

>> SERVICIOS GENERALES

319,388,445

26 PD SP	1 8 5 002	2 03	3171 0 1 1 00		1,000,000
26 PD SP	1 8 5 002	2 03	3341 0 1 1 00		700,000
26 PD SP	1 8 5 002	2 03	3361 0 1 1 00		1,000,000
26 PD SP	1 8 5 002	2 03	3381 0 1 1 00		1,000,000
26 PD SP	1 8 5 002	2 03	3411 0 1 1 00		190,000
26 PD SP	1 8 5 002	2 03	3451 0 1 1 00		3,000,000
26 PD SP	1 8 5 002	2 03	3581 0 1 1 00		2,000,000
26 PD SP	1 8 5 002	4 08	3112 0 1 1 00		7,430,728
26 PD SP	1 8 5 002	4 08	3131 0 1 1 00		3,570,624
26 PD SP	1 8 5 002	4 08	3141 0 1 1 00		4,632,600
26 PD SP	1 8 5 002	4 08	3161 0 1 1 00		373,992
26 PD SP	1 8 5 002	4 08	3171 0 1 1 00		780,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	1 8 5 002	4 08	3181 0 1 1 00		29,000
26 PD SP	1 8 5 002	4 08	3291 0 1 1 00		460,000
26 PD SP	1 8 5 002	4 08	3341 0 1 1 00		3,653,881
26 PD SP	1 8 5 002	4 08	3361 0 1 1 00		982,422
26 PD SP	1 8 5 002	4 08	3381 0 1 1 00		42,000,000
26 PD SP	1 8 5 002	4 08	3441 0 1 1 00		200,000
26 PD SP	1 8 5 002	4 08	3451 0 1 1 00		3,043,800
26 PD SP	1 8 5 002	4 08	3471 0 1 1 00		150,000
26 PD SP	1 8 5 002	4 08	3581 0 1 1 00		36,000,000
26 PD SP	1 8 5 002	4 08	3711 0 1 1 00		499,271
26 PD SP	1 8 5 002	4 08	3721 0 1 1 00		75,000
26 PD SP	1 8 5 002	4 08	3722 0 1 1 00		1,203,348
26 PD SP	1 8 5 002	4 08	3751 0 1 1 00		140,000
26 PD SP	1 8 5 002	4 08	3921 0 1 1 00		1,303,780
26 PD SP	1 8 5 002	4 08	3981 0 1 1 00		2,699,040
26 PD SP	2 2 6 002	4 08	3621 0 1 1 00		52,000
26 PD SP	2 2 6 002	4 08	3981 0 1 1 00		2,107,210
26 PD SP	2 3 1 001	4 08	3291 0 1 1 00		1,148,380
26 PD SP	2 3 1 001	4 08	3361 0 1 1 00		525,000
26 PD SP	2 3 1 001	4 08	3611 0 1 1 00		575,000
26 PD SP	2 3 1 001	4 08	3621 0 1 1 00		1,200,000
26 PD SP	2 3 1 001	4 08	3981 0 1 1 00		5,237,797
26 PD SP	2 3 1 003	4 08	3361 0 1 1 00		900,000
26 PD SP	2 3 1 003	4 08	3981 0 1 1 00		8,309,555
26 PD SP	2 3 2 002	4 08	3361 0 1 1 00		517,000
26 PD SP	2 3 2 002	4 08	3981 0 1 1 00		994,610
26 PD SP	2 3 2 002	4 08	3993 0 1 1 00		5,500,000
26 PD SP	2 3 2 004	2 03	3981 0 1 1 00		800,000
26 PD SP	2 3 2 004	4 08	3171 0 1 1 00		350,000
26 PD SP	2 3 2 004	4 08	3361 0 1 1 00		1,479,318
26 PD SP	2 3 2 004	4 08	3391 0 1 1 00		375,000
26 PD SP	2 3 2 004	4 08	3611 0 1 1 00		410,000
26 PD SP	2 3 2 004	4 08	3621 0 1 1 00		387,850
26 PD SP	2 3 2 004	4 08	3981 0 1 1 00		16,567,751
26 PD SP	2 3 2 006	4 08	3361 0 1 1 00		485,200
26 PD SP	2 3 2 006	4 08	3981 0 1 1 00		2,867,507
26 PD SP	2 3 2 007	4 08	3981 0 1 1 00		6,707,604
26 PD SP	2 3 2 007	4 08	3993 0 1 1 00		110,980,000
26 PD SP	2 3 2 010	4 08	3361 0 1 1 00		691,580
26 PD SP	2 3 2 012	4 08	3981 0 1 1 00		6,060,333

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
26 PD SP	2 3 3 003	4 08	3511 0 1 1 00		838,000
26 PD SP	2 3 3 003	4 08	3981 0 1 1 00		200,990
26 PD SP	2 3 3 004	2 03	3541 0 1 1 00		1,817,264
26 PD SP	2 3 3 004	4 08	3121 0 1 1 00		600,000
26 PD SP	2 3 3 004	4 08	3521 0 1 1 00		320,000
26 PD SP	2 3 3 004	4 08	3531 0 1 1 00		1,000,000
26 PD SP	2 3 3 004	4 08	3541 0 1 1 00		11,000,000
26 PD SP	2 3 3 004	4 08	3552 0 1 1 00		3,000,000
26 PD SP	2 3 3 004	4 08	3571 0 1 1 00		610,000
26 PD SP	2 3 3 004	4 08	3981 0 1 1 00		664,816
26 PD SP	2 3 3 005	4 08	3511 0 1 1 00		430,000
26 PD SP	2 6 8 027	4 08	3361 0 1 1 00		141,111
26 PD SP	2 6 8 027	4 08	3621 0 1 1 00		154,748
26 PD SP	2 6 8 027	4 08	3981 0 1 1 00		5,265,335



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Tribunal Electoral del Distrito Federal **223,046,523**

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **223,046,523**

27 A0 00	1 2 1 006	1 01	4141 0 1 1 00	223,046,523
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Universidad Autónoma de la Ciudad de México **855,029,564**

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **855,029,564**

29 A0 00	2 5 3 000	1 01	4141 0 1 1 00		705,029,564
29 A0 00	2 5 3 000	5 36	4141 0 2 1 00		150,000,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Procuraduría Ambiental y del Ordenamiento Territorial del Distrito Federal					110,295,906
>> SERVICIOS PERSONALES					70,953,784
30 PD PA	1 2 2 006	1 02	1131 0 1 1 00		6,864,065
30 PD PA	1 2 2 006	1 02	1211 0 1 1 00		2,608,825
30 PD PA	1 2 2 006	1 02	1321 0 1 1 00		251,692
30 PD PA	1 2 2 006	1 02	1323 0 1 1 00		928,138
30 PD PA	1 2 2 006	1 02	1341 0 1 1 00		309,883
30 PD PA	1 2 2 006	1 02	1412 0 1 1 00		2,697,070
30 PD PA	1 2 2 006	1 02	1422 0 1 1 00		1,924,655
30 PD PA	1 2 2 006	1 02	1431 0 1 1 00		1,857,742
30 PD PA	1 2 2 006	1 02	1441 0 1 1 00		580,105
30 PD PA	1 2 2 006	1 02	1531 0 1 1 00		743,725
30 PD PA	1 2 2 006	1 02	1542 0 1 1 00		114,102
30 PD PA	1 2 2 006	1 02	1548 0 1 1 00		2,834,208
30 PD PA	1 2 2 006	1 02	1551 0 1 1 00		97,265
30 PD PA	1 2 2 006	1 02	1591 0 1 1 00		9,410,657
30 PD PA	1 2 2 006	1 02	1711 0 1 1 00		48,632
30 PD PA	1 2 2 006	1 02	1714 0 1 1 00		43,365
30 PD PA	1 2 4 014	1 02	1131 0 1 1 00		778,117
30 PD PA	1 2 4 014	1 02	1321 0 1 1 00		21,542
30 PD PA	1 2 4 014	1 02	1323 0 1 1 00		85,375
30 PD PA	1 2 4 014	1 02	1341 0 1 1 00		43,191
30 PD PA	1 2 4 014	1 02	1412 0 1 1 00		366,629
30 PD PA	1 2 4 014	1 02	1422 0 1 1 00		252,706
30 PD PA	1 2 4 014	1 02	1431 0 1 1 00		144,892
30 PD PA	1 2 4 014	1 02	1441 0 1 1 00		80,851
30 PD PA	1 2 4 014	1 02	1531 0 1 1 00		103,655
30 PD PA	1 2 4 014	1 02	1542 0 1 1 00		15,684
30 PD PA	1 2 4 014	1 02	1548 0 1 1 00		78,415
30 PD PA	1 2 4 014	1 02	1551 0 1 1 00		11,580
30 PD PA	1 2 4 014	1 02	1591 0 1 1 00		203,249
30 PD PA	1 2 4 014	1 02	1711 0 1 1 00		5,789
30 PD PA	1 2 4 014	1 02	1714 0 1 1 00		25,000
30 PD PA	1 2 4 025	1 02	1131 0 1 1 00		4,455,177
30 PD PA	1 2 4 025	1 02	1231 0 1 1 00		360,021
30 PD PA	1 2 4 025	1 02	1321 0 1 1 00		110,948
30 PD PA	1 2 4 025	1 02	1323 0 1 1 00		502,199
30 PD PA	1 2 4 025	1 02	1341 0 1 1 00		205,471

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 4 025	1 02	1412 0 1 1 00		1,790,743
30 PD PA	1 2 4 025	1 02	1422 0 1 1 00		742,919
30 PD PA	1 2 4 025	1 02	1431 0 1 1 00		1,312,645
30 PD PA	1 2 4 025	1 02	1441 0 1 1 00		384,647
30 PD PA	1 2 4 025	1 02	1531 0 1 1 00		493,146
30 PD PA	1 2 4 025	1 02	1542 0 1 1 00		75,180
30 PD PA	1 2 4 025	1 02	1548 0 1 1 00		425,907
30 PD PA	1 2 4 025	1 02	1551 0 1 1 00		60,212
30 PD PA	1 2 4 025	1 02	1591 0 1 1 00		15,708,303
30 PD PA	1 2 4 025	1 02	1711 0 1 1 00		30,105
30 PD PA	1 2 4 025	1 02	1714 0 1 1 00		67,500
30 PD PA	1 8 5 002	1 02	1131 0 1 1 00		2,125,783
30 PD PA	1 8 5 002	1 02	1321 0 1 1 00		78,143
30 PD PA	1 8 5 002	1 02	1323 0 1 1 00		211,100
30 PD PA	1 8 5 002	1 02	1341 0 1 1 00		86,202
30 PD PA	1 8 5 002	1 02	1412 0 1 1 00		824,647
30 PD PA	1 8 5 002	1 02	1422 0 1 1 00		374,310
30 PD PA	1 8 5 002	1 02	1431 0 1 1 00		535,402
30 PD PA	1 8 5 002	1 02	1441 0 1 1 00		161,370
30 PD PA	1 8 5 002	1 02	1531 0 1 1 00		206,885
30 PD PA	1 8 5 002	1 02	1541 0 1 1 18		313,724
30 PD PA	1 8 5 002	1 02	1542 0 1 1 00		32,078
30 PD PA	1 8 5 002	1 02	1548 0 1 1 00		560,396
30 PD PA	1 8 5 002	1 02	1551 0 1 1 00		30,105
30 PD PA	1 8 5 002	1 02	1591 0 1 1 00		5,100,159
30 PD PA	1 8 5 002	1 02	1711 0 1 1 00		15,053
30 PD PA	1 8 5 002	1 02	1714 0 1 1 00		42,500

>> MATERIALES Y SUMINISTROS

2,894,938

30 PD PA	1 2 2 006	1 02	2111 0 1 1 00		134,724
30 PD PA	1 2 2 006	1 02	2131 0 1 1 00		8,411
30 PD PA	1 2 2 006	1 02	2141 0 1 1 00		196,385
30 PD PA	1 2 2 006	1 02	2151 0 1 1 00		41,543
30 PD PA	1 2 2 006	1 02	2161 0 1 1 00		59,536
30 PD PA	1 2 2 006	1 02	2171 0 1 1 00		3,118
30 PD PA	1 2 2 006	1 02	2181 0 1 1 00		9,514
30 PD PA	1 2 2 006	1 02	2211 0 1 1 00		156,328
30 PD PA	1 2 2 006	1 02	2231 0 1 1 00		9,514
30 PD PA	1 2 2 006	1 02	2441 0 1 1 00		11,066
30 PD PA	1 2 2 006	1 02	2451 0 1 1 00		4,757

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 2 006	1 02	2461 0 1 1 00		85,074
30 PD PA	1 2 2 006	1 02	2471 0 1 1 00		1,427
30 PD PA	1 2 2 006	1 02	2481 0 1 1 00		30,015
30 PD PA	1 2 2 006	1 02	2491 0 1 1 00		4,658
30 PD PA	1 2 2 006	1 02	2531 0 1 1 00		19,028
30 PD PA	1 2 2 006	1 02	2541 0 1 1 00		951
30 PD PA	1 2 2 006	1 02	2611 0 1 1 00		203,746
30 PD PA	1 2 2 006	1 02	2711 0 1 1 00		293,049
30 PD PA	1 2 2 006	1 02	2911 0 1 1 00		8,262
30 PD PA	1 2 2 006	1 02	2921 0 1 1 00		7,924
30 PD PA	1 2 2 006	1 02	2931 0 1 1 00		4,757
30 PD PA	1 2 2 006	1 02	2941 0 1 1 00		45,980
30 PD PA	1 2 2 006	1 02	2961 0 1 1 00		4,757
30 PD PA	1 2 2 006	1 02	2991 0 1 1 00		4,757
30 PD PA	1 2 4 014	1 02	2111 0 1 1 00		24,246
30 PD PA	1 2 4 014	1 02	2131 0 1 1 00		1,165
30 PD PA	1 2 4 014	1 02	2141 0 1 1 00		32,913
30 PD PA	1 2 4 014	1 02	2151 0 1 1 00		6,253
30 PD PA	1 2 4 014	1 02	2161 0 1 1 00		10,352
30 PD PA	1 2 4 014	1 02	2171 0 1 1 00		431
30 PD PA	1 2 4 014	1 02	2181 0 1 1 00		1,316
30 PD PA	1 2 4 014	1 02	2211 0 1 1 00		21,634
30 PD PA	1 2 4 014	1 02	2231 0 1 1 00		1,316
30 PD PA	1 2 4 014	1 02	2441 0 1 1 00		1,531
30 PD PA	1 2 4 014	1 02	2451 0 1 1 00		658
30 PD PA	1 2 4 014	1 02	2461 0 1 1 00		9,874
30 PD PA	1 2 4 014	1 02	2471 0 1 1 00		198
30 PD PA	1 2 4 014	1 02	2481 0 1 1 00		4,234
30 PD PA	1 2 4 014	1 02	2491 0 1 1 00		645
30 PD PA	1 2 4 014	1 02	2531 0 1 1 00		2,633
30 PD PA	1 2 4 014	1 02	2541 0 1 1 00		132
30 PD PA	1 2 4 014	1 02	2611 0 1 1 00		40,212
30 PD PA	1 2 4 014	1 02	2711 0 1 1 00		23,038
30 PD PA	1 2 4 014	1 02	2911 0 1 1 00		658
30 PD PA	1 2 4 014	1 02	2921 0 1 1 00		1,096
30 PD PA	1 2 4 014	1 02	2931 0 1 1 00		1,096
30 PD PA	1 2 4 014	1 02	2941 0 1 1 00		6,583
30 PD PA	1 2 4 014	1 02	2961 0 1 1 00		658
30 PD PA	1 2 4 014	1 02	2991 0 1 1 00		658
30 PD PA	1 2 4 015	1 02	2111 0 1 1 00		36,291

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 4 015	1 02	2131 0 1 1 00		1,742
30 PD PA	1 2 4 015	1 02	2141 0 1 1 00		49,262
30 PD PA	1 2 4 015	1 02	2151 0 1 1 00		9,360
30 PD PA	1 2 4 015	1 02	2161 0 1 1 00		14,275
30 PD PA	1 2 4 015	1 02	2171 0 1 1 00		646
30 PD PA	1 2 4 015	1 02	2181 0 1 1 00		1,971
30 PD PA	1 2 4 015	1 02	2211 0 1 1 00		32,376
30 PD PA	1 2 4 015	1 02	2231 0 1 1 00		1,971
30 PD PA	1 2 4 015	1 02	2441 0 1 1 00		2,292
30 PD PA	1 2 4 015	1 02	2451 0 1 1 00		985
30 PD PA	1 2 4 015	1 02	2461 0 1 1 00		14,779
30 PD PA	1 2 4 015	1 02	2471 0 1 1 00		296
30 PD PA	1 2 4 015	1 02	2481 0 1 1 00		6,336
30 PD PA	1 2 4 015	1 02	2491 0 1 1 00		965
30 PD PA	1 2 4 015	1 02	2531 0 1 1 00		3,941
30 PD PA	1 2 4 015	1 02	2541 0 1 1 00		197
30 PD PA	1 2 4 015	1 02	2611 0 1 1 00		60,190
30 PD PA	1 2 4 015	1 02	2711 0 1 1 00		34,483
30 PD PA	1 2 4 015	1 02	2911 0 1 1 00		985
30 PD PA	1 2 4 015	1 02	2921 0 1 1 00		1,642
30 PD PA	1 2 4 015	1 02	2931 0 1 1 00		985
30 PD PA	1 2 4 015	1 02	2941 0 1 1 00		9,853
30 PD PA	1 2 4 015	1 02	2961 0 1 1 00		985
30 PD PA	1 2 4 015	1 02	2991 0 1 1 00		985
30 PD PA	1 2 4 025	1 02	2111 0 1 1 00		79,464
30 PD PA	1 2 4 025	1 02	2131 0 1 1 00		3,814
30 PD PA	1 2 4 025	1 02	2141 0 1 1 00		107,867
30 PD PA	1 2 4 025	1 02	2151 0 1 1 00		20,494
30 PD PA	1 2 4 025	1 02	2161 0 1 1 00		28,311
30 PD PA	1 2 4 025	1 02	2171 0 1 1 00		1,414
30 PD PA	1 2 4 025	1 02	2181 0 1 1 00		4,314
30 PD PA	1 2 4 025	1 02	2211 0 1 1 00		70,902
30 PD PA	1 2 4 025	1 02	2231 0 1 1 00		4,314
30 PD PA	1 2 4 025	1 02	2441 0 1 1 00		5,018
30 PD PA	1 2 4 025	1 02	2451 0 1 1 00		2,158
30 PD PA	1 2 4 025	1 02	2461 0 1 1 00		32,360
30 PD PA	1 2 4 025	1 02	2471 0 1 1 00		647
30 PD PA	1 2 4 025	1 02	2481 0 1 1 00		13,874
30 PD PA	1 2 4 025	1 02	2491 0 1 1 00		2,112
30 PD PA	1 2 4 025	1 02	2531 0 1 1 00		8,630

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 4 025	1 02	2541 0 1 1 00		432
30 PD PA	1 2 4 025	1 02	2611 0 1 1 00		131,793
30 PD PA	1 2 4 025	1 02	2711 0 1 1 00		75,507
30 PD PA	1 2 4 025	1 02	2911 0 1 1 00		2,158
30 PD PA	1 2 4 025	1 02	2921 0 1 1 00		3,594
30 PD PA	1 2 4 025	1 02	2931 0 1 1 00		2,158
30 PD PA	1 2 4 025	1 02	2941 0 1 1 00		21,573
30 PD PA	1 2 4 025	1 02	2961 0 1 1 00		2,158
30 PD PA	1 2 4 025	1 02	2991 0 1 1 00		2,158
30 PD PA	1 7 2 013	1 02	2121 0 1 1 00		50,186
30 PD PA	1 8 5 002	1 02	2111 0 1 1 00		45,875
30 PD PA	1 8 5 002	1 02	2131 0 1 1 00		2,368
30 PD PA	1 8 5 002	1 02	2141 0 1 1 00		66,975
30 PD PA	1 8 5 002	1 02	2151 0 1 1 00		12,725
30 PD PA	1 8 5 002	1 02	2161 0 1 1 00		18,526
30 PD PA	1 8 5 002	1 02	2171 0 1 1 00		878
30 PD PA	1 8 5 002	1 02	2181 0 1 1 00		2,679
30 PD PA	1 8 5 002	1 02	2211 0 1 1 00		44,020
30 PD PA	1 8 5 002	1 02	2231 0 1 1 00		2,679
30 PD PA	1 8 5 002	1 02	2441 0 1 1 00		3,116
30 PD PA	1 8 5 002	1 02	2451 0 1 1 00		1,339
30 PD PA	1 8 5 002	1 02	2461 0 1 1 00		20,093
30 PD PA	1 8 5 002	1 02	2471 0 1 1 00		402
30 PD PA	1 8 5 002	1 02	2481 0 1 1 00		8,615
30 PD PA	1 8 5 002	1 02	2491 0 1 1 00		1,311
30 PD PA	1 8 5 002	1 02	2531 0 1 1 00		5,358
30 PD PA	1 8 5 002	1 02	2541 0 1 1 00		268
30 PD PA	1 8 5 002	1 02	2611 0 1 1 00		81,832
30 PD PA	1 8 5 002	1 02	2711 0 1 1 00		46,883
30 PD PA	1 8 5 002	1 02	2911 0 1 1 00		1,339
30 PD PA	1 8 5 002	1 02	2921 0 1 1 00		2,231
30 PD PA	1 8 5 002	1 02	2931 0 1 1 00		1,339
30 PD PA	1 8 5 002	1 02	2941 0 1 1 00		13,395
30 PD PA	1 8 5 002	1 02	2961 0 1 1 00		1,339
30 PD PA	1 8 5 002	1 02	2991 0 1 1 00		1,339
>> SERVICIOS GENERALES					27,647,184
30 PD PA	1 2 2 006	1 02	3112 0 1 1 00		428,131
30 PD PA	1 2 2 006	1 02	3131 0 1 1 00		95,140
30 PD PA	1 2 2 006	1 02	3141 0 1 1 00		261,636

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 2 006	1 02	3161 0 1 1 00		95,140
30 PD PA	1 2 2 006	1 02	3171 0 1 1 00		712,748
30 PD PA	1 2 2 006	1 02	3181 0 1 1 00		57,084
30 PD PA	1 2 2 006	1 02	3191 0 1 1 00		28,542
30 PD PA	1 2 2 006	1 02	3221 0 1 1 00		5,286,985
30 PD PA	1 2 2 006	1 02	3271 0 1 1 00		193,838
30 PD PA	1 2 2 006	1 02	3291 0 1 1 00		118,926
30 PD PA	1 2 2 006	1 02	3311 0 1 1 00		36,204
30 PD PA	1 2 2 006	1 02	3331 0 1 1 00		507,953
30 PD PA	1 2 2 006	1 02	3341 0 1 1 00		1,581,196
30 PD PA	1 2 2 006	1 02	3351 0 1 1 00		1,065,931
30 PD PA	1 2 2 006	1 02	3361 0 1 1 00		883,259
30 PD PA	1 2 2 006	1 02	3362 0 1 1 00		654,910
30 PD PA	1 2 2 006	1 02	3411 0 1 1 00		109,411
30 PD PA	1 2 2 006	1 02	3451 0 1 1 00		190,281
30 PD PA	1 2 2 006	1 02	3511 0 1 1 00		435,220
30 PD PA	1 2 2 006	1 02	3521 0 1 1 00		47,570
30 PD PA	1 2 2 006	1 02	3531 0 1 1 00		118,926
30 PD PA	1 2 2 006	1 02	3551 0 1 1 00		32,221
30 PD PA	1 2 2 006	1 02	3553 0 1 1 00		110,489
30 PD PA	1 2 2 006	1 02	3571 0 1 1 00		40,000
30 PD PA	1 2 2 006	1 02	3581 0 1 1 00		229,387
30 PD PA	1 2 2 006	1 02	3591 0 1 1 00		37,985
30 PD PA	1 2 2 006	1 02	3611 0 1 1 00		388,846
30 PD PA	1 2 2 006	1 02	3651 0 1 1 00		10,142
30 PD PA	1 2 2 006	1 02	3711 0 1 1 00		62,853
30 PD PA	1 2 2 006	1 02	3721 0 1 1 00		10,000
30 PD PA	1 2 2 006	1 02	3722 0 1 1 00		66,113
30 PD PA	1 2 2 006	1 02	3751 0 1 1 00		19,514
30 PD PA	1 2 2 006	1 02	3831 0 1 1 00		692,815
30 PD PA	1 2 2 006	1 02	3921 0 1 1 00		83,359
30 PD PA	1 2 2 006	1 02	3981 0 1 1 00		566,334
30 PD PA	1 2 2 006	1 02	3982 0 1 1 00		700,000
30 PD PA	1 2 4 014	1 02	3112 0 1 1 00		59,242
30 PD PA	1 2 4 014	1 02	3131 0 1 1 00		13,164
30 PD PA	1 2 4 014	1 02	3141 0 1 1 00		36,204
30 PD PA	1 2 4 014	1 02	3161 0 1 1 00		13,164
30 PD PA	1 2 4 014	1 02	3171 0 1 1 00		46,735
30 PD PA	1 2 4 014	1 02	3181 0 1 1 00		7,899
30 PD PA	1 2 4 014	1 02	3191 0 1 1 00		3,949

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 4 014	1 02	3221 0 1 1 00		731,575
30 PD PA	1 2 4 014	1 02	3271 0 1 1 00		4,855
30 PD PA	1 2 4 014	1 02	3291 0 1 1 00		16,456
30 PD PA	1 2 4 014	1 02	3351 0 1 1 00		20,069
30 PD PA	1 2 4 014	1 02	3361 0 1 1 00		45,086
30 PD PA	1 2 4 014	1 02	3362 0 1 1 00		16,500
30 PD PA	1 2 4 014	1 02	3411 0 1 1 00		15,140
30 PD PA	1 2 4 014	1 02	3451 0 1 1 00		26,330
30 PD PA	1 2 4 014	1 02	3511 0 1 1 00		132,637
30 PD PA	1 2 4 014	1 02	3521 0 1 1 00		6,583
30 PD PA	1 2 4 014	1 02	3531 0 1 1 00		16,456
30 PD PA	1 2 4 014	1 02	3551 0 1 1 00		2,750
30 PD PA	1 2 4 014	1 02	3553 0 1 1 00		16,997
30 PD PA	1 2 4 014	1 02	3581 0 1 1 00		26,330
30 PD PA	1 2 4 014	1 02	3591 0 1 1 00		3,291
30 PD PA	1 2 4 014	1 02	3711 0 1 1 00		548
30 PD PA	1 2 4 014	1 02	3722 0 1 1 00		10,532
30 PD PA	1 2 4 014	1 02	3751 0 1 1 00		1,316
30 PD PA	1 2 4 014	1 02	3921 0 1 1 00		11,535
30 PD PA	1 2 4 014	1 02	3981 0 1 1 00		78,185
30 PD PA	1 2 4 014	1 02	3982 0 1 1 00		80,000
30 PD PA	1 2 4 015	1 02	3112 0 1 1 00		88,671
30 PD PA	1 2 4 015	1 02	3131 0 1 1 00		19,705
30 PD PA	1 2 4 015	1 02	3141 0 1 1 00		54,188
30 PD PA	1 2 4 015	1 02	3161 0 1 1 00		19,705
30 PD PA	1 2 4 015	1 02	3171 0 1 1 00		69,953
30 PD PA	1 2 4 015	1 02	3181 0 1 1 00		11,823
30 PD PA	1 2 4 015	1 02	3191 0 1 1 00		5,912
30 PD PA	1 2 4 015	1 02	3221 0 1 1 00		1,095,006
30 PD PA	1 2 4 015	1 02	3271 0 1 1 00		2,522
30 PD PA	1 2 4 015	1 02	3291 0 1 1 00		24,631
30 PD PA	1 2 4 015	1 02	3351 0 1 1 00		30,000
30 PD PA	1 2 4 015	1 02	3361 0 1 1 00		47,490
30 PD PA	1 2 4 015	1 02	3362 0 1 1 00		6,240
30 PD PA	1 2 4 015	1 02	3411 0 1 1 00		22,661
30 PD PA	1 2 4 015	1 02	3451 0 1 1 00		39,409
30 PD PA	1 2 4 015	1 02	3511 0 1 1 00		198,526
30 PD PA	1 2 4 015	1 02	3521 0 1 1 00		9,853
30 PD PA	1 2 4 015	1 02	3531 0 1 1 00		24,631
30 PD PA	1 2 4 015	1 02	3551 0 1 1 00		3,750

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 2 4 015	1 02	3553 0 1 1 00		25,807
30 PD PA	1 2 4 015	1 02	3581 0 1 1 00		39,409
30 PD PA	1 2 4 015	1 02	3591 0 1 1 00		4,926
30 PD PA	1 2 4 015	1 02	3711 0 1 1 00		820
30 PD PA	1 2 4 015	1 02	3722 0 1 1 00		15,764
30 PD PA	1 2 4 015	1 02	3751 0 1 1 00		1,971
30 PD PA	1 2 4 015	1 02	3921 0 1 1 00		17,264
30 PD PA	1 2 4 022	1 02	3651 0 1 1 00		9,858
30 PD PA	1 2 4 022	1 02	3691 0 1 1 00		326,000
30 PD PA	1 2 4 022	1 02	3831 0 1 1 00		296,921
30 PD PA	1 2 4 025	1 02	3112 0 1 1 00		194,160
30 PD PA	1 2 4 025	1 02	3131 0 1 1 00		43,147
30 PD PA	1 2 4 025	1 02	3141 0 1 1 00		118,654
30 PD PA	1 2 4 025	1 02	3161 0 1 1 00		43,147
30 PD PA	1 2 4 025	1 02	3171 0 1 1 00		153,172
30 PD PA	1 2 4 025	1 02	3181 0 1 1 00		25,889
30 PD PA	1 2 4 025	1 02	3191 0 1 1 00		12,944
30 PD PA	1 2 4 025	1 02	3221 0 1 1 00		2,397,689
30 PD PA	1 2 4 025	1 02	3291 0 1 1 00		53,934
30 PD PA	1 2 4 025	1 02	3341 0 1 1 00		49,619
30 PD PA	1 2 4 025	1 02	3351 0 1 1 00		70,000
30 PD PA	1 2 4 025	1 02	3361 0 1 1 00		127,779
30 PD PA	1 2 4 025	1 02	3362 0 1 1 00		20,000
30 PD PA	1 2 4 025	1 02	3451 0 1 1 00		86,294
30 PD PA	1 2 4 025	1 02	3511 0 1 1 00		424,705
30 PD PA	1 2 4 025	1 02	3521 0 1 1 00		21,573
30 PD PA	1 2 4 025	1 02	3531 0 1 1 00		53,934
30 PD PA	1 2 4 025	1 02	3551 0 1 1 00		8,000
30 PD PA	1 2 4 025	1 02	3553 0 1 1 00		56,720
30 PD PA	1 2 4 025	1 02	3581 0 1 1 00		86,294
30 PD PA	1 2 4 025	1 02	3591 0 1 1 00		18,100
30 PD PA	1 2 4 025	1 02	3711 0 1 1 00		5,958
30 PD PA	1 2 4 025	1 02	3722 0 1 1 00		34,517
30 PD PA	1 2 4 025	1 02	3751 0 1 1 00		4,314
30 PD PA	1 2 4 025	1 02	3921 0 1 1 00		37,804
30 PD PA	1 2 4 025	1 02	3981 0 1 1 00		372,984
30 PD PA	1 2 4 025	1 02	3982 0 1 1 00		220,000
30 PD PA	1 8 5 002	1 02	3112 0 1 1 00		120,556
30 PD PA	1 8 5 002	1 02	3131 0 1 1 00		26,790
30 PD PA	1 8 5 002	1 02	3141 0 1 1 00		73,673

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
30 PD PA	1 8 5 002	1 02	3161 0 1 1 00		26,970
30 PD PA	1 8 5 002	1 02	3171 0 1 1 00		95,106
30 PD PA	1 8 5 002	1 02	3181 0 1 1 00		16,074
30 PD PA	1 8 5 002	1 02	3191 0 1 1 00		8,037
30 PD PA	1 8 5 002	1 02	3221 0 1 1 00		1,488,745
30 PD PA	1 8 5 002	1 02	3271 0 1 1 00		6,014
30 PD PA	1 8 5 002	1 02	3291 0 1 1 00		33,488
30 PD PA	1 8 5 002	1 02	3351 0 1 1 00		40,000
30 PD PA	1 8 5 002	1 02	3361 0 1 1 00		71,756
30 PD PA	1 8 5 002	1 02	3362 0 1 1 00		20,000
30 PD PA	1 8 5 002	1 02	3411 0 1 1 00		30,809
30 PD PA	1 8 5 002	1 02	3451 0 1 1 00		53,580
30 PD PA	1 8 5 002	1 02	3511 0 1 1 00		269,912
30 PD PA	1 8 5 002	1 02	3521 0 1 1 00		13,395
30 PD PA	1 8 5 002	1 02	3531 0 1 1 00		33,488
30 PD PA	1 8 5 002	1 02	3551 0 1 1 00		8,000
30 PD PA	1 8 5 002	1 02	3553 0 1 1 00		32,185
30 PD PA	1 8 5 002	1 02	3581 0 1 1 00		53,580
30 PD PA	1 8 5 002	1 02	3591 0 1 1 00		6,698
30 PD PA	1 8 5 002	1 02	3711 0 1 1 00		1,115
30 PD PA	1 8 5 002	1 02	3722 0 1 1 00		21,432
30 PD PA	1 8 5 002	1 02	3751 0 1 1 00		2,679
30 PD PA	1 8 5 002	1 02	3921 0 1 1 00		23,473
30 PD PA	1 8 5 002	1 02	3969 0 1 1 25		104,330
30 PD PA	1 8 5 002	1 02	3981 0 1 1 00		157,935
30 PD PA	1 8 5 002	1 02	3982 0 1 1 00		150,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 8,800,000

30 PD PA	1 8 5 002	1 02	5151 0 2 1 66	A30PA2000	8,800,000
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Cultura** 458,411,341

>> **SERVICIOS PERSONALES** 190,805,545

31 C0 00	1 8 5 002	1 01	1131 0 1 1 00		36,161,371
31 C0 00	1 8 5 002	1 01	1132 0 1 1 00		7,602,084
31 C0 00	1 8 5 002	1 01	1211 0 1 1 00		17,035,073
31 C0 00	1 8 5 002	1 01	1311 0 1 1 00		1,003,080
31 C0 00	1 8 5 002	1 01	1321 0 1 1 00		2,107,761
31 C0 00	1 8 5 002	1 01	1322 0 1 1 00		100,390
31 C0 00	1 8 5 002	1 01	1323 0 1 1 00		7,013,395
31 C0 00	1 8 5 002	1 01	1331 0 1 1 00		4,775,000
31 C0 00	1 8 5 002	1 01	1332 0 1 1 00		2,039,000
31 C0 00	1 8 5 002	1 01	1341 0 1 1 00		20,701,777
31 C0 00	1 8 5 002	1 01	1342 0 1 1 00		6,486,822
31 C0 00	1 8 5 002	1 01	1343 0 1 1 00		2,605,410
31 C0 00	1 8 5 002	1 01	1411 0 1 2 01		8,516,783
31 C0 00	1 8 5 002	1 01	1411 0 1 2 03		814,690
31 C0 00	1 8 5 002	1 01	1421 0 1 2 01		3,754,181
31 C0 00	1 8 5 002	1 01	1421 0 1 2 03		591,985
31 C0 00	1 8 5 002	1 01	1431 0 1 2 00		4,308,704
31 C0 00	1 8 5 002	1 01	1441 0 1 2 00		1,886,772
31 C0 00	1 8 5 002	1 01	1443 0 1 2 00		343,768
31 C0 00	1 8 5 002	1 01	1511 0 1 2 00		5,947,200
31 C0 00	1 8 5 002	1 01	1541 0 1 1 07		1,723,575
31 C0 00	1 8 5 002	1 01	1541 0 1 2 18		9,597,539
31 C0 00	1 8 5 002	1 01	1542 0 1 1 00		57,000
31 C0 00	1 8 5 002	1 01	1543 0 1 1 26		153,243
31 C0 00	1 8 5 002	1 01	1544 0 1 1 00		10,218,077
31 C0 00	1 8 5 002	1 01	1544 0 1 1 06		568,051
31 C0 00	1 8 5 002	1 01	1545 0 1 1 09		7,236,350
31 C0 00	1 8 5 002	1 01	1545 0 1 1 10		512,932
31 C0 00	1 8 5 002	1 01	1546 0 1 1 00		423,941
31 C0 00	1 8 5 002	1 01	1547 0 1 1 00		312,520
31 C0 00	1 8 5 002	1 01	1548 0 1 1 00		5,078,558
31 C0 00	1 8 5 002	1 01	1551 0 1 1 00		100,800
31 C0 00	1 8 5 002	1 01	1591 0 1 1 00		18,074,382
31 C0 00	1 8 5 002	1 01	1593 0 1 1 00		235,121
31 C0 00	1 8 5 002	1 01	1711 0 1 1 00		85,000
31 C0 00	1 8 5 002	1 01	1712 0 1 1 00		1,847,900

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 C0 00	1 8 5 002	1 01	1713 0 1 1 00		654,310
31 C0 00	1 8 5 002	1 01	1714 0 1 1 00		125,000
31 C0 00	1 8 5 002	1 01	1719 0 1 1 00		6,000
>> MATERIALES Y SUMINISTROS					12,995,542
31 C0 00	1 7 2 013	1 01	2121 0 1 1 00		224,642
31 C0 00	1 8 5 002	1 01	2111 0 1 1 00		750,000
31 C0 00	1 8 5 002	1 01	2111 0 1 2 00		550,000
31 C0 00	1 8 5 002	1 01	2121 0 1 1 00		15,000
31 C0 00	1 8 5 002	1 01	2141 0 1 1 00		250,000
31 C0 00	1 8 5 002	1 01	2141 0 1 2 00		1,876,800
31 C0 00	1 8 5 002	1 01	2151 0 1 1 00		200,000
31 C0 00	1 8 5 002	1 01	2161 0 1 1 00		425,000
31 C0 00	1 8 5 002	1 01	2171 0 1 1 00		50,000
31 C0 00	1 8 5 002	1 01	2211 0 1 1 00		110,000
31 C0 00	1 8 5 002	1 01	2231 0 1 1 00		15,000
31 C0 00	1 8 5 002	1 01	2331 0 1 1 00		5,000
31 C0 00	1 8 5 002	1 01	2419 0 1 1 00		20,000
31 C0 00	1 8 5 002	1 01	2431 0 1 1 00		52,000
31 C0 00	1 8 5 002	1 01	2441 0 1 1 00		262,500
31 C0 00	1 8 5 002	1 01	2461 0 1 1 00		641,000
31 C0 00	1 8 5 002	1 01	2461 0 1 1 23		8,000
31 C0 00	1 8 5 002	1 01	2471 0 1 1 00		103,500
31 C0 00	1 8 5 002	1 01	2481 0 1 1 00		200,000
31 C0 00	1 8 5 002	1 01	2491 0 1 1 00		327,500
31 C0 00	1 8 5 002	1 01	2511 0 1 1 00		1,000
31 C0 00	1 8 5 002	1 01	2531 0 1 1 00		100,000
31 C0 00	1 8 5 002	1 01	2541 0 1 1 00		500
31 C0 00	1 8 5 002	1 01	2561 0 1 1 00		3,000
31 C0 00	1 8 5 002	1 01	2611 0 1 1 00		20,000
31 C0 00	1 8 5 002	1 01	2611 0 1 2 00		2,113,100
31 C0 00	1 8 5 002	1 01	2711 0 1 2 00		510,000
31 C0 00	1 8 5 002	1 01	2721 0 1 2 00		235,000
31 C0 00	1 8 5 002	1 01	2731 0 1 1 00		45,000
31 C0 00	1 8 5 002	1 01	2741 0 1 1 00		500
31 C0 00	1 8 5 002	1 01	2911 0 1 1 00		225,000
31 C0 00	1 8 5 002	1 01	2921 0 1 1 00		39,000
31 C0 00	1 8 5 002	1 01	2931 0 1 1 00		31,000
31 C0 00	1 8 5 002	1 01	2941 0 1 1 00		655,500
31 C0 00	1 8 5 002	1 01	2961 0 1 1 00		350,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 C0 00	1 8 5 002	1 03	2111 0 1 1 00		12,000
31 C0 00	1 8 5 002	1 03	2121 0 1 1 00		50,000
31 C0 00	1 8 5 002	1 03	2141 0 1 1 00		15,000
31 C0 00	1 8 5 002	1 03	2151 0 1 1 00		1,000,000
31 C0 00	1 8 5 002	1 03	2161 0 1 1 00		162,000
31 C0 00	1 8 5 002	1 03	2171 0 1 1 00		27,000
31 C0 00	1 8 5 002	1 03	2211 0 1 1 00		450,000
31 C0 00	1 8 5 002	1 03	2421 0 1 1 00		2,000
31 C0 00	1 8 5 002	1 03	2441 0 1 1 00		64,000
31 C0 00	1 8 5 002	1 03	2461 0 1 1 00		140,000
31 C0 00	1 8 5 002	1 03	2471 0 1 1 00		69,000
31 C0 00	1 8 5 002	1 03	2481 0 1 1 00		100,000
31 C0 00	1 8 5 002	1 03	2491 0 1 1 00		235,000
31 C0 00	1 8 5 002	1 03	2531 0 1 1 00		6,000
31 C0 00	1 8 5 002	1 03	2711 0 1 1 00		105,000
31 C0 00	1 8 5 002	1 03	2721 0 1 1 00		10,000
31 C0 00	1 8 5 002	1 03	2741 0 1 1 00		100,000
31 C0 00	1 8 5 002	1 03	2911 0 1 1 00		10,000
31 C0 00	1 8 5 002	1 03	2921 0 1 1 00		2,000
31 C0 00	1 8 5 002	1 03	2931 0 1 1 00		22,000

>> SERVICIOS GENERALES

208,185,254

31 C0 00	1 2 4 022	1 01	3821 0 1 1 00		300,000
31 C0 00	1 2 4 024	1 01	3821 0 1 1 00		300,000
31 C0 00	1 8 5 002	1 01	3112 0 1 1 00		40,000
31 C0 00	1 8 5 002	1 01	3112 0 1 2 00		3,882,103
31 C0 00	1 8 5 002	1 01	3121 0 1 1 00		7,000
31 C0 00	1 8 5 002	1 01	3131 0 1 1 00		10,000
31 C0 00	1 8 5 002	1 01	3131 0 1 2 00		2,043,237
31 C0 00	1 8 5 002	1 01	3141 0 1 2 00		3,035,300
31 C0 00	1 8 5 002	1 01	3141 0 1 2 22		50,000
31 C0 00	1 8 5 002	1 01	3171 0 1 2 00		6,230,000
31 C0 00	1 8 5 002	1 01	3181 0 1 1 00		39,000
31 C0 00	1 8 5 002	1 01	3181 0 1 1 23		35,000
31 C0 00	1 8 5 002	1 01	3191 0 1 2 00		70,000
31 C0 00	1 8 5 002	1 01	3271 0 1 1 00		866,000
31 C0 00	1 8 5 002	1 01	3331 0 1 1 00		1,998,100
31 C0 00	1 8 5 002	1 01	3341 0 1 2 00		550,000
31 C0 00	1 8 5 002	1 01	3361 0 1 2 00		1,100,000
31 C0 00	1 8 5 002	1 01	3362 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 C0 00	1 8 5 002	1 01	3381 0 1 2 00		15,981,626
31 C0 00	1 8 5 002	1 01	3411 0 1 1 00		5,000
31 C0 00	1 8 5 002	1 01	3432 0 1 2 00		25,000
31 C0 00	1 8 5 002	1 01	3451 0 1 2 00		1,256,302
31 C0 00	1 8 5 002	1 01	3511 0 1 1 00		3,842,000
31 C0 00	1 8 5 002	1 01	3521 0 1 1 00		2,765,000
31 C0 00	1 8 5 002	1 01	3531 0 1 1 00		2,037,000
31 C0 00	1 8 5 002	1 01	3553 0 1 1 00		1,529,000
31 C0 00	1 8 5 002	1 01	3571 0 1 1 00		2,657,000
31 C0 00	1 8 5 002	1 01	3581 0 1 1 00		5,213,460
31 C0 00	1 8 5 002	1 01	3591 0 1 1 00		257,000
31 C0 00	1 8 5 002	1 01	3611 0 1 1 00		105,000
31 C0 00	1 8 5 002	1 01	3691 0 1 1 00		120,000
31 C0 00	1 8 5 002	1 01	3722 0 1 1 00		220,000
31 C0 00	1 8 5 002	1 01	3722 0 1 1 23		15,000
31 C0 00	1 8 5 002	1 01	3811 0 1 1 00		100,000
31 C0 00	1 8 5 002	1 01	3821 0 1 1 00		18,137,684
31 C0 00	1 8 5 002	1 01	3821 0 1 1 66		29,096,000
31 C0 00	1 8 5 002	1 01	3921 0 1 1 00		200,000
31 C0 00	1 8 5 002	1 01	3969 0 1 1 25		60,000
31 C0 00	1 8 5 002	1 01	3981 0 1 1 00		3,880,755
31 C0 00	1 8 5 002	1 01	3982 0 1 1 00		2,640,000
31 C0 00	1 8 5 002	1 01	3992 0 1 1 00		2,000,000
31 C0 00	1 8 5 002	1 03	3181 0 1 1 00		10,000
31 C0 00	1 8 5 002	1 03	3253 0 1 1 00		50,000
31 C0 00	1 8 5 002	1 03	3291 0 1 1 00		306,000
31 C0 00	1 8 5 002	1 03	3331 0 1 1 00		949,000
31 C0 00	1 8 5 002	1 03	3411 0 1 1 00		370,000
31 C0 00	1 8 5 002	1 03	3511 0 1 1 00		355,000
31 C0 00	1 8 5 002	1 03	3521 0 1 1 00		25,000
31 C0 00	1 8 5 002	1 03	3661 0 1 1 00		45,000
31 C0 00	1 8 5 002	1 03	3821 0 1 1 00		10,166,069
31 C0 00	1 8 5 002	1 03	3992 0 1 1 00		685,000
31 C0 00	2 4 2 001	1 01	3821 0 1 1 00		2,624,210
31 C0 00	2 4 2 002	1 01	3821 0 1 1 00		1,138,696
31 C0 00	2 4 2 003	1 01	3821 0 1 1 00		923,624
31 C0 00	2 4 2 004	1 01	3821 0 1 1 00		640,456
31 C0 00	2 4 2 005	1 01	3821 0 1 1 00		175,000
31 C0 00	2 4 2 006	1 01	3821 0 1 1 00		1,937,784
31 C0 00	2 4 2 007	1 01	3821 0 1 1 00		150,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 C0 00	2 4 2 009	1 01	3821 0 1 1 00		1,100,000
31 C0 00	2 4 2 010	1 01	3821 0 1 1 00		1,003,700
31 C0 00	2 4 2 011	1 01	3821 0 1 1 00		836,720
31 C0 00	2 4 2 012	1 01	3821 0 1 1 00		886,206
31 C0 00	2 4 2 014	1 01	3821 0 1 1 00		5,672,220
31 C0 00	2 4 2 015	1 01	3821 0 1 1 00		472,608
31 C0 00	2 4 2 017	1 01	3821 0 1 1 00		625,616
31 C0 00	2 4 2 018	1 01	3821 0 1 1 00		412,604
31 C0 00	2 4 2 019	1 01	3821 0 1 1 00		1,966,512
31 C0 00	2 4 2 019	1 01	3821 0 1 1 23		4,800,000
31 C0 00	2 4 2 021	1 01	3821 0 1 1 00		3,146,142
31 C0 00	2 4 2 022	1 01	3821 0 1 1 00		8,588,840
31 C0 00	2 4 2 024	1 01	3821 0 1 1 00		4,591,860
31 C0 00	2 4 2 025	1 01	3821 0 1 1 00		7,216,372
31 C0 00	2 4 2 026	1 01	3221 0 1 1 00		916,000
31 C0 00	2 4 2 026	1 01	3821 0 1 1 00		8,025,680
31 C0 00	2 4 2 027	1 01	3821 0 1 1 00		500,000
31 C0 00	2 4 2 028	1 01	3821 0 1 1 00		91,872
31 C0 00	2 4 2 030	1 01	3821 0 1 1 00		10,092,590
31 C0 00	2 4 2 031	1 01	3821 0 1 1 00		50,000
31 C0 00	2 4 3 001	1 01	3821 0 1 1 00		8,320,974
31 C0 00	2 5 6 003	1 01	3821 0 1 1 00		5,419,332
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					46,425,000
31 C0 00	1 8 5 002	1 01	4419 0 1 1 00		400,000
31 C0 00	1 8 5 002	1 01	4451 0 1 1 00		40,500,000
31 C0 00	1 8 5 002	1 03	4419 0 1 1 00		25,000
31 C0 00	2 4 2 006	1 01	4451 0 1 1 00		3,500,000
31 C0 00	2 4 2 022	1 01	4419 0 1 1 00		500,000
31 C0 00	2 4 2 027	1 01	4419 0 1 1 00		1,500,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fideicomiso Museo de Arte Popular Mexicano**

14,315,668

>> **SERVICIOS PERSONALES**

5,157,041

31 PF MA	1 8 5 002	1 02	1131 0 1 1 00		303,097
31 PF MA	1 8 5 002	1 02	1311 0 1 1 00		1,104
31 PF MA	1 8 5 002	1 02	1321 0 1 1 00		8,616
31 PF MA	1 8 5 002	1 02	1323 0 1 1 00		34,464
31 PF MA	1 8 5 002	1 02	1411 0 1 1 01		30,936
31 PF MA	1 8 5 002	1 02	1421 0 1 1 01		15,510
31 PF MA	1 8 5 002	1 02	1431 0 1 1 00		16,056
31 PF MA	1 8 5 002	1 02	1441 0 1 1 00		33,480
31 PF MA	1 8 5 002	1 02	1443 0 1 1 00		324
31 PF MA	1 8 5 002	1 02	1545 0 1 1 00		1,560
31 PF MA	1 8 5 002	1 02	1591 0 1 1 00		2,075,894
31 PF MA	2 4 2 013	1 02	1211 0 1 1 00		1,185,000
31 PF MA	2 4 2 013	2 03	1211 0 1 1 00		1,451,000

>> **MATERIALES Y SUMINISTROS**

1,060,379

31 PF MA	1 7 2 013	1 02	2121 0 1 1 00		7,079
31 PF MA	2 4 2 013	1 02	2111 0 1 1 00		24,000
31 PF MA	2 4 2 013	1 02	2141 0 1 1 00		48,000
31 PF MA	2 4 2 013	1 02	2161 0 1 1 00		42,000
31 PF MA	2 4 2 013	1 02	2171 0 1 1 00		60,000
31 PF MA	2 4 2 013	1 02	2211 0 1 1 00		21,000
31 PF MA	2 4 2 013	1 02	2231 0 1 1 00		2,000
31 PF MA	2 4 2 013	1 02	2461 0 1 1 00		30,000
31 PF MA	2 4 2 013	1 02	2611 0 1 1 00		24,000
31 PF MA	2 4 2 013	1 02	2711 0 1 1 00		40,000
31 PF MA	2 4 2 013	1 02	2911 0 1 1 00		30,000
31 PF MA	2 4 2 013	1 02	2941 0 1 1 00		9,000
31 PF MA	2 4 2 013	2 03	2111 0 1 1 00		90,000
31 PF MA	2 4 2 013	2 03	2121 0 1 1 00		7,500
31 PF MA	2 4 2 013	2 03	2141 0 1 1 00		21,000
31 PF MA	2 4 2 013	2 03	2151 0 1 1 00		21,000
31 PF MA	2 4 2 013	2 03	2161 0 1 1 00		72,000
31 PF MA	2 4 2 013	2 03	2171 0 1 1 00		270,000
31 PF MA	2 4 2 013	2 03	2211 0 1 1 00		21,000
31 PF MA	2 4 2 013	2 03	2441 0 1 1 00		56,000
31 PF MA	2 4 2 013	2 03	2471 0 1 1 00		200
31 PF MA	2 4 2 013	2 03	2481 0 1 1 00		3,200

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 PF MA	2 4 2 013	2 03	2491 0 1 1 00		40,000
31 PF MA	2 4 2 013	2 03	2541 0 1 1 00		3,000
31 PF MA	2 4 2 013	2 03	2561 0 1 1 00		700
31 PF MA	2 4 2 013	2 03	2591 0 1 1 00		12,000
31 PF MA	2 4 2 013	2 03	2611 0 1 1 00		12,000
31 PF MA	2 4 2 013	2 03	2711 0 1 1 00		35,000
31 PF MA	2 4 2 013	2 03	2721 0 1 1 00		5,000
31 PF MA	2 4 2 013	2 03	2911 0 1 1 00		3,000
31 PF MA	2 4 2 013	2 03	2921 0 1 1 00		7,000
31 PF MA	2 4 2 013	2 03	2931 0 1 1 00		700
31 PF MA	2 4 2 013	2 03	2941 0 1 1 00		27,000
31 PF MA	2 4 2 013	2 03	2961 0 1 1 00		10,000
31 PF MA	2 4 2 013	2 03	2981 0 1 1 00		4,000
31 PF MA	2 4 2 013	2 03	2991 0 1 1 00		2,000

>> SERVICIOS GENERALES

7,488,248

31 PF MA	1 2 4 022	1 02	3831 0 1 1 00		130,000
31 PF MA	1 8 5 002	1 02	3981 0 1 1 00		110,990
31 PF MA	2 4 2 013	1 02	3112 0 1 1 00		1,616,170
31 PF MA	2 4 2 013	1 02	3131 0 1 1 00		107,346
31 PF MA	2 4 2 013	1 02	3141 0 1 1 00		100,000
31 PF MA	2 4 2 013	1 02	3411 0 1 1 00		24,000
31 PF MA	2 4 2 013	1 02	3451 0 1 1 00		100,000
31 PF MA	2 4 2 013	1 02	3581 0 1 1 00		420,000
31 PF MA	2 4 2 013	1 02	3841 0 1 1 00		664,042
31 PF MA	2 4 2 013	2 03	3151 0 1 1 00		2,000
31 PF MA	2 4 2 013	2 03	3181 0 1 1 00		50,000
31 PF MA	2 4 2 013	2 03	3291 0 1 1 00		14,000
31 PF MA	2 4 2 013	2 03	3361 0 1 1 00		141,000
31 PF MA	2 4 2 013	2 03	3362 0 1 1 00		9,000
31 PF MA	2 4 2 013	2 03	3411 0 1 1 00		288,000
31 PF MA	2 4 2 013	2 03	3451 0 1 1 00		154,000
31 PF MA	2 4 2 013	2 03	3461 0 1 1 00		30,000
31 PF MA	2 4 2 013	2 03	3471 0 1 1 00		150,000
31 PF MA	2 4 2 013	2 03	3511 0 1 1 00		300,000
31 PF MA	2 4 2 013	2 03	3521 0 1 1 00		43,000
31 PF MA	2 4 2 013	2 03	3531 0 1 1 00		12,500
31 PF MA	2 4 2 013	2 03	3553 0 1 1 00		28,000
31 PF MA	2 4 2 013	2 03	3571 0 1 1 00		4,500
31 PF MA	2 4 2 013	2 03	3591 0 1 1 00		5,500

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 PF MA	2 4 2 013	2 03	3651 0 1 1 00		100,000
31 PF MA	2 4 2 013	2 03	3711 0 1 1 00		30,000
31 PF MA	2 4 2 013	2 03	3721 0 1 1 00		6,000
31 PF MA	2 4 2 013	2 03	3722 0 1 1 00		15,000
31 PF MA	2 4 2 013	2 03	3751 0 1 1 00		50,000
31 PF MA	2 4 2 013	2 03	3821 0 1 1 00		1,600,000
31 PF MA	2 4 2 013	2 03	3841 0 1 1 00		845,600
31 PF MA	2 4 2 013	2 03	3921 0 1 1 00		12,600
31 PF MA	2 4 2 013	2 03	3992 0 1 1 00		325,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					610,000
31 PF MA	2 4 2 013	2 03	4411 0 1 1 00		510,000
31 PF MA	2 4 2 013	2 03	4441 0 1 1 00		100,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fideicomiso Museo del Estanquillo**

12,335,664

>> **SERVICIOS PERSONALES**

5,623,338

31 PF ME	1 8 5 002	1 02	1131 0 1 1 00		458,400
31 PF ME	1 8 5 002	1 02	1311 0 1 1 00		1,000
31 PF ME	1 8 5 002	1 02	1321 0 1 1 00		13,000
31 PF ME	1 8 5 002	1 02	1323 0 1 1 00		290,000
31 PF ME	1 8 5 002	1 02	1411 0 1 1 01		64,000
31 PF ME	1 8 5 002	1 02	1421 0 1 1 01		23,000
31 PF ME	1 8 5 002	1 02	1431 0 1 1 00		50,000
31 PF ME	1 8 5 002	1 02	1441 0 1 1 00		67,500
31 PF ME	1 8 5 002	1 02	1443 0 1 1 00		1,438
31 PF ME	1 8 5 002	1 02	1545 0 1 1 00		5,000
31 PF ME	1 8 5 002	1 02	1591 0 1 1 00		2,000,000
31 PF ME	2 4 2 016	1 02	1211 0 1 1 00		1,450,000
31 PF ME	2 4 2 016	2 03	1211 0 1 1 00		1,200,000

>> **MATERIALES Y SUMINISTROS**

810,100

31 PF ME	1 7 2 013	1 02	2121 0 1 1 00		6,100
31 PF ME	2 4 2 016	1 02	2111 0 1 1 00		110,000
31 PF ME	2 4 2 016	1 02	2141 0 1 1 00		107,000
31 PF ME	2 4 2 016	1 02	2161 0 1 1 00		105,000
31 PF ME	2 4 2 016	1 02	2171 0 1 1 00		36,000
31 PF ME	2 4 2 016	1 02	2211 0 1 1 00		16,000
31 PF ME	2 4 2 016	1 02	2421 0 1 1 00		50,000
31 PF ME	2 4 2 016	1 02	2441 0 1 1 00		50,000
31 PF ME	2 4 2 016	1 02	2461 0 1 1 00		60,000
31 PF ME	2 4 2 016	1 02	2481 0 1 1 00		260,000
31 PF ME	2 4 2 016	1 02	2911 0 1 1 00		5,000
31 PF ME	2 4 2 016	1 02	2941 0 1 1 00		5,000

>> **SERVICIOS GENERALES**

5,902,226

31 PF ME	1 2 4 022	1 02	3821 0 1 1 00		200,000
31 PF ME	1 8 5 002	1 02	3981 0 1 1 00		60,000
31 PF ME	2 4 2 016	1 02	3112 0 1 1 00		500,000
31 PF ME	2 4 2 016	1 02	3131 0 1 1 00		59,226
31 PF ME	2 4 2 016	1 02	3141 0 1 1 00		130,000
31 PF ME	2 4 2 016	1 02	3181 0 1 1 00		15,000
31 PF ME	2 4 2 016	1 02	3253 0 1 1 00		20,000
31 PF ME	2 4 2 016	1 02	3311 0 1 1 00		52,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
31 PF ME	2 4 2 016	1 02	3381 0 1 1 00		699,032
31 PF ME	2 4 2 016	1 02	3411 0 1 1 00		290,000
31 PF ME	2 4 2 016	1 02	3451 0 1 1 00		100,000
31 PF ME	2 4 2 016	1 02	3511 0 1 1 00		470,000
31 PF ME	2 4 2 016	1 02	3531 0 1 1 00		10,000
31 PF ME	2 4 2 016	1 02	3581 0 1 1 00		430,000
31 PF ME	2 4 2 016	1 02	3591 0 1 1 00		21,000
31 PF ME	2 4 2 016	1 02	3722 0 1 1 00		30,000
31 PF ME	2 4 2 016	1 02	3821 0 1 1 00		1,445,968
31 PF ME	2 4 2 016	1 02	3841 0 1 1 00		950,000
31 PF ME	2 4 2 016	1 02	3921 0 1 1 00		420,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
> Instituto de Acceso a la Información Pública y Protección de Datos					107,809,536
> Personales del Distrito Federal					<u>107,809,536</u>
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					107,809,536
32 A0 00	1 8 4 000	1 01	4141 0 1 1 00		107,809,536



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría del Trabajo y Fomento al Empleo**

835,386,380

>> **SERVICIOS PERSONALES**

124,615,491

33 C0 01	1 2 2 001	1 01	1131 0 1 1 00		5,590,796
33 C0 01	1 2 2 001	1 01	1132 0 1 1 00		898,604
33 C0 01	1 2 2 001	1 01	1211 0 1 1 00		1,053,000
33 C0 01	1 2 2 001	1 01	1311 0 1 1 00		92,438
33 C0 01	1 2 2 001	1 01	1321 0 1 1 00		222,898
33 C0 01	1 2 2 001	1 01	1323 0 1 1 00		798,017
33 C0 01	1 2 2 001	1 01	1343 0 1 1 00		75,084
33 C0 01	1 2 2 001	1 01	1411 0 1 2 01		948,173
33 C0 01	1 2 2 001	1 01	1421 0 1 2 01		482,007
33 C0 01	1 2 2 001	1 01	1431 0 1 2 00		368,297
33 C0 01	1 2 2 001	1 01	1441 0 1 2 00		266,963
33 C0 01	1 2 2 001	1 01	1443 0 1 2 00		18,375
33 C0 01	1 2 2 001	1 01	1511 0 1 2 00		462,562
33 C0 01	1 2 2 001	1 01	1541 0 1 2 18		378,787
33 C0 01	1 2 2 001	1 01	1544 0 1 1 00		665,958
33 C0 01	1 2 2 001	1 01	1548 0 1 1 00		509,290
33 C0 01	1 2 2 001	1 01	1551 0 1 1 00		8,000
33 C0 01	1 2 2 001	1 01	1591 0 1 1 00		6,690,780
33 C0 01	1 2 2 001	1 01	1593 0 1 1 00		100,929
33 C0 01	1 2 2 001	1 01	1711 0 1 1 00		71,000
33 C0 01	1 2 2 001	1 01	1714 0 1 1 00		142,554
33 C0 01	1 2 2 001	1 01	1719 0 1 1 06		80,000
33 C0 01	1 2 4 012	1 01	1131 0 1 1 00		75,663
33 C0 01	1 2 4 012	1 01	1132 0 1 1 00		40,173
33 C0 01	1 2 4 012	1 01	1211 0 1 1 00		292,500
33 C0 01	1 2 4 012	1 01	1311 0 1 1 00		2,776
33 C0 01	1 2 4 012	1 01	1321 0 1 1 00		4,292
33 C0 01	1 2 4 012	1 01	1323 0 1 1 00		22,806
33 C0 01	1 2 4 012	1 01	1343 0 1 1 00		7,445
33 C0 01	1 2 4 012	1 01	1411 0 1 2 01		30,143
33 C0 01	1 2 4 012	1 01	1421 0 1 2 01		15,308
33 C0 01	1 2 4 012	1 01	1431 0 1 2 00		9,928
33 C0 01	1 2 4 012	1 01	1441 0 1 2 00		9,686
33 C0 01	1 2 4 012	1 01	1443 0 1 2 00		34
33 C0 01	1 2 4 012	1 01	1511 0 1 2 00		17,233
33 C0 01	1 2 4 012	1 01	1541 0 1 2 18		196,815

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	1 2 4 012	1 01	1542 0 1 1 00		6,421
33 C0 01	1 2 4 012	1 01	1543 0 1 1 26		26,250
33 C0 01	1 2 4 012	1 01	1544 0 1 1 00		120,437
33 C0 01	1 2 4 012	1 01	1545 0 1 1 00		36,462
33 C0 01	1 2 4 012	1 01	1591 0 1 1 00		189,223
33 C0 01	1 2 4 012	1 01	1711 0 1 1 00		13,950
33 C0 01	1 2 4 012	1 01	1714 0 1 1 00		16,789
33 C0 01	1 2 4 022	1 01	1131 0 1 1 00		69,741
33 C0 01	1 2 4 022	1 01	1132 0 1 1 00		43,275
33 C0 01	1 2 4 022	1 01	1211 0 1 1 00		331,500
33 C0 01	1 2 4 022	1 01	1311 0 1 1 00		715
33 C0 01	1 2 4 022	1 01	1321 0 1 1 00		3,315
33 C0 01	1 2 4 022	1 01	1323 0 1 1 00		32,691
33 C0 01	1 2 4 022	1 01	1341 0 1 1 00		215
33 C0 01	1 2 4 022	1 01	1411 0 1 2 01		30,143
33 C0 01	1 2 4 022	1 01	1421 0 1 2 01		14,364
33 C0 01	1 2 4 022	1 01	1431 0 1 2 00		9,935
33 C0 01	1 2 4 022	1 01	1441 0 1 2 00		9,686
33 C0 01	1 2 4 022	1 01	1443 0 1 2 00		34
33 C0 01	1 2 4 022	1 01	1511 0 1 2 00		17,233
33 C0 01	1 2 4 022	1 01	1541 0 1 2 18		196,815
33 C0 01	1 2 4 022	1 01	1544 0 1 1 00		198,162
33 C0 01	1 2 4 022	1 01	1545 0 1 1 00		24,535
33 C0 01	1 2 4 022	1 01	1591 0 1 1 00		189,223
33 C0 01	1 2 4 026	1 01	1131 0 1 1 00		78,150
33 C0 01	1 2 4 026	1 01	1132 0 1 1 00		68,957
33 C0 01	1 2 4 026	1 01	1211 0 1 1 00		273,000
33 C0 01	1 2 4 026	1 01	1311 0 1 1 00		1,073
33 C0 01	1 2 4 026	1 01	1321 0 1 1 00		2,925
33 C0 01	1 2 4 026	1 01	1323 0 1 1 00		23,054
33 C0 01	1 2 4 026	1 01	1341 0 1 1 00		200
33 C0 01	1 2 4 026	1 01	1411 0 1 2 01		30,143
33 C0 01	1 2 4 026	1 01	1421 0 1 2 01		15,308
33 C0 01	1 2 4 026	1 01	1431 0 1 2 00		5,349
33 C0 01	1 2 4 026	1 01	1441 0 1 2 00		9,686
33 C0 01	1 2 4 026	1 01	1443 0 1 2 00		27
33 C0 01	1 2 4 026	1 01	1511 0 1 2 00		13,786
33 C0 01	1 2 4 026	1 01	1541 0 1 2 18		221,147
33 C0 01	1 2 4 026	1 01	1544 0 1 1 00		233,559
33 C0 01	1 2 4 026	1 01	1545 0 1 1 00		30,269

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	1 2 4 026	1 01	1591 0 1 1 00		101,653
33 C0 01	1 8 4 001	1 01	1211 0 1 1 00		591,500
33 C0 01	1 8 5 002	1 01	1131 0 1 1 00		6,601,602
33 C0 01	1 8 5 002	1 01	1132 0 1 1 00		345,888
33 C0 01	1 8 5 002	1 01	1211 0 1 1 00		7,562,100
33 C0 01	1 8 5 002	1 01	1311 0 1 1 00		14,384
33 C0 01	1 8 5 002	1 01	1321 0 1 1 00		54,325
33 C0 01	1 8 5 002	1 01	1323 0 1 1 00		703,100
33 C0 01	1 8 5 002	1 01	1331 0 1 1 00		197,933
33 C0 01	1 8 5 002	1 01	1332 0 1 1 00		197,933
33 C0 01	1 8 5 002	1 01	1411 0 1 2 01		286,718
33 C0 01	1 8 5 002	1 01	1421 0 1 2 03		36,716
33 C0 01	1 8 5 002	1 01	1431 0 1 2 00		37,490
33 C0 01	1 8 5 002	1 01	1441 0 1 2 00		36,913
33 C0 01	1 8 5 002	1 01	1443 0 1 2 00		21,505
33 C0 01	1 8 5 002	1 01	1511 0 1 2 00		9,645
33 C0 01	1 8 5 002	1 01	1541 0 1 2 18		273,849
33 C0 01	1 8 5 002	1 01	1542 0 1 1 00		160,585
33 C0 01	1 8 5 002	1 01	1543 0 1 1 26		26,763
33 C0 01	1 8 5 002	1 01	1544 0 1 1 00		263,403
33 C0 01	1 8 5 002	1 01	1545 0 1 1 00		281,447
33 C0 01	1 8 5 002	1 01	1548 0 1 1 00		18,020
33 C0 01	1 8 5 002	1 01	1551 0 1 1 00		3,194
33 C0 01	1 8 5 002	1 01	1591 0 1 1 00		416,047
33 C0 01	1 8 5 002	1 01	1593 0 1 1 00		9,968
33 C0 01	1 8 5 002	1 01	1711 0 1 1 00		43,092
33 C0 01	1 8 5 002	1 01	1714 0 1 1 00		20,981
33 C0 01	1 8 5 005	1 01	1211 0 1 1 00		325,000
33 C0 01	2 6 4 001	1 01	1131 0 1 1 00		74,655
33 C0 01	2 6 4 001	1 01	1211 0 1 1 00		962,000
33 C0 01	2 6 4 001	1 01	1321 0 1 1 00		2,074
33 C0 01	2 6 4 001	1 01	1323 0 1 1 00		26,113
33 C0 01	2 6 4 001	1 01	1411 0 1 2 01		7,443
33 C0 01	2 6 4 001	1 01	1421 0 1 2 01		4,220
33 C0 01	2 6 4 001	1 01	1431 0 1 2 00		1,724
33 C0 01	2 6 4 001	1 01	1441 0 1 2 00		2,169
33 C0 01	2 6 4 001	1 01	1443 0 1 2 00		81
33 C0 01	2 6 4 001	1 01	1511 0 1 2 00		10,340
33 C0 01	2 6 4 001	1 01	1545 0 1 1 00		3,124
33 C0 01	2 6 4 001	1 01	1591 0 1 1 00		13,202

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 4 002	1 01	1131 0 1 1 00		1,723,029
33 C0 01	2 6 4 002	1 01	1132 0 1 1 00		441,373
33 C0 01	2 6 4 002	1 01	1211 0 1 1 00		845,000
33 C0 01	2 6 4 002	1 01	1311 0 1 1 00		24,028
33 C0 01	2 6 4 002	1 01	1321 0 1 1 00		47,862
33 C0 01	2 6 4 002	1 01	1323 0 1 1 00		1,072,555
33 C0 01	2 6 4 002	1 01	1411 0 1 2 01		237,308
33 C0 01	2 6 4 002	1 01	1421 0 1 2 01		122,344
33 C0 01	2 6 4 002	1 01	1431 0 1 2 00		80,361
33 C0 01	2 6 4 002	1 01	1441 0 1 2 00		218,349
33 C0 01	2 6 4 002	1 01	1443 0 1 2 00		2,241
33 C0 01	2 6 4 002	1 01	1511 0 1 2 00		63,188
33 C0 01	2 6 4 002	1 01	1541 0 1 2 18		284,147
33 C0 01	2 6 4 002	1 01	1543 0 1 1 26		26,250
33 C0 01	2 6 4 002	1 01	1544 0 1 1 00		102,128
33 C0 01	2 6 4 002	1 01	1545 0 1 1 00		430,493
33 C0 01	2 6 4 002	1 01	1548 0 1 1 00		491,013
33 C0 01	2 6 4 002	1 01	1551 0 1 1 00		840
33 C0 01	2 6 4 002	1 01	1591 0 1 1 00		639,598
33 C0 01	2 6 4 002	1 01	1593 0 1 1 00		9,000
33 C0 01	2 6 4 002	1 01	1714 0 1 1 00		80,593
33 C0 01	2 6 4 002	5 15	1211 0 1 1 29		12,451,666
33 C0 01	2 6 4 003	1 01	1131 0 1 1 00		1,723,029
33 C0 01	2 6 4 003	1 01	1132 0 1 1 00		441,373
33 C0 01	2 6 4 003	1 01	1211 0 1 1 00		2,392,000
33 C0 01	2 6 4 003	1 01	1311 0 1 1 00		24,028
33 C0 01	2 6 4 003	1 01	1321 0 1 1 00		47,862
33 C0 01	2 6 4 003	1 01	1323 0 1 1 00		376,762
33 C0 01	2 6 4 003	1 01	1411 0 1 2 01		579,072
33 C0 01	2 6 4 003	1 01	1421 0 1 2 01		122,344
33 C0 01	2 6 4 003	1 01	1431 0 1 2 00		113,129
33 C0 01	2 6 4 003	1 01	1441 0 1 2 00		54,089
33 C0 01	2 6 4 003	1 01	1443 0 1 2 00		2,241
33 C0 01	2 6 4 003	1 01	1511 0 1 2 00		63,188
33 C0 01	2 6 4 003	1 01	1541 0 1 2 18		284,147
33 C0 01	2 6 4 003	1 01	1543 0 1 1 26		26,250
33 C0 01	2 6 4 003	1 01	1544 0 1 1 00		99,645
33 C0 01	2 6 4 003	1 01	1545 0 1 1 00		430,493
33 C0 01	2 6 4 003	1 01	1551 0 1 1 00		90,926
33 C0 01	2 6 4 003	1 01	1591 0 1 1 00		639,598

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 4 003	1 01	1593 0 1 1 00		9,000
33 C0 01	2 6 4 003	1 01	1714 0 1 1 00		80,593
33 C0 01	2 6 4 003	1 15	1211 0 1 1 29		3,529,500
33 C0 01	2 6 4 004	1 01	1131 0 1 1 00		3,145,012
33 C0 01	2 6 4 004	1 01	1211 0 1 1 29		12,391,600
33 C0 01	2 6 4 004	1 01	1321 0 1 1 00		5,313
33 C0 01	2 6 4 004	1 01	1323 0 1 1 00		321,015
33 C0 01	2 6 4 004	1 01	1411 0 1 2 01		24,842
33 C0 01	2 6 4 004	1 01	1421 0 1 2 01		11,113
33 C0 01	2 6 4 004	1 01	1431 0 1 2 00		11,429
33 C0 01	2 6 4 004	1 01	1441 0 1 2 00		6,222
33 C0 01	2 6 4 004	1 01	1443 0 1 2 00		6,695
33 C0 01	2 6 4 004	1 01	1545 0 1 1 00		47,102
33 C0 01	2 6 4 004	1 01	1591 0 1 1 00		2,619,121
33 C0 01	2 6 4 005	1 01	1131 0 1 1 00		268,402
33 C0 01	2 6 4 005	1 01	1132 0 1 1 00		441,373
33 C0 01	2 6 4 005	1 01	1211 0 1 1 00		1,652,300
33 C0 01	2 6 4 005	1 01	1311 0 1 1 00		24,028
33 C0 01	2 6 4 005	1 01	1321 0 1 1 00		47,862
33 C0 01	2 6 4 005	1 01	1323 0 1 1 00		376,762
33 C0 01	2 6 4 005	1 01	1411 0 1 2 01		149,057
33 C0 01	2 6 4 005	1 01	1421 0 1 2 01		122,344
33 C0 01	2 6 4 005	1 01	1431 0 1 2 00		113,129
33 C0 01	2 6 4 005	1 01	1441 0 1 2 00		55,098
33 C0 01	2 6 4 005	1 01	1443 0 1 2 00		2,241
33 C0 01	2 6 4 005	1 01	1511 0 1 2 00		63,188
33 C0 01	2 6 4 005	1 01	1541 0 1 2 18		139,532
33 C0 01	2 6 4 005	1 01	1542 0 1 1 00		7,000
33 C0 01	2 6 4 005	1 01	1543 0 1 1 26		26,250
33 C0 01	2 6 4 005	1 01	1544 0 1 1 00		189,482
33 C0 01	2 6 4 005	1 01	1545 0 1 1 00		430,493
33 C0 01	2 6 4 005	1 01	1551 0 1 1 00		840
33 C0 01	2 6 4 005	1 01	1591 0 1 1 00		639,598
33 C0 01	2 6 4 005	1 01	1593 0 1 1 00		9,000
33 C0 01	2 6 4 005	1 01	1711 0 1 1 00		20,000
33 C0 01	2 6 4 005	1 01	1714 0 1 1 00		80,594
33 C0 01	2 6 8 006	1 01	1211 0 1 1 00		611,000
33 C0 01	2 6 8 006	1 01	1311 0 1 1 00		4,473
33 C0 01	2 6 8 006	1 01	1321 0 1 1 00		10,661
33 C0 01	2 6 8 006	1 01	1411 0 1 2 01		2,965

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 8 006	1 01	1421 0 1 2 01		21,693
33 C0 01	2 6 8 006	1 01	1431 0 1 2 00		8,862
33 C0 01	2 6 8 006	1 01	1441 0 1 2 00		32,245
33 C0 01	2 6 8 006	1 01	1443 0 1 2 00		405
33 C0 01	2 6 8 006	1 01	1541 0 1 2 18		53,558
33 C0 01	2 6 8 006	1 01	1544 0 1 1 00		6,786
33 C0 01	2 6 8 006	1 01	1545 0 1 1 00		21,135
33 C0 01	2 6 8 006	1 01	1714 0 1 1 00		16,281
33 C0 01	3 1 2 001	1 01	1131 0 1 1 00		112,992
33 C0 01	3 1 2 001	1 01	1211 0 1 1 00		416,000
33 C0 01	3 1 2 001	1 01	1311 0 1 1 00		660
33 C0 01	3 1 2 001	1 01	1321 0 1 1 00		3,140
33 C0 01	3 1 2 001	1 01	1323 0 1 1 00		202,606
33 C0 01	3 1 2 001	1 01	1411 0 1 2 03		89,942
33 C0 01	3 1 2 001	1 01	1421 0 1 2 01		6,387
33 C0 01	3 1 2 001	1 01	1431 0 1 2 00		6,751
33 C0 01	3 1 2 001	1 01	1441 0 1 2 00		3,811
33 C0 01	3 1 2 001	1 01	1443 0 1 2 00		3,955
33 C0 01	3 1 2 001	1 01	1545 0 1 1 00		1,256
33 C0 01	3 1 2 001	1 01	1591 0 1 1 00		509,823
33 C0 01	3 1 2 002	1 01	1131 0 1 1 00		2,057,920
33 C0 01	3 1 2 002	1 01	1132 0 1 1 00		139,013
33 C0 01	3 1 2 002	1 01	1211 0 1 1 00		357,500
33 C0 01	3 1 2 002	1 01	1311 0 1 1 00		20,319
33 C0 01	3 1 2 002	1 01	1321 0 1 1 00		53,697
33 C0 01	3 1 2 002	1 01	1323 0 1 1 00		264,699
33 C0 01	3 1 2 002	1 01	1341 0 1 1 00		8,375
33 C0 01	3 1 2 002	1 01	1343 0 1 1 00		23,035
33 C0 01	3 1 2 002	1 01	1411 0 1 2 01		355,018
33 C0 01	3 1 2 002	1 01	1421 0 1 2 01		144,630
33 C0 01	3 1 2 002	1 01	1431 0 1 2 00		135,340
33 C0 01	3 1 2 002	1 01	1441 0 1 2 00		114,065
33 C0 01	3 1 2 002	1 01	1443 0 1 2 00		351
33 C0 01	3 1 2 002	1 01	1511 0 1 2 00		179,225
33 C0 01	3 1 2 002	1 01	1544 0 1 1 00		451,583
33 C0 01	3 1 2 002	1 01	1545 0 1 1 00		439,061
33 C0 01	3 1 2 002	1 01	1591 0 1 1 00		1,297,134
33 C0 01	3 1 2 002	1 01	1711 0 1 1 00		1,300
33 C0 01	3 1 2 005	1 01	1131 0 1 1 00		105,437
33 C0 01	3 1 2 005	1 01	1132 0 1 1 00		90,980

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 005	1 01	1211 0 1 1 00		338,000
33 C0 01	3 1 2 005	1 01	1311 0 1 1 00		340
33 C0 01	3 1 2 005	1 01	1321 0 1 1 00		3,937
33 C0 01	3 1 2 005	1 01	1323 0 1 1 00		175,666
33 C0 01	3 1 2 005	1 01	1343 0 1 1 00		627
33 C0 01	3 1 2 005	1 01	1411 0 1 2 03		139,349
33 C0 01	3 1 2 005	1 01	1421 0 1 2 01		20,883
33 C0 01	3 1 2 005	1 01	1431 0 1 2 00		6,840
33 C0 01	3 1 2 005	1 01	1441 0 1 2 00		4,244
33 C0 01	3 1 2 005	1 01	1443 0 1 2 00		27
33 C0 01	3 1 2 005	1 01	1511 0 1 2 00		13,786
33 C0 01	3 1 2 005	1 01	1541 0 1 2 18		196,815
33 C0 01	3 1 2 005	1 01	1544 0 1 1 00		233,559
33 C0 01	3 1 2 005	1 01	1545 0 1 1 00		12,011
33 C0 01	3 1 2 005	1 01	1591 0 1 1 00		151,193
33 C0 01	3 1 2 006	1 01	1131 0 1 1 00		1,382,096
33 C0 01	3 1 2 006	1 01	1132 0 1 1 00		115,113
33 C0 01	3 1 2 006	1 01	1211 0 1 1 00		457,600
33 C0 01	3 1 2 006	1 01	1311 0 1 1 00		13,044
33 C0 01	3 1 2 006	1 01	1321 0 1 1 00		38,830
33 C0 01	3 1 2 006	1 01	1323 0 1 1 00		203,231
33 C0 01	3 1 2 006	1 01	1341 0 1 1 00		6,344
33 C0 01	3 1 2 006	1 01	1343 0 1 1 00		7,445
33 C0 01	3 1 2 006	1 01	1411 0 1 2 01		244,494
33 C0 01	3 1 2 006	1 01	1421 0 1 2 01		124,161
33 C0 01	3 1 2 006	1 01	1431 0 1 2 00		99,240
33 C0 01	3 1 2 006	1 01	1441 0 1 2 00		78,555
33 C0 01	3 1 2 006	1 01	1443 0 1 2 00		263
33 C0 01	3 1 2 006	1 01	1511 0 1 2 00		134,418
33 C0 01	3 1 2 006	1 01	1541 0 1 2 18		252,062
33 C0 01	3 1 2 006	1 01	1544 0 1 1 00		537,559
33 C0 01	3 1 2 006	1 01	1545 0 1 1 00		324,671
33 C0 01	3 1 2 006	1 01	1591 0 1 1 00		1,170,043
33 C0 01	3 1 2 006	1 01	1593 0 1 1 00		10,000
33 C0 01	3 1 2 006	1 01	1711 0 1 1 00		13,950
33 C0 01	3 1 2 006	1 01	1714 0 1 1 00		27,490
33 C0 01	3 1 2 007	1 01	1131 0 1 1 00		88,922
33 C0 01	3 1 2 007	1 01	1211 0 1 1 00		455,000
33 C0 01	3 1 2 007	1 01	1311 0 1 1 00		4,801
33 C0 01	3 1 2 007	1 01	1321 0 1 1 00		11,273

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 007	1 01	1323 0 1 1 00		99,868
33 C0 01	3 1 2 007	1 01	1411 0 1 2 01		15,448
33 C0 01	3 1 2 007	1 01	1421 0 1 2 01		22,940
33 C0 01	3 1 2 007	1 01	1431 0 1 2 00		9,371
33 C0 01	3 1 2 007	1 01	1541 0 1 2 18		31,311
33 C0 01	3 1 2 007	1 01	1545 0 1 1 00		64,407
33 C0 01	3 1 2 007	1 01	1591 0 1 1 00		150,410
33 C0 01	3 1 2 007	1 01	1714 0 1 1 00		6,167
33 C0 01	3 1 2 009	1 01	1131 0 1 1 00		118,642
33 C0 01	3 1 2 009	1 01	1211 0 1 1 00		2,775,500
33 C0 01	3 1 2 009	1 01	1311 0 1 1 00		580
33 C0 01	3 1 2 009	1 01	1321 0 1 1 00		3,296
33 C0 01	3 1 2 009	1 01	1323 0 1 1 00		109,582
33 C0 01	3 1 2 009	1 01	1411 0 1 2 01		4,091
33 C0 01	3 1 2 009	1 01	1421 0 1 2 01		6,706
33 C0 01	3 1 2 009	1 01	1431 0 1 2 00		4,349
33 C0 01	3 1 2 009	1 01	1441 0 1 2 00		1,113
33 C0 01	3 1 2 009	1 01	1443 0 1 2 00		162
33 C0 01	3 1 2 009	1 01	1511 0 1 2 00		17,236
33 C0 01	3 1 2 009	1 01	1541 0 1 2 18		2,329
33 C0 01	3 1 2 009	1 01	1544 0 1 1 00		9,359
33 C0 01	3 1 2 009	1 01	1545 0 1 1 00		1,256
33 C0 01	3 1 2 009	1 01	1591 0 1 1 00		95,915
33 C0 01	3 1 2 010	1 01	1131 0 1 1 00		1,354,612
33 C0 01	3 1 2 010	1 01	1132 0 1 1 00		192,112
33 C0 01	3 1 2 010	1 01	1211 0 1 1 00		334,100
33 C0 01	3 1 2 010	1 01	1311 0 1 1 00		33,741
33 C0 01	3 1 2 010	1 01	1321 0 1 1 00		38,825
33 C0 01	3 1 2 010	1 01	1323 0 1 1 00		270,210
33 C0 01	3 1 2 010	1 01	1341 0 1 1 00		5,868
33 C0 01	3 1 2 010	1 01	1343 0 1 1 00		22,385
33 C0 01	3 1 2 010	1 01	1411 0 1 2 01		261,242
33 C0 01	3 1 2 010	1 01	1421 0 1 2 01		132,666
33 C0 01	3 1 2 010	1 01	1431 0 1 2 00		90,120
33 C0 01	3 1 2 010	1 01	1441 0 1 2 00		83,932
33 C0 01	3 1 2 010	1 01	1443 0 1 2 00		257
33 C0 01	3 1 2 010	1 01	1511 0 1 2 00		130,972
33 C0 01	3 1 2 010	1 01	1541 0 1 2 18		252,062
33 C0 01	3 1 2 010	1 01	1544 0 1 1 00		333,686
33 C0 01	3 1 2 010	1 01	1545 0 1 1 00		340,025

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 010	1 01	1548 0 1 1 00		565,144
33 C0 01	3 1 2 010	1 01	1591 0 1 1 00		1,170,043
33 C0 01	3 1 2 010	1 01	1593 0 1 1 00		10,655
33 C0 01	3 1 2 010	1 01	1711 0 1 1 00		30,500
33 C0 01	3 1 2 010	1 01	1714 0 1 1 00		12,380
33 C0 01	3 1 2 011	1 01	1131 0 1 1 00		293,471
33 C0 01	3 1 2 011	1 01	1132 0 1 1 00		132,384
33 C0 01	3 1 2 011	1 01	1211 0 1 1 00		468,000
33 C0 01	3 1 2 011	1 01	1311 0 1 1 00		8,816
33 C0 01	3 1 2 011	1 01	1321 0 1 1 00		14,846
33 C0 01	3 1 2 011	1 01	1323 0 1 1 00		66,312
33 C0 01	3 1 2 011	1 01	1343 0 1 1 00		3,172
33 C0 01	3 1 2 011	1 01	1411 0 1 2 03		165,696
33 C0 01	3 1 2 011	1 01	1421 0 1 2 01		45,920
33 C0 01	3 1 2 011	1 01	1431 0 1 2 00		24,569
33 C0 01	3 1 2 011	1 01	1441 0 1 2 00		32,500
33 C0 01	3 1 2 011	1 01	1443 0 1 2 00		1,755
33 C0 01	3 1 2 011	1 01	1511 0 1 2 00		44,343
33 C0 01	3 1 2 011	1 01	1541 0 1 2 18		388,108
33 C0 01	3 1 2 011	1 01	1544 0 1 1 00		604,226
33 C0 01	3 1 2 011	1 01	1591 0 1 1 00		635,005
33 C0 01	3 1 2 011	1 01	1714 0 1 1 00		30,210
>> MATERIALES Y SUMINISTROS					3,549,689
33 C0 01	1 2 2 001	1 01	2111 0 1 1 00		35,000
33 C0 01	1 2 2 001	1 01	2111 0 1 2 00		7,500
33 C0 01	1 2 2 001	1 01	2141 0 1 2 00		40,000
33 C0 01	1 2 2 001	1 01	2161 0 1 1 00		10,000
33 C0 01	1 2 2 001	1 01	2211 0 1 1 00		15,000
33 C0 01	1 2 2 001	1 01	2461 0 1 1 00		20,000
33 C0 01	1 2 2 001	1 01	2541 0 1 1 00		1,000
33 C0 01	1 2 2 001	1 01	2611 0 1 2 00		6,000
33 C0 01	1 2 4 012	1 01	2111 0 1 1 00		10,000
33 C0 01	1 2 4 012	1 01	2111 0 1 2 00		7,500
33 C0 01	1 2 4 012	1 01	2141 0 1 2 00		25,000
33 C0 01	1 2 4 012	1 01	2161 0 1 1 00		3,000
33 C0 01	1 2 4 012	1 01	2211 0 1 1 00		6,000
33 C0 01	1 2 4 012	1 01	2461 0 1 1 00		5,000
33 C0 01	1 2 4 012	1 01	2611 0 1 2 00		3,400
33 C0 01	1 2 4 022	1 01	2111 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	1 2 4 022	1 01	2111 0 1 2 00		7,500
33 C0 01	1 2 4 022	1 01	2141 0 1 2 00		25,000
33 C0 01	1 2 4 022	1 01	2161 0 1 1 00		3,000
33 C0 01	1 2 4 022	1 01	2211 0 1 1 00		6,000
33 C0 01	1 2 4 022	1 01	2461 0 1 1 00		5,000
33 C0 01	1 2 4 022	1 01	2611 0 1 2 00		3,400
33 C0 01	1 2 4 026	1 01	2111 0 1 1 00		10,000
33 C0 01	1 2 4 026	1 01	2111 0 1 2 00		7,500
33 C0 01	1 2 4 026	1 01	2141 0 1 2 00		25,000
33 C0 01	1 2 4 026	1 01	2161 0 1 1 00		3,000
33 C0 01	1 2 4 026	1 01	2211 0 1 1 00		6,000
33 C0 01	1 2 4 026	1 01	2461 0 1 1 00		5,000
33 C0 01	1 2 4 026	1 01	2541 0 1 1 00		1,000
33 C0 01	1 2 4 026	1 01	2611 0 1 2 00		3,400
33 C0 01	1 7 2 013	1 01	2121 0 1 1 00		357,173
33 C0 01	1 8 4 001	1 01	2111 0 1 1 00		15,000
33 C0 01	1 8 4 001	1 01	2111 0 1 2 00		7,500
33 C0 01	1 8 4 001	1 01	2161 0 1 1 00		5,000
33 C0 01	1 8 4 001	1 01	2211 0 1 1 00		6,000
33 C0 01	1 8 5 002	1 01	2111 0 1 1 00		100,000
33 C0 01	1 8 5 002	1 01	2111 0 1 2 00		57,500
33 C0 01	1 8 5 002	1 01	2141 0 1 1 00		60,000
33 C0 01	1 8 5 002	1 01	2141 0 1 2 00		350,000
33 C0 01	1 8 5 002	1 01	2151 0 1 1 00		50,000
33 C0 01	1 8 5 002	1 01	2161 0 1 1 00		55,000
33 C0 01	1 8 5 002	1 01	2211 0 1 1 00		60,000
33 C0 01	1 8 5 002	1 01	2231 0 1 1 00		3,000
33 C0 01	1 8 5 002	1 01	2461 0 1 1 00		45,000
33 C0 01	1 8 5 002	1 01	2471 0 1 1 00		1,000
33 C0 01	1 8 5 002	1 01	2481 0 1 1 00		44,216
33 C0 01	1 8 5 002	1 01	2491 0 1 1 00		10,000
33 C0 01	1 8 5 002	1 01	2541 0 1 1 00		3,000
33 C0 01	1 8 5 002	1 01	2611 0 1 2 00		220,800
33 C0 01	1 8 5 002	1 01	2911 0 1 1 00		50,000
33 C0 01	1 8 5 002	1 01	2921 0 1 1 00		30,000
33 C0 01	1 8 5 002	1 01	2941 0 1 1 00		20,000
33 C0 01	1 8 5 005	1 01	2111 0 1 1 00		15,000
33 C0 01	1 8 5 005	1 01	2111 0 1 2 00		7,500
33 C0 01	1 8 5 005	1 01	2161 0 1 1 00		5,000
33 C0 01	1 8 5 005	1 01	2211 0 1 1 00		6,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 4 001	1 01	2111 0 1 1 00		10,000
33 C0 01	2 6 4 001	1 01	2111 0 1 2 00		7,500
33 C0 01	2 6 4 001	1 01	2141 0 1 2 00		5,000
33 C0 01	2 6 4 001	1 01	2161 0 1 1 00		3,000
33 C0 01	2 6 4 001	1 01	2211 0 1 1 00		6,000
33 C0 01	2 6 4 001	1 01	2461 0 1 1 00		5,000
33 C0 01	2 6 4 001	1 01	2611 0 1 2 00		35,000
33 C0 01	2 6 4 002	1 01	2111 0 1 1 00		10,000
33 C0 01	2 6 4 002	1 01	2111 0 1 2 00		7,500
33 C0 01	2 6 4 002	1 01	2141 0 1 2 00		20,000
33 C0 01	2 6 4 002	1 01	2161 0 1 1 00		3,000
33 C0 01	2 6 4 002	1 01	2211 0 1 1 00		6,000
33 C0 01	2 6 4 002	1 01	2461 0 1 1 00		5,000
33 C0 01	2 6 4 002	1 01	2611 0 1 2 00		35,000
33 C0 01	2 6 4 003	1 01	2111 0 1 1 00		10,000
33 C0 01	2 6 4 003	1 01	2111 0 1 2 00		7,500
33 C0 01	2 6 4 003	1 01	2141 0 1 2 00		25,000
33 C0 01	2 6 4 003	1 01	2161 0 1 1 00		3,000
33 C0 01	2 6 4 003	1 01	2211 0 1 1 00		6,000
33 C0 01	2 6 4 003	1 01	2461 0 1 1 00		5,000
33 C0 01	2 6 4 003	1 01	2611 0 1 2 00		35,000
33 C0 01	2 6 4 004	1 01	2111 0 1 1 29		100,000
33 C0 01	2 6 4 004	1 01	2111 0 1 2 29		30,000
33 C0 01	2 6 4 004	1 01	2141 0 1 2 29		150,000
33 C0 01	2 6 4 004	1 01	2161 0 1 1 29		20,000
33 C0 01	2 6 4 004	1 01	2211 0 1 1 29		35,000
33 C0 01	2 6 4 004	1 01	2461 0 1 1 29		20,000
33 C0 01	2 6 4 004	1 01	2611 0 1 2 29		24,000
33 C0 01	2 6 4 005	1 01	2111 0 1 1 00		10,000
33 C0 01	2 6 4 005	1 01	2111 0 1 2 00		7,500
33 C0 01	2 6 4 005	1 01	2141 0 1 2 00		5,000
33 C0 01	2 6 4 005	1 01	2161 0 1 1 00		3,000
33 C0 01	2 6 4 005	1 01	2211 0 1 1 00		6,000
33 C0 01	2 6 4 005	1 01	2461 0 1 1 00		5,000
33 C0 01	2 6 4 005	1 01	2611 0 1 2 00		35,000
33 C0 01	2 6 4 005	1 03	2111 0 1 1 00		20,000
33 C0 01	2 6 4 005	1 03	2151 0 1 1 00		500
33 C0 01	2 6 4 005	1 03	2211 0 1 1 00		280,000
33 C0 01	2 6 4 005	1 03	2461 0 1 1 00		12,000
33 C0 01	2 6 4 005	1 03	2941 0 1 1 00		10,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 8 006	1 01	2111 0 1 1 00		10,000
33 C0 01	2 6 8 006	1 01	2111 0 1 2 00		7,500
33 C0 01	2 6 8 006	1 01	2141 0 1 2 00		15,000
33 C0 01	2 6 8 006	1 01	2161 0 1 1 00		3,000
33 C0 01	2 6 8 006	1 01	2211 0 1 1 00		6,000
33 C0 01	2 6 8 006	1 01	2461 0 1 1 00		5,000
33 C0 01	2 6 8 006	1 01	2611 0 1 2 00		35,000
33 C0 01	3 1 2 001	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 001	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 001	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 001	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 002	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 002	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 002	1 01	2141 0 1 2 00		20,000
33 C0 01	3 1 2 002	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 002	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 002	1 01	2461 0 1 1 00		5,000
33 C0 01	3 1 2 002	1 01	2611 0 1 2 00		3,400
33 C0 01	3 1 2 005	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 005	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 005	1 01	2141 0 1 2 00		20,000
33 C0 01	3 1 2 005	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 005	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 005	1 01	2461 0 1 1 00		5,000
33 C0 01	3 1 2 005	1 01	2611 0 1 2 00		3,400
33 C0 01	3 1 2 006	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 006	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 006	1 01	2141 0 1 2 00		20,000
33 C0 01	3 1 2 006	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 006	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 006	1 01	2461 0 1 1 00		5,000
33 C0 01	3 1 2 006	1 01	2531 0 1 1 00		2,000
33 C0 01	3 1 2 006	1 01	2611 0 1 2 00		3,400
33 C0 01	3 1 2 007	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 007	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 007	1 01	2141 0 1 2 00		10,000
33 C0 01	3 1 2 007	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 007	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 007	1 01	2461 0 1 1 00		5,000
33 C0 01	3 1 2 007	1 01	2611 0 1 2 00		35,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 009	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 009	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 009	1 01	2141 0 1 2 00		25,000
33 C0 01	3 1 2 009	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 009	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 009	1 01	2461 0 1 1 00		5,000
33 C0 01	3 1 2 009	1 01	2541 0 1 1 00		1,000
33 C0 01	3 1 2 009	1 01	2611 0 1 2 00		36,000
33 C0 01	3 1 2 010	1 01	2111 0 1 1 00		10,000
33 C0 01	3 1 2 010	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 010	1 01	2141 0 1 2 00		20,000
33 C0 01	3 1 2 010	1 01	2161 0 1 1 00		3,000
33 C0 01	3 1 2 010	1 01	2211 0 1 1 00		6,000
33 C0 01	3 1 2 010	1 01	2461 0 1 1 00		5,000
33 C0 01	3 1 2 010	1 01	2611 0 1 2 00		3,600
33 C0 01	3 1 2 011	1 01	2111 0 1 1 00		35,000
33 C0 01	3 1 2 011	1 01	2111 0 1 2 00		7,500
33 C0 01	3 1 2 011	1 01	2141 0 1 2 00		40,000
33 C0 01	3 1 2 011	1 01	2161 0 1 1 00		10,000
33 C0 01	3 1 2 011	1 01	2211 0 1 1 00		15,000
33 C0 01	3 1 2 011	1 01	2461 0 1 1 00		15,000
33 C0 01	3 1 2 011	1 01	2611 0 1 2 00		6,000
>> SERVICIOS GENERALES					52,660,440
33 C0 01	1 2 2 001	1 01	3131 0 1 2 00		15,000
33 C0 01	1 2 2 001	1 01	3141 0 1 2 00		40,000
33 C0 01	1 2 2 001	1 01	3171 0 1 2 00		16,000
33 C0 01	1 2 2 001	1 01	3181 0 1 1 00		75,000
33 C0 01	1 2 2 001	1 01	3191 0 1 2 00		9,600
33 C0 01	1 2 2 001	1 01	3221 0 1 1 00		690,000
33 C0 01	1 2 2 001	1 01	3361 0 1 2 00		25,000
33 C0 01	1 2 2 001	1 01	3362 0 1 1 00		20,000
33 C0 01	1 2 2 001	1 01	3381 0 1 2 00		147,924
33 C0 01	1 2 2 001	1 01	3521 0 1 1 00		5,000
33 C0 01	1 2 2 001	1 01	3552 0 1 1 00		10,000
33 C0 01	1 2 2 001	1 01	3553 0 1 1 00		10,000
33 C0 01	1 2 2 001	1 01	3581 0 1 1 00		102,000
33 C0 01	1 2 2 001	1 01	3591 0 1 1 00		8,000
33 C0 01	1 2 2 001	1 01	3611 0 1 2 00		10,000
33 C0 01	1 2 2 001	1 01	3722 0 1 1 00		21,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	1 2 2 001	1 01	3921 0 1 1 00		600
33 C0 01	1 2 2 001	1 01	3981 0 1 2 00		346,627
33 C0 01	1 2 2 001	1 01	3982 0 1 1 00		75,174
33 C0 01	1 2 4 012	1 01	3141 0 1 2 00		35,000
33 C0 01	1 2 4 012	1 01	3171 0 1 2 00		24,000
33 C0 01	1 2 4 012	1 01	3191 0 1 2 00		9,600
33 C0 01	1 2 4 012	1 01	3221 0 1 1 00		713,000
33 C0 01	1 2 4 012	1 01	3361 0 1 2 00		5,700
33 C0 01	1 2 4 012	1 01	3362 0 1 1 00		16,000
33 C0 01	1 2 4 012	1 01	3381 0 1 2 00		63,500
33 C0 01	1 2 4 012	1 01	3552 0 1 1 00		2,000
33 C0 01	1 2 4 012	1 01	3553 0 1 1 00		2,000
33 C0 01	1 2 4 012	1 01	3581 0 1 1 00		31,000
33 C0 01	1 2 4 012	1 01	3591 0 1 1 00		4,000
33 C0 01	1 2 4 012	1 01	3611 0 1 2 00		15,000
33 C0 01	1 2 4 012	1 01	3722 0 1 1 00		7,100
33 C0 01	1 2 4 012	1 01	3831 0 1 1 00		20,000
33 C0 01	1 2 4 012	1 01	3921 0 1 1 00		2,000
33 C0 01	1 2 4 012	1 01	3981 0 1 2 00		8,850
33 C0 01	1 2 4 012	1 01	3982 0 1 1 00		7,255
33 C0 01	1 2 4 022	1 01	3141 0 1 2 00		35,000
33 C0 01	1 2 4 022	1 01	3221 0 1 1 00		713,000
33 C0 01	1 2 4 022	1 01	3361 0 1 2 00		5,700
33 C0 01	1 2 4 022	1 01	3362 0 1 1 00		16,000
33 C0 01	1 2 4 022	1 01	3381 0 1 2 00		63,500
33 C0 01	1 2 4 022	1 01	3552 0 1 1 00		2,000
33 C0 01	1 2 4 022	1 01	3553 0 1 1 00		2,000
33 C0 01	1 2 4 022	1 01	3581 0 1 1 00		31,000
33 C0 01	1 2 4 022	1 01	3591 0 1 1 00		4,000
33 C0 01	1 2 4 022	1 01	3611 0 1 2 00		15,000
33 C0 01	1 2 4 022	1 01	3722 0 1 1 00		7,100
33 C0 01	1 2 4 022	1 01	3831 0 1 1 00		20,000
33 C0 01	1 2 4 022	1 01	3981 0 1 2 00		6,549
33 C0 01	1 2 4 022	1 01	3982 0 1 1 00		6,988
33 C0 01	1 2 4 026	1 01	3141 0 1 2 00		35,000
33 C0 01	1 2 4 026	1 01	3221 0 1 1 00		713,000
33 C0 01	1 2 4 026	1 01	3361 0 1 2 00		5,800
33 C0 01	1 2 4 026	1 01	3362 0 1 1 00		16,000
33 C0 01	1 2 4 026	1 01	3381 0 1 2 00		63,500
33 C0 01	1 2 4 026	1 01	3552 0 1 1 00		2,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	1 2 4 026	1 01	3553 0 1 1 00		2,000
33 C0 01	1 2 4 026	1 01	3581 0 1 1 00		31,000
33 C0 01	1 2 4 026	1 01	3591 0 1 1 00		4,000
33 C0 01	1 2 4 026	1 01	3611 0 1 2 00		15,000
33 C0 01	1 2 4 026	1 01	3722 0 1 1 00		7,100
33 C0 01	1 2 4 026	1 01	3831 0 1 1 00		20,000
33 C0 01	1 2 4 026	1 01	3981 0 1 2 00		6,672
33 C0 01	1 2 4 026	1 01	3982 0 1 1 00		6,918
33 C0 01	1 8 4 001	1 01	3722 0 1 1 00		5,000
33 C0 01	1 8 5 002	1 01	3112 0 1 2 00		888,077
33 C0 01	1 8 5 002	1 01	3131 0 1 2 00		34,006
33 C0 01	1 8 5 002	1 01	3141 0 1 2 00		125,000
33 C0 01	1 8 5 002	1 01	3141 0 1 2 22		5,000
33 C0 01	1 8 5 002	1 01	3171 0 1 2 00		55,000
33 C0 01	1 8 5 002	1 01	3181 0 1 1 00		5,000
33 C0 01	1 8 5 002	1 01	3191 0 1 2 00		50,000
33 C0 01	1 8 5 002	1 01	3221 0 1 1 00		6,058,654
33 C0 01	1 8 5 002	1 01	3271 0 1 2 00		1,000,000
33 C0 01	1 8 5 002	1 01	3291 0 1 1 00		200,000
33 C0 01	1 8 5 002	1 01	3361 0 1 2 00		100,000
33 C0 01	1 8 5 002	1 01	3362 0 1 1 00		384,000
33 C0 01	1 8 5 002	1 01	3381 0 1 2 00		650,100
33 C0 01	1 8 5 002	1 01	3411 0 1 1 00		268,475
33 C0 01	1 8 5 002	1 01	3432 0 1 2 00		5,588
33 C0 01	1 8 5 002	1 01	3451 0 1 2 00		1,000,000
33 C0 01	1 8 5 002	1 01	3511 0 1 1 00		500,000
33 C0 01	1 8 5 002	1 01	3521 0 1 1 00		20,000
33 C0 01	1 8 5 002	1 01	3531 0 1 1 00		500,000
33 C0 01	1 8 5 002	1 01	3552 0 1 1 00		25,000
33 C0 01	1 8 5 002	1 01	3553 0 1 1 00		25,000
33 C0 01	1 8 5 002	1 01	3581 0 1 1 00		472,000
33 C0 01	1 8 5 002	1 01	3591 0 1 1 00		31,010
33 C0 01	1 8 5 002	1 01	3611 0 1 2 00		563,000
33 C0 01	1 8 5 002	1 01	3711 0 1 1 00		60,000
33 C0 01	1 8 5 002	1 01	3721 0 1 1 00		30,216
33 C0 01	1 8 5 002	1 01	3722 0 1 1 00		100,000
33 C0 01	1 8 5 002	1 01	3751 0 1 1 00		100,000
33 C0 01	1 8 5 002	1 01	3761 0 1 1 00		50,000
33 C0 01	1 8 5 002	1 01	3822 0 1 1 00		2,000
33 C0 01	1 8 5 002	1 01	3831 0 1 1 00		350,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	1 8 5 002	1 01	3851 0 1 1 00		80,000
33 C0 01	1 8 5 002	1 01	3921 0 1 1 00		32,800
33 C0 01	1 8 5 002	1 01	3969 0 1 2 25		40,000
33 C0 01	1 8 5 002	1 01	3981 0 1 2 00		182,461
33 C0 01	1 8 5 002	1 01	3982 0 1 1 00		97,326
33 C0 01	1 8 5 005	1 01	3722 0 1 1 00		5,000
33 C0 01	2 6 4 001	1 01	3141 0 1 2 00		35,000
33 C0 01	2 6 4 001	1 01	3171 0 1 2 00		12,000
33 C0 01	2 6 4 001	1 01	3181 0 1 1 00		5,000
33 C0 01	2 6 4 001	1 01	3191 0 1 2 00		9,600
33 C0 01	2 6 4 001	1 01	3221 0 1 1 00		485,000
33 C0 01	2 6 4 001	1 01	3361 0 1 2 00		10,700
33 C0 01	2 6 4 001	1 01	3362 0 1 1 00		20,000
33 C0 01	2 6 4 001	1 01	3381 0 1 2 00		21,500
33 C0 01	2 6 4 001	1 01	3552 0 1 1 00		3,000
33 C0 01	2 6 4 001	1 01	3553 0 1 1 00		3,000
33 C0 01	2 6 4 001	1 01	3581 0 1 1 00		166,000
33 C0 01	2 6 4 001	1 01	3591 0 1 1 00		8,000
33 C0 01	2 6 4 001	1 01	3722 0 1 1 00		3,500
33 C0 01	2 6 4 001	1 01	3921 0 1 1 00		2,000
33 C0 01	2 6 4 001	1 01	3981 0 1 2 00		6,629
33 C0 01	2 6 4 001	1 01	3982 0 1 1 00		7,430
33 C0 01	2 6 4 002	1 01	3141 0 1 2 00		35,000
33 C0 01	2 6 4 002	1 01	3171 0 1 2 00		12,000
33 C0 01	2 6 4 002	1 01	3221 0 1 1 00		485,000
33 C0 01	2 6 4 002	1 01	3361 0 1 2 00		5,700
33 C0 01	2 6 4 002	1 01	3362 0 1 1 00		20,000
33 C0 01	2 6 4 002	1 01	3381 0 1 2 00		21,500
33 C0 01	2 6 4 002	1 01	3552 0 1 1 00		3,000
33 C0 01	2 6 4 002	1 01	3553 0 1 1 00		3,000
33 C0 01	2 6 4 002	1 01	3581 0 1 1 00		67,000
33 C0 01	2 6 4 002	1 01	3591 0 1 1 00		8,000
33 C0 01	2 6 4 002	1 01	3722 0 1 1 00		3,500
33 C0 01	2 6 4 002	1 01	3921 0 1 1 00		2,000
33 C0 01	2 6 4 002	1 01	3981 0 1 2 00		95,673
33 C0 01	2 6 4 002	1 01	3982 0 1 1 00		114,722
33 C0 01	2 6 4 002	1 15	3499 0 1 1 29		25,000
33 C0 01	2 6 4 003	1 01	3141 0 1 2 00		35,000
33 C0 01	2 6 4 003	1 01	3171 0 1 2 00		12,000
33 C0 01	2 6 4 003	1 01	3221 0 1 1 00		485,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 4 003	1 01	3361 0 1 2 00		5,700
33 C0 01	2 6 4 003	1 01	3362 0 1 1 00		20,000
33 C0 01	2 6 4 003	1 01	3381 0 1 2 00		21,500
33 C0 01	2 6 4 003	1 01	3552 0 1 1 00		3,000
33 C0 01	2 6 4 003	1 01	3553 0 1 1 00		3,000
33 C0 01	2 6 4 003	1 01	3581 0 1 1 00		100,000
33 C0 01	2 6 4 003	1 01	3591 0 1 1 00		8,000
33 C0 01	2 6 4 003	1 01	3722 0 1 1 00		3,500
33 C0 01	2 6 4 003	1 01	3921 0 1 1 00		2,000
33 C0 01	2 6 4 003	1 01	3981 0 1 2 00		138,688
33 C0 01	2 6 4 003	1 01	3982 0 1 1 00		114,722
33 C0 01	2 6 4 003	1 15	3499 0 1 1 29		46,400
33 C0 01	2 6 4 004	1 01	3131 0 1 2 29		35,000
33 C0 01	2 6 4 004	1 01	3141 0 1 2 29		60,000
33 C0 01	2 6 4 004	1 01	3171 0 1 2 29		250,000
33 C0 01	2 6 4 004	1 01	3191 0 1 2 29		300,000
33 C0 01	2 6 4 004	1 01	3221 0 1 1 29		3,683,772
33 C0 01	2 6 4 004	1 01	3271 0 1 2 29		178,787
33 C0 01	2 6 4 004	1 01	3361 0 1 2 29		100,000
33 C0 01	2 6 4 004	1 01	3381 0 1 2 29		427,182
33 C0 01	2 6 4 004	1 01	3552 0 1 1 29		70,000
33 C0 01	2 6 4 004	1 01	3581 0 1 1 29		216,000
33 C0 01	2 6 4 004	1 01	3591 0 1 1 29		50,000
33 C0 01	2 6 4 004	1 01	3611 0 1 2 29		500,000
33 C0 01	2 6 4 004	1 01	3722 0 1 1 29		5,000
33 C0 01	2 6 4 004	1 01	3831 0 1 1 29		300,000
33 C0 01	2 6 4 004	1 01	3921 0 1 1 29		6,000
33 C0 01	2 6 4 004	1 01	3981 0 1 2 00		6,008
33 C0 01	2 6 4 004	1 01	3999 0 1 2 29		15,129,080
33 C0 01	2 6 4 005	1 01	3141 0 1 2 00		35,000
33 C0 01	2 6 4 005	1 01	3171 0 1 2 00		12,000
33 C0 01	2 6 4 005	1 01	3221 0 1 1 00		485,000
33 C0 01	2 6 4 005	1 01	3361 0 1 2 00		5,700
33 C0 01	2 6 4 005	1 01	3362 0 1 1 00		20,000
33 C0 01	2 6 4 005	1 01	3381 0 1 2 00		21,500
33 C0 01	2 6 4 005	1 01	3521 0 1 1 00		20,000
33 C0 01	2 6 4 005	1 01	3552 0 1 1 00		3,000
33 C0 01	2 6 4 005	1 01	3553 0 1 1 00		3,000
33 C0 01	2 6 4 005	1 01	3581 0 1 1 00		100,000
33 C0 01	2 6 4 005	1 01	3591 0 1 1 00		8,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	2 6 4 005	1 01	3722 0 1 1 00		3,500
33 C0 01	2 6 4 005	1 01	3921 0 1 1 00		2,000
33 C0 01	2 6 4 005	1 01	3981 0 1 2 00		95,848
33 C0 01	2 6 4 005	1 01	3982 0 1 1 00		44,660
33 C0 01	2 6 4 005	1 03	3191 0 1 1 00		15,000
33 C0 01	2 6 4 005	1 03	3221 0 1 1 00		60,000
33 C0 01	2 6 4 005	1 03	3231 0 1 1 00		50,000
33 C0 01	2 6 4 005	1 03	3291 0 1 1 00		120,000
33 C0 01	2 6 4 005	1 03	3641 0 1 1 00		2,000
33 C0 01	2 6 4 005	1 03	3722 0 1 1 00		6,000
33 C0 01	2 6 4 005	1 03	3822 0 1 1 00		12,000
33 C0 01	2 6 4 005	1 03	3831 0 1 1 00		279,240
33 C0 01	2 6 8 006	1 01	3141 0 1 2 00		35,000
33 C0 01	2 6 8 006	1 01	3171 0 1 2 00		12,000
33 C0 01	2 6 8 006	1 01	3221 0 1 1 00		485,000
33 C0 01	2 6 8 006	1 01	3361 0 1 2 00		5,800
33 C0 01	2 6 8 006	1 01	3362 0 1 1 00		20,000
33 C0 01	2 6 8 006	1 01	3381 0 1 2 00		21,500
33 C0 01	2 6 8 006	1 01	3552 0 1 1 00		3,000
33 C0 01	2 6 8 006	1 01	3553 0 1 1 00		3,000
33 C0 01	2 6 8 006	1 01	3581 0 1 1 00		100,000
33 C0 01	2 6 8 006	1 01	3591 0 1 1 00		8,000
33 C0 01	2 6 8 006	1 01	3611 0 1 2 00		60,000
33 C0 01	2 6 8 006	1 01	3722 0 1 1 00		3,500
33 C0 01	2 6 8 006	1 01	3921 0 1 1 00		2,000
33 C0 01	2 6 8 006	1 01	3981 0 1 2 00		34,594
33 C0 01	3 1 2 001	1 01	3351 0 1 1 00		1,000,000
33 C0 01	3 1 2 001	1 01	3362 0 1 1 00		50,000
33 C0 01	3 1 2 001	1 01	3981 0 1 2 00		3,628
33 C0 01	3 1 2 002	1 01	3141 0 1 2 00		35,000
33 C0 01	3 1 2 002	1 01	3221 0 1 1 00		713,000
33 C0 01	3 1 2 002	1 01	3361 0 1 2 00		5,700
33 C0 01	3 1 2 002	1 01	3362 0 1 1 00		16,000
33 C0 01	3 1 2 002	1 01	3381 0 1 2 00		63,500
33 C0 01	3 1 2 002	1 01	3552 0 1 1 00		2,000
33 C0 01	3 1 2 002	1 01	3553 0 1 1 00		2,000
33 C0 01	3 1 2 002	1 01	3581 0 1 1 00		31,000
33 C0 01	3 1 2 002	1 01	3591 0 1 1 00		4,000
33 C0 01	3 1 2 002	1 01	3611 0 1 2 00		15,000
33 C0 01	3 1 2 002	1 01	3722 0 1 1 00		7,100

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 002	1 01	3831 0 1 1 00		20,000
33 C0 01	3 1 2 002	1 01	3981 0 1 2 00		97,562
33 C0 01	3 1 2 002	1 01	3982 0 1 1 00		53,728
33 C0 01	3 1 2 005	1 01	3141 0 1 2 00		35,000
33 C0 01	3 1 2 005	1 01	3221 0 1 1 00		713,000
33 C0 01	3 1 2 005	1 01	3361 0 1 2 00		10,700
33 C0 01	3 1 2 005	1 01	3362 0 1 1 00		16,000
33 C0 01	3 1 2 005	1 01	3381 0 1 2 00		63,500
33 C0 01	3 1 2 005	1 01	3521 0 1 1 00		10,000
33 C0 01	3 1 2 005	1 01	3552 0 1 1 00		2,000
33 C0 01	3 1 2 005	1 01	3553 0 1 1 00		2,000
33 C0 01	3 1 2 005	1 01	3581 0 1 1 00		31,000
33 C0 01	3 1 2 005	1 01	3591 0 1 1 00		4,000
33 C0 01	3 1 2 005	1 01	3611 0 1 2 00		15,000
33 C0 01	3 1 2 005	1 01	3722 0 1 1 00		7,100
33 C0 01	3 1 2 005	1 01	3831 0 1 1 00		20,000
33 C0 01	3 1 2 005	1 01	3981 0 1 2 00		15,198
33 C0 01	3 1 2 005	1 01	3982 0 1 1 00		6,908
33 C0 01	3 1 2 006	1 01	3141 0 1 2 00		35,000
33 C0 01	3 1 2 006	1 01	3221 0 1 1 00		713,000
33 C0 01	3 1 2 006	1 01	3361 0 1 2 00		5,700
33 C0 01	3 1 2 006	1 01	3362 0 1 1 00		16,000
33 C0 01	3 1 2 006	1 01	3381 0 1 2 00		63,500
33 C0 01	3 1 2 006	1 01	3552 0 1 1 00		2,000
33 C0 01	3 1 2 006	1 01	3553 0 1 1 00		2,000
33 C0 01	3 1 2 006	1 01	3581 0 1 1 00		31,000
33 C0 01	3 1 2 006	1 01	3591 0 1 1 00		4,000
33 C0 01	3 1 2 006	1 01	3611 0 1 2 00		15,000
33 C0 01	3 1 2 006	1 01	3722 0 1 1 00		7,100
33 C0 01	3 1 2 006	1 01	3831 0 1 1 00		20,000
33 C0 01	3 1 2 006	1 01	3981 0 1 2 00		108,527
33 C0 01	3 1 2 006	1 01	3982 0 1 1 00		7,518
33 C0 01	3 1 2 007	1 01	3141 0 1 2 00		35,000
33 C0 01	3 1 2 007	1 01	3171 0 1 2 00		12,000
33 C0 01	3 1 2 007	1 01	3221 0 1 1 00		485,000
33 C0 01	3 1 2 007	1 01	3361 0 1 2 00		10,700
33 C0 01	3 1 2 007	1 01	3362 0 1 1 00		20,000
33 C0 01	3 1 2 007	1 01	3381 0 1 2 00		21,500
33 C0 01	3 1 2 007	1 01	3552 0 1 1 00		3,000
33 C0 01	3 1 2 007	1 01	3553 0 1 1 00		3,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 007	1 01	3581 0 1 1 00		100,000
33 C0 01	3 1 2 007	1 01	3591 0 1 1 00		8,000
33 C0 01	3 1 2 007	1 01	3722 0 1 1 00		5,000
33 C0 01	3 1 2 007	1 01	3921 0 1 1 00		2,000
33 C0 01	3 1 2 007	1 01	3981 0 1 2 00		18,839
33 C0 01	3 1 2 007	1 01	3982 0 1 1 00		8,925
33 C0 01	3 1 2 009	1 01	3141 0 1 2 00		35,000
33 C0 01	3 1 2 009	1 01	3171 0 1 2 00		12,000
33 C0 01	3 1 2 009	1 01	3221 0 1 1 00		480,000
33 C0 01	3 1 2 009	1 01	3361 0 1 2 00		5,700
33 C0 01	3 1 2 009	1 01	3362 0 1 1 00		120,000
33 C0 01	3 1 2 009	1 01	3381 0 1 2 00		21,500
33 C0 01	3 1 2 009	1 01	3552 0 1 1 00		3,000
33 C0 01	3 1 2 009	1 01	3553 0 1 1 00		3,000
33 C0 01	3 1 2 009	1 01	3581 0 1 1 00		100,000
33 C0 01	3 1 2 009	1 01	3591 0 1 1 00		8,000
33 C0 01	3 1 2 009	1 01	3722 0 1 1 00		3,500
33 C0 01	3 1 2 009	1 01	3921 0 1 1 00		2,000
33 C0 01	3 1 2 009	1 01	3981 0 1 2 00		12,607
33 C0 01	3 1 2 009	1 01	3982 0 1 1 00		8,201
33 C0 01	3 1 2 010	1 01	3221 0 1 1 00		714,000
33 C0 01	3 1 2 010	1 01	3361 0 1 2 00		5,700
33 C0 01	3 1 2 010	1 01	3362 0 1 1 00		16,000
33 C0 01	3 1 2 010	1 01	3381 0 1 2 00		63,500
33 C0 01	3 1 2 010	1 01	3552 0 1 1 00		2,000
33 C0 01	3 1 2 010	1 01	3553 0 1 1 00		2,000
33 C0 01	3 1 2 010	1 01	3581 0 1 1 00		31,000
33 C0 01	3 1 2 010	1 01	3591 0 1 1 00		4,000
33 C0 01	3 1 2 010	1 01	3611 0 1 2 00		15,000
33 C0 01	3 1 2 010	1 01	3722 0 1 1 00		7,100
33 C0 01	3 1 2 010	1 01	3831 0 1 1 00		30,000
33 C0 01	3 1 2 010	1 01	3981 0 1 2 00		105,459
33 C0 01	3 1 2 010	1 01	3982 0 1 1 00		8,535
33 C0 01	3 1 2 011	1 01	3131 0 1 2 00		15,000
33 C0 01	3 1 2 011	1 01	3141 0 1 2 00		40,000
33 C0 01	3 1 2 011	1 01	3171 0 1 2 00		16,000
33 C0 01	3 1 2 011	1 01	3181 0 1 1 00		75,000
33 C0 01	3 1 2 011	1 01	3221 0 1 1 00		690,000
33 C0 01	3 1 2 011	1 01	3361 0 1 2 00		20,000
33 C0 01	3 1 2 011	1 01	3362 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
33 C0 01	3 1 2 011	1 01	3381 0 1 2 00		147,924
33 C0 01	3 1 2 011	1 01	3521 0 1 1 00		5,000
33 C0 01	3 1 2 011	1 01	3552 0 1 1 00		10,000
33 C0 01	3 1 2 011	1 01	3553 0 1 1 00		10,000
33 C0 01	3 1 2 011	1 01	3581 0 1 1 00		102,000
33 C0 01	3 1 2 011	1 01	3591 0 1 1 00		8,000
33 C0 01	3 1 2 011	1 01	3611 0 1 2 00		10,000
33 C0 01	3 1 2 011	1 01	3722 0 1 1 00		21,000
33 C0 01	3 1 2 011	1 01	3921 0 1 1 00		600
33 C0 01	3 1 2 011	1 01	3981 0 1 2 00		40,762
33 C0 01	3 1 2 011	1 01	3982 0 1 1 00		16,314

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 654,560,760

33 C0 01	1 8 5 002	1 01	4421 0 1 1 66		15,000,000
33 C0 01	2 6 4 002	5 15	4419 0 1 1 29		15,801,531
33 C0 01	2 6 4 002	5 15	4421 0 1 1 29		45,000,000
33 C0 01	2 6 4 003	1 15	4419 0 1 1 29		34,787,713
33 C0 01	2 6 4 003	1 15	4421 0 1 1 29		12,715,702
33 C0 01	2 6 4 004	1 01	4419 0 1 1 29		531,255,814

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Protección Civil**

132,832,434

>> **SERVICIOS PERSONALES**

94,303,827

34 C0 01	1 7 2 002	1 01	1131 0 1 1 00		894,678
34 C0 01	1 7 2 002	1 01	1132 0 1 1 00		447,645
34 C0 01	1 7 2 002	1 01	1211 0 1 1 00		35,612,198
34 C0 01	1 7 2 002	1 01	1311 0 1 1 00		10,125
34 C0 01	1 7 2 002	1 01	1321 0 1 1 00		32,761
34 C0 01	1 7 2 002	1 01	1323 0 1 1 00		266,745
34 C0 01	1 7 2 002	1 01	1341 0 1 1 00		11,000
34 C0 01	1 7 2 002	1 01	1343 0 1 1 00		18,000
34 C0 01	1 7 2 002	1 01	1411 0 1 2 01		207,117
34 C0 01	1 7 2 002	1 01	1411 0 1 2 03		36,960
34 C0 01	1 7 2 002	1 01	1421 0 1 2 01		161,032
34 C0 01	1 7 2 002	1 01	1421 0 1 2 03		26,923
34 C0 01	1 7 2 002	1 01	1431 0 1 2 00		225,269
34 C0 01	1 7 2 002	1 01	1441 0 1 2 00		152,322
34 C0 01	1 7 2 002	1 01	1443 0 1 2 00		8,493
34 C0 01	1 7 2 002	1 01	1511 0 1 2 00		193,366
34 C0 01	1 7 2 002	1 01	1541 0 1 2 18		252,248
34 C0 01	1 7 2 002	1 01	1544 0 1 1 00		68,816
34 C0 01	1 7 2 002	1 01	1545 0 1 1 00		50,483
34 C0 01	1 7 2 002	1 01	1546 0 1 1 00		150,000
34 C0 01	1 7 2 002	1 01	1547 0 1 1 00		27,000
34 C0 01	1 7 2 002	1 01	1548 0 1 1 00		124,000
34 C0 01	1 7 2 002	1 01	1591 0 1 1 00		4,045,067
34 C0 01	1 7 2 002	1 01	1593 0 1 1 00		20,000
34 C0 01	1 7 2 002	1 01	1599 0 1 1 00		14,049
34 C0 01	1 7 2 002	1 01	1712 0 1 1 00		42,052
34 C0 01	1 7 2 002	1 01	1713 0 1 1 00		9,865
34 C0 01	1 7 2 003	1 01	1211 0 1 1 00		5,938,002
34 C0 01	1 7 2 006	1 01	1211 0 1 1 00		3,958,668
34 C0 01	1 7 2 008	1 01	1131 0 1 1 00		313,355
34 C0 01	1 7 2 008	1 01	1132 0 1 1 00		71,864
34 C0 01	1 7 2 008	1 01	1211 0 1 1 00		20,303,969
34 C0 01	1 7 2 008	1 01	1311 0 1 1 00		1,510
34 C0 01	1 7 2 008	1 01	1321 0 1 1 00		5,998
34 C0 01	1 7 2 008	1 01	1323 0 1 1 00		18,485
34 C0 01	1 7 2 008	1 01	1342 0 1 1 00		20,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
34 C0 01	1 7 2 008	1 01	1411 0 1 2 01		77,160
34 C0 01	1 7 2 008	1 01	1421 0 1 2 01		48,726
34 C0 01	1 7 2 008	1 01	1431 0 1 2 00		29,850
34 C0 01	1 7 2 008	1 01	1443 0 1 2 00		1,313
34 C0 01	1 7 2 008	1 01	1511 0 1 2 00		8,973
34 C0 01	1 7 2 008	1 01	1544 0 1 1 00		22,733
34 C0 01	1 7 2 008	1 01	1545 0 1 1 00		12,085
34 C0 01	1 7 2 008	1 01	1591 0 1 1 00		1,239,944
34 C0 01	1 7 2 008	1 01	1712 0 1 1 00		1,591
34 C0 01	1 7 2 008	1 01	1713 0 1 1 00		1,063
34 C0 01	1 7 2 009	1 01	1211 0 1 1 00		9,260,596
34 C0 01	1 7 2 009	1 01	1714 0 1 1 00		50,000
34 C0 01	1 8 5 002	1 01	1131 0 1 1 00		4,937,486
34 C0 01	1 8 5 002	1 01	1132 0 1 1 00		140,492
34 C0 01	1 8 5 002	1 01	1211 0 1 1 00		1,370,984
34 C0 01	1 8 5 002	1 01	1311 0 1 1 00		8,365
34 C0 01	1 8 5 002	1 01	1321 0 1 1 00		16,240
34 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,014,770
34 C0 01	1 8 5 002	1 01	1411 0 1 2 01		85,762
34 C0 01	1 8 5 002	1 01	1421 0 1 2 01		188,319
34 C0 01	1 8 5 002	1 01	1431 0 1 2 00		154,881
34 C0 01	1 8 5 002	1 01	1441 0 1 2 00		37,678
34 C0 01	1 8 5 002	1 01	1443 0 1 2 00		995
34 C0 01	1 8 5 002	1 01	1511 0 1 2 00		92,661
34 C0 01	1 8 5 002	1 01	1541 0 1 2 18		39,794
34 C0 01	1 8 5 002	1 01	1544 0 1 1 00		33,451
34 C0 01	1 8 5 002	1 01	1545 0 1 1 00		37,432
34 C0 01	1 8 5 002	1 01	1591 0 1 1 00		1,614,989
34 C0 01	1 8 5 002	1 01	1712 0 1 1 00		26,357
34 C0 01	1 8 5 002	1 01	1713 0 1 1 00		9,072
>> MATERIALES Y SUMINISTROS					4,595,957
34 C0 01	1 7 2 002	1 01	2141 0 1 1 00		230,000
34 C0 01	1 7 2 002	1 01	2171 0 1 1 00		85,000
34 C0 01	1 7 2 002	1 01	2211 0 1 1 00		327,985
34 C0 01	1 7 2 002	1 01	2231 0 1 1 00		125
34 C0 01	1 7 2 002	1 01	2421 0 1 1 00		3,000
34 C0 01	1 7 2 002	1 01	2471 0 1 1 00		15,000
34 C0 01	1 7 2 002	1 01	2611 0 1 2 00		661,268
34 C0 01	1 7 2 002	1 01	2711 0 1 2 00		189,651

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
34 C0 01	1 7 2 002	1 01	2721 0 1 2 00		40,000
34 C0 01	1 7 2 002	1 01	2921 0 1 1 00		5,000
34 C0 01	1 7 2 002	1 01	2941 0 1 1 00		64,535
34 C0 01	1 7 2 008	1 01	2611 0 1 2 00		645,794
34 C0 01	1 7 2 009	1 01	2111 0 1 2 00		170,000
34 C0 01	1 7 2 009	1 01	2211 0 1 1 00		263,015
34 C0 01	1 7 2 009	1 01	2231 0 1 1 00		1,875
34 C0 01	1 7 2 009	1 01	2491 0 1 1 00		30,000
34 C0 01	1 7 2 009	1 01	2551 0 1 1 00		3,000
34 C0 01	1 7 2 009	1 01	2711 0 1 2 00		10,349
34 C0 01	1 7 2 009	1 01	2941 0 1 1 00		25,465
34 C0 01	1 7 2 009	1 01	2961 0 1 2 00		150,000
34 C0 01	1 7 2 009	1 01	2981 0 1 1 00		6,000
34 C0 01	1 8 5 002	1 01	2111 0 1 1 00		500,000
34 C0 01	1 8 5 002	1 01	2121 0 1 1 00		5,000
34 C0 01	1 8 5 002	1 01	2141 0 1 2 00		200,000
34 C0 01	1 8 5 002	1 01	2151 0 1 1 00		180,000
34 C0 01	1 8 5 002	1 01	2161 0 1 1 00		150,000
34 C0 01	1 8 5 002	1 01	2451 0 1 1 00		4,000
34 C0 01	1 8 5 002	1 01	2461 0 1 1 00		65,000
34 C0 01	1 8 5 002	1 01	2481 0 1 1 00		30,000
34 C0 01	1 8 5 002	1 01	2531 0 1 1 00		4,000
34 C0 01	1 8 5 002	1 01	2611 0 1 2 00		425,601
34 C0 01	1 8 5 002	1 01	2911 0 1 1 00		105,294

>> **SERVICIOS GENERALES**

33,832,650

34 C0 01	1 2 4 022	1 01	3831 0 1 1 00		350,000
34 C0 01	1 7 2 002	1 01	3112 0 1 2 00		203,238
34 C0 01	1 7 2 002	1 01	3131 0 1 2 00		13,764
34 C0 01	1 7 2 002	1 01	3141 0 1 2 00		74,538
34 C0 01	1 7 2 002	1 01	3171 0 1 2 00		200,000
34 C0 01	1 7 2 002	1 01	3181 0 1 1 00		2,000
34 C0 01	1 7 2 002	1 01	3291 0 1 1 00		757,999
34 C0 01	1 7 2 002	1 01	3361 0 1 1 00		350,000
34 C0 01	1 7 2 002	1 01	3362 0 1 1 00		100,000
34 C0 01	1 7 2 002	1 01	3411 0 1 1 00		10,000
34 C0 01	1 7 2 002	1 01	3471 0 1 1 00		20,000
34 C0 01	1 7 2 002	1 01	3531 0 1 1 00		48,936
34 C0 01	1 7 2 002	1 01	3551 0 1 1 00		70,000
34 C0 01	1 7 2 002	1 01	3552 0 1 1 00		400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
34 C0 01	1 7 2 002	1 01	3571 0 1 1 00		150,000
34 C0 01	1 7 2 002	1 01	3641 0 1 1 00		15,000
34 C0 01	1 7 2 002	1 01	3711 0 1 1 00		20,257
34 C0 01	1 7 2 002	1 01	3712 0 1 1 00		100,000
34 C0 01	1 7 2 002	1 01	3721 0 1 1 00		2,671
34 C0 01	1 7 2 002	1 01	3724 0 1 1 00		10,000
34 C0 01	1 7 2 002	1 01	3751 0 1 1 00		7,785
34 C0 01	1 7 2 002	1 01	3761 0 1 1 00		78,870
34 C0 01	1 7 2 002	1 01	3791 0 1 1 00		25,000
34 C0 01	1 7 2 002	1 01	3831 0 1 1 00		1,000,000
34 C0 01	1 7 2 002	1 01	3851 0 1 1 00		132,046
34 C0 01	1 7 2 007	1 01	3722 0 1 1 00		99,329
34 C0 01	1 7 2 008	1 01	3112 0 1 2 00		32,737
34 C0 01	1 7 2 008	1 01	3131 0 1 2 00		9,930
34 C0 01	1 7 2 008	1 01	3141 0 1 2 00		70,615
34 C0 01	1 7 2 008	1 01	3631 0 1 1 00		300,000
34 C0 01	1 7 2 009	1 01	3141 0 1 2 00		9,530
34 C0 01	1 7 2 009	1 01	3221 0 1 1 00		11,648,355
34 C0 01	1 7 2 009	1 01	3261 0 1 1 00		4,000
34 C0 01	1 7 2 009	1 01	3291 0 1 1 00		192,001
34 C0 01	1 7 2 009	1 01	3351 0 1 1 00		7,555,849
34 C0 01	1 7 2 009	1 01	3381 0 1 2 00		261,715
34 C0 01	1 7 2 009	1 01	3591 0 1 1 00		78,000
34 C0 01	1 7 2 009	1 01	3711 0 1 1 00		20,257
34 C0 01	1 7 2 009	1 01	3721 0 1 1 00		22,329
34 C0 01	1 7 2 009	1 01	3722 0 1 1 00		650,671
34 C0 01	1 7 2 009	1 01	3751 0 1 1 00		42,215
34 C0 01	1 7 2 009	1 01	3761 0 1 1 00		158,693
34 C0 01	1 7 2 009	1 01	3811 0 1 1 00		5,000
34 C0 01	1 7 2 009	1 01	3822 0 1 1 00		20,000
34 C0 01	1 7 2 009	1 01	3851 0 1 1 00		47,954
34 C0 01	1 7 2 009	1 01	3969 0 1 2 25		80,000
34 C0 01	1 8 5 002	1 01	3141 0 1 2 00		245,317
34 C0 01	1 8 5 002	1 01	3191 0 1 2 00		712,609
34 C0 01	1 8 5 002	1 01	3221 0 1 1 00		2,354,541
34 C0 01	1 8 5 002	1 01	3341 0 1 2 00		311,772
34 C0 01	1 8 5 002	1 01	3351 0 1 1 00		899,967
34 C0 01	1 8 5 002	1 01	3361 0 1 2 00		102,676
34 C0 01	1 8 5 002	1 01	3381 0 1 2 00		874,422
34 C0 01	1 8 5 002	1 01	3432 0 1 2 00		450

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
34 C0 01	1 8 5 002	1 01	3451 0 1 2 00		851,759
34 C0 01	1 8 5 002	1 01	3511 0 1 1 00		600,000
34 C0 01	1 8 5 002	1 01	3521 0 1 1 00		10,000
34 C0 01	1 8 5 002	1 01	3531 0 1 1 00		151,064
34 C0 01	1 8 5 002	1 01	3553 0 1 1 00		90,000
34 C0 01	1 8 5 002	1 01	3581 0 1 1 00		626,789
34 C0 01	1 8 5 002	1 01	3921 0 1 1 00		100,000
34 C0 01	1 8 5 002	1 01	3981 0 1 2 00		250,000
34 C0 01	1 8 5 002	1 01	3982 0 1 1 00		200,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					100,000
34 C0 01	1 7 2 009	1 01	4419 0 1 1 00		100,000



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Heroico Cuerpo de Bomberos del Distrito Federal**

683,529,014

>> **SERVICIOS PERSONALES**

485,264,954

34 PD HB	1 2 4 022	1 02	1593 0 1 1 00		683,449
34 PD HB	1 7 2 012	1 02	1121 0 1 1 00		112,020,060
34 PD HB	1 7 2 012	1 02	1131 0 1 1 00		1,981,922
34 PD HB	1 7 2 012	1 02	1311 0 1 1 00		3,223,134
34 PD HB	1 7 2 012	1 02	1321 0 1 1 00		6,231,766
34 PD HB	1 7 2 012	1 02	1322 0 1 1 00		6,924,431
34 PD HB	1 7 2 012	1 02	1323 0 1 1 00		28,449,879
34 PD HB	1 7 2 012	1 02	1331 0 1 1 00		124,744
34 PD HB	1 7 2 012	1 02	1341 0 1 1 00		193,180,751
34 PD HB	1 7 2 012	1 02	1411 0 1 1 01		13,800,000
34 PD HB	1 7 2 012	1 02	1411 0 1 1 02		14,703,865
34 PD HB	1 7 2 012	1 02	1421 0 1 1 01		696,518
34 PD HB	1 7 2 012	1 02	1421 0 1 1 02		10,000,000
34 PD HB	1 7 2 012	1 02	1431 0 1 1 00		6,789,379
34 PD HB	1 7 2 012	1 02	1442 0 1 1 00		3,887,948
34 PD HB	1 7 2 012	1 02	1511 0 1 1 00		8,167,432
34 PD HB	1 7 2 012	1 02	1541 0 1 1 18		13,265,413
34 PD HB	1 7 2 012	1 02	1544 0 1 1 00		281,345
34 PD HB	1 7 2 012	1 02	1545 0 1 1 00		2,066,037
34 PD HB	1 7 2 012	1 02	1549 0 1 1 00		714,000
34 PD HB	1 7 2 012	1 02	1591 0 1 1 00		26,826,957
34 PD HB	1 7 2 012	1 02	1711 0 1 1 00		4,616,371
34 PD HB	1 7 2 012	1 02	1712 0 1 1 00		26,129,553
34 PD HB	1 7 2 012	1 02	1713 0 1 1 00		500,000

>> **MATERIALES Y SUMINISTROS**

39,778,581

34 PD HB	1 8 5 002	1 02	2111 0 1 1 00		488,631
34 PD HB	1 8 5 002	1 02	2121 0 1 1 00		41,769
34 PD HB	1 8 5 002	1 02	2141 0 1 1 00		653,806
34 PD HB	1 8 5 002	1 02	2161 0 1 1 00		488,818
34 PD HB	1 8 5 002	1 02	2171 0 1 1 00		26,562
34 PD HB	1 8 5 002	1 02	2211 0 1 1 00		13,961,604
34 PD HB	1 8 5 002	1 02	2221 0 1 1 00		101,000
34 PD HB	1 8 5 002	1 02	2231 0 1 1 00		740,285
34 PD HB	1 8 5 002	1 02	2351 0 1 1 00		60,814
34 PD HB	1 8 5 002	1 02	2419 0 1 1 00		49,758
34 PD HB	1 8 5 002	1 02	2421 0 1 1 00		48,146

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
34 PD HB	1 8 5 002	1 02	2461 0 1 1 00		1,316,961
34 PD HB	1 8 5 002	1 02	2471 0 1 1 00		685,696
34 PD HB	1 8 5 002	1 02	2481 0 1 1 00		15,826
34 PD HB	1 8 5 002	1 02	2491 0 1 1 00		500,000
34 PD HB	1 8 5 002	1 02	2531 0 1 1 00		12,757
34 PD HB	1 8 5 002	1 02	2541 0 1 1 00		256,643
34 PD HB	1 8 5 002	1 02	2551 0 1 1 00		159,980
34 PD HB	1 8 5 002	1 02	2611 0 1 1 00		8,547,373
34 PD HB	1 8 5 002	1 02	2711 0 1 1 00		5,443,548
34 PD HB	1 8 5 002	1 02	2721 0 1 1 00		2,098,754
34 PD HB	1 8 5 002	1 02	2731 0 1 1 00		58,838
34 PD HB	1 8 5 002	1 02	2751 0 1 1 00		841,276
34 PD HB	1 8 5 002	1 02	2911 0 1 1 00		1,739,526
34 PD HB	1 8 5 002	1 02	2941 0 1 1 00		101,358
34 PD HB	1 8 5 002	1 02	2961 0 1 1 00		1,338,852

>> SERVICIOS GENERALES

53,314,279

34 PD HB	1 7 2 012	1 02	3981 0 1 1 00		10,022,193
34 PD HB	1 7 2 012	1 02	3982 0 1 1 00		95,744
34 PD HB	1 8 5 002	1 02	3112 0 1 1 00		2,052,613
34 PD HB	1 8 5 002	1 02	3121 0 1 1 00		2,400,000
34 PD HB	1 8 5 002	1 02	3131 0 1 1 00		5,810,700
34 PD HB	1 8 5 002	1 02	3141 0 1 1 00		1,593,475
34 PD HB	1 8 5 002	1 02	3141 0 1 1 22		29,692
34 PD HB	1 8 5 002	1 02	3191 0 1 1 00		12,708
34 PD HB	1 8 5 002	1 02	3221 0 1 1 00		1,408,704
34 PD HB	1 8 5 002	1 02	3231 0 1 1 00		75,164
34 PD HB	1 8 5 002	1 02	3291 0 1 1 00		40,544
34 PD HB	1 8 5 002	1 02	3331 0 1 1 00		7,799,977
34 PD HB	1 8 5 002	1 02	3341 0 1 1 00		170,000
34 PD HB	1 8 5 002	1 02	3361 0 1 1 00		211,767
34 PD HB	1 8 5 002	1 02	3411 0 1 1 00		30,000
34 PD HB	1 8 5 002	1 02	3451 0 1 1 00		6,064,180
34 PD HB	1 8 5 002	1 02	3511 0 1 1 00		19,282
34 PD HB	1 8 5 002	1 02	3521 0 1 1 00		104,349
34 PD HB	1 8 5 002	1 02	3531 0 1 1 00		328,796
34 PD HB	1 8 5 002	1 02	3551 0 1 1 00		52,842
34 PD HB	1 8 5 002	1 02	3552 0 1 1 00		8,617,799
34 PD HB	1 8 5 002	1 02	3553 0 1 1 00		5,543
34 PD HB	1 8 5 002	1 02	3571 0 1 1 00		50,678

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
34 PD HB	1 8 5 002	1 02	3581 0 1 1 00		5,357,500
34 PD HB	1 8 5 002	1 02	3591 0 1 1 00		494,868
34 PD HB	1 8 5 002	1 02	3722 0 1 1 00		36,408
34 PD HB	1 8 5 002	1 02	3821 0 1 1 00		23,322
34 PD HB	1 8 5 002	1 02	3921 0 1 1 00		405,431
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					100,171,200
34 PD HB	1 7 2 009	1 02	4211 0 1 1 62		100,000,000
34 PD HB	1 8 5 002	1 02	4419 0 1 1 00		171,200
>> BIENES MUEBLES, INMUEBLES E INTANGIBLES					5,000,000
34 PD HB	1 8 5 002	1 02	5111 0 2 1 00	A34PB2001	900,000
34 PD HB	1 8 5 002	1 02	5121 0 2 1 00	A34PB2001	1,057,992
34 PD HB	1 8 5 002	1 02	5151 0 2 1 00	A34PB2001	250,000
34 PD HB	1 8 5 002	1 02	5411 0 2 1 00	A34PB2001	1,600,000
34 PD HB	1 8 5 002	2 03	5412 0 2 1 00	A34PB2001	1,192,008



Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Desarrollo Rural y Equidad para las Comunidades** 194,776,281

>> **SERVICIOS PERSONALES** 39,239,055

35 C0 01	1 8 5 002	1 01	1131 0 1 1 00		5,867,636
35 C0 01	1 8 5 002	1 01	1132 0 1 1 00		5,585,082
35 C0 01	1 8 5 002	1 01	1211 0 1 1 00		4,725,500
35 C0 01	1 8 5 002	1 01	1231 0 1 1 00		396,000
35 C0 01	1 8 5 002	1 01	1311 0 1 1 00		134,232
35 C0 01	1 8 5 002	1 01	1321 0 1 1 00		338,308
35 C0 01	1 8 5 002	1 01	1323 0 1 1 00		1,590,000
35 C0 01	1 8 5 002	1 01	1331 0 1 1 00		400,000
35 C0 01	1 8 5 002	1 01	1341 0 1 1 00		79,080
35 C0 01	1 8 5 002	1 01	1342 0 1 1 00		24,236
35 C0 01	1 8 5 002	1 01	1343 0 1 1 00		1,344,000
35 C0 01	1 8 5 002	1 01	1411 0 1 2 01		1,046,136
35 C0 01	1 8 5 002	1 01	1411 0 1 2 03		376,993
35 C0 01	1 8 5 002	1 01	1421 0 1 2 01		297,905
35 C0 01	1 8 5 002	1 01	1421 0 1 2 03		279,254
35 C0 01	1 8 5 002	1 01	1431 0 1 2 00		420,034
35 C0 01	1 8 5 002	1 01	1441 0 1 2 00		447,037
35 C0 01	1 8 5 002	1 01	1443 0 1 2 00		13,760
35 C0 01	1 8 5 002	1 01	1511 0 1 2 00		648,862
35 C0 01	1 8 5 002	1 01	1541 0 1 2 00		50,000
35 C0 01	1 8 5 002	1 01	1541 0 1 2 18		1,156,050
35 C0 01	1 8 5 002	1 01	1542 0 1 1 00		12,000
35 C0 01	1 8 5 002	1 01	1544 0 1 1 00		57,449
35 C0 01	1 8 5 002	1 01	1545 0 1 1 00		1,604,832
35 C0 01	1 8 5 002	1 01	1546 0 1 1 00		305,520
35 C0 01	1 8 5 002	1 01	1547 0 1 1 00		226,000
35 C0 01	1 8 5 002	1 01	1548 0 1 1 00		780,000
35 C0 01	1 8 5 002	1 01	1591 0 1 1 00		10,381,817
35 C0 01	1 8 5 002	1 01	1593 0 1 1 00		73,332
35 C0 01	1 8 5 002	1 01	1712 0 1 1 00		410,000
35 C0 01	1 8 5 002	1 01	1713 0 1 1 00		168,000

>> **MATERIALES Y SUMINISTROS** 3,846,471

35 C0 01	1 7 2 013	1 01	2121 0 1 1 00		90,471
35 C0 01	1 8 5 002	1 01	2111 0 1 1 00		185,000
35 C0 01	1 8 5 002	1 01	2111 0 1 2 00		120,000
35 C0 01	1 8 5 002	1 01	2121 0 1 1 00		2,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
35 C0 01	1 8 5 002	1 01	2131 0 1 1 00		2,000
35 C0 01	1 8 5 002	1 01	2141 0 1 1 00		100,000
35 C0 01	1 8 5 002	1 01	2141 0 1 2 00		450,000
35 C0 01	1 8 5 002	1 01	2151 0 1 1 00		6,000
35 C0 01	1 8 5 002	1 01	2161 0 1 1 00		80,000
35 C0 01	1 8 5 002	1 01	2171 0 1 1 00		120,000
35 C0 01	1 8 5 002	1 01	2181 0 1 1 00		7,000
35 C0 01	1 8 5 002	1 01	2211 0 1 1 00		190,000
35 C0 01	1 8 5 002	1 01	2231 0 1 1 00		40,000
35 C0 01	1 8 5 002	1 01	2419 0 1 1 00		5,000
35 C0 01	1 8 5 002	1 01	2441 0 1 1 00		95,000
35 C0 01	1 8 5 002	1 01	2461 0 1 1 00		90,000
35 C0 01	1 8 5 002	1 01	2471 0 1 1 00		26,000
35 C0 01	1 8 5 002	1 01	2481 0 1 1 00		10,000
35 C0 01	1 8 5 002	1 01	2491 0 1 1 00		30,000
35 C0 01	1 8 5 002	1 01	2531 0 1 1 00		20,000
35 C0 01	1 8 5 002	1 01	2541 0 1 1 00		18,000
35 C0 01	1 8 5 002	1 01	2611 0 1 1 00		25,000
35 C0 01	1 8 5 002	1 01	2611 0 1 2 00		1,150,000
35 C0 01	1 8 5 002	1 01	2711 0 1 2 00		395,000
35 C0 01	1 8 5 002	1 01	2721 0 1 2 00		395,000
35 C0 01	1 8 5 002	1 01	2911 0 1 1 00		20,000
35 C0 01	1 8 5 002	1 01	2921 0 1 1 00		40,000
35 C0 01	1 8 5 002	1 01	2931 0 1 1 00		15,000
35 C0 01	1 8 5 002	1 01	2941 0 1 1 00		40,000
35 C0 01	1 8 5 002	1 01	2961 0 1 1 00		30,000
35 C0 01	1 8 5 002	1 01	2961 0 1 2 00		50,000

>> SERVICIOS GENERALES

17,117,464

35 C0 01	1 8 5 002	1 01	3112 0 1 2 00		1,135,190
35 C0 01	1 8 5 002	1 01	3131 0 1 2 00		247,173
35 C0 01	1 8 5 002	1 01	3141 0 1 2 00		570,000
35 C0 01	1 8 5 002	1 01	3161 0 1 1 00		30,000
35 C0 01	1 8 5 002	1 01	3171 0 1 1 00		150,000
35 C0 01	1 8 5 002	1 01	3171 0 1 2 00		620,000
35 C0 01	1 8 5 002	1 01	3181 0 1 1 00		20,000
35 C0 01	1 8 5 002	1 01	3191 0 1 2 00		170,000
35 C0 01	1 8 5 002	1 01	3221 0 1 1 00		6,288,000
35 C0 01	1 8 5 002	1 01	3252 0 1 1 00		20,000
35 C0 01	1 8 5 002	1 01	3291 0 1 1 00		59,672

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
35 C0 01	1 8 5 002	1 01	3331 0 1 1 00		30,000
35 C0 01	1 8 5 002	1 01	3341 0 1 2 00		400,000
35 C0 01	1 8 5 002	1 01	3351 0 1 1 00		400,000
35 C0 01	1 8 5 002	1 01	3361 0 1 2 00		260,000
35 C0 01	1 8 5 002	1 01	3381 0 1 2 00		568,068
35 C0 01	1 8 5 002	1 01	3411 0 1 1 00		6,500
35 C0 01	1 8 5 002	1 01	3432 0 1 2 00		89,000
35 C0 01	1 8 5 002	1 01	3451 0 1 2 00		320,000
35 C0 01	1 8 5 002	1 01	3471 0 1 1 00		25,000
35 C0 01	1 8 5 002	1 01	3511 0 1 1 00		370,000
35 C0 01	1 8 5 002	1 01	3521 0 1 1 00		3,000
35 C0 01	1 8 5 002	1 01	3531 0 1 1 00		20,000
35 C0 01	1 8 5 002	1 01	3552 0 1 1 00		460,000
35 C0 01	1 8 5 002	1 01	3553 0 1 1 00		80,000
35 C0 01	1 8 5 002	1 01	3581 0 1 1 00		530,000
35 C0 01	1 8 5 002	1 01	3591 0 1 1 00		40,000
35 C0 01	1 8 5 002	1 01	3611 0 1 1 00		190,000
35 C0 01	1 8 5 002	1 01	3711 0 1 1 00		15,000
35 C0 01	1 8 5 002	1 01	3712 0 1 1 00		15,000
35 C0 01	1 8 5 002	1 01	3721 0 1 1 00		15,000
35 C0 01	1 8 5 002	1 01	3722 0 1 1 00		150,000
35 C0 01	1 8 5 002	1 01	3724 0 1 1 00		15,000
35 C0 01	1 8 5 002	1 01	3751 0 1 1 00		20,000
35 C0 01	1 8 5 002	1 01	3761 0 1 1 00		30,000
35 C0 01	1 8 5 002	1 01	3821 0 1 1 66		2,000,000
35 C0 01	1 8 5 002	1 01	3831 0 1 1 00		100,000
35 C0 01	1 8 5 002	1 01	3911 0 1 1 00		69,000
35 C0 01	1 8 5 002	1 01	3921 0 1 1 00		30,000
35 C0 01	1 8 5 002	1 01	3969 0 1 2 25		30,000
35 C0 01	1 8 5 002	1 01	3981 0 1 1 00		876,861
35 C0 01	1 8 5 002	1 01	3982 0 1 1 00		360,000
35 C0 01	2 6 8 012	1 01	3141 0 1 2 22		170,000
35 C0 01	3 2 1 006	1 01	3571 0 1 1 00		120,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					134,573,291
35 C0 01	1 2 4 001	1 01	4419 0 1 1 29		1,910,000
35 C0 01	1 2 4 001	1 01	4451 0 1 1 29		100,000
35 C0 01	1 2 4 003	1 01	4419 0 1 1 29		5,900,000
35 C0 01	1 2 4 022	1 01	4451 0 1 1 29		100,000
35 C0 01	1 8 5 002	1 01	4419 0 1 1 66		4,520,789

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
35 C0 01	2 6 7 001	1 01	4419 0 1 1 29		4,047,057
35 C0 01	2 6 7 002	1 01	4419 0 1 1 29		2,800,000
35 C0 01	2 6 8 009	1 01	4411 0 1 1 29		490,000
35 C0 01	2 6 8 009	1 01	4419 0 1 1 29		7,260,002
35 C0 01	2 6 8 010	1 01	4419 0 1 1 29		1,829,499
35 C0 01	2 6 8 011	1 01	4419 0 1 1 29		500,000
35 C0 01	2 6 8 013	1 01	4419 0 1 1 29		500,000
35 C0 01	2 6 8 013	1 01	4451 0 1 1 29		7,000,000
35 C0 01	2 6 8 018	1 01	4419 0 1 1 29		1,500,000
35 C0 01	2 6 8 023	1 01	4419 0 1 1 29		1,853,404
35 C0 01	3 2 1 001	1 01	4419 0 1 1 29		1,000
35 C0 01	3 2 1 003	1 01	4419 0 1 1 29		5,900,000
35 C0 01	3 2 1 004	1 01	4419 0 1 1 29		15,887,722
35 C0 01	3 2 1 005	1 01	4419 0 1 1 29		4,500,000
35 C0 01	3 2 1 006	1 01	4419 0 1 1 29		8,663,418
35 C0 01	3 2 1 007	1 01	4419 0 1 1 29		8,455,380
35 C0 01	3 2 1 008	1 01	4451 0 1 1 29		3,297,000
35 C0 01	3 2 1 009	1 01	4419 0 1 1 29		5,500,000
35 C0 01	3 2 1 010	1 01	4451 0 1 1 29		1,000
35 C0 01	3 2 1 011	1 01	4451 0 1 1 29		5,300,000
35 C0 01	3 2 1 012	1 01	4451 0 1 1 29		600,000
35 C0 01	3 2 1 013	1 01	4451 0 1 1 29		15,800,000
35 C0 01	3 2 1 014	1 01	4419 0 1 1 29		7,450,000
35 C0 01	3 2 1 015	1 01	4451 0 1 1 29		1,000
35 C0 01	3 7 1 005	1 01	4419 0 1 1 29		4,650,000
35 C0 01	3 7 1 007	1 01	4419 0 1 1 29		1,800,000
35 C0 01	3 9 3 005	1 01	4419 0 1 1 29		3,372,548
35 C0 01	3 9 3 007	1 01	4419 0 1 1 29		3,083,472

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Secretaría de Educación**

324,891,046

>> **SERVICIOS PERSONALES**

128,973,004

36 C0 01	1 8 5 002	1 01	1131 0 1 1 00		6,737,102
36 C0 01	1 8 5 002	1 01	1132 0 1 1 00		294,113
36 C0 01	1 8 5 002	1 01	1211 0 1 1 00		95,852,154
36 C0 01	1 8 5 002	1 01	1311 0 1 1 00		37,486
36 C0 01	1 8 5 002	1 01	1321 0 1 1 00		150,000
36 C0 01	1 8 5 002	1 01	1323 0 1 1 00		3,469,764
36 C0 01	1 8 5 002	1 01	1331 0 1 1 00		600,000
36 C0 01	1 8 5 002	1 01	1332 0 1 1 00		230,565
36 C0 01	1 8 5 002	1 01	1342 0 1 1 00		625,000
36 C0 01	1 8 5 002	1 01	1343 0 1 1 00		3,463
36 C0 01	1 8 5 002	1 01	1411 0 1 2 01		621,141
36 C0 01	1 8 5 002	1 01	1411 0 1 2 03		17,613
36 C0 01	1 8 5 002	1 01	1421 0 1 2 01		316,167
36 C0 01	1 8 5 002	1 01	1421 0 1 2 03		13,030
36 C0 01	1 8 5 002	1 01	1431 0 1 2 00		417,785
36 C0 01	1 8 5 002	1 01	1441 0 1 2 00		227,562
36 C0 01	1 8 5 002	1 01	1443 0 1 2 00		5,943
36 C0 01	1 8 5 002	1 01	1511 0 1 2 00		131,640
36 C0 01	1 8 5 002	1 01	1541 0 1 1 00		234,293
36 C0 01	1 8 5 002	1 01	1541 0 1 2 18		290,331
36 C0 01	1 8 5 002	1 01	1544 0 1 1 00		236,805
36 C0 01	1 8 5 002	1 01	1545 0 1 1 00		299,967
36 C0 01	1 8 5 002	1 01	1545 0 1 1 09		341,943
36 C0 01	1 8 5 002	1 01	1545 0 1 1 10		16,670
36 C0 01	1 8 5 002	1 01	1591 0 1 1 00		17,705,467
36 C0 01	1 8 5 002	1 01	1712 0 1 1 00		59,000
36 C0 01	1 8 5 002	1 01	1713 0 1 1 00		25,000
36 C0 01	1 8 5 002	1 01	1714 0 1 1 00		13,000

>> **MATERIALES Y SUMINISTROS**

7,475,759

36 C0 01	1 7 2 013	1 01	2121 0 1 1 00		159,343
36 C0 01	1 8 5 002	1 01	2111 0 1 1 00		700,000
36 C0 01	1 8 5 002	1 01	2121 0 1 1 00		275,000
36 C0 01	1 8 5 002	1 01	2141 0 1 1 00		150,000
36 C0 01	1 8 5 002	1 01	2141 0 1 2 00		350,000
36 C0 01	1 8 5 002	1 01	2151 0 1 1 00		200,000
36 C0 01	1 8 5 002	1 01	2161 0 1 1 00		100,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 C0 01	1 8 5 002	1 01	2171 0 1 1 00		1,500,000
36 C0 01	1 8 5 002	1 01	2211 0 1 1 00		2,081,000
36 C0 01	1 8 5 002	1 01	2231 0 1 1 00		5,000
36 C0 01	1 8 5 002	1 01	2461 0 1 1 00		100,000
36 C0 01	1 8 5 002	1 01	2481 0 1 1 00		70,000
36 C0 01	1 8 5 002	1 01	2491 0 1 1 00		30,000
36 C0 01	1 8 5 002	1 01	2611 0 1 1 00		24,000
36 C0 01	1 8 5 002	1 01	2611 0 1 2 00		500,000
36 C0 01	1 8 5 002	1 01	2711 0 1 1 00		35,000
36 C0 01	1 8 5 002	1 01	2721 0 1 1 00		20,000
36 C0 01	1 8 5 002	1 01	2731 0 1 1 00		600,000
36 C0 01	1 8 5 002	1 01	2741 0 1 1 00		368,416
36 C0 01	1 8 5 002	1 01	2911 0 1 1 00		50,000
36 C0 01	1 8 5 002	1 01	2921 0 1 1 00		1,000
36 C0 01	1 8 5 002	1 01	2941 0 1 1 00		100,000
36 C0 01	1 8 5 002	1 01	2961 0 1 1 00		12,000
36 C0 01	1 8 5 002	1 01	2961 0 1 2 00		45,000

>> SERVICIOS GENERALES

82,539,328

36 C0 01	1 8 5 002	1 01	3112 0 1 2 00		750,000
36 C0 01	1 8 5 002	1 01	3131 0 1 2 00		400,000
36 C0 01	1 8 5 002	1 01	3141 0 1 2 00		1,000,000
36 C0 01	1 8 5 002	1 01	3141 0 1 2 22		165,000
36 C0 01	1 8 5 002	1 01	3161 0 1 1 00		5,000
36 C0 01	1 8 5 002	1 01	3171 0 1 1 00		1,100,000
36 C0 01	1 8 5 002	1 01	3171 0 1 2 00		2,000,000
36 C0 01	1 8 5 002	1 01	3181 0 1 1 00		50,000
36 C0 01	1 8 5 002	1 01	3191 0 1 2 00		170,000
36 C0 01	1 8 5 002	1 01	3221 0 1 1 00		15,500,000
36 C0 01	1 8 5 002	1 01	3252 0 1 1 00		390,000
36 C0 01	1 8 5 002	1 01	3271 0 1 2 00		1,000,000
36 C0 01	1 8 5 002	1 01	3291 0 1 1 00		1,700,000
36 C0 01	1 8 5 002	1 01	3361 0 1 1 00		200,000
36 C0 01	1 8 5 002	1 01	3362 0 1 1 00		50,000
36 C0 01	1 8 5 002	1 01	3381 0 1 1 00		2,079,140
36 C0 01	1 8 5 002	1 01	3381 0 1 2 00		29,469,065
36 C0 01	1 8 5 002	1 01	3451 0 1 2 00		100,000
36 C0 01	1 8 5 002	1 01	3471 0 1 1 00		450,000
36 C0 01	1 8 5 002	1 01	3511 0 1 1 00		610,000
36 C0 01	1 8 5 002	1 01	3521 0 1 1 00		200,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 C0 01	1 8 5 002	1 01	3531 0 1 1 00		270,000
36 C0 01	1 8 5 002	1 01	3553 0 1 1 00		650,000
36 C0 01	1 8 5 002	1 01	3581 0 1 1 00		2,800,000
36 C0 01	1 8 5 002	1 01	3591 0 1 1 00		100,000
36 C0 01	1 8 5 002	1 01	3611 0 1 1 00		100,000
36 C0 01	1 8 5 002	1 01	3711 0 1 1 00		50,000
36 C0 01	1 8 5 002	1 01	3721 0 1 1 00		150,000
36 C0 01	1 8 5 002	1 01	3722 0 1 1 00		150,000
36 C0 01	1 8 5 002	1 01	3751 0 1 1 00		50,000
36 C0 01	1 8 5 002	1 01	3761 0 1 1 00		50,000
36 C0 01	1 8 5 002	1 01	3821 0 1 1 00		2,722,000
36 C0 01	1 8 5 002	1 01	3831 0 1 1 00		14,784,000
36 C0 01	1 8 5 002	1 01	3921 0 1 1 00		42,000
36 C0 01	1 8 5 002	1 01	3969 0 1 2 25		400,000
36 C0 01	1 8 5 002	1 01	3981 0 1 1 00		366,562
36 C0 01	1 8 5 002	1 01	3982 0 1 1 00		366,561
36 C0 01	2 5 1 014	1 01	3511 0 1 1 00		2,000,000
36 C0 01	2 5 2 007	1 01	3641 0 1 1 00		100,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS **105,902,955**

36 C0 01	1 2 4 012	1 01	4412 0 1 1 00		10,000,000
36 C0 01	2 5 1 001	1 01	4412 0 1 1 29		14,447,895
36 C0 01	2 5 1 003	1 01	4412 0 1 1 00		7,144,163
36 C0 01	2 5 1 004	1 01	4412 0 1 1 00		2,500,000
36 C0 01	2 5 1 006	1 01	4412 0 1 1 29		13,195,000
36 C0 01	2 5 1 008	1 01	4412 0 1 1 00		4,647,500
36 C0 01	2 5 2 007	1 01	4451 0 1 1 00		16,957,189
36 C0 01	2 5 3 008	1 01	4451 0 1 1 00		3,000,000
36 C0 01	2 5 5 001	1 01	4412 0 1 1 00		4,684,671
36 C0 01	2 5 6 006	1 01	4451 0 1 1 00		2,500,000
36 C0 01	2 5 6 008	1 01	4412 0 1 1 29		25,076,205
36 C0 01	2 5 6 010	1 01	4451 0 1 1 00		1,750,332

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto del Deporte del Distrito Federal

55,067,166

>> SERVICIOS PERSONALES

33,009,871

36 PD ID	1 8 5 002	1 02	1131 0 1 1 00		1,878,979
36 PD ID	1 8 5 002	1 02	1211 0 1 1 00		9,100,000
36 PD ID	1 8 5 002	1 02	1221 0 1 1 04		2,328,004
36 PD ID	1 8 5 002	1 02	1321 0 1 1 00		325,847
36 PD ID	1 8 5 002	1 02	1323 0 1 1 00		1,003,871
36 PD ID	1 8 5 002	1 02	1412 0 1 1 00		2,745,685
36 PD ID	1 8 5 002	1 02	1422 0 1 1 00		1,371,315
36 PD ID	1 8 5 002	1 02	1431 0 1 1 00		1,143,567
36 PD ID	1 8 5 002	1 02	1541 0 1 1 00		280,427
36 PD ID	1 8 5 002	1 02	1544 0 1 1 00		210,998
36 PD ID	1 8 5 002	1 02	1551 0 1 1 00		336,498
36 PD ID	1 8 5 002	1 02	1591 0 1 1 00		7,610,736
36 PD ID	2 4 1 002	1 02	1221 0 1 1 00		3,796,011
36 PD ID	2 4 1 002	1 02	1412 0 1 1 00		496,488
36 PD ID	2 4 1 002	1 02	1422 0 1 1 00		205,631
36 PD ID	2 4 1 002	1 02	1431 0 1 1 00		175,814

>> MATERIALES Y SUMINISTROS

7,184,763

36 PD ID	1 7 2 013	1 02	2121 0 1 1 00		27,229
36 PD ID	1 8 5 002	1 02	2111 0 1 1 00		300,002
36 PD ID	1 8 5 002	1 02	2121 0 1 1 00		120,000
36 PD ID	1 8 5 002	1 02	2141 0 1 1 00		200,000
36 PD ID	1 8 5 002	1 02	2161 0 1 1 00		80,000
36 PD ID	1 8 5 002	1 02	2171 0 1 1 00		50,000
36 PD ID	1 8 5 002	1 02	2211 0 1 1 00		300,000
36 PD ID	1 8 5 002	1 02	2461 0 1 1 00		180,296
36 PD ID	1 8 5 002	1 02	2471 0 1 1 00		50,000
36 PD ID	1 8 5 002	1 02	2481 0 1 1 00		50,000
36 PD ID	1 8 5 002	1 02	2491 0 1 1 00		210,299
36 PD ID	1 8 5 002	1 02	2511 0 1 1 00		360,667
36 PD ID	1 8 5 002	1 02	2531 0 1 1 00		150,000
36 PD ID	1 8 5 002	1 02	2541 0 1 1 00		150,000
36 PD ID	1 8 5 002	1 02	2611 0 1 1 00		456,271
36 PD ID	2 4 1 001	1 02	2711 0 1 1 00		4,000,000
36 PD ID	2 4 1 002	1 02	2731 0 1 1 00		499,999

>> SERVICIOS GENERALES

8,722,532

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 PD ID	1 2 4 012	1 02	3611 0 1 1 00		175,917
36 PD ID	1 2 4 022	1 02	3991 0 1 1 00		1,000,000
36 PD ID	1 8 5 002	1 02	3112 0 1 1 00		30,000
36 PD ID	1 8 5 002	1 02	3131 0 1 1 00		177,288
36 PD ID	1 8 5 002	1 02	3141 0 1 1 00		650,000
36 PD ID	1 8 5 002	1 02	3361 0 1 1 00		177,000
36 PD ID	1 8 5 002	1 02	3381 0 1 1 00		1,717,057
36 PD ID	1 8 5 002	1 02	3451 0 1 1 00		600,000
36 PD ID	1 8 5 002	1 02	3511 0 1 1 00		57,534
36 PD ID	1 8 5 002	1 02	3552 0 1 1 00		388,630
36 PD ID	1 8 5 002	1 02	3553 0 1 1 00		25,504
36 PD ID	1 8 5 002	1 02	3581 0 1 1 00		742,054
36 PD ID	1 8 5 002	1 02	3591 0 1 1 00		150,000
36 PD ID	1 8 5 002	1 02	3921 0 1 1 00		150,000
36 PD ID	1 8 5 002	1 02	3981 0 1 1 00		595,660
36 PD ID	2 4 1 001	1 02	3991 0 1 1 00		1,500,000
36 PD ID	2 4 1 002	1 02	3981 0 1 1 00		85,888
36 PD ID	2 4 1 002	1 02	3991 0 1 1 00		500,000
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					6,150,000
36 PD ID	1 2 4 022	1 02	4411 0 1 1 00		150,000
36 PD ID	2 4 1 001	1 02	4419 0 1 1 00		5,000,000
36 PD ID	2 4 1 001	1 02	4451 0 1 1 00		1,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Instituto de Educación Media Superior del Distrito Federal**

687,532,691

>> **SERVICIOS PERSONALES**

552,393,243

36 PD IE	1 8 5 002	1 02	1131 0 1 1 00		12,951,525
36 PD IE	1 8 5 002	1 02	1211 0 1 1 00		19,628,326
36 PD IE	1 8 5 002	1 02	1231 0 1 1 00		72,000
36 PD IE	1 8 5 002	1 02	1311 0 1 1 00		56,122
36 PD IE	1 8 5 002	1 02	1321 0 1 1 00		1,043,250
36 PD IE	1 8 5 002	1 02	1323 0 1 1 00		4,237,690
36 PD IE	1 8 5 002	1 02	1331 0 1 1 00		419,826
36 PD IE	1 8 5 002	1 02	1342 0 1 1 00		124,800
36 PD IE	1 8 5 002	1 02	1411 0 1 1 01		1,746,974
36 PD IE	1 8 5 002	1 02	1421 0 1 1 01		616,990
36 PD IE	1 8 5 002	1 02	1431 0 1 1 00		383,246
36 PD IE	1 8 5 002	1 02	1441 0 1 1 00		210,300
36 PD IE	1 8 5 002	1 02	1511 0 1 1 00		224,640
36 PD IE	1 8 5 002	1 02	1541 0 1 1 18		911,476
36 PD IE	1 8 5 002	1 02	1542 0 1 1 00		69,264
36 PD IE	1 8 5 002	1 02	1543 0 1 1 00		114,400
36 PD IE	1 8 5 002	1 02	1544 0 1 1 00		514,626
36 PD IE	1 8 5 002	1 02	1545 0 1 1 00		923,612
36 PD IE	1 8 5 002	1 02	1551 0 1 1 00		92,602
36 PD IE	1 8 5 002	1 02	1591 0 1 1 00		15,066,238
36 PD IE	2 5 2 005	1 02	1131 0 1 1 00		160,500,700
36 PD IE	2 5 2 005	1 02	1311 0 1 1 00		669,690
36 PD IE	2 5 2 005	1 02	1321 0 1 1 00		9,908,560
36 PD IE	2 5 2 005	1 02	1323 0 1 1 00		40,369,580
36 PD IE	2 5 2 005	1 02	1331 0 1 1 00		328,012
36 PD IE	2 5 2 005	1 02	1342 0 1 1 00		152,800
36 PD IE	2 5 2 005	1 02	1411 0 1 1 01		20,900,428
36 PD IE	2 5 2 005	1 02	1421 0 1 1 01		7,472,688
36 PD IE	2 5 2 005	1 02	1431 0 1 1 00		4,619,018
36 PD IE	2 5 2 005	1 02	1441 0 1 1 00		2,521,282
36 PD IE	2 5 2 005	1 02	1511 0 1 1 00		2,631,360
36 PD IE	2 5 2 005	1 02	1541 0 1 1 18		14,949,564
36 PD IE	2 5 2 005	1 02	1542 0 1 1 00		151,536
36 PD IE	2 5 2 005	1 02	1543 0 1 1 00		1,029,600
36 PD IE	2 5 2 005	1 02	1544 0 1 1 00		7,162,682
36 PD IE	2 5 2 005	1 02	1545 0 1 1 00		15,218,558

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 PD IE	2 5 2 005	1 02	1551 0 1 1 00		1,283,078
36 PD IE	2 5 2 005	1 02	1591 0 1 1 00		203,116,200
>> MATERIALES Y SUMINISTROS					5,992,630
36 PD IE	1 7 2 013	1 02	2121 0 1 1 00		338,955
36 PD IE	1 8 5 002	1 02	2111 0 1 1 00		235,000
36 PD IE	1 8 5 002	1 02	2121 0 1 1 00		4,197
36 PD IE	1 8 5 002	1 02	2141 0 1 1 00		300,000
36 PD IE	1 8 5 002	1 02	2151 0 1 1 00		300,000
36 PD IE	1 8 5 002	1 02	2161 0 1 1 00		45,000
36 PD IE	1 8 5 002	1 02	2171 0 1 1 00		300,000
36 PD IE	1 8 5 002	1 02	2211 0 1 1 00		150,000
36 PD IE	1 8 5 002	1 02	2231 0 1 1 00		50,000
36 PD IE	1 8 5 002	1 02	2441 0 1 1 00		18,000
36 PD IE	1 8 5 002	1 02	2461 0 1 1 00		144,264
36 PD IE	1 8 5 002	1 02	2471 0 1 1 00		25,000
36 PD IE	1 8 5 002	1 02	2481 0 1 1 00		20,000
36 PD IE	1 8 5 002	1 02	2491 0 1 1 00		69,175
36 PD IE	1 8 5 002	1 02	2531 0 1 1 00		30,000
36 PD IE	1 8 5 002	1 02	2541 0 1 1 00		113,857
36 PD IE	1 8 5 002	1 02	2611 0 1 1 00		200,000
36 PD IE	1 8 5 002	1 02	2711 0 1 1 00		150,000
36 PD IE	1 8 5 002	1 02	2721 0 1 1 00		100,000
36 PD IE	1 8 5 002	1 02	2731 0 1 1 00		70,000
36 PD IE	1 8 5 002	1 02	2751 0 1 1 00		8,000
36 PD IE	1 8 5 002	1 02	2911 0 1 1 00		200,000
36 PD IE	1 8 5 002	1 02	2921 0 1 1 00		5,712
36 PD IE	1 8 5 002	1 02	2941 0 1 1 00		300,000
36 PD IE	2 5 2 005	1 02	2111 0 1 1 00		1,327,050
36 PD IE	2 5 2 005	1 02	2121 0 1 1 00		3,000
36 PD IE	2 5 2 005	1 02	2151 0 1 1 00		200,000
36 PD IE	2 5 2 005	1 02	2161 0 1 1 00		45,000
36 PD IE	2 5 2 005	1 02	2171 0 1 1 00		35,815
36 PD IE	2 5 2 005	1 02	2211 0 1 1 00		75,000
36 PD IE	2 5 2 005	1 02	2331 0 1 1 00		10,000
36 PD IE	2 5 2 005	1 02	2421 0 1 1 00		19,499
36 PD IE	2 5 2 005	1 02	2431 0 1 1 00		8,867
36 PD IE	2 5 2 005	1 02	2441 0 1 1 00		657
36 PD IE	2 5 2 005	1 02	2451 0 1 1 00		10,000
36 PD IE	2 5 2 005	1 02	2461 0 1 1 00		300,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 PD IE	2 5 2 005	1 02	2471 0 1 1 00		50,000
36 PD IE	2 5 2 005	1 02	2481 0 1 1 00		5,000
36 PD IE	2 5 2 005	1 02	2491 0 1 1 00		60,000
36 PD IE	2 5 2 005	1 02	2511 0 1 1 00		3,973
36 PD IE	2 5 2 005	1 02	2531 0 1 1 00		125,000
36 PD IE	2 5 2 005	1 02	2541 0 1 1 00		75,000
36 PD IE	2 5 2 005	1 02	2551 0 1 1 00		25,000
36 PD IE	2 5 2 005	1 02	2561 0 1 1 00		2,974
36 PD IE	2 5 2 005	1 02	2611 0 1 1 00		3,000
36 PD IE	2 5 2 005	1 02	2731 0 1 1 00		70,635
36 PD IE	2 5 2 005	1 02	2911 0 1 1 00		300,000
36 PD IE	2 5 2 005	1 02	2921 0 1 1 00		50,000
36 PD IE	2 5 2 005	1 02	2931 0 1 1 00		10,000

>> SERVICIOS GENERALES

88,546,818

36 PD IE	1 2 4 012	1 02	3611 0 1 1 00		681,120
36 PD IE	1 2 4 022	1 02	3821 0 1 1 00		200,000
36 PD IE	1 2 4 022	1 02	3831 0 1 1 00		518,600
36 PD IE	1 2 4 024	1 02	3341 0 1 1 00		1,100,000
36 PD IE	1 8 5 002	1 02	3112 0 1 1 00		560,000
36 PD IE	1 8 5 002	1 02	3131 0 1 1 00		295,000
36 PD IE	1 8 5 002	1 02	3141 0 1 1 00		750,000
36 PD IE	1 8 5 002	1 02	3141 0 1 1 22		1,050
36 PD IE	1 8 5 002	1 02	3151 0 1 1 00		50,000
36 PD IE	1 8 5 002	1 02	3171 0 1 1 00		107,000
36 PD IE	1 8 5 002	1 02	3181 0 1 1 00		2,500
36 PD IE	1 8 5 002	1 02	3331 0 1 1 00		250,000
36 PD IE	1 8 5 002	1 02	3361 0 1 1 00		250,000
36 PD IE	1 8 5 002	1 02	3391 0 1 1 00		1,019,958
36 PD IE	1 8 5 002	1 02	3411 0 1 1 00		50,000
36 PD IE	1 8 5 002	1 02	3451 0 1 1 00		1,100,000
36 PD IE	1 8 5 002	1 02	3471 0 1 1 00		250,000
36 PD IE	1 8 5 002	1 02	3511 0 1 1 00		1,500,000
36 PD IE	1 8 5 002	1 02	3521 0 1 1 00		250,000
36 PD IE	1 8 5 002	1 02	3531 0 1 1 00		25,000
36 PD IE	1 8 5 002	1 02	3553 0 1 1 00		120,000
36 PD IE	1 8 5 002	1 02	3571 0 1 1 00		1,500,000
36 PD IE	1 8 5 002	1 02	3722 0 1 1 00		50,000
36 PD IE	1 8 5 002	1 02	3723 0 1 1 00		185,900
36 PD IE	1 8 5 002	1 02	3821 0 1 1 00		114,820

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 PD IE	1 8 5 002	1 02	3831 0 1 1 00		200,000
36 PD IE	1 8 5 002	1 02	3921 0 1 1 00		30,000
36 PD IE	1 8 5 002	1 02	3981 0 1 1 00		1,179,688
36 PD IE	1 8 5 002	1 02	3982 0 1 1 00		1,189,030
36 PD IE	1 8 5 002	1 02	3991 0 1 1 00		75,000
36 PD IE	2 5 2 005	1 02	3112 0 1 1 00		9,719,134
36 PD IE	2 5 2 005	1 02	3131 0 1 1 00		2,749,580
36 PD IE	2 5 2 005	1 02	3132 0 1 1 00		600
36 PD IE	2 5 2 005	1 02	3331 0 1 1 00		150,000
36 PD IE	2 5 2 005	1 02	3341 0 1 1 00		20,000
36 PD IE	2 5 2 005	1 02	3361 0 1 1 00		750,000
36 PD IE	2 5 2 005	1 02	3581 0 1 1 00		28,500,000
36 PD IE	2 5 2 005	1 02	3591 0 1 1 00		400,000
36 PD IE	2 5 2 005	1 02	3722 0 1 1 00		60,000
36 PD IE	2 5 2 005	1 02	3723 0 1 1 00		150,000
36 PD IE	2 5 2 005	1 02	3981 0 1 1 00		11,196,274
36 PD IE	2 5 2 005	1 02	3982 0 1 1 00		12,016,940
36 PD IE	2 5 2 005	1 02	3991 0 1 1 00		50,000
36 PD IE	2 5 2 006	1 02	3391 0 1 1 00		9,179,624
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					40,600,000
36 PD IE	2 5 2 004	1 02	4421 0 1 1 29		40,600,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
Instituto Local de la Infraestructura Física Educativa del Distrito Federal					134,598,173
>> SERVICIOS PERSONALES					21,223,332
36 PD IF	1 8 5 002	1 02	1131 0 1 1 00		16,003,296
36 PD IF	1 8 5 002	1 02	1321 0 1 1 00		219,553
36 PD IF	1 8 5 002	1 02	1323 0 1 1 00		1,756,423
36 PD IF	1 8 5 002	1 02	1412 0 1 1 00		1,755,495
36 PD IF	1 8 5 002	1 02	1422 0 1 1 00		831,673
36 PD IF	1 8 5 002	1 02	1431 0 1 1 00		332,669
36 PD IF	1 8 5 002	1 02	1441 0 1 1 00		297,145
36 PD IF	1 8 5 002	1 02	1611 0 1 1 00		27,078
>> MATERIALES Y SUMINISTROS					3,740,478
36 PD IF	1 7 2 013	1 02	2121 0 1 1 00		15,278
36 PD IF	1 8 5 002	1 02	2111 0 1 1 00		700,000
36 PD IF	1 8 5 002	1 02	2121 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2131 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	2141 0 1 1 00		150,000
36 PD IF	1 8 5 002	1 02	2151 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2161 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2171 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2211 0 1 1 00		400,000
36 PD IF	1 8 5 002	1 02	2231 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2461 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	2481 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	2491 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	2531 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2541 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2611 0 1 1 00		500,000
36 PD IF	1 8 5 002	1 02	2711 0 1 1 00		375,200
36 PD IF	1 8 5 002	1 02	2721 0 1 1 00		150,000
36 PD IF	1 8 5 002	1 02	2741 0 1 1 00		150,000
36 PD IF	1 8 5 002	1 02	2911 0 1 1 00		250,000
36 PD IF	1 8 5 002	1 02	2921 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	2931 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	2941 0 1 1 00		150,000
>> SERVICIOS GENERALES					5,934,363
36 PD IF	1 8 5 002	1 02	3112 0 1 1 00		416,000
36 PD IF	1 8 5 002	1 02	3131 0 1 1 00		52,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 PD IF	1 8 5 002	1 02	3141 0 1 1 00		120,000
36 PD IF	1 8 5 002	1 02	3161 0 1 1 00		40,000
36 PD IF	1 8 5 002	1 02	3171 0 1 1 00		150,000
36 PD IF	1 8 5 002	1 02	3191 0 1 1 00		240,000
36 PD IF	1 8 5 002	1 02	3221 0 1 1 00		470,000
36 PD IF	1 8 5 002	1 02	3253 0 1 1 00		240,000
36 PD IF	1 8 5 002	1 02	3271 0 1 1 00		120,000
36 PD IF	1 8 5 002	1 02	3361 0 1 1 00		250,000
36 PD IF	1 8 5 002	1 02	3362 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	3411 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	3451 0 1 1 00		185,000
36 PD IF	1 8 5 002	1 02	3461 0 1 1 00		120,000
36 PD IF	1 8 5 002	1 02	3471 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	3511 0 1 1 00		100,000
36 PD IF	1 8 5 002	1 02	3521 0 1 1 00		120,000
36 PD IF	1 8 5 002	1 02	3531 0 1 1 00		120,000
36 PD IF	1 8 5 002	1 02	3553 0 1 1 00		240,000
36 PD IF	1 8 5 002	1 02	3571 0 1 1 00		240,000
36 PD IF	1 8 5 002	1 02	3581 0 1 1 00		23,000
36 PD IF	1 8 5 002	1 02	3711 0 1 1 00		350,000
36 PD IF	1 8 5 002	1 02	3712 0 1 1 00		50,000
36 PD IF	1 8 5 002	1 02	3722 0 1 1 00		240,000
36 PD IF	1 8 5 002	1 02	3751 0 1 1 00		200,000
36 PD IF	1 8 5 002	1 02	3791 0 1 1 00		150,000
36 PD IF	1 8 5 002	1 02	3831 0 1 1 00		300,000
36 PD IF	1 8 5 002	1 02	3921 0 1 1 00		200,000
36 PD IF	1 8 5 002	1 02	3981 0 1 1 00		449,864
36 PD IF	1 8 5 002	1 02	3982 0 1 1 00		498,499
>> INVERSIÓN PÚBLICA					103,700,000
36 PD IF	1 8 5 002	1 02	6121 0 2 1 66	O36PF2000	3,700,000
36 PD IF	2 5 2 009	5 36	6121 0 2 1 00	O36PF2001	100,000,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **Fideicomiso Educación Garantizada**

1,701,533,357

>> **SERVICIOS PERSONALES**

41,953,736

36 PF EG	1 8 5 002	1 02	1131 0 1 1 00		2,214,835
36 PF EG	1 8 5 002	1 02	1211 0 1 1 00		27,078,000
36 PF EG	1 8 5 002	1 02	1311 0 1 1 00		2,787
36 PF EG	1 8 5 002	1 02	1321 0 1 1 00		86,570
36 PF EG	1 8 5 002	1 02	1323 0 1 1 00		139,249
36 PF EG	1 8 5 002	1 02	1411 0 1 1 01		375,531
36 PF EG	1 8 5 002	1 02	1421 0 1 1 01		142,842
36 PF EG	1 8 5 002	1 02	1431 0 1 1 00		57,136
36 PF EG	1 8 5 002	1 02	1441 0 1 1 00		493,608
36 PF EG	1 8 5 002	1 02	1545 0 1 1 00		20,640
36 PF EG	1 8 5 002	1 02	1591 0 1 1 00		11,342,538

>> **MATERIALES Y SUMINISTROS**

3,406,694

36 PF EG	1 7 2 013	1 02	2121 0 1 1 00		641,344
36 PF EG	1 8 5 002	1 02	2111 0 1 1 00		689,500
36 PF EG	1 8 5 002	1 02	2121 0 1 1 00		290,250
36 PF EG	1 8 5 002	1 02	2141 0 1 1 00		300,000
36 PF EG	1 8 5 002	1 02	2161 0 1 1 00		65,800
36 PF EG	1 8 5 002	1 02	2211 0 1 1 00		289,000
36 PF EG	1 8 5 002	1 02	2231 0 1 1 00		20,000
36 PF EG	1 8 5 002	1 02	2461 0 1 1 00		30,000
36 PF EG	1 8 5 002	1 02	2471 0 1 1 00		20,000
36 PF EG	1 8 5 002	1 02	2491 0 1 1 00		400,800
36 PF EG	1 8 5 002	1 02	2531 0 1 1 00		15,000
36 PF EG	1 8 5 002	1 02	2611 0 1 1 00		400,000
36 PF EG	1 8 5 002	1 02	2721 0 1 1 00		15,000
36 PF EG	1 8 5 002	1 02	2911 0 1 1 00		30,000
36 PF EG	1 8 5 002	1 02	2921 0 1 1 00		100,000
36 PF EG	1 8 5 002	1 02	2941 0 1 1 00		100,000

>> **SERVICIOS GENERALES**

57,352,533

36 PF EG	1 2 4 022	1 02	3821 0 1 1 00		11,000
36 PF EG	1 8 5 002	1 02	3112 0 1 1 00		394,933
36 PF EG	1 8 5 002	1 02	3131 0 1 1 00		53,384
36 PF EG	1 8 5 002	1 02	3141 0 1 1 00		700,000
36 PF EG	1 8 5 002	1 02	3151 0 1 1 00		150,000
36 PF EG	1 8 5 002	1 02	3171 0 1 1 00		400,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
36 PF EG	1 8 5 002	1 02	3191 0 1 1 00		100,000
36 PF EG	1 8 5 002	1 02	3221 0 1 1 00		6,428,883
36 PF EG	1 8 5 002	1 02	3252 0 1 1 00		500,000
36 PF EG	1 8 5 002	1 02	3311 0 1 1 00		15,000
36 PF EG	1 8 5 002	1 02	3361 0 1 1 00		50,000
36 PF EG	1 8 5 002	1 02	3362 0 1 1 00		50,000
36 PF EG	1 8 5 002	1 02	3381 0 1 1 00		1,641,346
36 PF EG	1 8 5 002	1 02	3451 0 1 1 00		467,295
36 PF EG	1 8 5 002	1 02	3511 0 1 1 00		859,700
36 PF EG	1 8 5 002	1 02	3531 0 1 1 00		105,000
36 PF EG	1 8 5 002	1 02	3553 0 1 1 00		167,180
36 PF EG	1 8 5 002	1 02	3581 0 1 1 00		3,658,422
36 PF EG	1 8 5 002	1 02	3611 0 1 1 00		10,594,620
36 PF EG	1 8 5 002	1 02	3722 0 1 1 00		60,500
36 PF EG	1 8 5 002	1 02	3821 0 1 1 00		8,923,409
36 PF EG	1 8 5 002	1 02	3921 0 1 1 00		156,450
36 PF EG	1 8 5 002	1 02	3981 0 1 1 00		389,118
36 PF EG	1 8 5 002	2 03	3221 0 1 1 00		4,692,855
36 PF EG	2 5 2 002	1 02	3999 0 1 1 29		16,783,438
>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					1,598,820,394
36 PF EG	2 5 1 007	1 02	4412 0 1 1 29		324,800,000
36 PF EG	2 5 1 012	1 02	4412 0 1 1 29		80,649,000
36 PF EG	2 5 1 013	1 02	4412 0 1 1 29		59,000,000
36 PF EG	2 5 2 002	1 02	4412 0 1 1 29		1,134,371,394

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> Instituto de Ciencia y Tecnología del Distrito Federal **421,421,914**

>> SERVICIOS PERSONALES **30,837,041**

37 PD CT	1 8 5 002	1 02	1131 0 1 1 00		5,369,283
37 PD CT	1 8 5 002	1 02	1211 0 1 1 00		2,078,700
37 PD CT	1 8 5 002	1 02	1311 0 1 1 00		2,695
37 PD CT	1 8 5 002	1 02	1321 0 1 1 00		299,340
37 PD CT	1 8 5 002	1 02	1323 0 1 1 00		2,394,721
37 PD CT	1 8 5 002	1 02	1341 0 1 1 00		17,000
37 PD CT	1 8 5 002	1 02	1412 0 1 1 00		1,718,377
37 PD CT	1 8 5 002	1 02	1422 0 1 1 00		1,214,451
37 PD CT	1 8 5 002	1 02	1431 0 1 1 00		1,218,439
37 PD CT	1 8 5 002	1 02	1441 0 1 1 00		419,843
37 PD CT	1 8 5 002	1 02	1545 0 1 1 00		129,360
37 PD CT	1 8 5 002	1 02	1591 0 1 1 00		15,974,832

>> MATERIALES Y SUMINISTROS **1,679,613**

37 PD CT	1 7 2 013	1 02	2121 0 1 1 00		208,377
37 PD CT	1 8 5 002	1 02	2111 0 1 1 00		300,000
37 PD CT	1 8 5 002	1 02	2121 0 1 1 00		15,000
37 PD CT	1 8 5 002	1 02	2141 0 1 1 00		148,000
37 PD CT	1 8 5 002	1 02	2151 0 1 1 00		53,700
37 PD CT	1 8 5 002	1 02	2161 0 1 1 00		65,000
37 PD CT	1 8 5 002	1 02	2171 0 1 1 00		20,000
37 PD CT	1 8 5 002	1 02	2211 0 1 1 00		351,836
37 PD CT	1 8 5 002	1 02	2231 0 1 1 00		4,000
37 PD CT	1 8 5 002	1 02	2461 0 1 1 00		46,700
37 PD CT	1 8 5 002	1 02	2481 0 1 1 00		25,000
37 PD CT	1 8 5 002	1 02	2551 0 1 1 00		310,000
37 PD CT	1 8 5 002	1 02	2611 0 1 1 00		107,000
37 PD CT	1 8 5 002	1 02	2911 0 1 1 00		5,000
37 PD CT	1 8 5 002	1 02	2921 0 1 1 00		5,000
37 PD CT	1 8 5 002	1 02	2941 0 1 1 00		14,000
37 PD CT	1 8 5 002	1 02	2961 0 1 1 00		1,000

>> SERVICIOS GENERALES **64,923,381**

37 PD CT	1 8 5 002	1 02	3112 0 1 1 00		240,000
37 PD CT	1 8 5 002	1 02	3131 0 1 1 00		24,062
37 PD CT	1 8 5 002	1 02	3141 0 1 1 00		180,000
37 PD CT	1 8 5 002	1 02	3161 0 1 1 00		62,000

Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
37 PD CT	1 8 5 002	1 02	3171 0 1 1 00		1,500,000
37 PD CT	1 8 5 002	1 02	3171 0 1 1 41		39,276,305
37 PD CT	1 8 5 002	1 02	3181 0 1 1 00		10,000
37 PD CT	1 8 5 002	1 02	3271 0 1 1 00		3,000,000
37 PD CT	1 8 5 002	1 02	3291 0 1 1 00		750,000
37 PD CT	1 8 5 002	1 02	3361 0 1 1 00		60,000
37 PD CT	1 8 5 002	1 02	3381 0 1 1 00		273,808
37 PD CT	1 8 5 002	1 02	3411 0 1 1 00		20,000
37 PD CT	1 8 5 002	1 02	3451 0 1 1 00		116,100
37 PD CT	1 8 5 002	1 02	3511 0 1 1 00		300,000
37 PD CT	1 8 5 002	1 02	3521 0 1 1 00		10,000
37 PD CT	1 8 5 002	1 02	3553 0 1 1 00		50,000
37 PD CT	1 8 5 002	1 02	3711 0 1 1 00		100,000
37 PD CT	1 8 5 002	1 02	3712 0 1 1 00		52,000
37 PD CT	1 8 5 002	1 02	3722 0 1 1 00		3,000
37 PD CT	1 8 5 002	1 02	3751 0 1 1 00		40,000
37 PD CT	1 8 5 002	1 02	3761 0 1 1 00		80,000
37 PD CT	1 8 5 002	1 02	3831 0 1 1 00		9,921,300
37 PD CT	1 8 5 002	1 02	3981 0 1 1 00		625,206
37 PD CT	1 8 5 002	1 02	3982 0 1 1 00		629,600
37 PD CT	3 8 1 002	1 02	3171 0 1 1 00		1,100,000
37 PD CT	3 8 1 003	1 02	3831 0 1 1 00		500,000
37 PD CT	3 8 3 001	1 02	3362 0 1 1 00		2,500,000
37 PD CT	3 8 3 001	1 02	3611 0 1 1 00		2,000,000
37 PD CT	3 8 3 001	1 02	3831 0 1 1 00		1,500,000

>> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS 190,000,000

37 PD CT	1 8 5 002	1 02	4411 0 1 1 00		5,500,000
37 PD CT	1 8 5 002	1 02	4441 0 1 1 00		1,000,000
37 PD CT	3 8 1 001	1 02	4421 0 1 1 00		3,000,000
37 PD CT	3 8 1 002	1 02	4411 0 1 1 00		1,500,000
37 PD CT	3 8 1 002	1 02	4421 0 1 1 00		32,500,000
37 PD CT	3 8 1 002	1 02	4451 0 1 1 00		49,000,000
37 PD CT	3 8 1 003	1 02	4451 0 1 1 00		34,100,000
37 PD CT	3 8 3 001	1 02	4411 0 1 1 00		250,000
37 PD CT	3 8 3 001	1 02	4441 0 1 1 00		300,000
37 PD CT	3 8 3 001	1 02	4451 0 1 1 00		62,850,000

>> BIENES MUEBLES, INMUEBLES E INTANGIBLES 133,981,879

37 PD CT	1 8 5 002	1 02	5151 0 2 1 41	A37PT2001	133,981,879
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Centro Gestor (S SS UR)	Área Funcional (FI F SF AI)	Fondo (TR FF)	Posición Presupuestal (PDTA OR TG DI DG)	Programa Presupuestario (PY)	IMPORTE (PESOS)
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> **TOTAL GDF**

139,559,524,663.0

